

Recreation Services Monthly Report

June 2009

PROGRAM TITLE	GAMES/CLASSES SESSIONS	PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RECREATION SERVICES		115,774	575,962	110,906	605,131
ADMINISTRATION					
YOUTH ENRICHMENT SCHOLARSHIPS (YES)					
YES Applicants Approved		81	421	82	492
YES Applications Approved		29	136	25	145
YES Assistance Amount Given		\$ 5,211.50	\$ 35,217.88	\$ 6,489.00	\$ 46,281.00
TOTAL APPLICANTS FOR SCHOLARSHIPS		81	421	82	492
ADULT FINANCIAL ASSISTANCE (AFA)					
AFA Applicants Approved		7	98	25	156
AFA Applications Approved		7	96	25	156
AFA Assistance Amount Given		\$ 393.75	\$ 5,450.00	\$1,382.05	\$ 9,350.10
TOTAL APPLICANTS FOR SCHOLARSHIPS		7	98	25	156
DIVISION EVENT					
Tiger Night of Fun		0	2,997	0	3,000
Theme Park Ticket Sales		186	291	207	326
TOTAL DIVISION EVENTS	0	186	3,288	207	3,326
SPORTS PROGRAMMING					
YOUTH SPORTS					
Diamond Council: Participants	309	3,840	11,320	8,034	11,232
Youth Basketball: Participants		0	8,361	0	8,740
Youth Football: Participants		0	1,104	0	1,320
Youth Soccer: Participants		0	10,968	0	11,016
Youth Tennis: Participants		0	0	0	0
Active Kids Club: Participants	8	144	2,564	135	2,974
Other Sports:		24	443	0	450
TOTAL YOUTH SPORTS	317	4,008	34,760	8,169	35,732
WOMEN'S SPORTS					
Women's Volleyball: Participants		0	0	0	0
Women's Softball: Participants	15	48	568	390	806
Women's Basketball: Participants		0	0	0	0
Women's Soccer: Participants		0	624	0	432
Other Women's Sports		0	0	0	0
TOTAL WOMEN'S SPORTS	15	48	1,192	390	1,238
MEN'S SPORTS					
Men's Volleyball: Participants		0	0	0	0

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Men's Softball: Participants	214	5,564	13,988	5,564	17,524
Men's Basketball: Participants		0	2,401	0	2,744
Men's Baseball: Participants		0	0	0	0
Other Men's Sports		0	0	0	0
TOTAL MEN'S SPORTS	214	5,564	16,389	5,564	20,268
CO-REC SPORTS					
Co-Rec Noon Club	7	0	1,261	35	166
Co-Rec Volleyball: Participants	24	192	4,488	288	4,275
Co-Rec Softball: Participants	272	5,174	12,792	7,072	17,888
Co-Rec Tennis: Participants		0	0	0	0
Co-Rec Kickball Participants		0	208	0	1,950
Other Co-Rec Sports:		0	0	0	0
TOTAL CO-REC SPORTS	303	5,366	18,749	7,395	24,279
FACILITY USAGE					
Private Tournament Rentals		8	23	6	18
Fields Used:					
Antimi		24	73	23	45
Rainbow		46	108	20	43
Legion		0	0	1	15
Oakland		0	0	4	18
Atkins		0	0	4	12
Schools		0	0	0	0
Soccer		0	22	0	48
Gym		2	5	2	2
Total Number of Fields Used		72	136	54	183
TOTAL SPORTS PROGRAMMING	849	14,986	71,090	21,518	81,517
Additional uses not included in participation totals: Conference Room 11, Gymnasium 2. Volunteer hours 0. Diamond Council changed season from Spring/Summer to just a Summer league.					
COMMUNITY RECREATION / DOUGLASS					
COMMUNITY RECREATION PROGRAMS					
Classes	72	1,133	8,874	970	10,279
After-School Program	40	1,507	9,098	1,185	10,631
Groups	49	120	2,963	974	4,350
Camps	34	579	579	633	633
Special Events	0	0	338	29	1,544
TOTAL COMMUNITY RECREATION PROGRAMS *	195	3,339	21,852	3,791	27,437
DOUGLASS GYM PROGRAMS					
Classes	0	0	15,057	0	7,594
Special Events	0	0	61	0	404

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DOUGLASS PARK PROGRAMS					
Sports	62	1,419	1,419	976	976
Special Events	18	350	2,301	527	1,112
TOTAL DOUGLASS AREA *	80	1,769	18,838	1,503	10,086
TOTAL COMMUNITY RECREATION / DOUGLASS	275	5,108	40,690	5,294	37,523
Meetings: Frederick Douglass Coalition - 2, HEPI - 1.					
AQUATICS					
COLUMBIA SWIM CLUB		1,952	12,435	3,036	14,348
HICKMAN POOL					
Hickman Kayaking		0	0	0	0
Hickman Exercise		20	569	0	609
Hickman Instructional Swim		2,095	2,691	1,737	4,116
Hickman Summer Swim Team		310	310	372	372
Hickman Private Rental		139	714	23	618
Hickman Special Groups		45	736	0	495
TOTAL HICKMAN POOL		2,609	5,020	2,132	6,210
DOUGLASS AQUATIC CENTER					
Douglass Recreational Swim		1,817	1,817	1,379	1,379
Douglass Day Care		0	0	0	0
Douglass Private Rental		25	25	47	47
Douglass Special Programs		85	85	0	0
Douglass Special Groups		0	0	399	399
Douglass P&R Camp Adventure		0	0	0	0
Douglass Fun City		0	0	0	0
TOTAL DOUGLASS AQUATIC CTR		1,927	1,927	1,825	1,825
ALBERT-OAKLAND FAMILY AQUATIC CENTER					
Albert-Oakland Recreational Swim		8,845	9,707	9,075	10,477
Albert-Oakland Day Care		0	0	0	0
Albert-Oakland Exercise		75	75	92	92
Albert-Oakland Private Rental		147	147	562	804
Albert-Oakland Special Programs		174	174	650	650
Albert-Oakland Instructional Swim		0	0	0	0
Albert-Oakland P&R Camp Adventure		0	0	0	0
TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR		9,241	10,103	10,379	12,023
LAKE OF THE WOODS POOL					
Lake of the Woods Recreational Swim		1,204	1,204	819	819
Lake of the Woods Day Care		0	0	0	0
Lake of the Woods Exercise		0	0	28	28
Lake of the Woods Special Programs		9	9	180	180

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Lake of the Woods Private Rental		0	0	0	0
Lake of the Woods Birthday Party		0	0	0	0
Lake of the Woods Water Exercise		0	0	0	0
TOTAL LAKE OF THE WOODS		1,213	1,213	1,027	1,027
PIRATES' LANDING					
Pirates' Landing Recreational Swim		5,203	5,203	2,981	2,981
Pirates' Landing Day Care		0	0	0	0
Pirates' Landing Private Rental		117	310	36	36
Pirates' Landing Boating		0	0	0	0
Pirates' Landing Birthday Parties		0	0	0	0
Pirates' Landing Special Programs		0	0	9	9
TOTAL PIRATES' LANDING		5,320	5,513	3,026	3,026
TOTAL ALBERT-OAKLAND CONCESSION		\$10,365.49	\$11,967.29	\$10,225.95	\$13,052.65
TOTAL DOUGLASS CONCESSIONS		\$1,236.80	\$1,236.80	\$811.50	\$811.50
TOTAL LOW CONCESSIONS		\$790.95	\$790.95	\$593.80	\$593.80
TOTAL PIRATES' LANDING CONCESSIONS		\$2,192.90	\$2,192.90	\$821.65	\$821.65
TOTAL AQUATICS		22,262	36,211	21,425	38,459
Season Passes Sold: Family-5, Adult-1, Child-4. Fees collected \$1510.00. There were 30 additional family members.					
Scholarships: Youth - 2 = \$35					
GOLF, CONCESSIONS					
NICKELL GOLF					
Nickell Golf Tournament	0	0	44	0	78
Nickell Total Dollar Amount	29	\$ 91,580	\$ 327,916	\$ 85,274	\$ 372,655
Nickell Pass Rounds	29	1,823	9,268	1,715	10,811
Nickell Weekday Green Fee Rounds	21	1,523	4,704	1,709	5,930
Nickell Weekend Green Fee Rounds	8	867	2,769	656	3,261
Nickell Total Rounds	29	4,213	16,741	4,080	20,002
Nickell Golf Lessons	43	435	555	299	440
Nickell Driving Range	29	723	2,383	692	2,744
Nickell Carts 9 Hole	29	874	2,834	1,063	3,526
Nickell Carts 18 Hole	29	1,280	3,884	1,134	4,495
TOTAL NICKELL GOLF		7,525	26,441	7,268	31,285
LAKE OF THE WOODS GOLF					
Lake of the Woods Tournament	2	148	148	155	155
LOW Total Dollar Amount	29	\$ 88,674	\$ 390,141	\$ 87,860	\$ 402,397

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LOW Pass Rounds	29	1,587	9,257	1,425	9,531
LOW Weekday Green Fee Rounds	21	1,360	4,758	1,653	5,607
LOW Weekend Green Fee Rounds	8	631	2,669	726	3,050
LOW Total Rounds	29	3,578	16,684	3,804	18,188
LOW Carts 9 Hole	29	646	2,541	862	2,987
LOW Carts 18 Hole	29	1,377	4,509	1,271	4,881
TOTAL LAKE OF THE WOODS GOLF		5,749	23,882	6,092	26,211
TOTAL RAINBOW CONCESSIONS	23	\$33,539	\$72,598	\$25,278	\$52,796
TOTAL GOLF AND CONCESSIONS		13,274	50,323	13,360	57,496
GOLF SEASON PASS USE BY TYPE					
L.A. NICKELL					
Rd Played-Family Pass		N/A	N/A	716	3,754
Rd Played-Individual Pass		N/A	N/A	322	1,560
Rd Played-Junior Pass		N/A	N/A	53	349
Rd Played-Senior Pass		N/A	N/A	483	1,706
Rd Played-Sr Family Pass		N/A	N/A	141	496
TOTAL				1,715	7,865
LAKE OF THE WOODS					
Rd Played-Family Pass		N/A	N/A	325	1,700
Rd Played-Individual Pass		N/A	N/A	299	1,497
Rd Played-Junior Pass		N/A	N/A	83	380
Rd Played-Senior Pass		N/A	N/A	605	2,855
Rd Played-Sr Family Pass		N/A	N/A	113	489
TOTAL				1,425	6,921
SENIOR/PAQUIN/LIFE ENRICHMENT PROGRAMS					
SENIOR PROGRAMS					
Social Events	127	909	8,840	1,061	8,465
Crafts & Classes	26	68	462	183	601
Music & Bands	14	503	3,642	479	3,188
Oak Tours Trips / Social	23	1,186	11,117	606	6,908
TOTAL OAK	190	2,666	24,061	2,329	19,162
<p>Excellent trip destinations this month. Music groups were out entertaining. Numbers decreased in part due to change in the way participations are counted. Program cookbook is progressing well. The extreme heat this month did not keep patrons away. Good attendance for bingo, domino, puzzle and wii activities. Fab 50's attendance is seeing a slight decrease in attendance, may be due to aging/illness. First time Osher classes went well this month. SLAC facility was extremely busy this month.</p>					
ADAPTED COMMUNITY RECREATION					
Crafts / Ceramics	25	437	3,480	369	3,935
Social Activities	141	1,699	14,790	2,029	16,819

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Walking Trips	0	0	0	0	57
Educational	71	1,081	8,581	1,059	9,857
TOTAL ADAPTED COMMUNITY RECREATION	237	3,217	26,851	3,457	30,668
More people are starting to play in Wii activities. The first biscuit and gravy breakfast went very well this month.					
LIFE ENRICHMENT					
Life Enrichment Special Programs / Events	152	2,001	9,230	1,220	9,197
Life Enrichment Educational Classes	7	1,310	11,697	1,677	13,876
TOTAL LIFE ENRICHMENT	159	3,311	20,927	2,897	23,073
New program "First Days of Summer Mini Camp" on June 3-5 was an instant success! Father/Daughter Dance Night and Mini Art Camps were very successful again this year with higher attendance. Youth dance classes did very well this month. Guitar classes are full. New martial arts classes are very popular.					
PRESCHOOL, TEEN, FAMILY AND EVENTS					
Preschool / Intergenerational	6	187	978	240	1,049
Teen / Family	1	4,350	4,859	1,050	1,175
Special Events	9	2,201	14,235	1,522	13,510
Classes	0	37	129	0	84
TOTAL PRESCHOOL, TEEN, FAMILY AND EVENTS	16	6,775	20,201	2,812	15,818
Go Skateboarding Day had an increase in participation. Family Fun Fest had a stormy night with event ending at 7:00pm. Monthly movie had a great turnout and wonderful weather. National Trails Day was successful. Preschool Kickball had low enrollment due to HOT weather and a heat index of over 100. Teen/Family numbers are down due to no Twilight Festival in June. Numbers will balance with addition of Family Fun Fests each month.					
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	602	15,969	92,040	11,495	88,721
ADAPTIVE RECREATION					
Adapted Sports	14	353	2,297	416	2,863
Adapted Recreation	3	189	1,101	291	1,350
TOTAL ADAPTIVE	17	542	3,398	707	4,213
June brought the start of tennis and golf practices. Tennis welcomed 3 new coaches to join veterans Joan Smith and Peggy Neff. The additional coaches should do wonders for athlete skill development. Golf got off to a great start. Extra organization paid off. Practices are running smoothly with athletes fine tuning skills and having fun. Coaches had teams prepared for the Central Area Softball Tourn in Higginsville. It was a fun day with our 4 competitive teams doing well. They brought home 2 gold, a silver and a bronze. The display of sportsmanship and camaraderie was admirable. Athletes, coaches and volunteers were honored at the end-of-season banquet for bocce, swimming and track & field. Food and fellowship flowed for the 125 in attendance. The weather couldn't have been nicer for the 87 fisherman at the 16th annual fishing derby. The screaming and yelling over the abundant catch did little to deter the biting fish. The monthly dance was well attended by 79.					
CARE					
Trainee Participation					
# Hours Worked, not incl. Gallery Hours		9,095	10,935	6,406	8,741
CARE Gallery *		1005	1,796	713	1,387
Hickman Options		0	3,539	0	7,368
Education Hours		567	567	180	180
Tutoring Hours		0	686	0	1,178
TOTAL CARE	0	10,667	17,523	7,299	18,854

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		Same Month	Prior YTD	This Month	This YTD
# of Applications Received		0	426	2	462
# of Trainees Invited to Participate		0	225	2	461
# of Trainees Attended Orientation		0	224	2	247
# of Trainees Who Quit Before First Day of Work		9	10	0	1
# of Terminations		8	16	0	8
# of Trainees that Quit		9	10	0	1
# of Participants Who Completed the Summer Program		0	0	0	0
# of Trainees Completed School Year Program, earned GED, hired by employer, etc.		17	23	9	24
ACTIVITY & RECREATION CENTER					
Visits					
Members/Daily Admissions		31,730	255,916	28,486	269,034
Special Admission/Coupons		95	960	70	631
TOTAL VISITS:		31,825	256,876	28,556	269,665
Members:					
Adult Annual		0	89	10	91
Adult Monthly		74	963	46	698
Adult Multi Pass		63	714	40	563
Family Annual		56	637	32	465
Family Monthly		428	4,232	362	3,879
Sr. Annual		12	189	17	187
Sr. Annual Monthly		15	186	18	192
Sr. Couple		18	450	24	350
Sr. Couple Monthly		40	360	22	396
Sr. Multi Pass		25	291	20	290
Youth Annual		0	8	0	8
Youth Monthly		7	50	3	46
Youth Multi Pass		10	151	12	129
30-day Youth		N/A	N/A	18	148
30-day Adult		N/A	N/A	221	1,499
30-day Family		N/A	N/A	405	2,634
30-day Senior		N/A	N/A	22	188
30-day Senior Couple		N/A	N/A	42	196
Total Members:		748	8,320	1,314	11,959
Memberships:		221	4,029	700	6,649
The ARC averaged 952 persons per day. Room Rentals: City-4, P&R-23, Outside Patrons-22.					
GENERAL RECREATION CLASSES					
Day Camp		592	1,012	498	793

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Basketball Camp		0	0	235	235
Teen Adventure		0	0	0	0
Outdoor Instruction		8	101	0	0
Recreation Classes		0	110	0	1,081
Bus/Van Reservations		48	309	54	240
Other Programs - Little Gymmers		138	1,733	24	1,423
TOTAL GENERAL RECREATION CLASSES		786	3,265	811	3,772
WEBTRAC - On-Line Program Registration					
Total Web Users		81	739	127	937
One-Time Users		49	549	77	625
Repeat Users		32	190	50	312
# of Sessions		166	1,605		3,340
Total Completed Transactions		22	315	49	412
Total \$ Registrations		\$1,833.00	\$ 30,088.40	\$4,411.00	\$36,082.81
Total % of on-line \$ registrations		4.00%	10.98%	9.00%	12.00%
Total WebTrac Registrations					
Sessions between 12:00am-6:00am: Sessions between 6:00am-12:00pm: Sessions between 12:00pm-6:00pm: Sessions between 6:00pm-12:00am: Average timed session per user:					

COLUMBIA PARKS & RECREATION DEPARTMENT
Park Services Division
Monthly Report
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I. ADMINISTRATION

- A. Stephens Waterfall - Dedication was held on June 14 in conjunction with Nall family (large waterfall donor) reunion.
- B. Smiley Lane Park
 - 1. Contractor (Richardson Excavation) completed rough grading.
 - 2. Contractor (Custom Fence) completed seeding/strawing site.
- C. Rock Quarry Tennis Courts - Contractor (Christensen Construction) completed the fence and net post installation.
- E. Eastport Park - Contractor (Richardson Excavation) began the grading work.
- F. Roads and Parking - Contractor (Frech Paving) completed the following asphalt work:
 - 1. Repaired LOW entry drive.
 - 2. Repaired Rock Quarry Park drive.

II. MAINTENANCE

- A. Facilities and Grounds
 - 1. Performed park clean up and sanitation.
 - 2. Performed playground repairs, re-mulch and inspections.
 - 3. Performed maintenance on park lighting systems.
 - 4. Performed general park maintenance on miscellaneous items.
 - 5. Performed aquatic repairs and inspections.
 - 6. Refurbished park signs and park trash barrels.
 - 7. Performed HVAC repairs and inspections.
 - 8. Removed graffiti and repaired vandalism.
 - 9. Albert-Oakland Park - Installed 4 new fitness centers.
 - 10. Cosmo Park
 - a. Striped parking lots, crosswalks, handicap spots, and arrows.
 - b. Added and repaired signage.
 - c. Repaired 2 speed slides and added mulch to entire playground.
 - 11. ARC - Repaired parking lot lights.
 - 12. PMC - Added ceiling fans to break room, striped parking lots, painted buildings.
 - 13. Continued grant recycling program.
 - 14. Gans Creek Recreation Area - Checked houses and furnaces/propane tank.
 - 15. Stephens Lake Park - Added sand twice. Beach dragged twice a week.
 - 17. Valleyview Park - Repaired vents, bench, and swings due to vandalism.
 - 18. Grindstone Nature Area - Repaired bridge railing due to storm damage.
 - 19. Flat Branch and Stephens Spraygrounds - Checked sites daily.
 - 20. TLRA - Repaired pot holes and repaired signs.
 - 21. Rainbow - Painted scoreboards, foul poles and light poles, adjusted and repaired pitching machine complex.
 - 22. Pools - Prepped and opened LOW, Douglass, and LMC. Checked sites daily at Albert-Oakland, LOW, Douglass, and LMC.
 - 23. Field Park - Added electrical circuit board for events.

24. Smiley, Stephens, Eastport Parks - Added construction sign posts/boxes for plans/permits.
25. Nifong Park - Repaired men's restroom glass block damage.
26. Lake of the Woods - Added security fence and pressure tank.
27. MKT Bridge #7 & #12 - Replaced numerous boards due to normal wear and tear.
28. Douglass Park - Repaired electrical, lights, and scoreboard. Acid-etched and striped basketball courts.
29. ARC - Assisted in repairing RTU3 HVAC unit.

B. ARC Maintenance

1. Performed general repair of building fixtures, bathrooms and locker rooms. (59 hrs.)
2. Performed preventive maintenance/repair and filled chemicals in aquatics. Replaced pulsar plastic tubing. (45 hrs.)
3. Performed outdoor maintenance, power-washed front entrance and ran leaf blower. Cleaned bugs from soffit lights. Removed debris from gutters. (12 hrs.)
4. Washed pool screens, back-flushed leisure pool and lubed pump motors. Replaced strainer lid gaskets. (26 hrs.)
5. Removed and dusted supply and return vents in cardio, fitness, bathrooms, gym hallways and meeting rooms. (4 hrs.)
6. Dusted lights in gym hallway, cardio, fire sprinkler heads, men's and family locker rooms. (9 hrs.)
7. Changed light bulbs, ballasts and ceiling tile around building. (8 hrs.)
8. Repaired cardio and various fitness equipment. (29 hrs.)
9. Washed walls in concessions, Raindrop Room, Typhoon Room, men's concession bathroom, game room. (6 hrs.)
10. Monitored HVAC computer. (10 hrs.)
11. Monitored RTU 1, 2, 3. (7 hrs.)
12. Washed evaporator RTU3 and wash RTU 1, 2, 3 condensers. Dried out RTU 3 fan compartment. (16 hrs.)
13. Blew out RTU 1, 2, 3 condensers with large air compressor. (11 hrs.)
14. Met with Westport Pools to recalibrate HRR in spa Strantrol computer. (3 hrs.)
15. Installed new men's and women's locker room wooden doors. (12 hrs.)
16. Replaced leisure pool lights. (7 hrs.)
17. Took floor scrubber battery charger to Hillyard for warranty replacement. (2 hrs.)
18. Replaced Pool Pak make-up and supply air filters, lubed motors and adjusted belts. (3 hrs.)
19. Installed water sprinkler to control high head pressure on RTU 3 condenser. (3 hrs.)
20. Procured stainless steel fasteners to replace rusty ones on triple loop slide. (3 hrs.)
21. Met Jeff Squires, an owner with Air Systems, to diagnose RTU 3 reoccurring space pressure alarms. Replaced space pressure calibration solenoid and sensor under warranty. Diagnosis is ongoing. (12 hrs.)
22. Installed sticky safety tread on two metal ladders rungs. (5 hrs.)

III. FLEET OPERATIONS

- A. 9 vehicles serviced and 16 vehicles repaired.
- B. 4 pieces of equipment serviced and 12 pieces of equipment repaired.
- C. 29 service calls performed.
- D. 10 tires repaired.
- E. 81 pieces of small power equipment repaired/serviced.
- F. 9 times - vehicles checked for trips.
- G. 5 freight shipments unloaded.
- H. 9 mowers repaired.
- I. 7 mowers serviced, 100-hrs. interval.
- J. 44 mowers weekly service performed.
- K. 246 blades sharpened. (16 hrs.)
- L. 5 times - checked/fueled PMC carts.
- M. 5 golf carts repaired.
- N. Other Services Performed:
 - 1. Assisted with annual vehicle fire extinguisher certification.
 - 2. Supplied air compressor (shop truck) and staff for sandblasting at Douglass Park. (2 hrs.)
 - 3. Disposed of 60 unused pallets from PMC at compost site. (4 hrs.)

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. Lake of the Woods Golf Course
 - 1. Fertilized all greens with 18-0-18 fertilizer. (4 hrs.)
 - 2. Applied Heritage/Bayleton fungicide on all greens for control of brown patch fungus. (3 hrs.)
 - 3. Fertilized all zoysia fairways with 28-5-12 fertilizer for addition of 1# of nitrogen. (8 hrs.)
 - 4. Applied Daconil fungicide and Crosscheck insecticide for fungus control and cutworm control. (3 hrs.)
 - 5. Applied Revolution wetting agent to all greens to improve moisture control and movement in soil. (3 hrs.)
 - 6. Completed general maintenance and backlapping on mowers #3002 and #3132. (2 hrs.)
 - 7. Installed new bedknives and completed service on #3096. (4 hrs.)
 - 8. Repaired leaking deck motor on #3117. (5 hrs.)
 - 9. Installed new drainage pipe on sand traps #9, #3, and #12. (44 hrs.)
 - 10. Removed excess water out of sand traps during rain events. (22 hrs.)
 - 11. Removed dead trees on #6, #16, and #15. (11 hrs.)
 - 12. Aerified #3, #4, and #5 fairways. (16 hrs.)
 - 13. Installed new sand in all bunkers. (3 hrs.)
 - 14. Removed fallen tree on #3 fairway. (5 hrs.)
 - 15. Assisted with fencing installation at restroom. (2 hrs.)
 - 16. Fixed multiple leaks across course. (17 hrs.)
 - 17. Installed new mulch at clubhouse and around course beds. (4 hrs.)
 - 18. Mowed all fairways. (80 hrs.)
 - 19. Mowed all tees. (61 hrs.)
 - 20. Mowed all greens. (78 hrs.)
 - 21. Mowed all roughs. (284 hrs.)

22. Completed all hand mowing. (83 hrs.)
- B. Sports Turf Management
1. Completed all field prep for daily games. (600 hrs.)
 2. Completed dugout maintenance and trash. (40 hrs.)
 3. Completed warning track maintenance. (30 hrs.)
 4. Chalked all foul lines. (10 hrs.)
 5. Applied Bayleton fungicide on Antimi and Rainbow outfields. (5 hrs.)
 6. Applied Merit grub control on Antimi and Rainbow outfields. (5 hrs.)
 7. Completed all mowing of baseball/softball outfields. (250 hrs.)
 8. Painted Douglass dugouts. (15 hrs.)
 9. Back-filled all curbing at Douglass after fence completion. (16 hrs.)
 10. Constructed one bullpen at Albert-Oakland fields. (16 hrs.)
 11. Completed all mowing of soccer / football fields. (300 hrs.)
 12. Removed all soccer equipment at end of season. (40 hrs.)
 13. Painted soccer fields twice. (16 hrs.)
 14. Completed field layout and prep for SMSG football. (15 hrs.)
 15. Completed all field and complex weedeating. (40 hrs.)
 16. Fixed holes and low areas on soccer and football fields. (36 hrs.)
 17. Completed sod renovation of football #3 and #4 fields. (24 hrs.)
- C. L.A. Nickell Golf Course
1. Fertilized greens with 18-0-18. (2 hrs.)
 2. Applied broadleaf herbicide for clover control. (10 hrs.)
 3. Completed tee construction #8 and #9. (30 hrs.)
 4. Repaired greens/ballmarks. (8 hrs.)
 5. Applied aquatic herbicide to #15 pond for duckweed control. (2 hrs.)
 6. Applied Roundup in cart compound for weed control. (2 hrs.)
 7. Constructed walking bridge on #10. (6 hrs.)
 8. Completed storm cleanup. (8 hrs.)
 9. Trimmed bushes and trees along cart paths. (15 hrs.)
 10. Applied Bayleton to all greens for fungicide control. (3 hrs.)
 11. Applied Heritage and Daconil to all greens for fungicide control. (3 hrs.)
 12. Completed the handwatering of all greens. (30 hrs.)
 13. Repaired mowing deck on Toro 580D. (1 hr.)
 14. Installed new post and ballwasher on #13 tee. (1 hr.)
 15. Completed oil/lube service on Cushman Truckster. (2 hrs.)
 16. Completed oil/lube service on Jacobsen Greensmower. (2 hrs.)
 17. Greased all rollers and sharpened blades on all mowers. (5 hrs.)
 18. Completed the daily course setup. (96 hrs.)
 19. Completed all weedeating and push mowing. (85 hrs.)
 20. Mowed all tees, greens, fairways and roughs. (430 hrs.)

V. CONSTRUCTION

A. Auburn Hills Park

1. Fabricated and installed the main park sign.
2. Installed a steel access gate and a concrete entry drive.
3. Set large rocks at entry as a decorative barrier.
4. Placed and graded soil along walks, shelter and basketball court.
5. Extended concrete walk into play area and placed additional fiber mulch.

- B. Grasslands Park
 - 1. Fabricated and set main park sign.
 - 2. Completed concrete retaining curbs and the placement of play area fiber mulch.
- C. CCRA – Lacrosse/Football Fields
 - 1. Installed 2 sets of scoreboards and advertisement panels.
 - 2. Installed solar panels and operational controls for each of the scoreboards.
 - 3. Removed soil and placed mulch around scoreboard support beams.
- D. Cascades Park
 - 1. Constructed a baseball backstop and started construction of a concrete basketball court.
- E. Stephens Lake Park
 - 1. Started excavation work for the construction of the amphitheater stage.
 - 2. Installed a 12” drain pipe and rock construction access to the site.
 - 3. Installed a concrete service drive at the west parking lot and set a steel service gate.
 - 4. Set 2 waterfall dedication plaques/boulders.
- F. Cosmo-Bethel Park – Small Shelter at Play Area
 - 1. Replaced old asphalt shingles with new metal roof panels. Added wood fascia boards and stained wood support posts.
- G. Other Park Projects
 - 1. Douglass Park – Installed a steel gate at the north side parking lot.
 - 2. Smiley Lane Park – Installed 300 feet of 4” drain pipe for drainage of future play area.
 - 3. Installed LWCF Grant and Park Sales Tax signs at various park locations.
 - 4. CCRA – Installed 2 metal rules/regulation signs.

VI. NATURAL RESOURCES

- A. Horticulture
 - 1. Planting and Construction
 - a. Seeded at Nifong Park. (112 hrs.)
 - b. Patched areas on the Stephens lake waterfall in preparation for the dedication. (208 hrs.)
 - c. Planted more plants at the MKT Trail Plaza: 5 Asimina Triloba, 7 Hydrangea Arborescens, and 5 Aesculus Parviflora.
 - d. Planted at Stephens Lake Park. Installed 12 Rhus Aromatica ‘Gro Low,’ 7 Viburnum Prunifolium, 32 Juncus Effuses, 32 Lobelia Cardinalis, 40 Echinacea Purpurea, 40 Rudbeckia Subtomentosa, 32 Silphium Laciniatum. (24 hrs.)
 - e. Completed seeding project at Grasslands Park. (48 hrs.)
 - f. Seeded washout areas at Stephens Lake Park. (16 hrs.)
 - 2. Maintenance
 - a. Continued mowing landscape turf areas. (88 hrs.)
 - b. Watered and fertilized annuals. (96 hrs.)
 - c. Maintained landscaped areas. (320 hrs.)
 - d. Mulched landscaped areas as needed. (128 hrs.)
 - e. Bagworm control. (16 hrs.)
 - f. Continued herbicide program in landscape beds as needed. (50 hrs.)

- g. Applied algae control to Stephens Lake and Longview Lake. (16 hrs.)
 - h. Applied grub worm control to landscape turf areas. (16 hrs.)
 - i. Edged landscape turf areas. (48 hrs.)
 - 3. Mowing Crew - Mowed parks. (815 hrs.)
 - 4. CARP Volunteer Program - Planted approximately 550 perennials at Stephens Lake. (50 staff hrs; 20 volunteers - 80 hrs.)
 - 5. Special Projects/Community Programs - Attended the Stream Extravaganza in Flat Branch Park as a representative of the CARP Program. (8 hrs.)
 - 6. Staff Certifications - Jen Courtney obtained CDL permit with air brakes.
- B. Forestry
- 1. Planting and Watering
 - a. CCRA - Watered trees. (18 hrs.)
 - b. Nifong Park - Watered trees. (64 hrs.)
 - c. Albert-Oakland Park - Watered trees. (16 hrs.)
 - d. Stephens Lake Park - Watered trees. (68 hrs.)
 - e. Valleyview Park - Watered trees. (12 hrs.)
 - 2. Park Maintenance
 - a. Tools - Maintained and cleaned chainsaws, vehicles, and equipment. (12 hrs.)
 - b. Douglass Park - Removed 9 trees for security reasons. (128 hrs.)
 - c. Eastport Park - Cleared trees for new playground placement. (48 hrs.)
 - 3. Trail Maintenance
 - a. MKT Trail – Repaired flood damage, cleaned tunnels and mowed. (76 hrs.)
 - b. Bear Creek Trail - Repaired flood damage and mowed. (112 hrs.)
 - c. Hinkson Creek Trail - Repaired flood damage and mowed. (24 hrs.)
 - d. Indian Hills Trail - Repaired erosion damage. (16 hrs.)
 - e. Rock Quarry Park - Repaired erosion on trail caused by pond overflowing. (32 hrs.)
 - 5. Downtown - Sprayed weeds in tree grates. (16 hrs.)
 - 6. TreeKeepers Program - Mulched, pruned, and weed-whipped at disc golf area in Albert-Oakland Park. (18 TreeKeepers and 12 Disc Golf Volunteers - 120 hrs.)

VII. PARK RANGER

- A. Meetings
 - 1. Supervisory at PMC
- B. Training
- C. Accident
- D. Criminal/Incident Investigations
 - 1. Responded to Albert-Oakland Park.
 - a. Larceny from motor vehicle.
 - 2. Responded to Armory for solicitation/CPD officers took.
 - 3. Responded to ARC.
 - a. (4) Larceny.

- b. (2) Trespass subjects.
 - 4. Responded to Bear Creek Trail.
 - a. (2) Subjects with guns/air guns (see F-8-b).
 - 5. Responded to Cosmo Park.
 - a. 911 check/unfounded.
 - b. Snake in men's restroom/removed 5 ft. snake/was relocated.
 - c. (2) Other offense/no report/conflicts on shelters.
 - d. (4) Check subject.
 - e. Harassment/unfounded.
 - f. Rainbow Softball Complex for possible disturbance/no problems.
 - g. Dexheimer Shelter for water issue.
 - 6. Responded to Columbia Police Department.
 - a. Strong armed robbery at Flat Branch Park.
 - 7. Responded to Douglass Park.
 - a. Domestic assault (see F-12-j).
 - b. 911 check/unfounded.
 - 8. Responded to Flat Branch Park.
 - a. 911 check/false.
 - 9. Responded to L.A. Nickell Golf Course.
 - a. Fishing in undesignated area lake (see F-8-a).
 - 10. Responded to MKT Trail.
 - a. 50 gallon propane tank caught in bridge after flood/recovered/#12.
 - b. 911 check/false.
 - 11. Responded to Nifong Park.
 - a. (2) Peace disturbance for Maplewood Barn Theater.
 - 12. Responded to Paquin Park.
 - a. (2) Check subjects.
 - 13. Responded to Rothwell Park.
 - a. Vandalism to retaining walls.
 - 14. Responded to Stephens Park.
 - a. Electrical issues at shelter.
 - b. Leaving the scene of accident/unfounded.
 - c. (2) Check suspicious subject/gone on arrival.
 - d. (2) Peace disturbance from event.
- E. Special Assignments
 - 1. Foot patrol during Family Fun Fest in Flat Branch Park.
 - 2. Foot patrol during Show Me State Games Football-3 days.
- F. Violations
 - 1. Animal Complaints (38)
 - a. (2) Warnings for dogs off leash in Albert-Oakland Park.
 - b. (14) Warnings for dogs off leash in Cosmo Park.
 - c. (1) Warning for dog in playground in Cosmo Park.
 - d. (5) Warnings for dogs inside of Antimi in Cosmo Park.
 - e. (3) Warnings for dogs inside of Rainbow in Cosmo Park.
 - f. (1) Warning for dog off leash in Cosmo-Bethel Park.
 - g. (2) Warnings for dogs off leash in Forum Nature Area.
 - h. (6) Warnings for dogs off leash in Stephens Lake Park.

- i. (1) Warning for dog off leash in Rock Quarry Park.
 - j. (3) Warnings for dog off leash in undesignated area of Twin Lakes.
2. Beach/ Pools (38)
 - a. (7) Warnings on beach after hours in Stephens Lake Park.
 - b. (10) Warnings for dogs on beach in Stephens Lake Park.
 - c. (8) Warnings for smoking on beach in Stephens Lake Park.
 - d. (7) Warnings for intoxicating beverages on beach Stephens Lake Park.
 - e. (1) Warning for swimming outside of swim area in Stephens Lake Park.
 - f. (4) Suspended for the day for jumping off the island in Stephens Lake Park.
 - g. (1) Warning for boat in swim area in Stephens Lake Park.
 3. Camping/Sleeping (4)
 - a. (2) Warnings in Cosmo Park.
 - b. (2) Warnings in Stephens Lake Park.
 4. Climbing
 5. Disfigure/Removal (2)
 - a. (1) Warning for taking rocks from Capen Park.
 - b. (1) Warning for taking rocks in Cosmo Park.
 6. Fireworks/Airplanes (1)
 - a. (1) Warning for airplane in Cosmo Park.
 7. Helmets (29)
 - a. (25) Warnings in Cosmo Park.
 - b. (1) 30-day suspension from Skate Park/repeat offender/no helmet.
 - c. (3) Warnings for no helmets on motor scooters.
 8. Hunting/Fishing (5)
 - a. (2) Warnings in L.A. Nickell Golf Course.
 - b. (2) Warnings for having weapons on Bear Creek Trail.
 - c. (1) Warning for taking bait from pond in Nifong Park.
 9. Intoxication (4)
 - a. (4) Warnings in Cosmo Park.
 10. Littering/Dumping
 11. Metal Detectors (2)
 - a. (1) Warning in Cosmo Park.
 - b. (1) Warning in Stephens Lake Park.
 12. Other Park Violations (44)
 - a. (1) Warning for pick up game on Atkins ball fields.
 - b. (4) Warnings for group in Skate Park after hours in Cosmo Park.
 - c. (11) Warnings groups playing on fields in Cosmo Park.
 - d. (1) Warning for bike in Skate Park in Cosmo Park.

- e. (1) Custodial arrest for leaving the scene of accident in Cosmo Park.
 - f. (1) Custodial arrest for failure to yield to emergency vehicle in Cosmo Park (same person for both arrests).
 - g. (3) Warnings for grills in grass in Cosmo Park.
 - h. (2) Warnings for entering L.A. Nickell from Cosmo Park/golfing.
 - i. (12) Warnings for having intoxicating beverages brought into Rainbow Softball Center.
 - j. (1) Custodial arrest in Douglass Park for assault.
 - k. (4) Warnings for bikes on boardwalk in Stephens Lake Park.
 - l. (3) Warnings for grills in grass in Twin Lakes Recreation Area.
13. Parking (104)
- a. (27) Warnings in Albert-Oakland Park.
 - b. (1) Citation in Albert-Oakland Park.
 - c. (5) Warnings in Cosmo-Bethel Park.
 - d. (32) Warnings in Cosmo Park.
 - e. (4) Citations in Cosmo Park.
 - f. (2) Warnings in Grindstone Nature Area.
 - g. (2) Warnings in Rock Quarry Park.
 - h. (13) Warnings in Stephens Lake Park.
 - i. (10) Citations in Stephens Lake Park.
 - j. (7) Warnings in Twin Lakes Recreation Area.
 - k. (1) Abandoned vehicle/marked for tow.
14. Trespassing (1)
- a. (1) Suspended from all pool facilities for one year.
15. Vehicles off roadway (6)
- a. (1) Warning for golf cart on fields in Cosmo Park.
 - b. (2) Warnings for Indian Hills Park.
 - c. (2) Warnings in Philips Lake Park.
 - d. (1) Warning for golf cart in Stephens Lake Park.
16. Vending/Advertising (2)
- a. (1) Warning for ice cream truck in Cosmo Park.
 - b. (1) Warning for hot dog vender in Stephens Lake Park.
17. Warrant (3)
- a. (3) Custodial arrest in Cosmo Park.

Note: Park Ranger responded to 42% of requests for police response to park locations.

WEEKS	1st Week	2nd Week	3rd Week	4th Week	5th Week	6th Week	TOTAL
TOTAL MILES DRIVEN	289	355	262	291	6	0	1203
<i>Hours</i>							
PATROL	33.5	53.5	38.5	26	14	0	165.5
FOOT PATROL	17	17.5	17.5	29.5	7	0	88.5
BIKE PATROL	0	0	0	0	0	0	0
CRIMINAL INVEST	0.5	7	6.5	0	0	0	14
INCIDENT INVEST	8	4	3.5	6	0	0	21.5
OFFICE DUTY	1	0	0	0	0	0	1
LEAVE	0	0	0	0	0	0	0
SPECIAL ASSIGNMT	0	0	2	8	7	0	17
MEETINGS	0	0	2.5	0	0	0	2.5
TRAINING	0	0	0	0	0	0	0
TOTALS	60	82	70.5	69.5	28	0	310

VIOLATIONS	WARNINGS	ARRESTS
ANIMAL COMPLAINTS	38	0
BEACH/POOLS	38	0
CAMPING/SLEEPING	4	0
CLIMBING	0	0
DISFIGURE/RREMOVAL	2	0
FIREWORKS/AIRPLAINES	1	0
HELMETS	28	1
HUNTING/FISHING	5	0
INTOXICATION	4	0
LITTERING/DUMBING	0	0
METAL DETECTORS	2	0
OTHER PARK VIOLATION	41	3
PARKING	89	15
TRESPASSING	0	1
VEHICLES OFF ROADWAY	6	0
VENDING/ADVERSTISING	2	0
WARRANT	0	3
TOTALS	260	23

SERVICES	TOTALS
ASSIST OTH ACY	0
BROCHURES / MAPS	0
BUILDING CHECKS	401
FIRST AID	1
LOCATE MSNG PSN	0
MAINTENANCE	37
MOTORISTS ASSIST	0
PARK INFO/DIRECTIONS	119
RECOVERED PROPERTY	3
WILDLIFE	1
TOTALS	562