



Parks & Recreation Commission Meeting

July 21, 2011



Agenda

1. Approval of Agenda Action
2. Approval of Minutes from June Action
3. Approval of June Monthly Report Action
4. Staff Presentation
5. Council Items
6. Capital Project Report
7. Recreation Services Report
8. Commission Comments
9. Staff Comments
10. Public Comments



4. Staff Presentation



Aquatics Staff

Three full-time employees / head managers

Janel Twehous – Douglass Family Aquatic Center

SJ Idel – Albert-Oakland Family Aquatic Center

Laura Nerling – Little Mates Cove





Aquatics Staff

Ellis & Associates Classes

- Held 5 international lifeguard licensing classes
- Trained 103 total guards





Rescues / First Aid

- To date: 91 first aid incidents and 30 rescues.





Attendance/Concession Sales Comparisons - June

	<u>2009</u>	<u>2010</u>	<u>2011</u>
Douglass	1,825	2,124	2,092
Douglass Concessions	\$811	\$1,391.00	\$1,260
Hickman	2,132	2,286	1,935
Lake of the Woods	1027	1,136	1,257
LOW Concessions	\$594	\$544.00	\$337
AOFAC	10,379	9,878	12,098
AOFAC Concessions	\$10,226	\$8,808.00	\$8,793.00
Little Mates Cove	3,026	3,866	2,577
LMC Concessions	\$822	\$970.00	\$323
Total Attendance	18,389	19,290	19,959
Concession Sales	\$12,453.00	\$11,712.00	\$10,713



Ellis and Associates Audits

- Licensed guards have received 1 “exceeds” and 1 “meets” on audits this summer.





Upcoming....

- **Show Me State Games Triathlon**
- **ARC Water Zone (Closed July 30-August 7)**





Special Events

- Pooch Plunge: Sept 6
- Tiger Night of Fun: Oct. 31

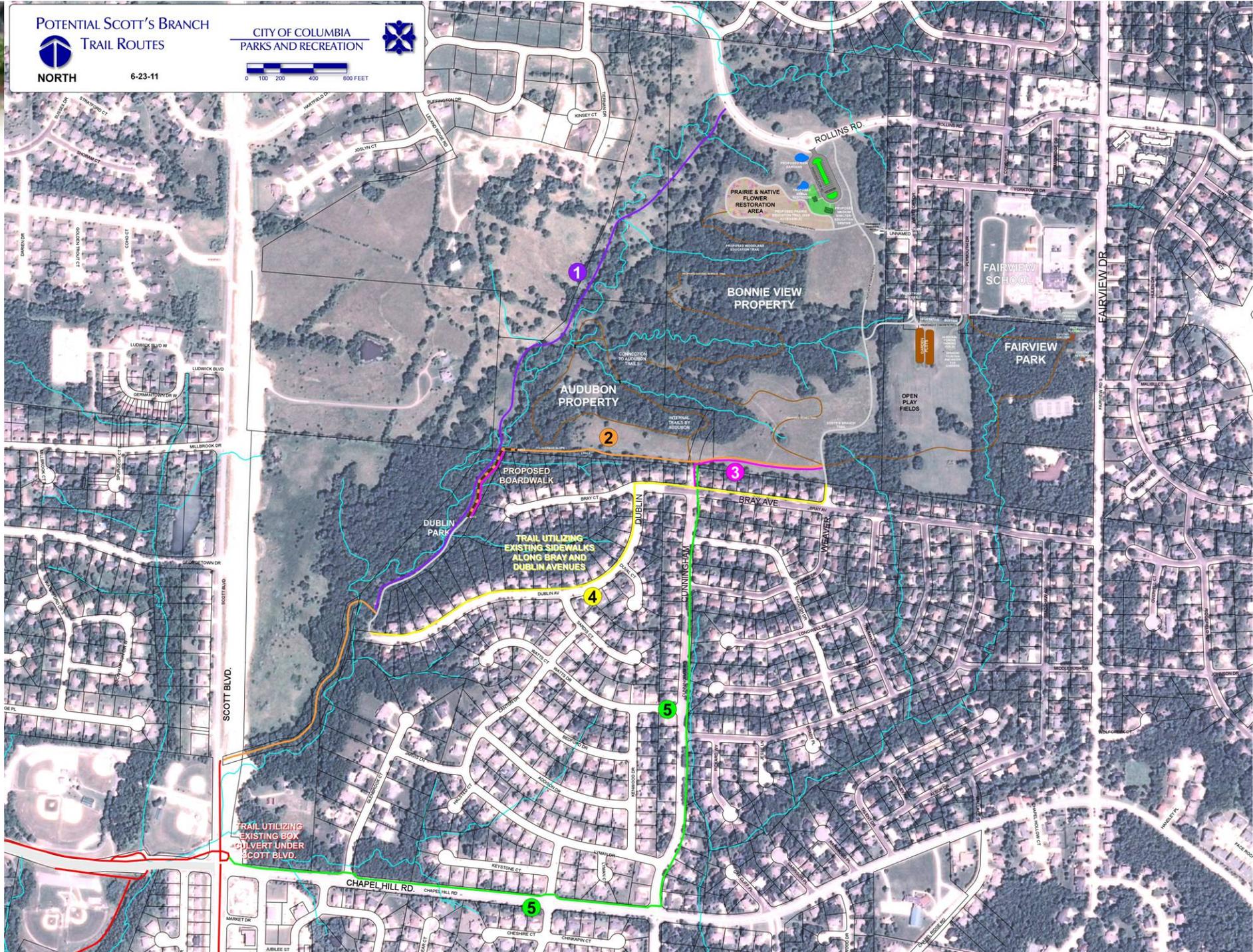




5. Council Items

A. Scott's Branch Trail

B. Atkins Concession Stand

















Atkins Development Phases

INITIAL DEVELOPMENT

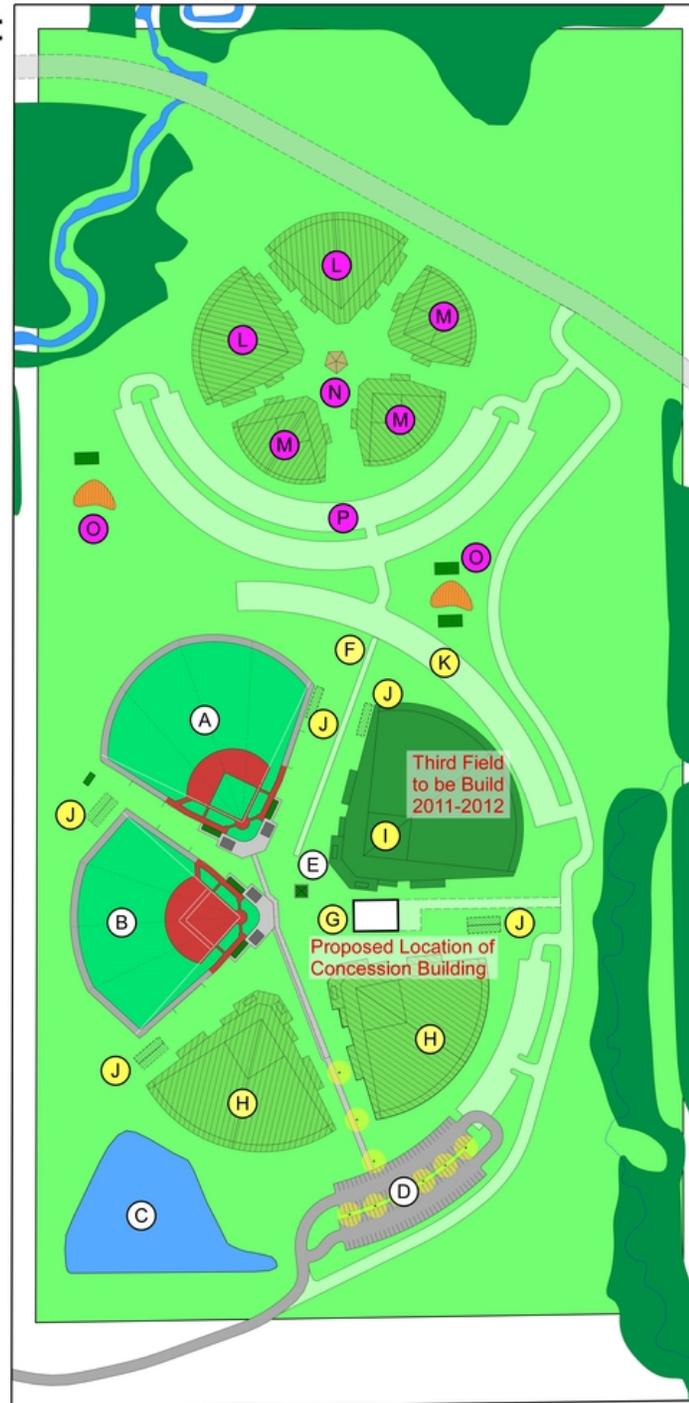
- (A) 400'/375'/325' FIELD
- (B) 300' FIELD
- (C) IRRIGATION LAKE
- (D) 129 CAR LOT AND ROAD
- (E) SHELTER
MAY BE MOVED IN LATER PHASES

ADDITIONAL DEVELOPMENT

- (F) MAIN COMPLEX ENTRY
- (G) CONCESSION/RESTROOM
- (H) 275' FIELD
- (I) 300' FIELD
- (J) BATTING CAGES
- (K) ADDITIONAL ROADS AND PARKING

PHASE THREE

- (L) 200' FIELDS
- (M) TEEBALL FIELDS
- (N) ADDITIONAL CONCESSION/RESTROOM
- (O) SHELTERS/PLAYGROUNDS
- (P) ADDITIONAL PARKING







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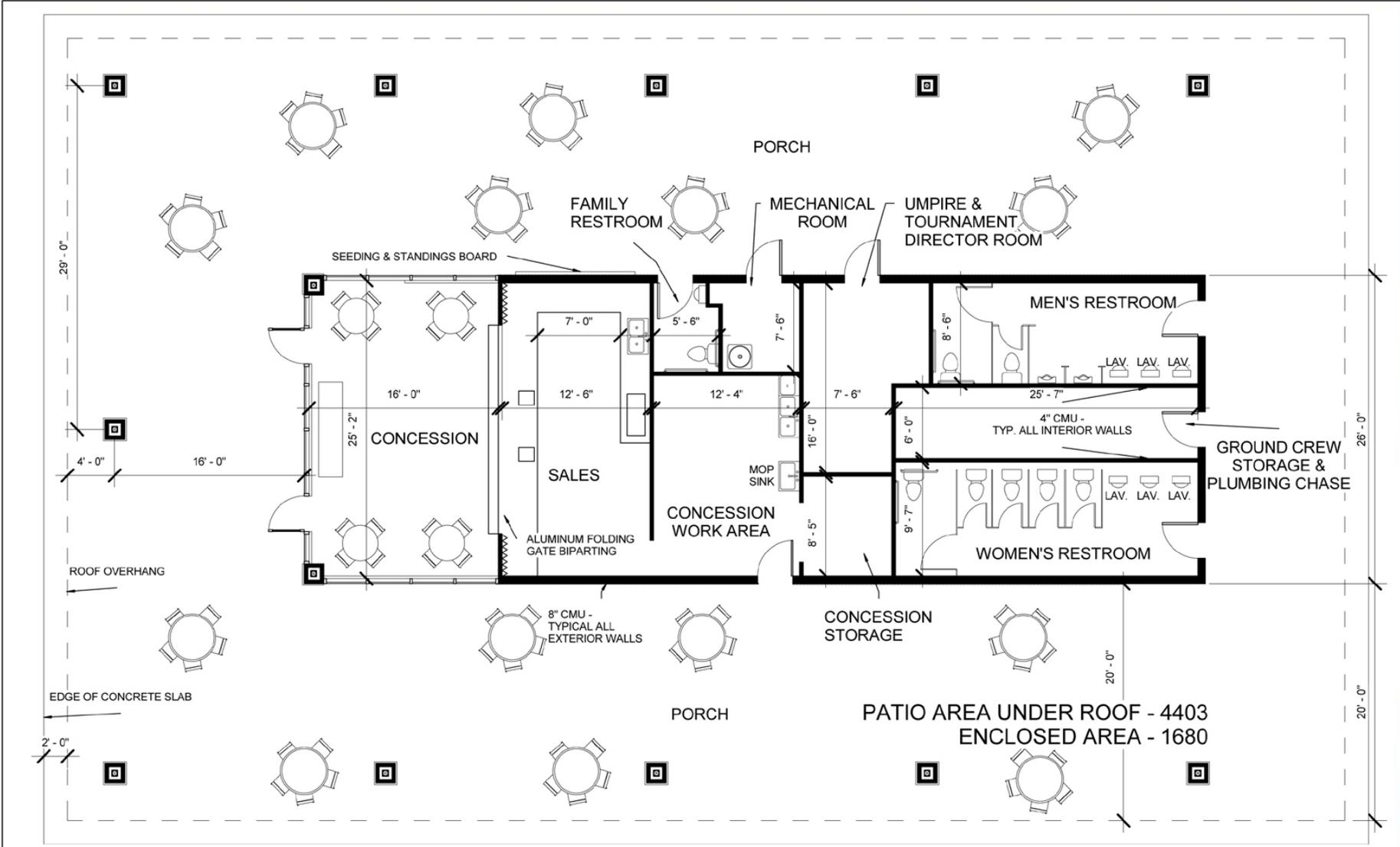
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**New Concessions, Restrooms,
 Changing, Storage**

**Atkins Memorial Field
 Columbia, Missouri**

**Conceptual
 Rendering**

Project number
 Date 7/7/2011 Issue Date



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6. Park Project Update





Historic Airport Beacon C.C.R.A.





Downtown Optimist Park Fencing Project





American Legion Park Concession Building





American Legion Park Ballfield Construction





Clyde Wilson Park Bridge Installation





Clyde Wilson Park Trail Construction





Stephens Lake Park Hindman Discovery Garden



Council Ring



Living Wall



3M Urban Restoration Project Securing Building





3M Urban Restoration Project Trailwork Begins





Lange Park Construction Completed





Lake of the Woods Golf Course New Perimeter Fencing





Douglass Park Park Sign in Progress

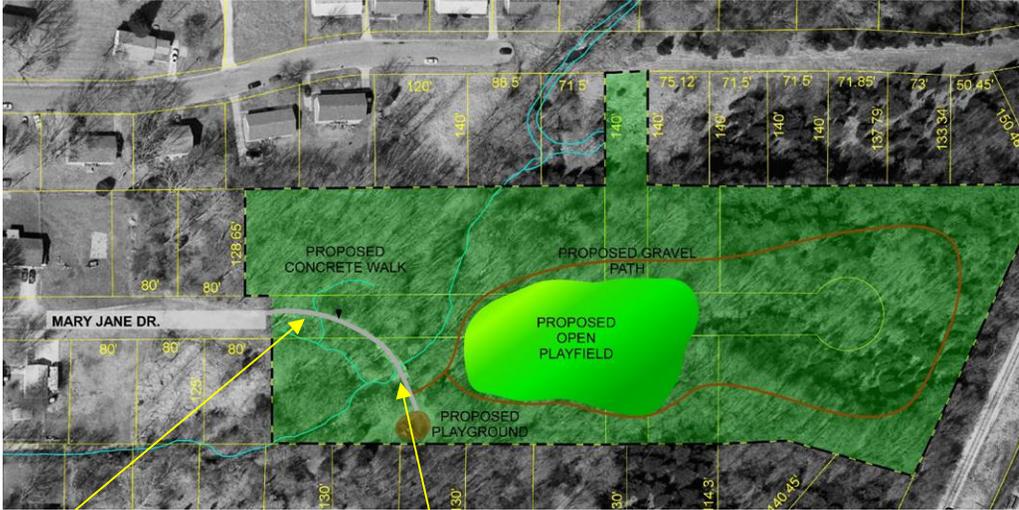




Atkins Park-Third Baseball Field Fence and Curb Preparation



Brown Station Park Drainage Improvements





7. Recreation Services Report



Fire in the Sky





C.A.R.E. Program

Summer program ends Aug 4

C.A.R.E. Gallery Event will be at PS Gallery on Aug 4 from 4-6 pm.
Proceeds from art sales help fund the program.

C.A.R.E. Summer Reception will be at the ARC on Aug 5 from 6:30-8 pm.
There will be an awards presentation and dessert reception.





Sports at Douglass Park





Juneteenth





Blue Thunder Track



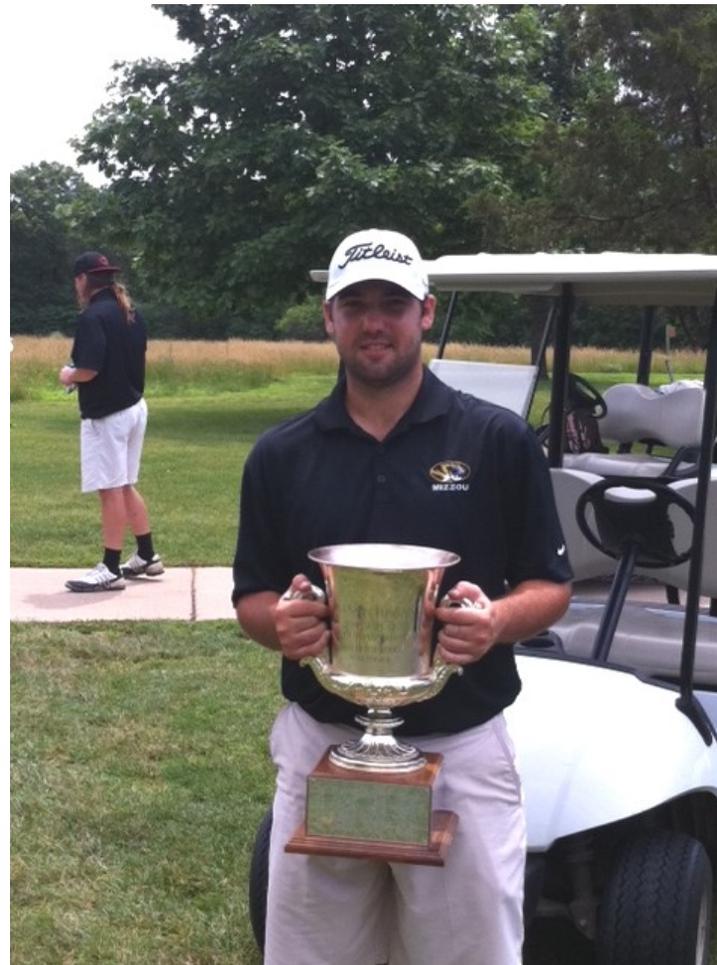


Boone County Hoppers





Golf



Francis Hagan Winner: Nick Wilson



ShredFest Skateboarding





Family Fun Fest

June 15: Explore Outdoors (well-attended)

July 20: Summer Fun (about 200)





Life Enrichment



Father Daughter Dance best attended in 13 years.



Lots of summer camps going on, including Art Camp.



Upcoming Events

- Show Me State Games, July 22-24, 29-31
- DJ in the Park, July 31
- Lake of the Woods Pool closed for season, Aug 7
- Movies in the Park, *Tangled*, Aug 12
- NFL Punt, Pass and Kick, Aug 13
- Little Mates, Douglass closed for season, Aug 14
- Family Fun Fest: Around the World, Aug 17
- Teen Garage Band Bash, Aug 19



8. Commission Comments

9. Staff Comments

10. Public Comments

Adjourned



Creating Community Through People, Parks and Programs