

Recreation Services Monthly Report

September 2007

PROGRAM TITLE	GAMES/CLASSES SESSIONS	PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RECREATION SERVICES		81,899	925,591	85,560	912,461
ADMINISTRATION					
YOUTH ENRICHMENT SCHOLARSHIPS (YES)					
YES Applicants Approved		56	395	5	346
YES Applications Approved		17	148	3	131
YES Assistance Amount Given		\$ 5,177.50	\$ 33,053.25	\$ 150.00	\$ 29,187.63
TOTAL APPLICANTS FOR SCHOLARSHIPS		56	395	5	346
ADULT FINANCIAL ASSISTANCE (AFA)					
AFA Applicants Approved		14	120	6	100
AFA Applications Approved		10	110	6	95
AFA Assistance Amount Given		\$ 750.00	\$ 6,176.25	\$ 300.00	\$ 6,253.50
TOTAL APPLICANTS FOR SCHOLARSHIPS		14	120	6	100
Assistance total amounts for FY07 are higher than FY06 due to more applicants being eligible to upgrade to annual memberships.					
DIVISION EVENT					
Halloween Haunting		0	4,500	0	3,655
Holiday Parade **		0	0	0	0
Theme Park Ticket Sales		26	699	22	742
TOTAL DIVISION EVENTS	0	26	5,199	22	4,397
** We are no longer including participation numbers for the Holiday Parade.					
SPORTS PROGRAMMING					
YOUTH SPORTS					
Diamond Council: Participants		0	23,776	0	25,168
Youth Basketball: Participants		0	6,720	0	7,100
Youth Football: Participants	26	2,016	3,316	1,352	2,272
Youth Soccer: Participants	203	6,216	22,224	4,872	18,696
Youth Tennis: Participants		0	0	0	0
Active Kids Club: Participants	10	375	2,875	150	3,385
Other Sports: Triathlon		40	597	0	771
TOTAL YOUTH SPORTS	239	8,647	59,508	6,374	57,392
EOY SUMMARY: CYBA - The CYBA program lost two game dates due to weather cancellations. There were more teams during this year.					
CSC - Participation numbers are down as there are fewer teams this past year in the recreation leagues. There are more teams participating in CMSL, Carrera and Pride competitive programs.					
CYFL - Participation numbers are down as there are more games out of town and these numbers are not counted in our totals. There were more teams participating in 2007.					
DC - Participation numbers are up this year even though the number of recreational teams is down. The dry summer resulted in fewer games being cancelled.					
WOMEN'S SPORTS					
Women's Volleyball: Participants		180	900	0	612

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Women's Softball: Participants	6	0	2,496	156	2,522
Women's Basketball: Participants		0	0	0	0
Women's Soccer: Participants	14	336	1,488	336	1,008
Other Women's Sports		0	0	0	0
TOTAL WOMEN'S SPORTS	20	516	4,884	492	4,142
MEN'S SPORTS					
Men's Volleyball: Participants		0	0	0	0
Men's Softball: Participants	198	5,382	33,748	5,148	34,216
Men's Basketball: Participants		0	2,498	0	2,480
Men's Baseball: Participants		0	0	0	0
Other Men's Sports		0	0	0	0
TOTAL MEN'S SPORTS	198	5,382	36,246	5,148	36,696
CO-REC SPORTS					
Co-Rec Noon Club	19	340	4,192	323	4,367
Co-Rec Volleyball: Participants	55	504	6,627	660	4,980
Co-Rec Softball: Participants	141	4,030	25,350	3,666	24,336
Co-Rec Tennis: Participants		0	0	0	0
Co-Rec Kickball Participants	37	1,352	3,016	462	774
Other Co-Rec Sports:		0	0	0	0
TOTAL CO-REC SPORTS	252	6,226	39,185	5,111	34,457
TOTAL SPORTS PROGRAMMING	709	20,771	139,823	17,125	132,687
Additional uses not included in participation totals: Conference Room 17, Gymnasium 25. Volunteer hours 0.					
EOY Adult Summary: Volleyball team numbers were down as there has been a decrease in this area for the past several years.					
Kickball team numbers are down as there was no summer leagues offered this year due to the need for fields for softball.					
COMMUNITY RECREATION					
DOUGLASS AREA					
Douglass Sports	5	270	7,561	210	7,845
Douglass Gym-Recreation	5	315	7,800	265	8,006
Douglass Special Events	1	0	2,296	125	4,703
Douglass Park	30	534	5,431	1,550	12,512
Douglass Park Patrol		0	0	0	220
Douglass Baseball		0	2,123	0	1,913
Douglass Moonlight Hoops		0	2,020	0	1,048
TOTAL DOUGLASS AREA	41	1,119	27,231	2,150	36,247
EOY Summary: Douglass Park - In addition to the normal programming, the following special events were hosted in Douglass Park: Juneteenth Celebration (1st one in two years with good attendance), Spark in the Park (counter-event to a protest march in Columbia) and the Black & White Ball (held every 3 years). The new basketball courts in Douglass Park resulted in larger numbers of participants and not spectators (as report in FY 06). The Douglass Bulldog baseball program had the largest enrollment ever, but only having one available field for games resulted in similar numbers to the previous year.					
COMMUNITY RECREATION					
Community Recreation Classes	43	980	12,570	962	9,619

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Community Recreation Instruction	84	782	15,610	1,925	18,040
TOTAL COMMUNITY RECREATION	127	1,762	28,180	2,887	27,659
EOY Summary: Community Recreation - There were several programs affected by the snow/ice days experienced this past year. These included drum line, karate, and classes in cooking, dance and computers. The increase in the instruction is attributed to the spike in after-school drop-in recreation.					
TOTAL DOUGLASS/COMM REC	168	2,881	55,411	5,037	63,906
AQUATICS					
COLUMBIA SWIM CLUB		2,000	23,100	1,900	21,286
HICKMAN POOL					
Hickman Kayaking		0	11	0	0
Hickman Exercise		46	46	68	579
Hickman Instructional Swim		437	9,494	120	6,830
Hickman Summer Swim Team		0	794	0	390
Hickman Private Rental		327	936	122	979
Hickman Special Groups		0	130	0	341
TOTAL HICKMAN POOL		810	11,411	310	9,119
DOUGLASS AQUATIC CENTER					
Douglass Recreational Swim		0	1,666	0	3,492
Douglass Day Care		0	0	0	0
Douglass Private Rental		0	1,091	0	144
Douglass Special Programs		0	0	0	0
Douglass Special Groups		0	470	0	0
Douglass P&R Camp Adventure		0	0	0	0
Douglass Fun City		0	0	0	0
TOTAL DOUGLASS AQUATIC CTR		0	3,227	0	3,636
OAKLAND FAMILY AQUATIC CENTER					
Oakland Recreational Swim		184	25,966	877	29,939
Oakland Day Care		0	2,977	0	0
Oakland Exercise		0	312	0	164
Oakland Private Rental		0	1,420	12	1,142
Oakland Special Programs		0	1,511	0	0
Oakland Instructional Swim		0	213	0	0
Oakland P&R Camp Adventure		0	0	0	0
TOTAL OAKLAND FAMILY AQUATIC CENTER		184	32,399	889	31,245
LAKE OF THE WOODS POOL					
Lake of the Woods Recreational Swim		0	3,804	0	3,406
Lake of the Woods Day Care		0	209	0	0
Lake of the Woods Exercise		0	44	0	41
Lake of the Woods Special Programs		0	0	0	0
Lake of the Woods Private Rental		0	8	0	55

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Lake of the Woods Birthday Party		0	0	0	0
Lake of the Woods Water Exercise		0	34	0	0
TOTAL LAKE OF THE WOODS		0	4,099	0	3,502
PIRATES' LANDING					
Pirates' Landing Recreational Swim		0	21,704	0	18,421
Pirates' Landing Day Care		0	62	0	0
Pirates' Landing Private Rental		0	135	0	178
Pirates' Landing Boating		0	0	0	0
Pirates' Landing Birthday Parties		0	0	0	0
Pirates' Landing Special Programs		0	0	0	0
TOTAL PIRATES' LANDING		0	21,901	0	18,599
TOTAL OAKLAND CONCESSION					
		\$208.20	\$28,431.43	\$971.30	\$28,439.00
TOTAL DOUGLASS CONCESSIONS					
		\$0.00	\$832.90	\$0.00	\$1,587.85
TOTAL LOW CONCESSIONS					
		N/A	N/A	\$ -	\$ 1,774.90
TOTAL PIRATES' LANDING CONCESSIONS					
		N/A	N/A	\$ -	\$ 6,208.26
TOTAL AQUATICS					
		2,994	96,137	3,099	87,387
<p>On July 21, City Council approved to change the admission rate for Douglass Pool to \$1.00 after 5:00 pm an effort to increase attendance.</p> <p>Aquatics staff have been busy closing down outdoor pools for the season and scheduling winter preparations at each facility.</p> <p>Coordinating facility walk thru's with PMC staff to set work requests for next season.</p> <p>EOY Summary: The start of the aquatic season (May & June) were cool rainy months until mid July when it turned very hot with little rain for the remainder of the summer.</p>					
GOLF, CONCESSIONS					
NICKELL GOLF					
Nickell Golf Tournament	0	0	493	0	192
Nickell Total Dollar Amount	29.5	\$ 67,330	\$ 635,034	\$ 62,184	\$ 583,752
Nickell Pass Rounds	29.5	2,577	22,377	1,678	18,988
Nickell Weekday Green Fee Rounds	18.5	1,189	10,090	1,010	8,865
Nickell Weekend Green Fee Rounds	11	695	5,317	789	4,795
Nickell Total Rounds	29.5	4,461	37,784	3,477	32,648
Nickell Golf Lessons	0	0	622	0	776
Nickell Driving Range	29.5	511	4,253	581	4,367
Nickell Carts 9 Hole	29.5	786	7,146	595	6,084
Nickell Carts 18 Hole	29.5	1,054	8,557	1,217	7,603
TOTAL NICKELL GOLF		6,812	58,855	5,870	51,670
LAKE OF THE WOODS GOLF					
Lake of the Woods Tournament	0	0	585	0	394
LOW Total Dollar Amount	30	\$ 59,679	\$ 670,683	\$ 70,635	\$ 672,686

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LOW Pass Rounds	30	2,621	23,416	2,120	19,151
LOW Weekday Green Fee Rounds	19	950	9,810	989	8,922
LOW Weekend Green Fee Rounds	11	625	5,040	807	5,138
LOW Total Rounds	30	4,196	38,266	3,916	33,211
LOW Carts 9 Hole	30	625	5,329	641	4,776
LOW Carts 18 Hole	30	1,075	9,989	1,312	9,870
TOTAL LAKE OF THE WOODS GOLF		5,896	54,169	5,869	48,251
TOTAL RAINBOW CONCESSIONS	26	\$11,764	\$114,450	\$11,607	\$97,718
TOTAL GOLF AND CONCESSIONS		12,708	113,024	11,739	99,921
EOY Summary: The winter conditions affected the amount of play during this time period. In addition to this, the conditions in March and April, normally one of the busier times, were not conducive to golf.					
SENIOR/PAQUIN/LIFE ENRICHMENT PROGRAMS					
SENIOR PROGRAMS					
Social Events	94	1,195	14,568	1,117	13,520
Crafts	8	70	688	62	690
Ceramics	12	246	3,100	176	2,843
Music & Bands *	14	473	6,449	288	4,791
Oak Tours Trips / Social	54	1,337	14,479	1,519	14,191
TOTAL OAK	182	3,321	39,284	3,162	36,035
EOY Summary: The senior program participation continues to slip as members are lost due to poor health or death. The Fab 50's have had an increase in members despite the loss of several members. The OAK Council has not been well-attended due in part to the poor health of the members. The crafters are primarily attending the morning sessions and not coming back for the afternoon sessions. Dances have not been attended as much as in the past. The music groups are consolidating and playing fewer nursing homes and performances due to a loss of members. OAK Tours trips, while fewer trips have been as well attended, continues to be profitable.					
PAQUIN					
Paquin Crafts / Ceramics	24	360	4,799	279	3,768
Paquin Music / Bands	3	36	690	26	632
Paquin Social Activities	140	1,419	13,650	1,763	21,097
Paquin Educational	76	1,021	13,079	963	12,598
TOTAL PAQUIN	243	2,836	32,218	3,031	38,095
EOY Summary: Social activities numbers have increased due to an increase of programs offered. This is a result of a collaboration with the Paquin Recreation Council to offer more programs.					
LIFE ENRICHMENT					
Life Enrichment Special Programs / Events	38	2,720	8,733	2,379	14,538
Life Enrichment Educational Classes	80	1,171	16,203	1,462	16,315
TOTAL LIFE ENRICHMENT	118	3,891	24,936	3,841	30,853
EOY Summary: Programs - The rental of Riechmann Pavilion has increased the numbers in this program category. Classes continue to do well overall.					
SPECIAL PROGRAMS					
Ceramics	4	80	1,230	42	900

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Preschool / Intergenerational	3	58	1,933	132	1,435
Teen / Family	5	1,900	5,992	4,025	10,050
Special Events	3	9,000	39,899	12,062	42,258
Classes	1	N/A	N/A	1	99
TOTAL SPECIAL PROGRAMS	16	11,038	49,054	16,262	54,742
<p>EOY Summary: Preschool/Teen/Family - The overall ceramics numbers at Parkade and Paquin have been decreasing due to fewer people participating and less frequent participations by the senior population. The overall preschool aged programs have steadily decreased due to other program offerings in town, but the numbers for each program have increased. The Special Events area has increased dramatically as a result of the Kids Camp at the Twilight Festivals being moved to Flat Branch Park. The numbers have increased by 2-3 times since the move. The new program "Walk a Hound, Lose a Pound" also contributed to the increase in numbers. Heritage Festival had great weather and two full days of attendance. The attendees in classes have increased due to the PedNet Project Educational Bicycling Classes offered by the Department.</p>					
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	559	21,086	145,492	26,296	159,725
<p>* The senior music and bands program number is decreasing due to the loss of band members because of illness/death.</p>					
<p>EOY Summary: The winter conditions affected the senior programs. Programs were cancelled for 2-3 weeks due to the parking lot being cover by a sheet of ice. Overall, participation has increased in the Senior/Paquin/Life Enrichment/PTF/Special Event division.</p>					
ADAPTIVE RECREATION					
Adapted Sports	5	253	3,389	328	2,839
Adapted Recreation	3	131	1,164	109	1,176
TOTAL ADAPTIVE	8	384	4,553	437	4,015
<p>September was the start of bowling season. There were 96 athletes participating. The Central Area Tournament was held in Fulton September 29 and 30. Medals were plentiful for our athletes. Of the 76 that were able to attend, 75 received a medal. The first recreational volleyball night was a success. The two volunteer coaches that helped out are great with the athletes. A group of 27 enjoyed Cardinal Baseball night.</p>					
CARE					
Trainee Participation					
# Hours Worked, not incl. Gallery Hours		86	20,359	258	22,932
CARE Gallery *		108	3,226	83	6,751
Hickman Options		0	1,752	17	1,063
Education Hours		0	850	0	800
Tutoring Hours		30	443	28	612
TOTAL CARE	0	224	26,630	386	32,158
		Same Month	Prior YTD	This Month	This YTD
# of Applications Received		1	367	9	363
# of Trainees Invited to Participate		0	219	7	239
# of Trainees Attended Orientation		0	325	7	202
# of Trainees Who Quit Before First Day of Work		0	34	0	0
# of Terminations		0	15	0	19
# of Trainees that Quit		0	11	0	19
# of Participants Who Completed the Summer Program		0	144	0	175
# of Trainees Completed School Year Program, earned GED, hired by employer, etc.		n/a	35	0	9
<p>EOY Summary: There was a 12.6% increase in number of trainee participant hours over last year. This increase was due in part to serving older youth, high risk youth (homeless, mental health issues) during the school year. Additionally, 33 more youth completed</p>					

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PARTICIPATION
PRIOR YEAR

PARTICIPATION
CURRENT YEAR

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the 2007 summer program than the 2006 summer program. There was a dramatic increase (109%) in Gallery hours for 2007 over 2006. This includes the trainee hours worked and Gallery Coordinator hours spent planning, organizing, grant-writing, and facilitating all gallery events and classes. There was a decrease in the number of Missouri Option Program hours worked during the non-summer months of FY 07. The number of youth served did not actually decrease, but the average number of hours did. Tutoring/Mentoring services increased by 38%. Employer contacts rose by 88% over 2006. This increase is due to the number of increased job placements needed to serve non-summer trainee placements and to accommodate the greater number of youth working during the summer.					
ACTIVITY & RECREATION CENTER					
Visits					
Members/Daily Admissions		20,524	330,524	21,143	320,097
Special Admission/Coupons		49	1,580	37	851
TOTAL VISITS:		20,573	332,104	21,180	320,948
Members:					
Adult Annual		6	148	8	133
Adult Monthly		75	1,264	51	1,127
Adult Multi Pass		49	947	64	930
Family Annual		38	844	41	851
Family Monthly		345	5,398	231	5,034
Sr. Annual		10	181	14	206
Sr. Annual Monthly		13	224	3	208
Sr. Couple		34	452	22	508
Sr. Couple Monthly		26	402	12	420
Sr. Multi Pass		24	311	24	312
Youth Annual		1	7	1	11
Youth Monthly		5	69	5	73
Youth Multi Pass		26	232	9	224
Total Members:		652	10,479	485	10,037
Memberships:		333	5,515	247	5,296
The ARC averaged 706 persons per day. There were 22 outside rentals, 6 city rentals and 27 Parks & Recreation room rentals. Tutoring held 8 sessions in August.					
EOY Summary: The total number of visits for the ARC WAS 320,948. This represents a slight decrease from FY 2006. The decrease in visits is a direct result of bad weather. During the December 1 weekend, there was over 14 inches of snow resulting in the facility having poor attendance on Friday, closed on Saturday and limited visitors on Sunday. Another snow/ice storm forced closure at 5:30 PM on the MLK weekend of Friday, January 12 and most of the day on Saturday, January 13. On average, there were over 800 persons per day, but during February, the average was 1,215 persons per day.					
GENERAL RECREATION CLASSES					
Day Camp		0	3,260	0	3,239
Basketball Camp		0	0	0	0
Teen Adventure		0	0	0	0
Outdoor Instruction		8	304	67	347
Recreation Classes		0	264	0	488
Bus/Van Reservations		47	550	37	570
Other Programs - Little Gymmers		82	1,529	77	1,493
TOTAL GENERAL RECREATION CLASSES		137	5,907	181	6,137

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WEBTRAC - On-Line Program Registration					
Total Web Users		45	796	47	734
New Users		35	596	37	558
Repeat Users		10	200	10	176
# of Sessions		63	2,117	102	1,402
Total Completed Transactions		22	353	22	348
Total \$ Registrations		\$1,302.00	\$18,664.00	\$1,857.50	\$18,683.50
Total % of on-line \$ registrations (Feb. '02)		6.00%	13.78% avg	23.00%	12.50% avg
Total WebTrac Registrations					
Sessions between 12:00am-6:00am:		2			
Sessions between 6:00am-12:00pm:		29			
Sessions between 12:00pm-6:00pm:		58			
Sessions between 6:00pm-12:00am:		13			
Average timed session per user:		23 min			

COLUMBIA PARKS & RECREATION DEPARTMENT
Park Services Division
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I. ADMINISTRATION

- A. Crane Property - Purchased the 316.6 acre Crane property for \$8,000,000. Family has until September 2008 to vacate property.
- B. Herigon Property – Purchased 0.40-acre lot for \$44,000 and accepted 39.1 acres in land donations in the Vanderveen Crossing Subdivision from Steve Herigon Construction for the extension of the Bear Creek Trail from the Garth Nature Area to Providence Road.
- C. Grindstone Nature Area - Contractor (MO Concrete Shavers) cut and reduced the height of the curb at the entrance drive of Grindstone Nature Area, allowing for a smooth transition into the park.
- D. Flat Branch Park II
 - 1. Contractor (Gaines Construction) completed the sidewalks along Locust Street and in the park.
 - 2. Contractor (Simon Steel) completed the railing over the Elm St. box culvert.
 - 3. Contractor (Mid-Missouri Electric) completed the final connections for the sprayground vault.
- E. Stewart/Providence Underpass
 - 1. Contractor (Gaines Construction) installed 100' of railing along the MKT Trail at the MU Power Plant and the completed the stair construction at Stewart Road.
 - 2. Contractor (James Fence) installed estate fence on both sides of Stewart Road over box.
- F. MLK Memorial at Battle Garden - Contractor (Gaines Construction) completed the railing for the stairs.
- G. Cosmo-Bethel Park - Contractor (Adair Construction) completed the parking lot curbing.
- H. Garth Nature Area - Contractor (Adair Construction) completed construction of a sidewalk connecting the parking lot with the dog park.
- I. Stephens Lake Park - Waterfall - Contractor (Remsel Corp.) delivered the boulders for the waterfall construction.
- J. Douglass Park
 - 1. Contractor (James Fencing) installed estate fence along Rogers Street.
 - 2. Contractor (Frech Paving) overlaid the asphalt parking lot.
- K. Cosmo-Bethel Tennis Courts - Contractor (Gerald Perry Tennis) completed the resurfacing of the 8-court tennis complex.
- L. Atkins Ballfields
 - 1. Contractor (Wilcoxson Excavating) completed approximately 75% of grading.
 - 2. Contractor (Rost Superior Services) began installation of the irrigation.
- M. Longview Park - Contractor (Playpower LT Farmington) began playground installation.

II. MAINTENANCE

A. Facilities and Grounds

1. Performed park clean-up and sanitation. (920 hrs.)
2. Mowed and trimmed parks. (860 hrs.)
3. Performed playground repairs and inspections. (16 hrs.)
4. Performed maintenance on park lighting systems. (16 hrs.)
5. Performed repair and maintenance on athletic field lights, pitching machines, and scoreboards. (32 hrs.)
6. Painted new fascia board on the Maplewood Barn Theater.
7. Repaired vandalism at Bear Creek Park and Flat Branch Park.
8. The roofing contractor (St. Louis Metalworks) completed work on the Maplewood Barn Theater and PMC offices.
9. Provided maintenance support for the Heritage Festival. (180 hrs.)
10. Continued the installation of a new modular play structure at Cliff Drive Park.
11. Completed shut down of the outdoor aquatic facilities.
12. Repaired in-ground water supply line leaks at Nifong Park and MKT/MLK restroom.
13. Seeded, fertilized, and covered with straw various areas at Nifong Park.
14. Installed wear mats under the swings and slides at the Steinberg Playground at CCRA.

B. ARC

1. Performed preventative maintenance, repair, and adjustments of cardiovascular equipment. (25 hrs.)
2. Performed general repair of building fixtures. (18 hrs.)
3. Performed maintenance and care of Water Zone. (51 hrs.)
4. Performed maintenance of building mechanical systems. (29 hrs.)
5. Performed set up and take down of meeting rooms. (5 hrs.)
6. Performed maintenance of the building exterior. (13 hrs.)
7. Cleaned and repaired gymnasium. (10 hrs.)

III. FLEET OPERATIONS

- A. 5 vehicles serviced and 9 vehicles repaired.
- B. 4 pieces of equipment serviced and 15 pieces of equipment repaired.
- C. 28 service calls performed.
- D. 9 tires repaired.
- E. 3 pieces of small power equipment repaired.
- F. 5 times - vehicles checked for trips.
- G. 5 freight shipments unloaded.
- H. 10 mowers repaired.
- I. 5 mowers serviced, 100-hrs. interval.
- J. 43 times - mower PM maintenance performed.
- K. 168 blades sharpened.
- L. 9 golf cars repaired.
- M. 5 times - PMC carts prepped for service.
- N. Other Services Performed:
 1. Accepted delivery of 2 new aerators - #3149 & #3150.
 2. Hauled 6 golf carts to/from Nifong Park for Heritage Festival.

3. One staff member worked both days of Heritage Festival. (20 hrs.)
4. Assisted M&O to repair water leak at Nifong Park during Heritage Festival.
5. Transported bucket truck to Atkins property for aerial photo use.
6. Prepared stage trailer weekly for use at Twilight Festival.
7. Prepared bus for Visioning shuttle.
8. Assisted M&O with removal of dead deer on MKT Trail.
9. Accepted delivery of new brushcutter attachment - #3148.
10. Hauled 29 donated barricade blocks from Limerick Dr. to PMC.
11. Cleaned Flat Branch Park sidewalks/parking lot for Roots N' Blues Festival.
12. Began cleaning/organization of back PMC lot. (10 hrs.)
13. Fabricated 8 edger blades for LOW sand trap use.
14. Fabricated backstop rod for Armory.
15. Cleaned 3 vehicles for Heritage Festival shuttle and 1 van for NPRA trip.

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. Lake of the Woods Golf Course
 1. Applied fertilizer and pesticide. (12 hrs.)
 2. Replaced, sharpened, and installed blades on rotary mowers. (4 hrs.)
 3. Installed new parts on Fairway mowing unit. (1 hr.)
 4. Serviced and repaired mowing equipment. (6 hrs.)
 5. Sharpened reels on reel mowing equipment. (4 hrs.)
 6. Removed trees following storm damage. (6 hrs.)
 7. Constructed new tees on #7 and #12. (70 hrs.)
 8. Aerified, seeded, and fertilized all tees. (16 hrs.)
 9. Performed irrigation repairs and maintenance, including installation of new heads on #7 tee. (40 hrs.)
 10. Seeded areas around the course as needed. (45 hrs.)
 11. Maintained course daily - changed cups and tee marker locations, picked up trash, etc. (38 hrs.)
 12. Mowed and trimmed greens, tees, roughs, and fairways. (368 hrs.)
- B. L.A. Nickell Golf Course
 1. Filled holes and low trenches and seeded. (6 hrs.)
 2. Trimmed trees interfering with carts on paths. (6 hrs.)
 3. Aerified, seeded, and fertilized all tees. (24 hrs.)
 4. Applied fertilizer and pesticide. (17 hrs.)
 5. Performed equipment service and maintenance. (13 hrs.)
 6. Sharpened blades and made equipment adjustments. (6 hrs.)
 7. Maintained course daily - changed cups and tee marker locations, picked up trash, etc. (42 hrs.)
 8. Shaped new tees and prepared for sod, #3 and #18. (16 hrs.)
 9. Performed irrigation repairs and maintenance. (26 hrs.)
 10. Mowed and trimmed greens, tees, roughs, and fairways. (402 hrs.)
- C. Sports Turf Management
 1. Performed irrigation maintenance, repairs, and installation at Flat Branch Park, ARC, and sports fields. (44 hrs.)
 2. Prepped fields for leagues and tournament at Rainbow, Antimi, and Legion. (250 hrs.)
 3. Mowed and trimmed all baseball and softball fields. (100 hrs.)
 4. Applied fertilizer to Rainbow fields. (4 hrs.)

5. Performed warning track maintenance at Rainbow, Antimi, and Legion fields. (8 hrs.)
6. Mowed and trimmed soccer and football fields. (200 hrs.)
7. Painted all soccer and football fields. (30 hrs.)
8. Repaired soccer goals and nets. (4 hrs.)
9. Picked up trash on football and soccer fields prior to mowing. (22 hrs.)

V. CONSTRUCTION

A. Stephens Lake Park

1. Spraygrounds
 - a. Placed, graded, and compacted rock base in preparation for concrete slab installations.
 - b. Set 7 large decorative boulders in water feature areas.
 - c. Formed, set steel, and installed additional dyed concrete slab areas (75% of concrete areas completed).
 - d. Placed regular concrete around boulders and as a border between dyed slab and perimeter retaining rock.
2. Waterfall Bridge
 - a. Completed the construction of the waterfall bridge with the installation of wood planking, composition boards, and steel railings.
 - b. Set and grouted retaining boulders at wing walls.
 - c. Installed approach walks at ends of bridge.

B. Longview Park

1. Installed concrete footings, columns, and slab for new park shelter.
2. Set steel beams and installed manufactured roof trusses.

C. Flat Branch Ph II – Set 4 steel benches, 2 trash receptacles, and a bike rack. Constructed a valve box cover at sprayground.

D. Cosmo-Bethel Park - Installed conduit, wiring, and set 10 light poles and light fixtures at new parking lot.

E. Atkins Ballfields – Constructed form frame for electrical transformer pad.

C. Other Park Projects

1. Installed 4 park development signs.
2. Installed plaque on a Memorial/Heritage bench.

VI. NATURAL RESOURCES

A. Horticulture

1. Columbia Aquatic Restoration Project (C.A.R.P.) - Planted 69 large potted plants and 395 smaller potted native rain garden and soil-holding species. Installed large section of coconut roll erosion matt with cordgrass planting at Flat Branch Park Ph II. (60 volunteer hrs.)
2. Planting and Construction
 - a. Flat Branch Park Ph II - Completed soil grading, irrigation, seeding/strawing, bed construction, and other cleanup tasks. (136 hrs.)
 - b. Cosmo-Bethel Park - Graded, seeded/strawed/hydromulched new ball field. Mulched berm on west side of playground. (128 hrs.)
 - c. Stewart/Providence Underpass - Graded and placed decorative rock around stairs. (48 hrs.)

- d. Louisville Park - Completed hardscape construction and planting in Louisville rain gardens. (48 hrs.)
 - e. PMC - Converted iris bed to turf. (24 hrs.)
 - f. Westwinds Park - Finished new signbed construction. (8 hrs.)
 - g. Douglass Park - Reseeded and added mulched area south of courts. (12 hrs)
3. Maintenance
- a. Continued mowing turf around landscaping beds. (88 hrs.)
 - b. Watered annuals and other landscaping as needed. (144 hrs.)
 - c. Continued bed cleanup, pruning, hand-weeding and spraying herbicides for weed control. (248 hrs.)
 - d. Edged turf at ARC, MLK, Flat Branch, and other landscape turf areas. (32 hrs.)
 - e. Aerated/fertilized turf at MLK, ARC, and Flat Branch. (16 hrs.)
 - f. Began end-of-season annual bedding plant removal & fine mulching; collected stock plants for next season's propagation. (24 hrs.)
- B. Forestry
- 1. Planting and Watering
 - a. Cosmo Park - Watered trees. (64 hrs.)
 - b. Stephens Lake Park - Watered trees. (124 hrs.)
 - c. Garth Nature Area - Watered trees. (32 hrs.)
 - d. Smithton School - Watered trees. (32 hrs.)
 - e. Louisville Park - Watered trees. (48 hrs.)
 - f. Watered Memorial/Heritage trees. (132 hrs.)
 - 2. Maintenance
 - a. MKT Trail - Mowed and weed-whipped. (36 hrs.)
 - b. Bear Creek Trail - Mowed and weed-whipped. (36 hrs.)
 - c. Hinkson Creek Trail - Mowed. (24 hrs.)
 - d. Louisville Park - Placed 3/8 surface rock on trail. (26 hrs.)
 - e. Nifong Park - Removed damaged trees and worked on dam restoration. (142 hrs)
 - f. Again St. Park - Removed damaged tree. (32 hrs.)
 - g. Rock Bridge Park - Removed dead trees. (40 hrs.)
 - 3. Downtown
 - a. Removed dead and damaged trees. (32 hrs.)
 - b. Watered trees. (124 hrs.)
 - 4. Nursery - Mowed. (16 hrs.)
- C. TreeKeepers Project - Planted 28 trees at Again St. Park. (15 vol - 60 total hrs, 12 staff hrs.)

VII. PARK RANGER

- A. Meetings
- 1. Archery Hunting
 - 2. PMC
 - 3. Supervisory

- B. Training
 - 1. Firearms at Green Valley
 - 2. Drivers at Airport
 - 3. Police Legal Science
- C. Accidents
- D. Criminal/Incident Investigations
 - 1. Responded to Again Street Park.
 - a. Balloon landing in/balloon failure.
 - b. Parking (see F-9-a).
 - 2. Responded to Armory for 911 check/misdial.
 - 3. Responded to Cosmo Park.
 - a. Antimi Sports Complex for escorting coach from game.
 - b. Soccer injury on soccer field #7/sprained ankle/gave ice pack.
 - c. Injury at Skate Park/parent dropped child on head/child ok/bandaged parent.
 - d. Rainbow Softball Center for blocking roadway.
 - e. Soccer injury on soccer field #4/broken femur/parents transported.
 - 4. Responded to Dublin Park.
 - a. Peace Disturbance (see F-8-j).
 - 5. Responded to Indian Hills Park.
 - a. C&I driver on baseball field/gone on arrival.
 - b. Recovered stolen vehicle on hole #11.
 - 6. Responded to MKT Trail.
 - a. Flat Branch Park for recovered prescription medication/returned to owner.
 - b. Flat Branch Park for check intoxicated subjects/gone prior to arrival.
 - c. (3) Flat Branch Park for 911 check/false.
 - d. MKT at Stadium for recovered car keys/unable to locate owner.
 - e. Missing elderly female/located.
 - 7. Responded to Oakland Park for check subject at event/told subject to leave park.
 - 8. Responded to Stephens Lake Park.
 - a. (6) 911 checks/false.
 - b. (2) Riechmann Pavilion for alarm/door unsecured.
 - c. Electric issues at Gordon Shelter/fixed.
 - d. Monkey bite to child/owner not located/Animal Control case.
 - e. Medical emergency/elderly male stroke.
- E. Special Assignments
- F. Violations
 - 1. Animal Complaints (9)
 - a. (9) Warnings for dog off leash in Cosmo Park.
 - 2. Beach/Pools (9)
 - a. (6) Warnings for swimming outside of beach area in Stephens Lake Park.
 - b. (3) Warnings fishing on beach side in Stephens Lake Park.
 - 3. Drug Laws
 - 4. Fireworks

5. Juveniles (81)
 - a. (72) Warnings for disobeying Skate Park rules in Cosmo Park.
 - b. (1) Suspended for 30 days from Skate Park in Cosmo Park/had parents pick him up for constantly refusing to wear helmet.
 - c. (1) Suspended for 1 day from Skate Park in Cosmo Park/had parents pick him up for refusing to obey rules.
 - d. (5) Warnings for climbing trees in Cosmo Park.
(2) Warnings for harassing smaller juveniles at Skate Park in CCRA.
6. Littering
7. Liquor Laws
8. Park Violations (41)
 - a. (1) Warning for urinating in public in Cosmo Park.
 - b. (17) Warnings for groups playing on soccer/football fields in CCRA.
(1) Warning for cleats on soccer field in Cosmo Park.
 - d. (2) Warnings for grills in grass in Cosmo Park.
 - e. (2) Warnings for remote-controlled airplane in Cosmo Park.
 - f. (1) Warning for having bounce house without insurance/took down.
 - g. (2) Warnings for climbing trees in Cosmo Park.
 - h. (2) Warnings for bikes on Skate Park in Cosmo Park.
 - i. (1) Warning for golfing in Cosmo Park.
 - j. (10) Warnings for peace disturbance in Dublin Park.
 - k. (1) Warning for sleeping in Flat Branch Park.
 - l. (1) Warning for grill in grass at Nifong Park.
9. Parking Violations (58)
 - a. (2) Warnings in Again Park.
 - b. (1) Tagged for towing at ARC.
 - c. (34) Warnings in Cosmo Park.
 - d. (5) Citations in Cosmo Park.
 - e. (2) Warnings in Indian Hills Park.
 - f. (6) Warnings in Nifong Park.
 - g. (2) Citations in Oakland Park.
 - h. (2) Warnings in Oakland Park.
 - i. (2) Warnings in Stephens Lake Park.
 - j. (1) Citation in Stephens Lake Park.
 - k. (1) Citation in Twin Lakes Park.
10. Traffic (9)
 - a. (6) Warnings for driving wrong direction in Cosmo Park.
 - b. (1) Warning for ATV in Rainbow Softball Center.
 - c. (2) Warnings for motorcycle in Again Park.
11. Trespass (3)
 - a. (3) Warnings for being in Skate Park after hours in Cosmo Park.
12. Vandalism
13. Warrant
14. Weapons
15. Wildlife

WEEKS	1st Week	2nd Week	3rd Week	4th Week	5th Week	6th Week	TOTAL
TOTAL MILES DRIVEN	101	339	217	341	176	66	1240
<i>Hours</i>							
REG. PATROL	8.5	31	36	32	21	4	132.5
FOOT PATROL	5	25	20.5	17.5	12.5	2	82.5
BIKE PATROL	0	0	0	0	1	0	1
CRIMINAL INVEST	0	0	0	0	2	0	2
ACCIDENT INVEST	0	0	0	0	0	0	0
INCIDENT INVEST	1	4.5	3	3	3.5	0.5	15.5
OFFICE DUTY	0	3	1.5	3	2	1.5	11
LEAVE	0	8	0	2	22	0	32
SPECIAL ASSIGNMT	0	0	0	0	0	0	0
MEETINGS	0	2	0	6	0	0	8
TRAINING	0	3	8	1	0	0	12
TOTALS	14.5	76.5	69	64.5	64	8	296.5

VIOLATIONS	WARNINGS	ARRESTS
ANIMAL COMPLAINTS	9	0
BEACH/POOLS	9	0
DRUG LAWS	0	0
FIREWORKS	0	0
JUVENILES	81	0
LIQUOR LAW	0	0
LITTERING	0	0
PARK VIOLATIONS	41	0
PARKING VIOLATIONS	49	9
TRAFFIC	9	0
TRESPASS	3	0
VANDALISM	0	0
WARRANT	0	0
WEAPONS	0	0
WILDLIFE	0	0
TOTALS	201	9

SERVICES	TOTALS
ASSIST OTH ACY	0
ASSIST PARK USER	7
BROCHURES / MAPS	2
BUILDING CHECKS	432
DIRECTING TRAFFIC	0
FIRST AID	4
LOCATE MSNG PSN	3
MAINTENANCE	15
MOTORISTS ASSIST	1
PARK INFO/DIRECTIONS	296
RECOVERED PROPERTY	2
VISITOR COMPLAINT	0
TOTALS	762