

# Recreation Services Monthly Report

September 2009

PROGRAM TITLE	GAMES/CLASSES SESSIONS	PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
<b>TOTAL RECREATION SERVICES</b>		84,847	863,362	83,432	892,882
<b>ADMINISTRATION</b>					
<b>YOUTH ENRICHMENT SCHOLARSHIPS (YES)</b>					
YES Applicants Approved		9	492	7	593
YES Applications Approved		7	169	4	170
YES Assistance Amount Given		\$ 256.50	\$ 40,089.13	\$ 194.50	\$ 53,709.35
<b>TOTAL APPLICANTS FOR SCHOLARSHIPS</b>		9	492	7	593
<b>ADULT FINANCIAL ASSISTANCE (AFA)</b>					
AFA Applicants Approved		0	106	0	176
AFA Applications Approved		0	104	0	171
AFA Assistance Amount Given		\$ -	\$ 5,922.50	\$0.00	\$ 10,094.05
<b>TOTAL APPLICANTS FOR SCHOLARSHIPS</b>		0	106	0	176
<b>DIVISION EVENT</b>					
Tiger Night of Fun		0	2,997	0	3,000
Theme Park Ticket Sales		17	670	47	775
<b>TOTAL DIVISION EVENTS</b>	0	17	3,667	47	3,775
<b>SPORTS PROGRAMMING</b>					
<b>YOUTH SPORTS</b>					
Diamond Council: Participants		0	16,600	0	13,130
Youth Basketball: Participants		0	8,361	0	8,740
Youth Football: Participants	150	1,748	2,852	3,900	5,924
Youth Soccer: Participants	141	5,424	16,392	3,384	14,400
Youth Tennis: Participants		0	0	0	0
Active Kids Club: Participants	12	210	3,034	240	3,424
Other Sports:		0	443	0	550
<b>TOTAL YOUTH SPORTS</b>	303	7,382	47,682	7,524	46,168
<b>WOMEN'S SPORTS</b>					
Women's Volleyball: Participants		0	0	0	0
Women's Softball: Participants		0	1,218	0	1,248
Women's Basketball: Participants		0	0	0	0
Women's Soccer: Participants	5	240	864	120	552
Other Women's Sports		0	0	0	0
<b>TOTAL WOMEN'S SPORTS</b>	5	240	2,082	120	1,800
<b>MEN'S SPORTS</b>					
Men's Volleyball: Participants		0	0	0	0

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Men's Softball: Participants	187	5,174	27,040	4,862	33,098
Men's Basketball: Participants		0	2,401	0	2,744
Men's Baseball: Participants		0	0	0	0
Other Men's Sports		0	0	0	0
<b>TOTAL MEN'S SPORTS</b>	<b>187</b>	<b>5,174</b>	<b>29,441</b>	<b>4,862</b>	<b>35,842</b>
<b>CO-REC SPORTS</b>					
Co-Rec Noon Club		12	1,296		230
Co-Rec Volleyball: Participants	34	715	5,203	408	4,683
Co-Rec Softball: Participants	107	4,108	24,752	2,782	31,953
Co-Rec Tennis: Participants		0	0	0	0
Co-Rec Kickball Participants	33	0	208	858	2,808
Other Co-Rec Sports:		0	0	0	0
<b>TOTAL CO-REC SPORTS</b>	<b>174</b>	<b>4,835</b>	<b>31,459</b>	<b>4,048</b>	<b>39,674</b>
<b>FACILITY USAGE</b>					
Private Tournament Rentals		4	37	4	39
Fields Used:					
Antimi		7	164	7	108
Rainbow		8	187	4	112
Legion		2	6	0	15
Oakland		0	12	0	25
Atkins		0	0	2	38
Schools		0	12	0	0
Soccer		0	154	0	180
Gym		0	9	0	6
Total Number of Fields Used		17	537	13	556
<b>TOTAL SPORTS PROGRAMMING</b>	<b>669</b>	<b>17,631</b>	<b>110,664</b>	<b>16,554</b>	<b>123,484</b>
Additional uses not included in participation totals: Conference Room 11, Gymnasium 0. Volunteer hours 0. Diamond Council changed season from Spring/Summer to just a Summer league.					
<b>COMMUNITY RECREATION / DOUGLASS</b>					
<b>COMMUNITY RECREATION PROGRAMS</b>					
Classes	80	1,002	11,847	1,023	12,998
After-School Program	63	1,584	11,417	718	12,541
Groups	19	76	4,360	316	5,701
Camps	0	0	1,808	0	2,075
Special Events	1	0	359	201	1,806
<b>TOTAL COMMUNITY RECREATION PROGRAMS *</b>	<b>163</b>	<b>2,662</b>	<b>29,791</b>	<b>2,258</b>	<b>35,121</b>
<b>DOUGLASS GYM PROGRAMS</b>					
Classes	0	215	15,272	0	8,431
Special Events	0	0	61	0	404

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		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
<b>DOUGLASS PARK PROGRAMS</b>					
Sports	0	0	3,511	0	6238
Special Events	0	0	3,174	0	1,705
<b>TOTAL DOUGLASS AREA *</b>	0	215	22,018	0	16,778
<b>TOTAL COMMUNITY RECREATION / DOUGLASS</b>	163	2,877	51,809	2,258	51,899
Meetings:					
<b>AQUATICS</b>					
<b>COLUMBIA SWIM CLUB</b>		1,368	16,347	1,368	17,584
<b>HICKMAN POOL</b>					
Hickman Kayaking		0	0	0	0
Hickman Exercise		85	654	65	703
Hickman Instructional Swim		266	5,277	60	6,624
Hickman Summer Swim Team		0	448	0	526
Hickman Private Rental		22	1,080	80	1,765
Hickman Special Groups		0	736	0	495
<b>TOTAL HICKMAN POOL</b>		373	8,195	205	10,113
<b>DOUGLASS AQUATIC CENTER</b>					
Douglass Recreational Swim		0	5,177	0	3,101
Douglass Day Care		0	0	0	0
Douglass Private Rental		0	142	0	137
Douglass Special Programs		0	307	0	0
Douglass Special Groups		0	0	0	1,491
Douglass P&R Camp Adventure		0	0	0	0
Douglass Fun City		0	0	0	0
<b>TOTAL DOUGLASS AQUATIC CTR</b>		0	5,626	0	4,729
<b>ALBERT-OAKLAND FAMILY AQUATIC CENTER</b>					
Albert-Oakland Recreational Swim		610	27,015	58	22,037
Albert-Oakland Day Care		0	0	0	0
Albert-Oakland Exercise		0	233	0	248
Albert-Oakland Private Rental		0	715	0	1,729
Albert-Oakland Special Programs		97	1,002	0	2,490
Albert-Oakland Instructional Swim		0	0	0	0
Albert-Oakland P&R Camp Adventure		0	0	0	127
<b>TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR</b>		707	28,965	58	26,631
<b>LAKE OF THE WOODS POOL</b>					
Lake of the Woods Recreational Swim		0	3,485	0	2,010
Lake of the Woods Day Care		0	0	0	0
Lake of the Woods Exercise		0	55	0	87
Lake of the Woods Special Programs		0	9	0	348

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		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	
Lake of the Woods Private Rental		0	67	0	67	
Lake of the Woods Birthday Party		0	0	0	0	
Lake of the Woods Water Exercise		0	0	0	0	
<b>TOTAL LAKE OF THE WOODS</b>		<b>0</b>	<b>3,616</b>	<b>0</b>	<b>2,512</b>	
<b>PIRATES' LANDING</b>						
Pirates' Landing Recreational Swim		0	15,027	0	7,878	
Pirates' Landing Day Care		0	0	0	0	
Pirates' Landing Private Rental		0	508	0	141	
Pirates' Landing Boating		0	0	0	0	
Pirates' Landing Birthday Parties		0	0	0	0	
Pirates' Landing Special Programs		0	0	0	60	
<b>TOTAL PIRATES' LANDING</b>		<b>0</b>	<b>15,535</b>	<b>0</b>	<b>8,079</b>	
<b>TOTAL ALBERT-OAKLAND CONCESSION</b>			\$561.55	\$28,543.89	\$0.00	\$59,346.15
<b>TOTAL DOUGLASS CONCESSIONS</b>			\$0.00	\$3,179.00	\$0.00	\$4,233.15
<b>TOTAL LOW CONCESSIONS</b>			\$0.00	\$2,120.75	\$0.00	\$3,232.40
<b>TOTAL PIRATES' LANDING CONCESSIONS</b>			\$0.00	\$6,112.20	\$0.00	\$5,003.20
<b>TOTAL AQUATICS</b>			2,448	78,284	1,631	69,648
<p>Labor Day Weekend had extremely cool weather. The Pooch Plunge on September 8 was held at AOFAC and was a good event. There were 36 pre-enrolled dogs and 44 dogs at the door for a total of 80 pooches participating. This was the second coolest summer on record averaging daily temperature in the 70's for the entire summer. This month the aquatic staff began winter prep at the facilities. Staff completed end of the season work requests for next summer.</p>						
<b>GOLF, CONCESSIONS</b>						
<b>NICKELL GOLF</b>						
Nickell Golf Tournament	0	0	92	0	189	
Nickell Total Dollar Amount	29.5	\$ 51,281	\$ 535,032	\$ 74,107	\$ 624,189	
Nickell Pass Rounds	29.5	1,678	14,571	1,596	15,395	
Nickell Weekday Green Fee Rounds	20.5	884	8,059	1,504	11,634	
Nickell Weekend Green Fee Rounds	9	505	4,900	625	5,082	
Nickell Total Rounds	29.5	3,067	27,530	3,725	32,111	
Nickell Golf Lessons	6	0	555	36	476	
Nickell Driving Range	29.5	491	4,110	674	5,108	
Nickell Carts 9 Hole	29.5	512	5,088	721	6,332	
Nickell Carts 18 Hole	29.5	908	7,196	1,160	8,322	
<b>TOTAL NICKELL GOLF</b>		<b>4,978</b>	<b>44,571</b>	<b>6,316</b>	<b>52,538</b>	
<b>LAKE OF THE WOODS GOLF</b>						
Lake of the Woods Tournament	0	0	230	0	255	
LOW Total Dollar Amount	29	\$ 53,037	\$ 590,855	\$ 76,457	\$ 649,914	

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LOW Pass Rounds	29	1,600	14,379	1,485	14,203
LOW Weekday Green Fee Rounds	20	851	7,909	1,582	11,035
LOW Weekend Green Fee Rounds	9	511	4,628	612	4,831
LOW Total Rounds	29	2,962	26,916	3,679	30,069
LOW Carts 9 Hole	29	476	4,274	657	5,347
LOW Carts 18 Hole	29	955	8,002	1,390	9,107
<b>TOTAL LAKE OF THE WOODS GOLF</b>		<b>4,393</b>	<b>39,422</b>	<b>5,726</b>	<b>44,778</b>
<b>TOTAL RAINBOW CONCESSIONS</b>	22	\$9,765	\$124,131	\$10,839	\$106,620
<b>TOTAL GOLF AND CONCESSIONS</b>		<b>9,371</b>	<b>83,993</b>	<b>12,042</b>	<b>97,316</b>
<b>GOLF SEASON PASS USE BY TYPE</b>					
<b>L.A. NICKELL</b>					
Rd Played-Family Pass		N/A	N/A	642	5,487
Rd Played-Individual Pass		N/A	N/A	291	2,548
Rd Played-Junior Pass		N/A	N/A	11	476
Rd Played-Senior Pass		N/A	N/A	512	3,155
Rd Played-Sr Family Pass		N/A	N/A	140	873
<b>TOTAL</b>				<b>1,596</b>	<b>12,539</b>
<b>LAKE OF THE WOODS</b>					
Rd Played-Family Pass		N/A	N/A	283	2,588
Rd Played-Individual Pass		N/A	N/A	324	2,584
Rd Played-Junior Pass		N/A	N/A	9	464
Rd Played-Senior Pass		N/A	N/A	704	5,050
Rd Played-Sr Family Pass		N/A	N/A	165	907
<b>TOTAL</b>				<b>1,485</b>	<b>11,593</b>
<b>SENIOR/PAQUIN/LIFE ENRICHMENT PROGRAMS</b>					
<b>SENIOR PROGRAMS</b>					
Social Events	122	911	11,795	1,077	12,360
Crafts & Classes	21	55	583	104	814
Music & Bands	13	449	4,652	327	4,691
Oak Tours Trips / Social	24	1,204	14,618	677	8,933
<b>TOTAL OAK</b>	<b>180</b>	<b>2,619</b>	<b>31,648</b>	<b>2,185</b>	<b>26,798</b>
<p>Two new Osher classes for the fall session began. We started karaoke with the help of volunteers. New Chair Yoga class got off to a good start. New Saturday Salsa class began in September. The day trips/50 + Explorer outings were very well attended. The bands were all active and out performing.</p> <p>A decrease in OAK Tours numbers due to change in way participants are counted and a decrease of long distance trips.</p>					

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		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
<b>ADAPTED COMMUNITY RECREATION</b>					
Crafts / Ceramics	31	350	4,542	299	4,759
Social Activities	112	2,009	20,865	1,472	21,331
Walking Trips	3	0	0	17	74
Educational	108	1,220	11,765	1,403	14,356
<b>TOTAL ADAPTED COMMUNITY RECREATION</b>	<b>254</b>	<b>3,579</b>	<b>37,172</b>	<b>3,191</b>	<b>40,520</b>
Adapted Community Recreation started a Wii aerobics class. There was good turnout for the walking trips and new card games. Baking bread with Amish start was very popular. More students from the special needs classes from Hickman participating. Volunteers from MU Adapted Recreation Class assisting with programs.					
<b>LIFE ENRICHMENT</b>					
Life Enrichment Special Programs / Events	108	2,283	14,727	1,320	13,140
Life Enrichment Educational Classes	55	1,335	15,361	2,196	18,504
<b>TOTAL LIFE ENRICHMENT</b>	<b>163</b>	<b>3,618</b>	<b>30,088</b>	<b>3,516</b>	<b>31,644</b>
The fall session of classes kicked off in September with good enrollment in several of our martial arts classes. We welcomed back guitar classes, preschool Picassos and tumbling classes and all three classes returned with full or nearly full enrollment.					
<b>PRESCHOOL, TEEN, FAMILY AND EVENTS</b>					
Preschool / Intergenerational	2	56	1,550	57	1,520
Teen / Family	1	3,713	9,247	150	1,325
Special Events	7	15,043	47,855	17,974	50,687
Classes	8	59	375	51	198
<b>TOTAL PRESCHOOL, TEEN, FAMILY AND EVENTS</b>	<b>18</b>	<b>18,871</b>	<b>59,027</b>	<b>18,232</b>	<b>53,730</b>
The final movie of the season attracted a large crowd. Family Fun Fest - Creative Kids was a collaboration with the Office of Cultural Affairs. The event was very well attended, great entertainment and art activities. The Garage Band Bash had good attendance even though the weather was not good. Heritage Festival was very successful with good attendance, three stages of entertainment, historic exhibits and fun for kids. A decrease in total numbers for teen/family was the loss of the Twilight Festival. The new Family Fun Fests are listed under special events not teen/family.					
<b>TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT</b>	<b>615</b>	<b>28,687</b>	<b>157,935</b>	<b>27,124</b>	<b>152,692</b>
<b>ADAPTIVE RECREATION</b>					
Adapted Sports	7	363	3,345	321	4,099
Adapted Recreation	1	63	1,385	84	1,650
<b>TOTAL ADAPTIVE</b>	<b>8</b>	<b>426</b>	<b>4,730</b>	<b>405</b>	<b>5,749</b>
The smooth operation of bowling practices continues. The Central Area Bowling Tournament was held September 26-27 in Fulton. Columbia Parks & Recreation was represented by 87 bowlers. Athletes had a blast and were well prepared. The team brought home 38 gold, 28 silver, and 13 bronze medals. Volleyball athletes are showing weekly improvements with skills and understanding of game. Coaches and athletes are excited about the upcoming Area tournament. The monthly dance was its usual success. The western theme brought out the cowboy in everyone.					
<b>CARE</b>					
Trainee Participation					

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		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
# Hours Worked, not incl. Gallery Hours		274	27,008	338	21,738
CARE Gallery *		94	3,262	35	3,039
Hickman Options		42	3,601	0	7,424
Education Hours		0	927	0	615
Tutoring Hours		40	746	0	1,178
<b>TOTAL CARE</b>	0	450	35,544	373	33,994
		Same Month	Prior YTD	This Month	This YTD
# of Applications Received		10	440	18	480
# of Trainees Invited to Participate		4	233	5	255
# of Trainees Attended Orientation		4	232	5	252
# of Trainees Who Quit Before First Day of Work		0	10	0	13
# of Terminations		1	17	0	13
# of Trainees that Quit		0	10	0	14
# of Participants Who Completed the Summer Program		0	175	0	191
# of Trainees Completed School Year Program, earned GED, hired by employer, etc.		0	23	4	20
<b>ACTIVITY &amp; RECREATION CENTER</b>					
<b>Visits</b>					
Members/Daily Admissions		22,611	327,220	22,669	344,922
Special Admission/Coupons		26	1,162	17	733
<b>TOTAL VISITS:</b>		22,637	328,382	22,686	345,655
<b>Members:</b>					
Adult Annual		15	124	13	130
Adult Monthly		40	1,183	71	888
Adult Multi Pass		58	875	40	719
Family Annual		57	797	18	561
Family Monthly		180	5,227	270	4,925
Sr. Annual		15	236	18	240
Sr. Annual Monthly		9	241	29	255
Sr. Couple		30	558	34	432
Sr. Couple Monthly		4	436	28	484
Sr. Multi Pass		29	368	23	367
Youth Annual		2	10	1	11
Youth Monthly		2	67	7	59
Youth Multi Pass		12	193	10	159
30-day Youth		N/A	N/A	18	197
30-day Adult		N/A	N/A	153	1,970
30-day Family		N/A	N/A	251	3,499
30-day Senior		N/A	N/A	26	257
30-day Senior Couple		N/A	N/A	38	290
<b>Total Members:</b>		<b>453</b>	<b>10,315</b>	<b>1,048</b>	<b>15,443</b>
<b>Memberships:</b>		258	5,693	612	8,542

The ARC averaged 843 patrons per day.

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Room Rentals: City Dept. - 2; Parks & Recreation - 28; Outside Patrons - 21. The ARC hosted a late night rental for Columbia College Student Government.					
<b>GENERAL RECREATION CLASSES</b>					
Day Camp		15	3,674	0	3,197
Basketball Camp		0	315	0	235
Teen Adventure		0	0	0	0
Outdoor Instruction		44	145	0	0
Recreation Classes		0	110	96	1,177
Bus/Van Reservations		32	492	37	388
Other Programs - Little Gymmers		110	2,003	51	1,579
<b>TOTAL GENERAL RECREATION CLASSES</b>		<b>201</b>	<b>6,739</b>	<b>184</b>	<b>6,576</b>
<b>WEBTRAC - On-Line Program Registration</b>					
<b>Total Web Users</b>		93	1,017	121	1,325
One-Time Users		72	747	75	857
Repeat Users		21	270	46	468
# of Sessions		179	2,226	578	5,251
Total Completed Transactions		42	440	60	568
Total \$ Registrations		\$2,639.00	\$ 38,493.40	\$3,551.00	\$47,232.81
Total % of on-line \$ registrations		37.00%	13.32%	19.00%	12.75%
<b>Total WebTrac Registrations</b>					
Sessions between 12:00am-6:00am:		34			
Sessions between 6:00am-12:00pm:		162			
Sessions between 12:00pm-6:00pm:		244			
Sessions between 6:00pm-12:00am:		138			
Average timed session per user:		11:07 min			

**COLUMBIA PARKS & RECREATION DEPARTMENT**  
**Park Services Division**  
**Monthly Report**  
**September 2009**

**I. ADMINISTRATION**

- A. Southeast Regional Park Planning - Public park planning meetings were held on September 15 and 23 at the ARC.
- B. Roads and Parking - Contractor (Frech Paving) completed the following asphalt work:
  - 1. PMC parking lot expansion - new asphalt.
  - 2. Valleyview basketball court - demo and new asphalt.
  - 3. CCRA Circle and Schwabe Lane - sealed asphalt.
  - 4. Grindstone parking lot - sealed asphalt.
  - 5. PMC front drive - overlaid asphalt.
  - 6. American Legion entry drive - overlaid asphalt.
  - 7. MKT Forum lower lot - sealed asphalt.
- C. Philips Park
  - 1. Contractor (Richardson Excavation) completed grading for the parking lot.
  - 2. Contractor (Custom Fence) seeded and strawed disturbed areas.
- D. Stephens Amphitheater
  - 1. Contractor (Richardson Excavation) completed major grading and soil placement of seating areas.
  - 2. Contractor (Remsel Corp.) delivered 4 loads of boulders for retaining walls.
- E. Eastport Park - Contractor (All Inclusive Recreation) installed the playground.
- F. Stephens Lake Park - Contractor (Tom Adair Construction) completed construction of 2 ADA fishing bulbouts and approach walks near the dam.
- G. Cascades Park - Contractor (Tom Adair Construction) constructed approximately 1400 lineal feet of 5'-wide sidewalk.

**II. MAINTENANCE**

- A. Facilities and Grounds
  - 1. Performed park clean up and sanitation.
  - 2. Performed playground repairs, re-mulch and inspections.
  - 3. Performed maintenance on park lighting and scoreboard systems.
  - 4. Performed general park maintenance on miscellaneous items.
  - 5. Performed aquatic repairs and inspections.
  - 6. Refurbished park signs and park trash barrels.
  - 7. Performed HVAC repairs and inspections.
  - 8. Removed graffiti and repaired vandalism.
  - 9. LOW - Poured golf course concrete path and added fascia board to maintenance shop.
  - 10. Rainbow Softball Center - Painting scoreboards, foul poles and light poles; adjusted pitching machines; and inspected deck for repairs.
  - 11. PMC - Finished repairing Fleet Shop ceiling.
  - 12. Recycling program - Emptied all containers at least once a week.

13. Mutt Mitts - Refilled containers and picked up dog droppings Mondays and Fridays.
14. MKT Trail Scott Blvd. Access - Removed old water fountain.
15. Gans Creek Recreation Area - Checked houses and furnaces/propane tank.
16. TLRA - Repaired potholes, drinking fountain shutoff lid, shelter siding and pump house window.
17. Volleyball courts - Roto-tilled all courts.
18. MKT Trail at Providence & Stewart - Cleaned and painted floor in part of the tunnel to improve lighting.
19. Spraygrounds at Flat Branch and Stephens Lake Parks - Checked sites at least once per day.
20. Kiwanis Park Restroom - Added backflow preventer to pass inspection.
21. Pools - Closed Albert-Oakland Pool, pumped out sand filters, winterized bathhouse, winterized LOW, and started repairs on all.
22. Nifong Park - Heritage Festival setup/takedown, repaired road, aerated, seeded and fertilized.
23. Riechmann Pavilion - Repaired podium microphone, assembled 6 new tables, and cleaned light fixtures.
24. Cosmo-Bethel Park - Repaired tennis court fence posts.
25. Field Park - Added armrests on benches.
26. Flags - Lowered and raised at half staff for 911.
27. Parkade Park - Repaired exercise stations.
28. Fairview Shelter - Repaired shelter due to settling and repaired restroom electric line trench.
29. Cosmo Park - Repaired batting cages, repaired football scoreboard, and repaired Antimi scoreboard.
30. L.A. Nickell - Replaced water heater and repaired urinal in maintenance shop.
31. Flat Branch Park - Repaired router, removed graffiti, and prepared for Roots & Blues Festival.
32. Atkins Park - Repaired scoreboard.
33. Armory - Added 4 TV wall mounts; added bleachers for event.
34. Again St. Park - Repaired exercise stations.
35. American Legion Park - Repaired water fountain leak and road.
36. Rock Quarry Park - Repaired garbage disposal, removed damaged tables and added six tables from Riechmann Pavilion.
37. Park playgrounds mulched in 2009: Cosmo, Albert-Oakland, Indian Hills, Woodridge, American Legion, Stephens, Riechmann, Cliff Drive, Nifong, Rock Quarry, Douglass, Flat Branch, Valleyview, Optimist, Worley, Westwind, Highpointe, Oakwood Hills, Rockbridge, Twin Lakes, Kiwanis, Dublin, and Rothwell.
38. Park facilities painted in 2009: Atkins dugouts and parking lot striping; PMC employee parking lot striping; Rainbow light poles, scoreboards and dugouts; Antimi dugouts and parking lot striping, American Legion dugouts; Riechmann parking lot striping, Cosmo handicap parking lot striping, arrows and crosswalks; Albert-Oakland manager's office, Douglass basketball court, curbs and no parking lanes striping; Highpointe

basketball; Valleyview basketball; Worley fence; LOW doors, ticket booth and pool; Little Mates Cove, and Indian Hills restroom.

**B. ARC Maintenance**

1. Performed general repair of building fixtures, bathrooms and locker rooms. (97 hrs.)
2. Performed preventive maintenance and repairs; filled chemicals in aquatics. (25 hrs.)
3. Performed outdoor maintenance, power-washed front entrance and ran leaf blower. (13 hrs.)
4. Washed pool screens, back-flushed leisure pool and lubed pump motors. (7 hrs.)
5. Removed and dusted supply/return vents in cardio, fitness, bathrooms, gym hallways and meeting rooms. (3 hrs.)
6. Dusted lights in gym hallway, cardio, fire sprinkler heads, men's and family locker rooms. (4 hrs.)
7. Changed light bulbs, ballasts and ceiling tile around building. (13 hrs.)
8. Repaired cardio and various fitness equipment. (44 hrs.)
9. Washed walls with stain and mark remover in concessions, Raindrop and Typhoon Rooms, men's concession bathroom, game room, and grey pool doors. (3 hrs.)
10. Monitored HVAC computer. (8 hrs.)
11. Monitored RTU 1, 2, 3 on roof. (5 hrs.)
12. Replaced 4 make-up air and 3 supply air filters at Pool Pak. (2 hrs.)
13. Procured, replaced and adjusted domestic hot water mixing valve. (30 hrs.)
14. Inspected building for necessary repairs. (6 hrs.)
15. Painted ceiling water spots at RTU 3 stairs. (2 hrs.)
16. Removed and transported damaged soccer goals. (2 hrs.)
17. Replaced group exercise room stereo glass door hinges. (4 hrs.)
18. Replaced 3 over gym lights. (4 hrs.)
19. Removed and replaced leaking 1 ½-inch drain valve at domestic hot water heater. (5 hrs.)
20. Repaired leaking cold water pipe elbow in Pool Pak mechanical room. (4 hrs.)
21. Replaced locker room pressure washer inlet and ordered outlet manifold. (6 hrs.)

**III. FLEET OPERATIONS**

- A. 10 vehicles serviced and 6 vehicles repaired.
- B. 2 pieces of equipment serviced and 12 pieces of equipment repaired.
- C. 8 service calls performed.
- D. 11 tires repaired.
- E. 34 pieces of small power equipment repaired/serviced.
- F. 5 times - vehicles checked for trips.
- G. 4 freight shipments unloaded.
- H. 14 mowers repaired.
- I. 3 mowers serviced, 100-hrs. interval.

- J. 33 mowers serviced weekly.
- K. 193 blades sharpened. (16 hrs.)
- L. 3 Checked/fueled PMC carts.
- M. 8 golf carts repaired.
- N. Other Services Performed:
  1. Transported grill to/from Lamb Shelter for event use.
  2. Transported handicap cart from LOW to LAN for rental use.
  3. Coordinated manufacturer recall repair of truck #3142.
  4. Repaired shop air compressor for athletic crew maintenance area.

#### **IV. GOLF AND SPORTS TURF MANAGEMENT**

- A. Lake of the Woods Golf Course
  1. Applied Emerald fungicide and manganese to all greens. (3 hrs.)
  2. Applied two applications of Daconil to all greens for brown patch and algae control. (6 hrs.)
  3. Applied gypsum and 5-6-6 fertilizer to all greens during aerification to improve soil structure and heal aerification. (4 hrs.)
  4. Completed maintenance on machine #3187 including reel backlapping and sharpening. (3 hrs.)
  5. Installed new deck belts and replaced o-ring valves on #3051. (3 hrs.)
  6. Repaired deck pulleys and belts on #3031. (2 hrs.)
  7. Finished sodding around restroom on #5. (2 hrs.)
  8. Aerified all greens with ½" solid tines and topdressed. (33 hrs.)
  9. Constructed forms and poured new concrete maintenance road on #6 fairway. (45 hrs.)
  10. Seeded/strawed all areas around #6 cart path. (11 hrs.)
  11. Edged irrigation heads. (10 hrs.)
  12. Seeded all necessary roughs and surrounds with turf-type fescue. (24 hrs.)
  13. Overseeded all greens with A-1/A-4 bentgrass. (17 hrs.)
  14. Mowed all greens. (45 hrs.)
  15. Mowed all fairways. (33 hrs.)
  16. Mowed all tees. (34 hrs.)
  17. Mowed all roughs. (185 hrs.)
  18. Completed all handmowing and weedeating. (30 hrs.)
- B. Sports Turf Management
  1. Mowed all baseball/softball outfields. (100 hrs.)
  2. Completed all trim mowing around complexes. (30 hrs.)
  3. Completed all weedeating. (28 hrs.)
  4. Completed all field prep, including chalking, dragging, and dugouts. (120 hrs.)
  5. Applied Daconil fungicide to RSC outfields to control dollar spots in Kentucky bluegrass. (5 hrs.)
  6. Constructed fourth bullpen at Atkins Park. (16 hrs.)
  7. Completed lip removal on three fields at Antimi Sports Complex. (2 hrs.)
  8. Completed the irrigation installation at Riechmann Pavilion. (65 hrs.)
  9. Applied Primo Maxx to all Kentucky bluegrass to slow upward growth of plants. (24 hrs.)

10. Installed 3 new irrigation heads on #6 at Lake of the Woods. (20 hrs.)
  11. Repaired bleachers at Antimi. (4 hrs.)
  12. Mowed all soccer and football fields. (200 hrs.)
  13. Painted all football and soccer fields. (45 hrs.)
  14. Seeded all football fields and RSC with Kentucky bluegrass. (8 hrs.)
- C. LA Nickell Golf Course
1. Applied Daconil Ultrex fungicide and 23-5-10 liquid fertilizer to all greens to control dollar spot fungus. (3 hrs.)
  2. Aerified and topdressed all greens. (26 hrs.)
  3. Regraded cart compound gravel 3 times. (2 hrs.)
  4. Serviced Toro Sidewinder 3500D. (3 hrs.)
  5. Serviced Toro 580D, including blades and oil change. (3 hrs.)
  6. Finished grading and sodded #9 men's tee. (24 hrs.)
  7. Trimmed trees and shrubs. (14 hrs.)
  8. Started the daily task of leaf removal. (30 hrs.)
  9. Repaired hydraulic leak on Jacobsen greensmower. (4 hrs.)
  10. Repaired ballmarks on greens. (15 hrs.)
  11. Completed daily course setup. (50 hrs.)
  12. Completed all weedeating and push mowing. (48 hrs.)
  13. Mowed all fairways. (69 hrs.)
  14. Mowed all roughs. (203 hrs.)
  15. Mowed all greens. (51 hrs.)
  16. Mowed all tees. (30 hrs.)

## V. CONSTRUCTION

- A. Smiley Lane Park
1. Completed construction of a small park shelter.
  2. Installed concrete retaining curb and boulder edging around new play equipment area.
  3. Installed drain lines and completed placing of fiber mulch material.
  4. Graded, formed, set steel and rock in preparation for the construction of a 45' x 90' concrete basketball court.
  5. Fabricated four (4) picnic tables.
- B. Stephens Lake Park - Amphitheater
1. Formed, set steel and installed 2' x 260' of concrete footings.
  2. Set vertical and horizontal steel reinforcing rods for wall construction.
  3. Installed interior footing drain pipe.
  4. Backfilled along footings with rock in preparation for exterior drain pipe.
  5. Removed construction/excavation debris in preparation for wall forming.
- C. Providence Tunnel Lighting - Completed the installation of 6 LED light fixtures, sensors and timer.
- D. Cascades Park
1. Installed a concrete bike pad and 175' of walkway connecting pedestrian bridge to park site.
  2. Installed main park sign and steel service/security gate.
  3. Removed miscellaneous materials and debris that were previously discarded on park property.

- E. Stephens Lake Activity Center – Installed bicycle rack.

## VI. NATURAL RESOURCES

### A. Horticulture

1. Planting and Construction
  - a. Auburn Hills Park
    - i. Seeded park.
    - ii. Created sign bed - rock and soil work. (8 hrs.)
  - b. Continued seeding project at Nifong Park. (24 hrs.)
  - c. Planted shrubs and perennials and mulched at Convention Center. Planted 4 Aronia, 5 Clethra, 10 Symphoricarpos, 13 Sporobolus, 9 Panicum, 7 Aster, and 7 Solidago. (16 hrs.)
  - d. Worked on establishing turf at Eastport Park. (4 hrs.)
  - e. Stephens Lake Park
    - i. Continued creating landscaped areas around waterfall. (40 hrs.)
    - ii. Seeded area outside of spraygrounds. (8 hrs.)
    - iii. Box-bladed the amphitheater seating hillside and seeded a large portion of it. (48 hrs.)
  - f. Grassland Park
    - i. Cleared underbrush and seeded in preparation for the upcoming dedication.
    - ii. Cleared the foot trail between the trailhead and the playground. (86 hrs.)
2. Maintenance
  - a. Cleaned up landscape areas. (448 hrs.)
  - b. Continued watering schedule for annuals. (52 hrs.)
  - c. Continued mowing all landscape turf areas. (88 hrs.)
  - d. Continued Roundup schedule in landscape beds. (32 hrs.)
  - e. Repaired damage to turf areas at Flat Branch Park post music festival. (8 hrs.)
  - f. Started re-mulching the ARC. (24 hrs.)
  - g. Spent time with Forestry removing a large tree from Lake of the Woods and utilized it for valuable training and skill building. (16 hrs.)
3. Mow Crew - 803 hrs.

### B. Forestry

1. Planting and Watering
  - a. Cosmo Park - Watered trees. (14 hrs.)
  - b. Nifong Park - Watered trees. (16 hrs.)
  - c. Albert-Oakland Park - Watered trees. (8 hrs.)
  - d. Stephens Lake Park - Watered trees. (44 hrs.)
  - e. Valleyview Park - Watered trees. (4 hrs.)
2. Park Maintenance
  - a. Stephens Lake Park - Removed tree for Amphitheater. (32 hrs.)
  - b. Nifong Park - Pruned, weed-eated, and removed trees for Heritage Festival. (160 hrs.)

- c. MLK - Removed fallen trees. (48 hrs.)
- d. Parkade Park - Stump grinding by staff. (18 hrs.)
- e. Cosmo-Bethel Park - Removed Bradford pears and dead Scotch pines. (80 hrs.)
- f. Tools - Maintained and cleaned chainsaws, vehicles, and equipment. (8 hrs.)
- 3. Trail Maintenance
  - a. MKT Trail – Cleaned tunnels and mowed. (80 hrs.)
  - b. Bear Creek Trail - Mowed. (16 hrs.)
  - c. Hinkson Creek Trail - Mowed. (16 hrs.)
  - d. Eastport Park - Constructed new trail. (32 hrs.)
  - e. Rockhill Park - Cleaned out trail entrance. (24 hrs.)
- 4. Downtown - Pruned trees on 9<sup>th</sup> Street. (8 hrs.)
- 5. TreeKeepers Project - Removed honeysuckle and soaped trees to repel deer at Cosmo Park. (21 TK - 84 vol hrs.)

## **VII. PARK RANGER**

- A. Meetings
  - 1. Archery at ARC.
  - 2. Supervisory at Twin Lakes.
  - 3. Cosmopolitan Club in Cosmo Park.
- B. Training
- C. Accident
- D. Criminal/Incident Investigations
  - 1. Responded to Again Park.
    - a. Harassment/no report/civil.
  - 2. Responded to Albert-Oakland Park.
    - a. Dogs off leash/gone on arrival.
  - 3. Responded to the ARC.
    - a. Harassment (see F-12-a).
    - b. (2) Larceny from motor vehicle/report.
  - 4. Responded to Cosmo Park.
    - a. Disturbance on soccer field #13/no report.
    - b. (2) 911 check/false.
    - c. Check subject/gone on arrival.
    - d. Physical disturbance at Skate Park/gone on arrival.
    - e. Check subject at Antimi Lake/male with flag and white pillow case over head/no report.
    - f. Sexual Assault/unfounded.
    - g. Larceny from motor vehicle/no report.
    - h. (2) Bike in Skate Park (see F-12-f & 14-a).
  - 5. Responded to Douglass Park.
    - a. Check subject with gun/gone on arrival.
    - b. 911 check/false.
    - c. Larceny of purse/unfounded.
  - 6. Responded to Flat Branch Park.
    - a. Check subjects/no report.

7. Responded to Lake of the Woods Pool.
  - a. For water leak/turned off water.
8. Responded to Lions-Stephens Park.
  - a. Check subject (see F-3-c).
9. Responded to MKT Trail.
  - a. Nude bicyclist riding on trail/unable to locate.
  - b. (2) Larceny from motor vehicle at Martin Luther King/report.
  - c. 911 check/unfounded.
  - d. Check exhibitionist at Scott/gone on arrival.
  - e. Motorcycles on trail/gone on arrival.
  - f. Stadium underpass is flooded/no report.
10. Responded to Nifong Park.
  - a. Check subject/confused where he was/no report.
11. Responded to Proctor Park.
  - a. Suspicious vehicle/gone on arrival.
12. Responded to Rock Quarry Park.
  - a. Electrical issues/fixed.
  - b. Juveniles with guns (see F-8-a).
13. Responded to Stephens Lake Park.
  - a. Check subject (see F-3-e).
  - b. Larceny from motor vehicle/report.
  - c. Alarm at Riechmann Pavilion/employee error.
  - e. Attempted robbery/mistaken identification.
  - f. Alarm at Riechmann Pavilion/door unsecure.
  - g. 911 check/unfounded.
  - h. Check subjects using signs as projector screen/no report.

E. Special Assignments

1. Foot patrol during Garage Band Bash.

F. Violations

1. Animal Complaints (70)
  - a. (15) Warnings for dogs off leash in Albert-Oakland Park.
  - b. (1) Warning for dog off leash in Atkins Park.
  - c. (4) Warnings for dogs off leash in Cosmo-Bethel Park.
  - d. (1) Warning for dog off leash in Bear Creek Trail at Garth Ave.
  - e. (8) Warnings for dog off leash in Cosmo Park.
  - f. (2) Warnings for dogs inside of Antimi in Cosmo Park.
  - g. (1) Warning for dog off leash in Flat Branch Park.
  - h. (1) Warning for dog off leash at Martin Luther King Jr. Memorial.
  - i. (2) Warnings for dog off leash in Nifong Park.
  - j. (6) Warnings for dogs off leash at Philips Lake Park.
  - k. (3) Warnings for dog off leash in Rock Quarry Park.
  - l. (18) Warnings for dogs off leash in Stephens Lake Park.
  - m. (3) Warnings for dogs off leash at MKT Trail Scott Blvd. Access.

- n. (4) Warnings for dog off leash in undesignated area of Twin Lakes Recreation Area.
- 2. Beach/Pools (4)
  - a. (1) Warning for dog on beach in Stephens Lake Park.
  - b. (3) Warnings for being on beach after hours in Stephens Lake Park.
- 3. Camping/Sleeping (9)
  - a. (2) Warnings for sleeping in Field Park.
  - b. (2) Warnings for sleeping in Flat Branch Park.
  - c. (1) Warning for sleeping in Lions-Stephens Park.
  - d. (2) Warnings for sleeping in Paquin Park.
  - e. (2) Warnings for sleeping in Stephens Lake Park.
- 4. Climbing (15)
  - a. (4) Warnings in Again St. Park.
  - b. (7) Warnings for Cosmo Park.
  - c. (4) Warnings for Eastport Park.
- 5. Disfigure/Removal (4)
  - a. (4) Warnings for skate boarding on picnic tables in Cosmo Park.
- 6. Fireworks/Airplanes (2)
  - a. (1) Warning for remote-controlled airplane in Cosmo Park.
  - b. (1) Warning for remote-controlled airplane in Stephens Lake Park.
- 7. Helmets (70)
  - a. (70) Warnings in Cosmo Park.
- 8. Hunting/Fishing
  - a. (3) Warnings for air guns in Rock Quarry Park.
  - b. (1) Warning for taking bait in Stephens Lake Park.
- 9. Intoxication
- 10. Littering/Dumping (1)
  - a. (1) Warning in Stephens Lake Park.
- 11. Metal Detectors
- 12. Other Park Violations (75)
  - a. (1) Warning for female subject harassing employee at the ARC.
  - b. (1) Warning for grill in grass in Cosmo-Bethel Park.
  - c. (4) Warnings for being on fields in Atkins Park.
  - d. (15) Warnings for bike in Skate Park in Cosmo Park.
  - e. (12) Warnings for being on soccer or football fields in Cosmo Park.
  - f. (2) Citations for bikes in Skate Park.
  - g. (1) Warning for loud music in Cosmo Park.
  - h. (13) Warnings for driving wrong direction in Cosmo Park.
  - i. (9) Warnings for being in Skate Park after hours in Cosmo Park.
  - j. (4) Warnings for taking intoxicating beverages in Rainbow Softball Center in Cosmo Park.
  - k. (1) Warning for no Park Special Use Permit with bounce house in Cosmo Park.
  - l. (2) Warnings for golfing in Cosmo Park.

- m. (4) Warnings for smoking in Antimi Softball Center in Cosmo Park.
- n. (2) Warnings for grill in grass in Cosmo Park.
- o. (1) Warning for bounce house not on permit.
- p. (1) Warning for having tractor and hay trailer without permit in Rock Quarry Park.
- q. (2) Warnings for fire outside of pit in Stephens Lake Park.
- r. (1) Warning for grill in grass in Stephens Lake Park.
- 13. Parking (99)
  - a. (11) Warnings in Albert-Oakland Park.
  - b. (3) Citation in Albert-Oakland Park.
  - c. (47) Warnings in Cosmo Park.
  - d. (18) Citations in Cosmo Park.
  - e. (3) Warnings in Rock Quarry Park.
  - f. (14) Warnings in Stephens Lake Park.
  - g. (1) Citation in Stephens Lake Park.
  - h. (2) Warnings in Twin Lakes Park.
- 14. Trespassing (3)
  - a. (3) Warnings issued for Skate Park in Cosmo Park.
- 15. Vehicles off roadway (12)
  - a. (1) Warning for battery car in Albert-Oakland Park.
  - b. (1) Warning for go cart in Cosmo Park.
  - c. (1) Warning in Cosmo Park.
  - d. (1) Warning in Douglass Park.
  - e. (6) Warnings at Philips Lake Park.
  - f. (2) Warnings in Stephens Lake Park.
- 16. Vending/Advertising
- 17. Warrant

*Note: Park Ranger responded to 35% of requests for police response to park locations.*

<b>WEEKS</b>	<b>1st Week</b>	<b>2nd Week</b>	<b>3rd Week</b>	<b>4th Week</b>	<b>5th Week</b>	<b>6th Week</b>	<b>TOTAL</b>
TOTAL MILES DRIVEN	253	314	359	317	117	0	1360
<i>Hours</i>							
PATROL	26.5	43.5	36	43.5	18.5	0	168
FOOT PATROL	7.5	16.5	18	9	5.5	0	56.5
BIKE PATROL	0	0	0	0	0	0	0
CRIMINAL INVEST	2	5	3	1.5	2	0	13.5
INCIDENT INVEST	0	4	6	2.5	2	0	14.5
OFFICE DUTY	0	0	0	0	0	0	0
LEAVE	0	8	0	8	0	0	16
SPECIAL ASSIGNMT	4	0	0	1.5	0	0	5.5
MEETINGS	0	0	3	0	0	0	3
TRAINING	0	3	0	0	0	0	3
<b>TOTALS</b>	<b>40</b>	<b>80</b>	<b>66</b>	<b>66</b>	<b>28</b>	<b>0</b>	<b>280</b>

<b>VIOLATIONS</b>	<b>WARNINGS</b>	<b>ARRESTS</b>
ANIMAL COMPLAINTS	70	0
BEACH/POOLS	4	0
CAMPING/SLEEPING	9	0
CLIMBING	15	0
DISFIGURE/RREMOVAL	4	0
FIREWORKS/AIRPLAINES	2	0
HELMETS	70	0
HUNTING/FISHING	4	0
INTOXICATION	0	0
LITTERING/DUMBING	1	0
METAL DETECTORS	0	0
OTHER PARK VIOLATION	73	2
PARKING	77	22
TRESPASSING	3	0
VEHICLES OFF ROADWAY	12	0
VENDING/ADVERTISING	0	0
WARRANT	0	0
<b>TOTALS</b>	<b>344</b>	<b>24</b>

<b>SERVICES</b>	<b>TOTALS</b>
ASSIST OTH ACY	0
BROCHURES / MAPS	1
BUILDING CHECKS	358
FIRST AID	0
LOCATE MSNG PSN	0
MAINTENANCE	26
MOTORISTS ASSIST	3
PARK INFO/DIRECTIONS	121
RECOVERED PROPERTY	3
WILDLIFE	1
<b>TOTALS</b>	<b>513</b>