

# Recreation Services Monthly Report

June 2011	SESSIONS PRIOR YEAR		PARTICIPATION PRIOR YEAR		SESSIONS CURRENT YEAR		PARTICIPATION CURRENT YEAR		
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	
PROGRAM TITLE									
<b>TOTAL RECREATION SERVICES</b>	<b>1,598</b>	<b>10,379</b>	<b>57,918</b>	<b>227,174</b>	<b>2,211</b>	<b>14,301</b>	<b>44,340</b>	<b>224,244</b>	
<b>DEPARTMENT ADMINISTRATION</b>									
Numbers are up this fiscal year due to adding more sections to the monthly report.									
<b>WEBTRAC - On-Line Program Registration</b>									
One-Time Users	n/a	n/a	36	273	n/a	n/a	34	248	
Repeat Users	n/a	n/a	211	417	n/a	n/a	10	603	
# of Sessions	n/a	n/a	476	8,829	n/a	n/a	0	3,248	
Total Completed Transactions	n/a	n/a	74	424	n/a	n/a	48	431	
Total \$ Registrations	n/a	n/a	\$4,966.00	\$ 42,884.40	n/a	n/a	\$4,271.60	\$55,936.00	
Total % of on-line \$ registrations	n/a	n/a	11.00%	16.13%	n/a	n/a	9.00%	19.15%	
<b>Total WebTrac Users</b>	<b>n/a</b>	<b>n/a</b>	<b>247</b>	<b>690</b>	<b>n/a</b>	<b>n/a</b>	<b>44</b>	<b>851</b>	
Sessions between 12:00am-6:00am:									
Sessions between 6:00am-12:00pm:									
Sessions between 12:00pm-6:00pm:									
Sessions between 6:00pm-12:00am:									
RecTrac was upgraded to version 10.3d the week of April 12.									
<b>SPECIAL USE PERMITS</b>									
Applications Received	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Applications Approved	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
<b>Total Applications Approved</b>	<b>n/a</b>	<b>n/a</b>	<b>n/a</b>	<b>n/a</b>	<b>n/a</b>	<b>n/a</b>	<b>n/a</b>	<b>n/a</b>	
<b>RECREATION SERVICES ADMINISTRATION</b>									
<b>YOUTH ENRICHMENT SCHOLARSHIPS (YES)</b>									
YES Applicants Approved			71	574			85	644	
YES Applications Approved			30	191			29	214	
YES Assistance Amount Given			\$ 5,194.70	\$ 54,762.30			\$ 8,430.24	\$ 54,765.59	
<b>TOTAL APPLICANTS FOR SCHOLARSHIPS</b>			<b>71</b>	<b>574</b>			<b>85</b>	<b>644</b>	
<b>ADULT FINANCIAL ASSISTANCE (AFA)</b>									
AFA Applicants Approved			14	148			28	225	
AFA Applications Approved			14	146			23	173	
AFA Assistance Amount Given			\$ 712.75	\$ 9,331.26			\$790.70	\$ 7,943.50	
<b>TOTAL APPLICANTS FOR SCHOLARSHIPS</b>			<b>14</b>	<b>148</b>			<b>28</b>	<b>225</b>	
<b>TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED</b>			<b>85</b>	<b>722</b>				<b>113</b>	<b>869</b>
<b>TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED</b>			<b>44</b>	<b>337</b>				<b>52</b>	<b>387</b>
<b>TOTAL FINANCIAL ASSISTANCE GIVEN</b>			<b>\$ 5,907.45</b>	<b>\$ 64,093.56</b>				<b>\$ 9,220.94</b>	<b>\$ 62,709.09</b>
<b>DIVISION EVENT</b>									
Tiger Night of Fun	0	1	0	3,623	0	1	0	4,900	
Theme Park Ticket Sales	n/a	n/a	183	317	n/a	n/a	155	242	
<b>TOTAL DIVISION EVENTS</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>3,623</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>4,900</b>	
<b>DIVISION EVENT VOLUNTEERS (not included in participation #'s)</b>									
Tiger Night of Fun			0	0			0	975	

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
PROGRAM TITLE								
<b>TOTAL VOLUNTEER HOURS</b>			<b>0</b>	<b>0</b>			<b>0</b>	<b>975</b>
<b>SHELTER RESERVATIONS</b>								
Albert-Oakland #1 - Albert - Oakland Park			13	7			7	25
Albert-Oakland #2 - Albert - Oakland Park			12	13			11	29
Albert-Oakland #3 - Albert - Oakland Park			13	7			13	30
American Legion - American Legion Park			7	4			6	14
Antimi - Cosmo Recreation Area			9	6			8	24
Burford - Cosmo Recreation Area			18	17			16	41
C.K. Odor - Kiwanis Park (College Park Dr.)			8	7			7	17
Collins - Stephens Lake			16	60			15	67
Dexheimer - Cosmo Recreation Area			13	11			13	37
Douglass - Douglass Park			1	3			0	2
Fairview - Fairview Park			13	18			13	30
Ficklin - Cosmo-Bethel Park			18	39			17	57
Garrison - Cosmo Recreation Area			3	9			8	25
George F. Harper - Nifong Park			6	9			6	17
Gordon - Stephens Lake			22	55			23	82
Happy Hollow - Stephens Lake			20	43			13	52
Harris - Cosmo Recreation Area			11	21			10	36
Island - Stephens Lake			3	5			5	13
Lamb - Cosmo Recreation Area			15	42			13	46
Leech - Cosmo-Bethel Park			15	31			14	48
MLK - Martin Luther King, Jr Memorial Park			8	10			6	18
Nickell - Cosmo Recreation Area			11	29			9	39
Rock Quarry - Rock Quarry Park			14	25			10	46
Shepard - Shepard Boulevard Park			11	19			8	28
Talbert Thurston - Kiwanis Park (Maplewood Dr.)			3	6			1	10
Twin Lakes Recreation Area			13	28			16	50
<b>TOTAL SHELTER RESERVATIONS</b>			<b>296</b>	<b>524</b>			<b>268</b>	<b>883</b>
Number of rentals that occurred; not reservations made								
<b>SPORTS PROGRAMMING</b>								
<b>YOUTH SPORTS</b>								
Youth Baseball	344	598	8,944	15,548	200	352	4,800	8,448
Youth Basketball	0	456	0	9,120	0	401	0	6,770
Youth Football	0	53	0	2,756	0	81	0	3,483
Youth Soccer	0	343	0	8,232	0	379	0	9,096
Youth Lacrosse	5	10	180	520	0	16	0	336
Active Kids Club	13	131	260	2,680	12	119	68	1,428
Other Youth Sports	0	1	300	300	4	21	65	301
<b>TOTAL YOUTH SPORTS</b>	<b>362</b>	<b>1,592</b>	<b>9,684</b>	<b>39,156</b>	<b>216</b>	<b>1,369</b>	<b>4,933</b>	<b>29,862</b>
<b>WOMEN'S SPORTS</b>								
Volleyball	0	24	0	288	0	0	0	0
Softball	15	27	390	702	9	24	234	606
Basketball	0	0	0	0	0	0	0	0
Soccer	0	3	0	72	0	2	0	48
Other Women's Sports	0	0	0	0	0	0	0	0
<b>TOTAL WOMEN'S SPORTS</b>	<b>15</b>	<b>54</b>	<b>390</b>	<b>1,062</b>	<b>9</b>	<b>26</b>	<b>234</b>	<b>654</b>

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
<b>MEN'S SPORTS</b>								
Volleyball	0	0	0	0	0	0	0	0
Softball	152	561	3,952	14,586	290	782	7,540	19,858
Basketball	0	111	0	2,220	0	132	0	2,320
Baseball	0	0	0	0	0	0	0	0
Other Men's Sports	0	0	0	0	0	0	0	0
<b>TOTAL MEN'S SPORTS</b>	<b>152</b>	<b>672</b>	<b>3,952</b>	<b>16,806</b>	<b>290</b>	<b>914</b>	<b>7,540</b>	<b>22,178</b>
<b>CO-REC SPORTS</b>								
Noon club	0	0	0	0	0	0	0	0
Volleyball	16	302	192	3,624	20	339	240	4,097
Softball	161	417	4,186	10,972	221	543	5,746	13,803
Tennis	0	0	0	0	0	0	0	0
Kickball	0	33	0	858	0	36	0	828
Other Co-Rec Sports	0	0	0	0	0	0	0	0
<b>TOTAL CO-REC SPORTS</b>	<b>177</b>	<b>752</b>	<b>4,378</b>	<b>15,454</b>	<b>241</b>	<b>918</b>	<b>5,986</b>	<b>18,728</b>
<b>FACILITY USAGE</b>								
Private Tournament Rentals			7	27			11	25
Fields Used:								
Antimi			18	60			40	78
Rainbow			7	14			39	45
Legion			0	2			5	7
Oakland			8	22			9	20
Atkins			0	9			13	15
Schools			0	0			0	0
Soccer			0	58			21	104
Football			0	0			15	15
Lacrosse			0	0			2	2
Gym			4	7			0	2
<b>TOTAL NUMBER OF FIELDS USED</b>			<b>37</b>	<b>172</b>			<b>144</b>	<b>288</b>
<b>TOTAL SPORTS PROGRAMMING</b>	<b>706</b>	<b>3,070</b>	<b>18,404</b>	<b>72,478</b>	<b>756</b>	<b>3,227</b>	<b>18,693</b>	<b>71,422</b>
The Women's Soccer Program did not have enough teams for a league this season.								
<b>SPORT PROGRAM VOLUNTEERS</b> (not included in participation #'s)								
list each event under this heading								
<b>TOTAL VOLUNTEER HOURS</b>			<b>0</b>	<b>69</b>			<b>0</b>	<b>0</b>
<b>COMMUNITY RECREATION</b>								
<b>COMMUNITY RECREATION PROGRAMS</b>								
Classes	81	814	1,110	9,569	67	893	777	10,457
After-School Program	66	564	991	6,654	49	550	524	6,635
Groups	66	393	1,472	6,266	59	312	1,417	7,138
Camps	22	22	748	748	19	19	950	950
Special Events	0	15	0	1,524	0	14	0	1,706
<b>TOTAL COMMUNITY RECREATION PROGRAMS *</b>	<b>235</b>	<b>1,808</b>	<b>4,321</b>	<b>24,761</b>	<b>194</b>	<b>1,788</b>	<b>3,668</b>	<b>26,886</b>
<b>DOUGLASS GYM PROGRAMS</b>								

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Classes	0	106	0	6,442	0	96	0	4,685
Special Events	0	3	0	372	0	4	0	510
<b>DOUGLASS PARK PROGRAMS</b>								
Sports	42	74	1,274	1,549	39	39	1,755	1,755
Special Events	2	23	425	828	21	23	2,180	2,720
<b>TOTAL DOUGLASS AREA *</b>	<b>44</b>	<b>206</b>	<b>1,699</b>	<b>9,191</b>	<b>60</b>	<b>162</b>	<b>3,935</b>	<b>9,670</b>
<b>TOTAL COMMUNITY RECREATION / DOUGLASS</b>	<b>279</b>	<b>2,014</b>	<b>6,020</b>	<b>33,952</b>	<b>254</b>	<b>1,950</b>	<b>7,603</b>	<b>36,556</b>
<b>Meetings:</b>								
Show-Me Your Recovery	4	29	n/a	274	4	37	286	2,531
Frederick Douglass Coalition	1	5	n/a	19	0	2	0	16
Blue Thunder Track Club Board Meeting	0	3	n/a	4	0	0	0	0
Blind Boone Board	0	0	n/a	n/a	0	1	0	14
Douglass Athletic Association	0	2	n/a	n/a		1		6
MLK Commission	0	1	n/a	6	0	0	0	0
Black & White Ball Committee	1	5	n/a	8	0	0	0	0
Douglass Gym classes (open gym time) is down because there was a reduction in the number of days the gym could be used.								
<b>COMMUNITY RECREATION VOLUNTEERS</b> (not included in participation #'s)								
list each event under this heading								
<b>TOTAL VOLUNTEER HOURS</b>			<b>0</b>	<b>0</b>			<b>103</b>	<b>517</b>
<b>Additional uses not included in participation totals:</b>								
Conference Room	14	98	n/a	n/a	0	30	0	11
Gymnasium	4	51	n/a	n/a	12	37	552	1,424
<b>AQUATICS - OUTDOOR &amp; HICKMAN POOL</b>								
<b>HICKMAN POOL</b>								
Hickman Exercise	0	44	0	313	0	41	0	393
Hickman Instructional Swim	11	40	1,858	3,559	15	66	1,549	3,338
Hickman Private Rental	8	25	428	1,049	7	41	386	1,062
Hickman Special Groups	0	6	0	181	0	15	0	483
Hickman Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hickman Aquatic Rescues	0	0	0	0	0	0	0	0
Hickman Aquatic First Aid Assistance	0	0	0	0	0	0	0	0
<b>TOTAL HICKMAN POOL</b>	<b>19</b>	<b>115</b>	<b>2,286</b>	<b>5,102</b>	<b>22</b>	<b>163</b>	<b>1,935</b>	<b>5,276</b>
<b>DOUGLASS AQUATIC CENTER</b>								
Douglass Recreational Swim	0	0	1,929	1,929	0	0	1,843	1,843
Douglass Day Care	0	0	0	0	0	0	84	84
Douglass Private Rental	0	0	0	0	0	0	0	0
Douglass Special Programs	0	0	195	195	0	0	165	165
Douglass Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,801.00	\$ 1,801.00
Douglass Aquatic Rescues	0	0	0	0	0	0	1	1
Douglass Aquatic First Aid Assistance		0	0	0	0	0	4	4
<b>TOTAL DOUGLASS AQUATIC CTR</b>	<b>0</b>	<b>0</b>	<b>2,124</b>	<b>2,124</b>	<b>0</b>	<b>0</b>	<b>2,092</b>	<b>2,092</b>
<b>ALBERT-OAKLAND FAMILY AQUATIC CENTER</b>								
Albert-Oakland Recreational Swim	0	0	8,833	8,833	28	31	9,388	10,660
Albert-Oakland Day Care	0	0	446	446	0	0	650	650

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Albert-Oakland Exercise	0	0	67	67	0	0	33	33
Albert-Oakland Private Rental	0	0	254	254	0	0	397	397
Albert-Oakland Special Programs	0	0	278	278	0	0	358	358
Albert-Oakland Instructional Swim	0	0	0	0	0	0	0	0
Albert-Oakland Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,061.16	\$ 36,061.16
Albert-Oakland Aquatic Rescues	0	0	0	0	0	0	14	15
Albert-Oakland First Aid Assistance	0	0	0	0	0	0	13	14
<b>TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR</b>	<b>0</b>	<b>0</b>	<b>9,878</b>	<b>9,878</b>	<b>28</b>	<b>31</b>	<b>10,826</b>	<b>12,098</b>
<b>LAKE OF THE WOODS POOL</b>								
Lake of the Woods Recreational Swim	0	0	1,121	1,121	0	0	1,112	1,112
Lake of the Woods Day Care	0	0	0	0	0	0	145	145
Lake of the Woods Exercise	0	0	0	0	0	0	0	0
Lake of the Woods Private Rental	0	0	15	15	0	0	0	0
Lake of the Woods Special Programs	0	0	0	0	0	0	0	0
Lake of the Woods Instructional Swim	0	0	0	0	0	0	0	0
Lake of the Woods Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,919.55	\$ 2,919.55
Lake of the Woods Aquatic Rescues								
Lake of the Woods First Aid Assistance							1	1
<b>TOTAL LAKE OF THE WOODS</b>	<b>0</b>	<b>0</b>	<b>1,136</b>	<b>1,136</b>	<b>0</b>	<b>0</b>	<b>1,257</b>	<b>1,257</b>
<b>PIRATES' LANDING</b>								
Pirates' Landing Recreational Swim	0	0	3,799	3,799	0	0	2,577	2,577
Pirates' Landing Day Care	0	0	0	0	0	0	0	0
Pirates' Landing Private Rental	0	0	67	67	0	0	0	0
Pirates' Landing Special Programs	0	0	0	0	0	0	0	0
Pirates' Landing Instructional Swim	0	0	0	0	0	0	0	0
Pirates' Landing Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,242.15	\$ 7,242.15
Pirates' Landing Aquatic Rescues	0	0	0	0	0	0	0	0
Pirates' Landing Aquatic First Aid Assistance	0	0	0	0	0	0	1	1
<b>TOTAL PIRATES' LANDING</b>	<b>0</b>	<b>0</b>	<b>3,866</b>	<b>3,866</b>	<b>0</b>	<b>0</b>	<b>2,577</b>	<b>2,577</b>
<b>COLUMBIA SWIM CLUB</b>								
			1,316	4,239			0	6,593
<b>TOTAL AQUATIC PARTICIPATION</b>	<b>19</b>	<b>115</b>	<b>20,606</b>	<b>26,345</b>	<b>351</b>	<b>1,746</b>	<b>21,138</b>	<b>46,576</b>
<b>TOTAL ALBERT-OAKLAND CONCESSION</b>								
			\$0.00	\$0.00			\$1,254.20	\$1,254.20
<b>TOTAL DOUGLASS CONCESSIONS</b>								
			\$0.00	\$0.00			\$1,801.00	\$1,801.00
<b>TOTAL LOW CONCESSIONS</b>								
			\$0.00	\$0.00			\$ 2,919.55	\$ 2,919.55
<b>TOTAL PIRATES' LANDING CONCESSIONS</b>								
			\$0.00	\$0.00			\$ 7,242.15	\$ 7,242.15
<b>TOTAL AQUATIC OUTDOOR POOL DOLLARS</b>								
			\$0.00	\$0.00			\$13,216.90	\$13,216.90
<b>TOTAL AQUATIC RESCUES (ARC not included)</b>								
			n/a	n/a			15	16
<b>TOTAL FIRST AID ASSISTANCE (ARC not included)</b>								
			n/a	n/a			19	20

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PROGRAM TITLE								
<b>OUTDOOR/HICKMAN AQUATIC VOLUNTEERS</b> (not included in participation #'s)								
list each event under this heading								
<b>TOTAL VOLUNTEER HOURS</b>			0	0			0	0
<b>GOLF, CONCESSIONS</b>								
<b>NICKELL GOLF</b>								
Nickell Golf Tournament	0.0	1.0	0	64	0.0	0.0	0	0
Nickell Total Dollar Amount	30.0	167.0	\$ 84,247	\$ 326,675	29.5	185.0	\$ 91,789	\$ 381,424
Nickell Pass Rounds	30.0	167.0	1,774	7,783	29.5	185.0	1,276	9,312
Nickell Weekday Green Fee Rounds	22.0	119.0	1,927	5,990	21.5	131.0	2,037	7,117
Nickell Weekend Green Fee Rounds	8.0	49.0	499	2,197	8.0	54.0	543	2,341
Nickell Total Rounds	30.0	167.0	4,200	15,970	29.5	185.0	3,856	18,770
Nickell Golf Lessons	8.0	26.0	30	112	7.0	46.0	35	187
Nickell Driving Range	30.0	90.0	889	2,411	29.5	133.0	968	3,601
Nickell Carts 9 Hole	30.0	167.0	910	3,193	29.5	185.0	908	3,312
Nickell Carts 18 Hole	30.0	167.0	1,127	3,749	29.5	185.0	1,543	5,189
<b>TOTAL NICKELL GOLF</b>			<b>7,156</b>	<b>25,499</b>			<b>7,310</b>	<b>31,059</b>
<b>LAKE OF THE WOODS GOLF</b>								
Lake of the Woods Tournament	1.0	1.0	105	105	1.0	1.0	86	86
LOW Total Dollar Amount	30.0	176.0	\$ 83,036	\$ 377,097	29.5	181.0	\$ 81,059	\$ 335,017
LOW Pass Rounds	30.0	176.0	1,441	7,141	29.5	181.0	1,413	6,030
LOW Weekday Green Fee Rounds	22.0	123.0	1744	5,385	21.5	128.0	1,773	5,480
LOW Weekend Green Fee Rounds	8.0	53.0	401	2,325	8.0	53.0	363	1,894
LOW Total Rounds	30.0	176.0	3,586	14,851	30	181	3,549	13,404
LOW Carts 9 Hole	30.0	176.0	711	2,570	29.5	177.0	915	2,789
LOW Carts 18 Hole	30.0	176.0	1,432	4,580	29.5	177.0	1,289	4,104
<b>TOTAL LAKE OF THE WOODS GOLF</b>			<b>5,834</b>	<b>22,106</b>			<b>5,839</b>	<b>20,383</b>
<b>TOTAL RAINBOW CONCESSIONS</b>	<b>23</b>	<b>60</b>	<b>\$22,085</b>	<b>\$45,455</b>	<b>30</b>	<b>75</b>	<b>\$32,219</b>	<b>\$55,494</b>
<b>TOTAL GOLF AND CONCESSIONS</b>			<b>12,990</b>	<b>47,605</b>			<b>13,149</b>	<b>51,442</b>
<b>GOLF SEASON PASS USE BY TYPE</b>								
<b>L.A. NICKELL</b>								
Rd Played-Family Pass			629	3,071			325	3,535
Rd Played-Individual Pass			409	1,935			380	2,269
Rd Played-Junior Pass			75	151			70	220
Rd Played-Senior Pass			524	2,017			413	2,721
Rd Played-Sr Family Pass			137	609			88	567
<b>TOTAL</b>			<b>1,774</b>	<b>7,783</b>			<b>1,276</b>	<b>9,312</b>
<b>LAKE OF THE WOODS</b>								
Rd Played-Family Pass			284	1,346			247	1,256
Rd Played-Individual Pass			300	1,680			384	1,299
Rd Played-Junior Pass			57	124			69	194
Rd Played-Senior Pass			683	3,421			539	2,767
Rd Played-Sr Family Pass			117	570			174	609
<b>TOTAL</b>			<b>1,441</b>	<b>7,141</b>			<b>1,413</b>	<b>6,125</b>

# Recreation Services Monthly Report

June 2011  PROGRAM TITLE	SESSIONS PRIOR YEAR		PARTICIPATION PRIOR YEAR		SESSIONS CURRENT YEAR		PARTICIPATION CURRENT YEAR	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
	<b>GOLF/CONCESSIONS VOLUNTEERS</b> (not included in participation #'s)							
list each event under this heading								
<b>TOTAL VOLUNTEER HOURS</b>			0	0			0	0
<b>SENIOR PROGRAMS/OAK TOURS</b>								
<b>SENIOR PROGRAMS</b>								
Social Events	98	1,024	1,858	9,274	101	766	820	6,958
Crafts & Classes	25	121	395	1,319	36	350	570	5,301
Music & Bands	13	99	283	2,909	15	99	270	3,430
Oak Tours Trips / Social	23	206	507	5,646	23	188	420	4,887
<b>TOTAL SENIOR PROGRAMS</b>	<b>159</b>	<b>1,450</b>	<b>3,043</b>	<b>19,148</b>	<b>175</b>	<b>1,403</b>	<b>2,080</b>	<b>20,576</b>
Weather did not interfere with activities and all the groups and events were active. Osher classes had instructor problems due to scheduling, illness and accidents so many last minute changes were being made to accommodate.								
<b>ADAPTED COMMUNITY RECREATION</b>								
<b>ADAPTED COMMUNITY RECREATION</b>								
Crafts / Ceramics	41	398	538	5,812	61	409	379	5,495
Social Activities	80	726	1,301	13,118	11	161	65	3,101
Walking Trips	3	6	11	26	1	8	3	27
Educational	105	1,217	1,477	10,273	55	624	871	9,362
<b>TOTAL ADAPTED COMMUNITY RECREATION</b>	<b>229</b>	<b>2,347</b>	<b>3,327</b>	<b>29,229</b>	<b>128</b>	<b>1,202</b>	<b>1,318</b>	<b>17,985</b>
Sarah Bowman is out of the office on sick/maternity leave. Work in Paquin continues to keep numbers down. There is no TV for Wii or Concert & Coffee. Likewise, there are no kitchens for Meet the Morning or B&G Breakfast. Parking lot however is all but completed. We are planning Summer Picnic in September.								
<b>CLASSES/SPECIAL EVENTS</b>								
<b>LIFE ENRICHMENT</b>								
Life Enrichment Educational Classes	130	1,005	1,512	10,265	135	914	1,492	11,965
Life Enrichment Special Programs / Events	50	162	1,979	9,658	11	121	1,137	7,471
<b>TOTAL LIFE ENRICHMENT</b>	<b>180</b>	<b>1,167</b>	<b>3,491</b>	<b>19,923</b>	<b>146</b>	<b>1,035</b>	<b>2,629</b>	<b>19,436</b>
The Father-Daughter Dance had nearly 80 people this year - our highest ever in 13 years. Mini Art Camp went over well again this year, although it met one less day than usual due to instructor scheduling. 1st Days of Summer Mini Camps were not held this June due to schools use of snow days & summer school schedule.								
<b>PRESCHOOL, TEEN, FAMILY AND EVENTS</b>								
Preschool / Intergenerational	3	19	110	664	3	20	67	825
Teen / Family	0	2	0	10	2	2	1,770	1,770
Special Events	3	18	1,675	15,564	6	34	1,943	20,082
Classes	4	21	16	108	0	1	0	4
<b>TOTAL PRESCHOOL, TEEN, FAMILY AND EVENTS</b>	<b>10</b>	<b>60</b>	<b>1,801</b>	<b>16,346</b>	<b>11</b>	<b>57</b>	<b>3,780</b>	<b>22,681</b>
Outdoor movie canceled due to severe storm. Amphitheater events were well received. Family Fun Fest was a huge success. Great weather and entertainment.								
<b>RENTALS</b>								
Riechmann	11	73	1,125	7,115	11	77	2,330	8,830
Rock Quarry House	15	125	500	4,173	13	142	455	4,693
Stephen's Lake Amphitheatre	n/a	n/a	n/a	n/a	5	6	100	450
<b>TOTAL RENTALS</b>			<b>1,625</b>	<b>11,288</b>			<b>2,885</b>	<b>13,973</b>
Number of rentals that occurred; not reservations made								

# Recreation Services Monthly Report

June 2011	SESSIONS PRIOR YEAR		PARTICIPATION PRIOR YEAR		SESSIONS CURRENT YEAR		PARTICIPATION CURRENT YEAR	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
PROGRAM TITLE								
<b>TOTAL CLASSES/SPECIAL EVENTS</b>	<b>190</b>	<b>1,227</b>	<b>5,292</b>	<b>36,269</b>	<b>157</b>	<b>1,092</b>	<b>6,409</b>	<b>42,117</b>
<b>SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIAL EVENTS VOLUNTEERS (not included in participation #'s)</b>								
list each event under this heading								
<b>TOTAL VOLUNTEER HOURS</b>			<b>0</b>	<b>0</b>			<b>331</b>	<b>2,645</b>
<b>TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT</b>	<b>578</b>	<b>5,024</b>	<b>11,662</b>	<b>84,646</b>	<b>460</b>	<b>3,697</b>	<b>9,807</b>	<b>80,678</b>
<b>ADAPTIVE RECREATION/SPORTS</b>								
<b>ADAPTIVE RECREATION/SPORTS</b>								
Adapted Sports	14	99	472	2,905	17	103	524	3,108
Adapted Recreation	2	27	210	1,357	2	13	215	1,077
<b>TOTAL ADAPTIVE</b>	<b>16</b>	<b>126</b>	<b>682</b>	<b>4,262</b>	<b>19</b>	<b>116</b>	<b>739</b>	<b>4,185</b>
Tennis and golf practice have been productive with no weather cancellations. Area softball was called for rain after getting to Higginsville.								
<b>ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS (not included in participation #'s)</b>								
list each event under this heading								
<b>TOTAL VOLUNTEER HOURS</b>			<b>480</b>	<b>3,229</b>			<b>358</b>	<b>3,123</b>
<b>CARE</b>	Number		Previous Year Hours for Month	Previous YTD Hours	Number		Current Hours for Month	Current YTD
<b>PAID TRAINEE HOURS</b>								
Boone County Family Resources (BCFR)	n/a	n/a	339.75	2,156.65	10		298.75	1,968.00
MO Option	n/a	n/a	632.25	10,252.40	0		-	10,383.00
Summer	n/a	n/a	5,652.50	5,652.50	164		6,552.32	7,204.81
Other	n/a	n/a	-	-	0		-	411.75
<b>TOTAL PAID TRAINEE HOURS</b>			<b>6,624.50</b>	<b>18,061.55</b>			<b>6,851.07</b>	<b>19,967.56</b>
<b>PAID C.A.R.E. STAFF HOURS</b>								
Gallery Coordinator	n/a	n/a	95.75	288.50	1		95.00	301.00
Gallery Assistant	n/a	n/a	92.50	110.00	1		49	72.50
Office Manager	n/a	n/a	148.00	1,078.20	1		93.75	745.75
BCFR Employ Mentor	n/a	n/a	107.25	866.50	1		19.25	641.25
MO Option Employ Mentor	n/a	n/a	220.00	1,624.15	0		-	1,609.75
After School Supervisor/Job Coach	n/a	n/a	397.50	657.00	5		259.25	442.25
Job Developer	n/a	n/a	-	45.75	0		0	319
Education Specialist	n/a	n/a	52.25	52.25	0		0	0
<b>TOTAL PAID C.A.R.E. STAFF HOURS</b>			<b>1,113.25</b>	<b>4,722.35</b>			<b>515.75</b>	<b>4,131.00</b>
<b>UNPAID HOURS (TUTORING)</b>								
Advisory Board	n/a	n/a	n/a	n/a	-		5.00	15.00
Student Participants	n/a	n/a	n/a	n/a	-		18.00	236.75
Volunteers (Office of Service Learning)	n/a	n/a	n/a	n/a	-		16.00	325.55
<b>TOTAL UNPAID HOURS</b>			<b>55.50</b>	<b>272.55</b>	<b>-</b>		<b>34.00</b>	<b>577.30</b>
<b>TOTAL CARE HOURS</b>			<b>7,793.25</b>	<b>23,056.45</b>	<b>-</b>		<b>7,366.82</b>	<b>24,675.86</b>

# Recreation Services Monthly Report

June 2011  PROGRAM TITLE	SESSIONS PRIOR YEAR		PARTICIPATION PRIOR YEAR		SESSIONS CURRENT YEAR		PARTICIPATION CURRENT YEAR	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
<b>OTHER</b>								
Applications (number) (mo-opt)	n/a	n/a	2	73	0		n/a	n/a
Applications (number) (BCFR)	n/a	n/a	0	0	1		n/a	n/a
Applications (number) (summer)	n/a	n/a	0	450	0		n/a	n/a
<b>Jobsite Agreements</b>					87			
New Employers			9	16	1			
Total Returning Employers			145	154	86		n/a	29
<b>ACTIVITY &amp; RECREATION CENTER</b>								
<b>Visits</b>								
Members/Daily Admissions			28,565	271,685			29,190	269,158
Special Admission/Coupons			27	506			85	635
<b>TOTAL VISITS</b>			<b>28,592</b>	<b>272,191</b>			<b>29,275</b>	<b>269,793</b>
<b>Members</b>								
Adult Annual			8	114			17	97
Adult Monthly			50	599			50	532
Adult Multi Pass			34	446			37	435
Family Annual			57	459			44	471
Family Monthly			510	4,264			315	4,069
Sr. Annual			14	183			10	188
Sr. Annual Monthly			19	179			21	192
Sr. Couple			18	464			24	450
Sr. Couple Monthly			30	348			30	334
Sr. Multi Pass			23	250			27	302
Youth Annual			3	21			2	10
Youth Monthly			0	30			3	23
Youth Multi Pass			14	104			0	79
30-day Youth			21	181			23	161
30-day Adult			224	1,986			236	2,120
30-day Family			407	3,735			475	3,731
30-day Senior			35	202			33	344
30-day Senior Couple			42	322			46	380
<b>TOTAL ARC MEMBERS</b>			<b>1,509</b>	<b>13,887</b>			<b>1,393</b>	<b>13,918</b>
<b>TOTAL ARC MEMBERSHIPS</b>			<b>727</b>	<b>7,195</b>			<b>741</b>	<b>7,342</b>
<b>ARC ROOM RENTALS</b>								
Patron Rentals			26	225			13	206
Parks & Recreation Use			35	242			36	355
City Department Use			1	12			1	19
Facility Lock-in			0	3			0	3
<b>TOTAL ARC ROOM RENTALS</b>			<b>62</b>	<b>482</b>			<b>50</b>	<b>583</b>
<b>ARC AQUATICS</b>								
ARC Instructional Swim	n/a	n/a	n/a	n/a	4	21	340	1,455
ARC Registration Classes	n/a	n/a	n/a	n/a	0	14	0	107
ARC Drop-In Classes	n/a	n/a	n/a	n/a	84	627	1,538	10,967
ARC Birthday Party Packages	n/a	n/a	n/a	n/a	14	84	360	2,182
ARC Birthday Room Rentals	n/a	n/a	n/a	n/a	1	21	15	525

# Recreation Services Monthly Report

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
ARC Aquatic Private Rentals	n/a	n/a	n/a	n/a	0	8	0	670
ARC Private Lessons	n/a	n/a	n/a	n/a	198	777	198	777
ARC Aquatic Rescues (not included)	n/a	n/a	n/a	n/a			2	11
ARC Aquatic First Aid Assistance (not included)	n/a	n/a	n/a	n/a			6	69
<b>TOTAL ARC AQUATICS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>301</b>	<b>1,552</b>	<b>2,451</b>	<b>16,683</b>
<b>CHILD CARE SERVICES</b>								
ARC Kid Zone	0	0	0	0	48	94	508	4,454
ARC School's Out Day Camp	0	2	0	381	0	11	0	262
ARC Holiday Day Camp	0	0	0	184	0	4	0	98
Camp Adventure - Summer Day Camp	0	0	480	861	14	14	680	680
<b>TOTAL CHILD CARE SERVICES</b>	<b>0</b>	<b>2</b>	<b>480</b>	<b>1,426</b>	<b>62</b>	<b>123</b>	<b>1,188</b>	<b>5,494</b>
<b>ARC FITNESS</b>								
Drop-In Exercise Classes	n/a	n/a	n/a	n/a	124	1,148	2,501	17,784
Registration Classes	n/a	n/a	n/a	n/a	37	454	184	2,452
Specialty Classes	n/a	n/a	n/a	n/a	84	823	467	4,797
Personal Training Sessions Sold / Sales	n/a	n/a	n/a	n/a	120	1,064	\$ 3,950.00	\$ 37,061.00
<b>TOTAL ARC FITNESS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>365</b>	<b>3,489</b>	<b>7,102</b>	<b>25,033</b>
<b>GENERAL RECREATION CLASSES</b>								
Basketball Camp	0	0	395	395	5	5	355	355
Outdoor Instruction	0	0	100	100	1	4	3	139
Home School P.E.	0	5	0	718	0	32	0	554
Recreation Classes	0	1	0	443	0	34	0	216
Bus/Van Reservations	0	23	49	212	0	0	38	206
<b>TOTAL GENERAL RECREATION CLASSES</b>	<b>0</b>	<b>29</b>	<b>544</b>	<b>1,868</b>	<b>6</b>	<b>75</b>	<b>396</b>	<b>1,470</b>
<b>ARC VOLUNTEERS (not included in participation #'s)</b>								
list each event under this heading								
<b>TOTAL VOLUNTEER HOURS</b>			<b>0</b>	<b>0</b>			<b>26</b>	<b>210</b>
<b>GRAND TOTAL VOLUNTEERS (Rec Services &amp; CARE)</b>			<b>480</b>	<b>3,298</b>			<b>818</b>	<b>7,470</b>

**COLUMBIA PARKS & RECREATION DEPARTMENT**  
**Park Services Division**  
**Monthly Report**  
**June 2011**

**I. ADMINISTRATION**

- A. 3M Urban Ecological Restoration - Held groundbreaking ceremony at project site on June 23.
- B. Alton-Columbia Municipal Airport - Held a Historic Site Dedication at the Parks Management Center on June 19.
- C. Hindman Discovery Garden - Richardson Excavation began grading and boulder placement work.
- D. Scott's Branch Trail - Councilman Dudley hosted two interested parties meetings at the ARC on June 8 and June 15, with Parks and Recreation staff in attendance to provide information and answer questions.
- E. Author's Award of Excellence - Brett O'Brien, Natural Resource Supervisor, received the Author's Award of Excellence from the Midwest Chapter of the International Society of Arboriculture for his work in raising public awareness for the callery pear invasion through the "Stop the Spread" campaign, which included his article published in the *City Trees* (journal of the Society of Municipal Arborists).

**II. MAINTENANCE**

- A. Facilities and Grounds
  - 1. Performed park clean up and sanitation.
  - 2. Restrooms: Cleaned/checked on a regular basis.
  - 3. Performed playground repairs, re-mulch and inspections.
  - 4. Performed maintenance on parks, ball field lighting, and scoreboard systems.
  - 5. Performed general park maintenance on miscellaneous items.
  - 6. Performed aquatic repairs and inspections.
  - 7. Refurbished park signs and park trash barrels.
  - 8. Performed HVAC repairs and inspections.
  - 9. Removed graffiti and repaired vandalism.
  - 10. CCRA - Re-hung tennis windscreens, hung flags half staff, and set up Antimi and SMSG event.
  - 11. Dog Parks - Refilled bags and cleaned/checked sites twice a week.
  - 12. Fairview Park - Repaired vandalized bridge.
  - 13. Paquin Towers - Added electrical to the kiln room.
  - 14. MKT Sewer Bldg. #2 - Prepared for 3M Dedication.
  - 15. Cosmo-Bethel Park - Re-hung tennis windscreens, hung flags half staff, and repaired restroom water leak.
  - 16. Albert-Oakland Park - Conducted regular maintenance/pool inspections. Filled in tennis court cracks.
  - 17. MKT Trail - Installed 3 electronic counters for GetAbout Columbia.
  - 18. LOW - Prepared and opened pool on June 4, repaired clubhouse water leak, and repaired air conditioner.
  - 19. Hickman Pool - Performed regular maintenance/pool inspections.
  - 20. LAN - Installed clubhouse doors.
  - 21. Nifong Park - Cleaned Maplewood house drain.
  - 22. Rock Quarry Park - Re-hung tennis windscreens.
  - 23. PMC - Installed new partitioned office.

24. TLRA - Prepared and opened Little Mates Cove on June 4.
  25. Optimist Park - Painted fence materials in preparation for installation.
  26. SLAC - Repaired air conditioner.
  27. RSC - Repaired freezer and air conditioner.
  28. Armory - Moved boxes and installed bulletin boards.
  29. American Legion Park - Completed 95% roofing concession stand and added 2 electrical outlets.
  30. Douglass Park - Prepared and opened pool on June 4, performed daily sprayground inspections/maintenance, installed ice machine, and set up for event.
  31. Stephens Lake Park - Drug beach twice per week. Spread and groomed two tandem loads of sand. Performed daily sprayground inspections and maintenance, and set up Art in the Park event.
  32. Flat Branch Park - Performed daily sprayground inspections/maintenance.
  33. Riechmann Pavilion - Repaired air conditioner and door.
- B. ARC Maintenance
1. Performed general repair of building fixtures. (39 hrs.)
  2. Performed preventive maintenance and repairs; filled chemicals in aquatics. (12 hrs.)
  3. Performed outdoor maintenance and power-washed front entrance. (10 hrs.)
  4. Washed pool screens, back-flushed leisure pool and lube pump motors. (6 hrs.)
  5. Removed and dusted supply and return vents. (1 hrs.)
  6. Dusted light fixtures. (1 hrs.)
  7. Replaced light bulbs, ballasts and ceiling tile around building. (9 hrs.)
  8. Repaired cardio and various fitness equipment. (24 hrs.)
  9. Washed walls with stain and mark remover. (4 hrs.)
  10. Monitored HVAC computer. (2 hrs.)
  11. Assisted fire extinguisher inspection. (2 hrs.)
  12. Monitored RTU 1, 2, and 3 on roof. (1 hrs.)
  13. Washed bottom of front glass awning. (3 hrs.)
  14. Replaced Typhoon Room, FTU 207 blower motor and thermostat. (9 hrs.)
  15. Painted gray and anchor front entrance and circle drive bollards. (8 hrs.)
  16. Washed RTU 1, 2, and 3 condensers and replaced air filters. (5 hrs.)
  17. Repaired Family Locker Room handicap shower seat and door. (5 hrs.)
  18. Replaced Therapy Pool boiler combustion blower. (13 hrs.)
  19. Replaced Pool Pak air filters, lubed motors and tightened belts. (4 hrs.)
  20. Cleaned outside soffit lights and replaced bulbs. (4 hrs.)

### **III. FLEET OPERATIONS**

- A. 5 vehicles serviced and 38 vehicles repaired.
- B. 11 pieces of equipment serviced and 38 pieces of equipment repaired.
- C. 11 service calls performed.
- D. 13 tires repaired.
- E. 23 pieces of small power equipment repaired/serviced.
- F. 8 times - vehicles checked for trips.
- G. 8 freight shipments unloaded.
- H. 17 mowers repaired.
- I. 7 mowers serviced (100-hrs. interval).

- J. 40 mowers serviced (weekly).
- K. 240 blades sharpened. (6 hrs.)
- L. 8 checked/fueled PMC carts.
- M. 12 golf carts repaired.
- N. Other Services Performed:
  - 1. Assisted with annual fire extinguisher checks for Fleet vehicles and shops.
  - 2. Arranged shuttle service for 3M groundbreaking at MKT Forum.
  - 3. Programmed 6 fuel keys for summer seasonal employees.
  - 4. Repaired golf ball washer for L.A. Nickell Golf Course.
  - 5. ID stamped 14 locks/keys for ARC lockers.
  - 6. Detailed bus for shuttle use at Art in the Park event.
  - 7. Detailed bus for Park Commission tour use.
  - 8. Accepted delivery of new pallet fork attachment for Forestry use.

#### IV. GOLF AND SPORTS TURF MANAGEMENT

- A. Lake of the Woods Golf Course
  - 1. Applied 18-0-18 fertilizer to all greens at a rate of ½ lb. of nitrogen per 1,000 sq. ft. (2 hrs.)
  - 2. Applied Dimension and Daconil Ultrex to all greens for pre-emergent herbicide control and fungicide application. (3 hrs.)
  - 3. Completed spot applications of Banner Maxx on all fairways for control of zoysia patch. (2 hrs.)
  - 4. Applied Heritage and Emerald fungicides to control all possible fungi growth on putting greens. (3 hrs.)
  - 5. Performed reel lapping on mowers #3187 and #3132. (2 hrs.)
  - 6. Mulched all trees and structures. (12 hrs.)
  - 7. Installed 20 pallets of zoysia sod to complete tee and green project. (54 hrs.)
  - 8. Completed bunker renovations on hole #7. (26 hrs.)
  - 9. Installed two-rail estate fencing on #17 tee area. (17 hrs.)
  - 10. Completed all bunker maintenance including edging and pumping. (25 hrs.)
  - 11. Installed warning bell and post on #15 and #16 tees. (14 hrs.)
  - 12. Completed debris cleanup and removed fallen trees. (40 hrs.)
  - 13. Refurbished tee markers and set out blue tees. (26 hrs.)
  - 14. Mowed all greens. (50 hrs.)
  - 15. Mowed all tees. (29 hrs.)
  - 16. Mowed all fairways. (25 hrs.)
  - 17. Mowed all roughs. (269 hrs.)
  - 18. Completed all hand mowing. (48 hrs.)
- B. Sports Turf Management
  - 1. Mowed all baseball and softball fields including RSC, Antimi, American Legion, Douglass, Again and Atkins fields. (160 hrs.)
  - 2. Mowed all soccer and football fields at Cosmo Park. (240 hrs.)
  - 3. Completed all trim mowing at facilities in Cosmo Park. (85 hrs.)
  - 4. Completed daily field prep including dragging, chalking, trash removal and field setup. (425 hrs.)
  - 5. Installed mound clay in batter's boxes at Antimi and RSC. (3 hrs.)
  - 6. Completed field setup and painting for Show-Me State Games. (180 hrs.)
  - 7. Completed the installation of the soil powered irrigation controller on football fields 1-3 at Cosmo Park. (40 hrs.)

8. Installed sod in worn areas on football fields 1-2 and 5-6. (80 hrs.)
9. Painted soccer fields 1-3 and foul lines at Antimi complex. (40 hrs.)
10. Performed warning track maintenance including roundup pesticide application to remove summer annual weeds. (22 hrs.)
11. Completed all necessary weedeating. (49 hrs.)
12. Applied millennium broadleaf herbicide on all soccer fields and Atkins complex to remove all clover from the desired turf. (4 hrs.)
13. Set and managed irrigation systems and repaired irrigation heads on soccer, Atkins and RSC fields. (35 hrs.)

C. L.A. Nickell Golf Course

1. Completed daily course setup and maintenance. (88 hrs.)
2. Applied Daconil Ultrex (2 applications) to all greens for broad control of turf diseases. (6 hrs.)
3. Hand-watered all greens to avoid localized dry spots. (20 hrs.)
4. Serviced the Toro 580 rough mower including new blades. (3 hrs.)
5. Serviced Toro Sidewinder, including oil change and lube. (2 hrs.)
6. Completed tournament prep for corporate outings. (4 hrs.)
7. Completed storm debris cleanup and tree limb removal. (40 hrs.)
8. Hauled soil to #5 tee to extend blue tee box. (8 hrs.)
9. Shaped #12 blue tee. (4 hrs.)
10. Completed vandalism repair and cleanup. (5 hrs.)
11. Trimmed brush along #12 dam. (4 hrs.)
12. Repaired damaged reel on greensmower. (3 hrs.)
13. Continued construction on new water cooler stands. (2 hrs.)
14. Sprayed green surrounds and cool season tees with Daconil Ultrex for broad control of major turf diseases. (4 hrs.)
15. Mowed all greens. (67 hrs.)
16. Mowed all fairways. (101 hrs.)
17. Mowed all roughs. (231 hrs.)
18. Mowed all tees. (25 hrs.)
19. Completed weedeating and pushmowing. (70 hrs.)

V. CONSTRUCTION

A. Clyde Wilson Park – Bridges (4) Replacement Project

1. Installed I-beams, decking and protective plywood on bridge # 1.
2. Removed old bridge #2 materials, constructed concrete footings/headwalls, set I-beams, installed decking and protective plywood.
3. Backfilled headwalls and installed rock path between bridges #1 & #2.
4. Removed old bridge #4, constructed concrete footing/headwalls, set I-beams and installed decking.
5. Placed rock for construction access at steep hillside connecting to MU property.

B. American Legion Ball Fields

1. Stained east field concrete backstop wall.
2. Installed main section of backstop netting on east field poles.
3. Formed, set steel and installed concrete slab sections at west field backstop, service gates connection and between east and west fields dugouts.
4. Installed conduit to distribution boxes for future east field lighting.
5. Installed wiring and receptacles at east field backstop and dugouts.
6. Set and wired east field scoreboard.

7. Installed east field foul poles.
- C. 3M Project – Old Sewage Treatment Building
  1. Removed steel doors, started drilling in concrete sidewalls in preparation for rebar installations.
  2. Placed rock base staging area at east side of building.
  3. Continued pumping water from interior deep shaft.
  4. Installed 3M project development sign.
- D. Lange Park
  1. Project completed with the installation of a concrete service access ramp, main park sign installation, picnic tables, grade work and the replacement of some damaged concrete walkway.
- E. Other Park Projects
  1. CCRA – Installed solar-powered soccer field irrigation controller.
  2. Douglass Park – Reversed swings of exterior sprayground access gates.
  3. Fabrication Shop – Replaced large air compressor motor.
  4. Grasslands Park – Installed Memorial/Heritage bench at MKT Trail access point.
  5. Philips Park – Installed 4 spillway crossings warning signs.
  6. TLRA – Installed 2 M/H replacement program benches (7 total).
  7. Stephens Lake Park – Installed a Memorial/Heritage bench at Gordon Shelter playground.

## **VI. NATURAL RESOURCES**

- A. Horticulture
  1. Planting and Construction
    - a. Stephens Lake Park - Did soil work and repairs around waterfall to address drainage issues. (24 hrs.)
    - b. MLK/Battle Gardens - Planted in preparation for Image Tour. (16 hrs.)
    - c. ARC - Planted 216 plants at the sign bed. (40 hrs.)
    - d. Cosmo Park
      - i. Planted 92 plants at the Ash Garden in Steinberg playground. (40 hrs.)
      - ii. Planted 20 new plants in the parking lot beds at the Skate Park. (8 hrs.)
    - e. Eastport Park - Planted 2 trees and 6 grasses at as a screening landscape. (16 hrs.)
    - f. Lange Park - Over-seeded turf areas at around shelter and playground. (12 hrs.)
    - g. Louisville Park - Over-seeded small area. (12 hrs.)
    - h. Cosmo-Bethel and Smiley Lane Parks - Started repairs to drainage areas around stormwater facilities. (40 hrs.)
  2. Maintenance
    - a. Continued mowing. (184 hrs.)
    - b. MLK/Battle Gardens - Performed landscape maintenance in preparation for Image Tour. (56 hrs.)
    - c. Performed landscape maintenance in various parks. (512 hrs.)
    - d. Stephens Lake Park - Removed brush and invasive plants and began clean up of landscaping around the waterfall. (56 hrs.)
    - e. Downtown Planters - Performed maintenance and watered. (96 hrs.)
    - f. Watered new plantings and annuals. (92 hrs.)

- g. ARC - Performed landscape maintenance. (24 hrs.)
  - h. Cosmo Park - Completed mulching at Steinberg playground. (48 hrs.)
  - i. Lake of the Woods Recreation Area
    - i. Completed mulching landscape. (44 hrs.)
    - ii. Removed overgrown shrubs at swimming pool. (16 hrs.)
  - j. Continued herbicide schedule in landscaped areas. (60 hrs.)
  - k. Rock Quarry Park - Completed mulching rock. (72 hrs.)
  - l. Albert-Oakland Family Aquatic Center - Removed overgrown junipers and replaced mulch with river rock. (24 hrs.)
  - m. Completed edging turf around Little Mates Cove, Flat Branch, and the ARC. (24 hrs.)
  - n. Nifong Park - Treated lake with algae control. (16 hrs.)
  - o. Mulched landscape areas. (8 hrs.)
3. C.A.R.P. Volunteer Program - Held June 4<sup>th</sup> C.A.R.P. event at Albert-Oakland Frisbee Golf Course. Planted 623 plants along the creek and installed erosion control in 5 areas along the creek. Removed invasive plants in 2 areas. (22 volunteers - 88 hrs; 5 staff - 30 hrs.)

B. Forestry

- 1. Planting and Watering - Planted 3 trees at Philips Park. (8 hrs.)
- 2. Park Maintenance
  - a. Stephens
    - i. Removed 11 dead trees. (54 hrs.)
    - ii. Pruned trees. (6 hrs.)
    - iii. Cleaned up trees removed by Ashplund for electric power line work. (9 hrs.)
    - iv. Ground stumps. (16 hrs.)
  - b. Albert-Oakland Park
    - i. Ground 3 stumps. (4 hrs.)
    - ii. Disc golf course - Installed bridge, cleared log jams, pruned trees on course, and removed 5 dead trees. (96 hrs.)
  - c. Indian Hills Park
    - i. Dog park - Cleared brush, graded, and seeded. (95 hrs.)
    - ii. Pruned trees. (20 hrs.)
  - d. Cosmo
    - i. Installed irrigation in tree nursery. (8 hrs.)
    - ii. Removed 10 dead trees. (60 hrs.)
    - iii. Pruned trees. (20 hrs.)
    - iv. Ground stumps. (3 hrs.)
  - e. LOW
    - i. Removed dead oak tree. (18 hrs.)
    - ii. Pruned and removed storm-damaged trees. (24 hrs.)
  - f. 3M Urban Restoration Project
    - i. Checked time-lapse cameras. (8 hrs.)
    - ii. Cleaned site for dedication. (48 hrs.)
    - iii. Mowed. (8 hrs.)
    - iv. Cleared brush/trees. (72 hrs.)
  - g. Louisville Park - Removed dead tree. (6 hrs.)
  - h. Again St. Park - Ground stumps. (6 hrs.)
  - i. Douglass Park - Removed split redbud and ground stump. (8 hrs.)
  - j. Post storm clean up (all over town). (64 hrs.)

- k. Pruned and trimmed trees; sprayed weeds. (16 hrs.)
- 3. Trail Maintenance
  - a. Mowed, trimmed, and sprayed herbicide. (61 hrs.)
  - b. Continued Wilson trail work, removed trees for bridge construction, hauled off brush, and installed culverts. (85 hrs.)
  - c. Bear Creek Trail - Rebuilt drain at service entrance. (12 hrs.)
  - d. Performed storm clean up. (6 hrs.)
  - e. Hinkson Creek Trail - Re-rocked trail. (8 hrs.)
  - f. MKT Trail - Pruned trees. (48 hrs)
- 4. Downtown
  - a. Performed tree maintenance. (8 hrs.)
  - b. Removed dead tree on 10<sup>th</sup> Street. (6 hrs.)
- 5. Equipment Maintenance - (4 hrs.)
- 6. Memorial Heritage - Performed tree maintenance. (3 hrs.)

**VII. PARK RANGER**

- A. Meetings
  - 1. Aquatics at Douglass Pool.
- B. Training
- C. Accident
- D. Criminal/Incident Investigations
  - 1. Responded to Albert-Oakland Park.
    - a. Disturbance/report.
    - b. Larceny/report.
    - c. Electrical issues.
    - d. Suspicious vehicle (see F-3-a).
  - 2. Responded to American Legion Park.
    - a. Electrical issues.
    - b. (2) Restroom issues.
  - 3. Responded to Cosmo-Bethel Park.
    - a. Disturbance/unfounded.
    - b. Electrical issues.
  - 4. Responded to Colonial Village Trailer Park.
    - a. Returned recovered wallet.
  - 5. Responded to Cosmo Park.
    - a. Trash can on fire/unfounded.
    - b. 911 check/unfounded.
  - 6. Responded to Indian Hills Park.
    - a. Harassment/no report.
    - b. Peace disturbance (see F-12-e).
  - 7. Responded to L.A. Nickell Golf Course.
    - a. 911 check/unfounded.
  - 8. Responded to Longview Park.
    - a. Suspicious vehicle/gone on arrival.
  - 9. Responded to McKee Park.
    - a. Fireworks/fire/extinguished.
  - 10. Responded to Nifong Park.
    - a. Assault/report.
    - b. Shelter issues/no report.
  - 11. Responded to Stephens Lake Park.
    - a. (2) 911 check/false.

- b. (2) Alarms at Riechmann Pavilion.
  - c. (2) Cooling issues at Riechmann Pavilion.
  - d. (2) Larceny from motor vehicles/reports.
  - e. Child locked in vehicle.
  - f. Suspicious vehicle/no report.
12. Responded to Twin Lakes Recreation Area.
- a. Burglary/report.
- E. Special Assignments
- 1. Teen videology dance at amphitheater in Stephens Lake Park.
  - 2. Bike safety at Brown Station Preschool.
- F. Violations
- 1. Animal Complaints (30)
    - a. (1) Warning for dog off leash in Cosmo-Bethel Park/new to area.
    - b. (1) Warning for dog digging in Cosmo Park.
    - c. (1) Warning for dogs inside of Antimi in Cosmo Park.
    - d. (10) Warnings dogs off leash in Cosmo Park by seasonal Park Ranger.
    - e. (3) Warnings for dogs off leash on trail in Grindstone Nature Area by seasonal Park Ranger.
    - f. (1) Warning in Forum parking lot/sick dog.
    - g. (1) Warning in Garth Nature Area by seasonal Park Ranger.
    - h. (1) Warning in Indian Hills parking lot.
    - i. (2) Warnings in Nifong Park by seasonal Park Ranger.
    - j. (1) Warnings for dogs off leash in Stephens Lake Park/out-of-town visitor.
    - k. (4) Warnings for dogs off leash in Stephens Lake Park by seasonal Park Ranger.
    - l. (1) Citation for dogs off leash in Stephens Lake Park.
    - m. (3) Warnings for dog off leash in undesignated area of Twin Lakes by seasonal Park Ranger.
  - 2. Beach/Pools (32)
    - a. (1) Warning for intoxication at Stephens Lake Park.
    - b. (6) Warnings for being on beach after hours in Stephens Lake Park.
    - c. (2) Warnings for beer on beach in Stephens Lake Park.
    - d. (14) Warnings for smoking at Stephens Lake Park.
    - e. (1) Warning for dog on beach in Stephens Lake Park.
    - f. (1) Warning for swimming outside of beach area in Stephens Lake Park.
    - g. (4) Warnings for fighting in Stephens Lake Park.
    - h. (3) Warnings for throwing sand in Stephens Lake Park.
  - 3. Camping/Sleeping (6)
    - a. (4) Warnings in Albert-Oakland Park.
    - b. (1) Warning in Garth Nature Area.
    - c. (1) Warning in Stephens Lake Park.
  - 4. Climbing (6)
    - a. (3) Warnings in Cosmo-Bethel Park.
    - (2) Warnings in Cosmo Park.
    - b. (1) Warning in Rock Quarry Park.
  - 5. Disfigure/Removal (6)
    - a. (1) Warning for tight rope walking in Cosmo Park.

- (3) Warnings for removing soccer flags in Cosmo Park.
- (1) Warning for mowing in Cosmo-Bethel Park.
- (1) Warning for tire swing in tree in Cosmo-Bethel Park.
- 6. Fireworks/Airplanes (13)
  - a. (4) Warnings for fireworks in Capen Park.
  - (5) Warnings for fireworks in Cosmo Park.
  - (4) Warnings for fireworks in Creasy Springs trailhead.
- 7. Helmets (50)
  - (50) Warnings in Skate Park in Cosmo Park.
- 8. Hunting/Fishing
- 9. Intoxication
- 10. Littering/Dumping (2)
  - a. (1) Warning in Cosmo Park.
  - b. (1) Warning in Twin Lakes Park by CEP.
- 11. Metal Detectors
- 12. Other Park Violations (31)
  - a. (6) Warnings for bike in Skate Park in Cosmo Park.
  - b. (2) Warnings for grill in grass in Cosmo Park.
  - c. (4) Warnings for skating after hours in Skate Park in Cosmo Park.
  - d. (1) Warning for practicing on soccer field in Cosmo Park.
  - e. (1) Warning for loud music in Indian Hills Park.
  - f. (1) Warning for running gas motor across Philips Lake.
  - g. (16) Warnings for smoking in amphitheater in Stephens Lake Park.
- 13. Parking (40)
  - a. (7) Warnings in Albert-Oakland Park.
  - b. (3) Warnings in Cosmo-Bethel Park.
  - c. (14) Warnings in Cosmo Park.
  - d. (5) Citations in Cosmo Park.
  - e. (1) Citation in Indian Hills Park.
  - f. (1) Warning in Philips Lake Park.
  - g. (1) Warning in Shepard Park.
  - h. (8) Warnings in Stephens Lake Park.
- 14. Trespassing (47)
  - a. (5) Warnings in Albert-Oakland Park by CEP.
  - b. (1) Warning in Cosmo-Bethel Park by CEP.
  - c. (4) Warnings in Nifong Park by CEP.
  - d. (1) Tagged vehicle in Nifong Park by CEP.
  - e. (7) Warnings in Scott/MKT by CEP.
  - f. (21) Warnings in Stephens Lake Park by CEP.
  - g. (7) Tagged vehicle in Stephens Lake Park by CEP.
  - h. (1) Tagged vehicle in Twin Lakes Park by CEP.
- 15. Vehicles off roadway (3)
  - a. (2) Warnings in Cosmo Park.
  - b. (1) Warning for driving motorcycle on sidewalk in Stephens Lake Park.
- 16. Vending/Advertising
- 17. Warrant (1)
  - a. Proctor Park/CPD took.

*Note: Park Ranger responded to 22% of requests for police response to park locations.  
 CEP = Columbia Executive Protection - Contracted service for nightly park mobile patrols.*

<b>WEEKS</b>	<b>1st Week</b>	<b>2nd Week</b>	<b>3rd Week</b>	<b>4th Week</b>	<b>5th Week</b>	<b>6th Week</b>	<b>TOTAL</b>
TOTAL MILES DRIVEN	152	234	257	406	177	0	1226
<i>Hours</i>							
PATROL	13	34	22.5	35.5	14	0	119
FOOT PATROL	4	21	15.5	13.5	11	0	65
BIKE PATROL	1	7.5	3	2.5	4.5	0	18.5
CRIMINAL INVEST	3	6.5	2	6	0	0	17.5
INCIDENT INVEST	1.5	2	1	3.5	0	0	8
OFFICE DUTY	0.5	2.5	3	1.5	1.5	0	9
LEAVE	0	0	8	0	0	0	8
SPECIAL ASSIGNMT	0	5	0	0.5	0	0	5.5
MEETINGS	0	0.5	0	0	0	0	0.5
TRAINING	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>23</b>	<b>79</b>	<b>55</b>	<b>63</b>	<b>31</b>	<b>0</b>	<b>251</b>

<b>VIOLATIONS</b>	<b>WARNINGS</b>	<b>ARRESTS</b>
ANIMAL COMPLAINTS	29	1
BEACH/POOLS	32	0
CAMPING/SLEEPING	6	0
CLIMBING	6	0
DISFIGURE/REMOVAL	6	0
FIREWORKS/AIRPLANES	13	0
HELMETS	50	0
HUNTING/FISHING	0	0
INTOXICATION	0	0
LITTERING/DUMBING	2	0
METAL DETECTORS	0	0
OTHER PARK VIOLATION	31	0
PARKING	34	6
TRESPASSING	47	0
VEHICLES OFF ROADWAY	3	0
VENDING/ADVERTISING	0	0
WARRANT	1	0
<b>TOTALS</b>	<b>260</b>	<b>7</b>

<b>SERVICES</b>	<b>TOTALS</b>
ASSIST OTH ACY	2
BROCHURES / MAPS	0
BUILDING CHECKS	257
FIRST AID	0
LOCATE MSNG PSN	0
MAINTENANCE	13
MOTORISTS ASSIST	1
PARK INFO/DIRECTIONS	121
RECOVERED PROPERTY	3
WILDLIFE	0
<b>TOTALS</b>	<b>397</b>