

Recreation Services Monthly Report

July 2009

PROGRAM TITLE	GAMES/CLASSES SESSIONS	PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RECREATION SERVICES		125,666	702,186	128,863	731,637
ADMINISTRATION					
YOUTH ENRICHMENT SCHOLARSHIPS (YES)					
YES Applicants Approved		57	478	68	560
YES Applications Approved		24	160	18	163
YES Assistance Amount Given		\$ 4,221.00	\$ 39,438.88	\$ 5,018.00	\$ 51,299.00
TOTAL APPLICANTS FOR SCHOLARSHIPS		57	478	68	560
ADULT FINANCIAL ASSISTANCE (AFA)					
AFA Applicants Approved		7	105	9	174
AFA Applications Approved		7	103	13	169
AFA Assistance Amount Given		\$ 453.75	\$ 5,903.75	\$661.30	\$ 10,011.40
TOTAL APPLICANTS FOR SCHOLARSHIPS		7	105	9	174
DIVISION EVENT					
Tiger Night of Fun		0	2,997	0	3,000
Theme Park Ticket Sales		142	433	208	534
TOTAL DIVISION EVENTS	0	142	3,430	208	3,534
SPORTS PROGRAMMING					
YOUTH SPORTS					
Diamond Council: Participants	73	5,280	16,600	1,898	13,130
Youth Basketball: Participants		0	8,361	0	8,740
Youth Football: Participants		0	1,104	0	1,320
Youth Soccer: Participants		0	10,968	0	11,016
Youth Tennis: Participants		0	0	0	0
Active Kids Club: Participants	12	200	2,764	150	3,124
Other Sports:	1	0	443	100	550
TOTAL YOUTH SPORTS	86	5,480	40,240	2,148	37,880
WOMEN'S SPORTS					
Women's Volleyball: Participants		0	0	0	0
Women's Softball: Participants	13	494	1,062	338	1,144
Women's Basketball: Participants		0	0	0	0
Women's Soccer: Participants		0	624	0	432
Other Women's Sports		0	0	0	0
TOTAL WOMEN'S SPORTS	13	494	1,686	338	1,576
MEN'S SPORTS					
Men's Volleyball: Participants		0	0	0	0

Recreation Services Monthly Report

July 2009

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Men's Softball: Participants	235	5,200	19,188	6,110	23,634
Men's Basketball: Participants		0	2,401	0	2,744
Men's Baseball: Participants		0	0	0	0
Other Men's Sports		0	0	0	0
TOTAL MEN'S SPORTS	235	5,200	21,589	6,110	26,378
CO-REC SPORTS					
Co-Rec Noon Club	9	19	1,279	36	202
Co-Rec Volleyball: Participants		0	4,488		4,275
Co-Rec Softball: Participants	239	5,148	17,940	6,214	24,102
Co-Rec Tennis: Participants		0	0	0	0
Co-Rec Kickball: Participants		0	208	0	1,950
Other Co-Rec Sports:		0	0	0	0
TOTAL CO-REC SPORTS	248	5,167	23,915	6,250	30,529
FACILITY USAGE					
Private Tournament Rentals		10	33	10	28
Fields Used:					
Antimi		69	142	52	97
Rainbow		37	145	31	74
Legion		4	4	0	15
Oakland		12	12	7	25
Atkins		0	0	16	28
Schools		12	12	0	0
Soccer		132	154	106	154
Gym		4	9	4	6
Total Number of Fields Used		270	478	216	399
TOTAL SPORTS PROGRAMMING	582	16,341	87,430	14,846	96,363
Additional uses not included in participation totals: Conference Room 22, Gymnasium 5. Volunteer hours 20. Diamond Council changed season from Spring/Summer to just a Summer league.					
COMMUNITY RECREATION / DOUGLASS					
COMMUNITY RECREATION PROGRAMS					
Classes	74	1,101	9,975	997	11,215
After-School Program	44	1,444	10,542	855	11,187
Groups	48	633	4,157	884	4,839
Camps	44	893	1,472	1,139	1,617
Special Events	1	0	338	44	1,588
TOTAL COMMUNITY RECREATION PROGRAMS *	211	4,071	26,484	3,919	30,446
DOUGLASS GYM PROGRAMS					
Classes	26	0	15,057	821	8,415
Special Events	0	0	61	0	404

Recreation Services Monthly Report

July 2009

PARTICIPATION
PRIOR YEAR

PARTICIPATION
CURRENT YEAR

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DOUGLASS PARK PROGRAMS					
Sports	66	1,792	3,211	3115	5968
Special Events	22	594	2,895	750	1,705
TOTAL DOUGLASS AREA *	114	2,386	21,224	4,686	16,492
TOTAL COMMUNITY RECREATION / DOUGLASS					
	325	6,457	47,708	8,605	46,938
Meetings: Show-Me Your Recovery - 4; Frederick Douglass Coalition - 2; HEPI - 2.					
AQUATICS					
COLUMBIA SWIM CLUB		1,600	14,035	3,036	14,348
HICKMAN POOL					
Hickman Kayaking		0	0	0	0
Hickman Exercise		0	569	0	609
Hickman Instructional Swim		2,320	5,011	2,400	6,516
Hickman Summer Swim Team		138	448	154	526
Hickman Private Rental		199	913	1,016	1,634
Hickman Special Groups		0	736	0	495
TOTAL HICKMAN POOL		2,657	7,677	3,570	9,780
DOUGLASS AQUATIC CENTER					
Douglass Recreational Swim		2,324	4,141	1,070	2,449
Douglass Day Care		0	0	0	0
Douglass Private Rental		18	43	43	90
Douglass Special Programs		118	203	0	0
Douglass Special Groups		0	0	1,074	1,473
Douglass P&R Camp Adventure		0	0	0	0
Douglass Fun City		0	0	0	0
TOTAL DOUGLASS AQUATIC CTR		2,460	4,387	2,187	4,012
ALBERT-OAKLAND FAMILY AQUATIC CENTER					
Albert-Oakland Recreational Swim		10,185	19,892	7,029	17,506
Albert-Oakland Day Care		0	0	0	0
Albert-Oakland Exercise		108	183	115	207
Albert-Oakland Private Rental		83	230	429	1,233
Albert-Oakland Special Programs		492	666	1,475	2,125
Albert-Oakland Instructional Swim		0	0	0	0
Albert-Oakland P&R Camp Adventure		0	0	0	0
TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR		10,868	20,971	9,048	21,071
LAKE OF THE WOODS POOL					
Lake of the Woods Recreational Swim		1,467	2,671	841	1,660
Lake of the Woods Day Care		0	0	0	0
Lake of the Woods Exercise		41	41	44	72
Lake of the Woods Special Programs		0	9	150	330

Recreation Services Monthly Report

July 2009

PARTICIPATION
PRIOR YEAR

PARTICIPATION
CURRENT YEAR

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		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	
Lake of the Woods Private Rental		29	29	33	33	
Lake of the Woods Birthday Party		0	0	0	0	
Lake of the Woods Water Exercise		0	0	0	0	
TOTAL LAKE OF THE WOODS		1,537	2,750	1,068	2,095	
PIRATES' LANDING						
Pirates' Landing Recreational Swim		6,711	11,914	2,993	5,974	
Pirates' Landing Day Care		0	0	0	0	
Pirates' Landing Private Rental		40	350	63	99	
Pirates' Landing Boating		0	0	0	0	
Pirates' Landing Birthday Parties		0	0	0	0	
Pirates' Landing Special Programs		0	0	51	60	
TOTAL PIRATES' LANDING		6,751	12,264	3,107	6,133	
TOTAL ALBERT-OAKLAND CONCESSION			\$9,932.55	\$21,899.84	\$21,182.60	\$34,235.25
TOTAL DOUGLASS CONCESSIONS			\$1,331.25	\$2,568.05	\$1,537.05	\$2,348.55
TOTAL LOW CONCESSIONS			\$912.85	\$1,703.80	\$1,220.10	\$1,813.90
TOTAL PIRATES' LANDING CONCESSIONS			\$2,802.90	\$4,995.80	\$1,840.25	\$2,661.90
TOTAL AQUATICS			25,873	62,084	22,016	57,439
<p>There were no hot days in the month of July, they were all warm and cool. Two Teen Nights were held at Albert/Oakland Family Aquatic Center this month. The Itty Bitty Beach Party at Albert/Oakland Family Aquatic Center was a huge success. The ARC Water Zone had a rental on July 18. Aquatic staff met with 2 department interns and discussed job duties on July 21. The ARC Water Zone was closed for annual cleaning July 25 through August 2.</p>						
GOLF, CONCESSIONS						
NICKELL GOLF						
Nickell Golf Tournament	2	48	92	111	189	
Nickell Total Dollar Amount	30	\$ 76,912	\$ 404,828	\$ 90,624	\$ 463,279	
Nickell Pass Rounds	30	1,750	11,018	1,572	12,383	
Nickell Weekday Green Fee Rounds	23	1,287	5,991	2,332	8,262	
Nickell Weekend Green Fee Rounds	7	778	3,547	432	3,693	
Nickell Total Rounds	30	3,815	20,556	4,336	24,338	
Nickell Golf Lessons	0	0	555	0	440	
Nickell Driving Range	30	554	2,937	827	3,571	
Nickell Carts 9 Hole	30	830	3,664	950	4,476	
Nickell Carts 18 Hole	30	1,251	5,135	1,419	5,914	
TOTAL NICKELL GOLF		6,498	32,939	7,643	38,928	
LAKE OF THE WOODS GOLF						
Lake of the Woods Tournament	1	0	148	24	179	
LOW Total Dollar Amount	30	\$ 71,927	\$ 462,068	\$ 83,532	\$ 485,929	

Recreation Services Monthly Report

July 2009

PARTICIPATION
PRIOR YEAR

PARTICIPATION
CURRENT YEAR

PROGRAM TITLE	GAMES/CLASSES SESSIONS	PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
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LOW Pass Rounds	30	1,788	11,045	1,740	11,271
LOW Weekday Green Fee Rounds	23	1,170	5,928	2,085	7,692
LOW Weekend Green Fee Rounds	7	710	3,379	401	3,451
LOW Total Rounds	30	3,668	20,352	4,226	22,414
LOW Carts 9 Hole	30	668	3,209	940	3,927
LOW Carts 18 Hole	30	1,241	5,750	1,319	6,200
TOTAL LAKE OF THE WOODS GOLF		5,577	29,459	6,509	32,720
TOTAL RAINBOW CONCESSIONS	25	\$28,069	\$100,667	\$26,531	\$79,327
TOTAL GOLF AND CONCESSIONS		12,075	62,398	14,152	71,648
GOLF SEASON PASS USE BY TYPE					
L.A. NICKELL					
Rd Played-Family Pass		N/A	N/A	629	4,383
Rd Played-Individual Pass		N/A	N/A	299	1,859
Rd Played-Junior Pass		N/A	N/A	75	424
Rd Played-Senior Pass		N/A	N/A	447	2,153
Rd Played-Sr Family Pass		N/A	N/A	122	618
TOTAL				1,572	9,437
LAKE OF THE WOODS					
Rd Played-Family Pass		N/A	N/A	359	2,059
Rd Played-Individual Pass		N/A	N/A	423	1,920
Rd Played-Junior Pass		N/A	N/A	54	434
Rd Played-Senior Pass		N/A	N/A	784	3,639
Rd Played-Sr Family Pass		N/A	N/A	120	609
TOTAL				1,740	8,661
152 Super Twilight Fee coupons redeemed.					
SENIOR/PAQUIN/LIFE ENRICHMENT PROGRAMS					
SENIOR PROGRAMS					
Social Events	138	961	9,801	1,171	9,636
Crafts & Classes	8	53	515	45	646
Music & Bands	11	220	3,862	396	3,584
Oak Tours Trips / Social	2	1,140	12,257	775	7,683
TOTAL OAK	159	2,374	26,435	2,387	21,549
<p>The nice weather made it comfortable for the whole month getting out, even rain didn't dampen the numbers. HyVee sponsored the toppings for the Ice Cream Social. There was an excellent turnout and many stayed for the start of the dance with Crazy Charlie. Orr Street was a well attended 50+ Explorer trip. The two OAK Tour trips in July were full and had good bookings for future trips that were noted in the monthly newsletter. The cookbook has been sent to the publisher.</p>					
ADAPTED COMMUNITY RECREATION					
Crafts / Ceramics	25	372	3,852	266	4,201
Social Activities	109	1,997	16,787	1,513	18,332

Recreation Services Monthly Report

July 2009

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Walking Trips	0	0	0	0	57
Educational	107	960	9,541	1,519	11,376
TOTAL ADAPTED COMMUNITY RECREATION	241	3,329	30,180	3,298	33,966
Paquin residents had a wonderful 4th of July BBQ. Residents with gardens are enjoying their crops.					
LIFE ENRICHMENT					
Life Enrichment Special Programs / Events	125	1,312	10,542	2,125	11,322
Life Enrichment Educational Classes	36	1,002	12,699	1,279	15,155
TOTAL LIFE ENRICHMENT	161	2,314	23,241	3,404	26,477
Both the young and adult guitar classes are going strong with full enrollment. Ju-Jitsu classes had an increase in enrollment.					
PRESCHOOL, TEEN, FAMILY AND EVENTS					
Preschool / Intergenerational	6	297	1,275	228	1,277
Teen / Family	0	175	5,034	0	1,175
Special Events	6	15,064	29,299	17,006	30,376
Classes	7	71	200	45	129
TOTAL PRESCHOOL, TEEN, FAMILY AND EVENTS	19	15,607	35,808	17,279	32,957
Preschool program enrollments are holding steady. Soccer jamboree had low enrollment due to the heat. The outdoor movie had a great attendance this month. Family Fun Fest was "Around the World" was a success.					
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT					
	580	23,624	115,664	26,368	114,949
ADAPTIVE RECREATION					
Adapted Sports	17	450	2,747	563	3,426
Adapted Recreation	1	101	1,202	77	1,427
TOTAL ADAPTIVE	18	551	3,949	640	4,853
The month of July was filled with competitions. The golf team and the L.A. Nickell staff were gracious hosts for the Central Area Golf Tournament. It was a perfect day with 17 alternate shot teams and 17 individual skills athletes participating. The competition was tough. Columbia Parks and Recreation did great receiving 9 gold, 5 silver, 2 bronze and 1 fourth place. The following week we hosted the Central Area Tennis Tournament. The team was represented by 12 athletes and 5 unified partners finishing with 14 gold, 9 silver and 2 bronze. Air Force personnel made the district softball tournament at Whiteman Air force Base an awesome experience for everyone. Teams demonstrated exemplary sportsmanship, and played well. Many family and friends made the trip to cheer our teams on. Teams brought home 2 gold and 2 silver. Hawaiian shirts brighten the room and dance floor at the monthly dance.					
CARE					
Trainee Participation					
# Hours Worked, not incl. Gallery Hours		12,301	23,234	11,237	19,978
CARE Gallery *		1005	2,801	1,457	2,844
Hickman Options		0	3,539	0	7,368
Education Hours		300	867	360	540
Tutoring Hours		0	686	0	1,178
TOTAL CARE	0	13,606	31,127	13,054	31,908

Recreation Services Monthly Report

July 2009

PARTICIPATION
PRIOR YEAR

PARTICIPATION
CURRENT YEAR

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		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
		Same Month	Prior YTD	This Month	This YTD
# of Applications Received		0	426	0	462
# of Trainees Invited to Participate		0	225	0	461
# of Trainees Attended Orientation		0	224	0	247
# of Trainees Who Quit Before First Day of Work		9	10	0	1
# of Terminations		8	16	4	12
# of Trainees that Quit		9	10	11	12
# of Participants Who Completed the Summer Program		0	0	186	186
# of Trainees Completed School Year Program, earned GED, hired by employer, etc.		17	23	16	16
ACTIVITY & RECREATION CENTER					
Visits					
Members/Daily Admissions		24,604	280,520	27,142	296,176
Special Admission/Coupons		91	1,051	39	670
TOTAL VISITS:		24,695	281,571	27,181	296,846
Members:					
Adult Annual		8	97	17	108
Adult Monthly		60	1,023	53	751
Adult Multi Pass		48	762	56	619
Family Annual		33	670	20	485
Family Monthly		355	4,587	350	4,229
Sr. Annual		16	205	10	197
Sr. Annual Monthly		22	208	16	208
Sr. Couple		38	488	28	378
Sr. Couple Monthly		32	392	22	418
Sr. Multi Pass		16	307	18	308
Youth Annual		0	8	0	8
Youth Monthly		4	54	1	47
Youth Multi Pass		10	161	14	143
30-day Youth		N/A	N/A	16	164
30-day Adult		N/A	N/A	161	1,660
30-day Family		N/A	N/A	313	2,947
30-day Senior		N/A	N/A	20	208
30-day Senior Couple		N/A	N/A	28	224
Total Members:		642	8,962	1,143	13,102
Memberships:		321	4,702	605	7,254
GENERAL RECREATION CLASSES					
Day Camp		1,622	2,634	1,474	2,267

Recreation Services Monthly Report

July 2009

PARTICIPATION
PRIOR YEAR

PARTICIPATION
CURRENT YEAR

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Basketball Camp		315	315	0	235
Teen Adventure		0	0	0	0
Outdoor Instruction		0	101	0	0
Recreation Classes		0	110	0	1,081
Bus/Van Reservations		100	409	69	309
Other Programs - Little Gyammers		73	1,806	36	1,459
TOTAL GENERAL RECREATION CLASSES		2,110	5,375	1,579	5,351
WEBTRAC - On-Line Program Registration					
Total Web Users		128	867	137	1,074
One-Time Users		88	637	81	706
Repeat Users		40	230	56	368
# of Sessions		292	1,897	640	3,980
Total Completed Transactions		49	364	29	441
Total \$ Registrations		\$3,502.20	\$ 33,590.60	\$3,702.40	\$39,785.21
Total % of on-line \$ registrations		6.00%	10.50%	6.00%	12.20%
Total WebTrac Registrations					
Sessions between 12:00am-6:00am:		14			
Sessions between 6:00am-12:00pm:		195			
Sessions between 12:00pm-6:00pm:		312			
Sessions between 6:00pm-12:00am:		119			
Average timed session per user:		4:52			

COLUMBIA PARKS & RECREATION DEPARTMENT
Park Services Division
Monthly Report
July 2009

I. ADMINISTRATION

- A. Philips Lake Park - Contractor (Richardson Excavation) began grading work.
- B. Rock Quarry Park - New tennis court was completed and placed in service.
- C. Cascades Park - Contractor (Playpower LT) began installation of the playground.
- D. Eastport Park - Contractor (Richardson Excavation) completed grading work.

II. MAINTENANCE

- A. Facilities and Grounds
 - 1. Performed park clean up and sanitation.
 - 2. Performed playground repairs, re-mulch and inspections.
 - 3. Performed maintenance on park lighting systems.
 - 4. Performed general park maintenance on miscellaneous items.
 - 5. Performed aquatic repairs and inspections.
 - 6. Refurbished park signs and park trash barrels.
 - 7. Performed HVAC repairs and inspections.
 - 8. Removed graffiti and repaired vandalism.
 - 9. Albert Oakland Park - Cleaned out ditch culverts.
 - 10. LOW - Repaired cart fence.
 - 11. Rainbow Softball Center - Painted scoreboards, foul poles and light poles; adjusted pitching machines; and repaired freezer.
 - 12. PMC - Repaired Fleet Shop ceiling.
 - 13. Continued grant recycling program.
 - 14. Gans Creek Recreation Area - Checked houses and furnaces/propane tank.
 - 15. Interns - Worked with both interns on their summer internships.
 - 16. Stephens Lake Park - Added 50 yards of sand. Dragged beach twice weekly.
 - 17. Valleyview Park - Repaired vents.
 - 18. Maplewood Barn Theatre - Repaired/added lighting/electrical.
 - 19. Flat Branch and Stephens Spraygrounds - Checked sites at least once per day.
 - 20. New Prefab Restrooms - Welded metal base plates to pass inspection.
 - 21. Show-Me-State Games - Performed trash pickup, restroom cleanup, placed signage, painted, repaired pot holes, and performed repairs as needed.
 - 22. Pools: Albert-Oakland, LOW, Douglass, and LMC - Checked these sites at least once per day.
 - 23. Nifong Park - Repaired women's restroom block windows and numerous building windows repaired due to vandalism.
 - 24. Atkins Park - Repaired electrical and replaced bulbs with Musco.

B. ARC Maintenance

1. Performed general repair of building fixtures, bathrooms and locker rooms. (53.50 hrs.)
2. Performed outdoor maintenance, power-washed front entrance and ran leaf blower. Cleaned bugs from soffit lights. Patched holes in parking lot. (8 hrs.)
3. Removed and dusted supply and return vents in cardio, fitness, bathrooms, gym hallways, and meeting rooms. (1 hr.)
4. Dusted lights in gym hallway, cardio, fire sprinkler heads, men's and family locker rooms. (8 hrs.)
5. Changed light bulbs, ballasts and ceiling tiles around building. (17 hrs.)
6. Repaired cardio and various fitness equipment. (33 hrs.)
7. Washed walls in concessions, Raindrop and Typhoon Rooms, men's concession bathroom, and game room. Washed grey pool doors with stain and mark remover. (2 hrs.)
8. Monitored HVAC computer. (4 hrs.)
9. Monitored RTU 1, 2, 3 on roof. (6 hrs.)
10. Replaced make-up air filters, installed drain pan algae tablets, and washed RTU 1, 2, 3 condensers. Replaced exhaust fan belts. (13 hrs.)
11. Replaced gym water fountain chiller. (9 hrs.)
12. Water Zone (leisure pool) maintenance:
 - a. Performed preventive maintenance and repairs; filled aquatic chemicals. (7 hrs.)
 - b. Drained pool. (9 hrs.)
 - c. Washed pool screens, back-flushed leisure pool and lubed pump motors. Replaced strainer lid gaskets. (13 hrs.)
 - d. Set up and disassembled 5 sections of scaffolding; replaced 1,000 triple-loop slide stainless steel bolts. (56 hrs.)
 - e. Pressure-washed pool deck. (13.5 hrs.)
 - f. Replaced make-up and supply air filters, lubed motors and adjusted belts; replaced 5 belts in the Pool Pak. (6 hrs.)
 - g. Removed and installed grey leisure pool perimeter caulk. (25 hrs.)
 - h. Replaced top 5 triple-loop slide plastic stair treads. (10 hrs.)
 - i. Caulked triple-loop slide segments. (5 hrs.)
 - j. Drilled out screws, removed, washed and reinstalled 3 large vents and 6 small vents. (7 hrs.)
 - k. Removed for painting and reinstalled 3 sections of catwalk grate. (5 hrs.)
 - k. Replaced SCS slide stainless steel bolts. (4 hrs.)
 - l. Painted SCS structure.
 - m. Grouted 7 leisure pool and spa steps. (4 hrs.)
 - n. Reinstalled pump screens and plugs, reattach sand filter gaskets, hung shelving, reinstalled handicapped lift, and bled air from pumps. Refilled pool and spa. (29 hrs.)
13. Replaced 3 locker room hair dryers. (3 hrs.)

III. FLEET OPERATIONS

- A. 3 vehicles serviced and 7 vehicles repaired.
- B. 1 piece of equipment serviced and 3 pieces of equipment repaired.
- C. 17 service calls performed.
- D. 9 tires repaired.
- E. 81 pieces of small power equipment repaired/serviced.
- F. 4 times - checked vehicles for trips.
- G. 5 freight shipments unloaded.
- H. 9 mowers repaired.
- I. 5 mowers serviced, 100-hrs. interval.
- J. 27 mowers serviced weekly.
- K. 176 blades sharpened. (15 hrs.)
- L. 4 times - checked/fueled PMC carts.
- M. 7 golf carts repaired.
- N. Other Services Performed:
 - 1. Hauled 4 carts to L.A. Nickell for tournament use and returned to LOW.
 - 2. Replaced PMC fuel station filters.
 - 3. Retrieved traffic signal trailer from Nifong to PMC for rental company pickup.
 - 4. Made 6 keys for PMC staff use (2002 master).
 - 5. Stamped ID on 20 locks and 40 keys for ARC.

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. Lake of the Woods Golf Course
 - 1. Applied Sedgehammer to all surrounds and fairways for nutsedge control in zoysia. (4 hrs.)
 - 2. Applied Heritage and Bayleton fungicides for control of dollar spot and pythium on all greens. (3 hrs.)
 - 3. Fertilized all fairways with 28-5-12 fertilizer. (8 hrs.)
 - 4. Applied 23-0-23 fertilizer to all greens. (3 hrs.)
 - 5. Applied Emerald fungicide and Greenflo fertilizer to all greens. (3 hrs.)
 - 6. Serviced Greensmaster #3187 – oil change and filter. (3 hrs.)
 - 7. Replaced blades and cleaned filters #3117. (2 hrs.)
 - 8. Repaired deck wheel on #3051. (2 hrs.)
 - 9. Replaced ignition switch and serviced engine #3038. (3 hrs.)
 - 10. Installed 5,000 sq.ft. of zoysia sod on #1, #3, #4, and #5. (35 hrs.)
 - 11. Edged bunkers for Show Me State Games. (20 hrs.)
 - 12. Installed new sand in bunkers. (2 hrs.)
 - 13. Assisted with bridge construction #11. (9 hrs.)
 - 14. Repaired irrigation heads and system. (5 hrs.)
 - 15. Installed fescue sod around new restroom. (8 hrs.)
 - 16. Fixed ball marks and divots in fairways and greens. (15 hrs.)
 - 17. Painted all yardage stripes on cart paths. (3 hrs.)
 - 18. Mowed all tees. (53 hrs.)
 - 19. Mowed all roughs. (198 hrs.)
 - 20. Mowed all greens. (98 hrs.)

21. Mowed all fairways. (82 hrs.)
 22. Completed all hand-mowing. (32 hrs.)
- B. Sports Turf Management
1. Mowed all baseball/softball fields (250 hrs.)
 2. Completed all field prep including chalking, dragging, and dugouts. (300 hrs.)
 3. Cleaned and swept all dugouts and complex roads. (40 hrs.)
 4. Completed all weedeating at each complex. (80 hrs.)
 5. Edged foul lines at RSC. (24 hrs.)
 6. Scooped and cleaned all backstop curbs. (24 hrs.)
 7. Completed the construction of bullpens at Atkins ballfields. (100 hrs.)
 8. Sprayed and completed warning track maintenance. (20 hrs.)
 9. Completed field layouts for SMSG. (50 hrs.)
 10. Mowed all soccer and football fields. (300 hrs.)
 11. Painted all soccer and football fields for SMSG. (50 hrs.)
 12. Setup goals, player benches, and trash cans for SMSG. (80 hrs.)
 13. Seeded sod farm. (4 hrs.)
 14. Filled in low areas and seeded with fescue on football and soccer fields. (40 hrs.)
- C. L.A. Nickell Golf Course
1. Trimmed and removed limbs and brush from golf course. (20 hrs.)
 2. Serviced Toro 580D. (2 hrs.)
 3. Completed daily course setup – cups, trash, and tee markers. (45 hrs.)
 4. Greased and completed all mower maintenance. (15 hrs.)
 5. Repaired greens – divots and traffic. (30 hrs.)
 6. Sharpened blades on all rotary mowers. (4 hrs.)
 7. Installed zoysia sod on #1, #10, #16, #13 to continue zoysia conversion in fairways. (55 hrs.)
 8. Hand-watered all greens during high temps for localized dry spots. (60 hrs.)
 9. Fertilized greens with 18-0-18 fertilizer. (3 hrs.)
 10. Fertilized all fairways and tees with 28-5-12 fertilizer. (8 hrs.)
 11. Applied Emerald and Heritage fungicides twice on all greens. (6 hrs.)
 12. Sprayed Roundup for weed control in parking lots and mulched areas. (2 hrs.)
 13. Completed all push-mowing and weedeating on the golf course. (80 hrs.)
 14. Painted all signs and posts. (4 hrs.)
 15. Removed weeds from landscaping beds on course. (6 hrs.)
 16. Completed all mowing of fairways, tees, greens, and roughs. (456 hrs.)

V. CONSTRUCTION

A. Cascades Park

1. Constructed a 45 ft. sq. concrete basketball court.
2. Set goal post; installed backboard and rim.
3. Constructed and painted 275 linear feet of play area concrete retaining wall.

4. Installed a prefabricated metal mini-shelter, concrete slab and landscape block retaining wall.
 5. Fabricated a small picnic table and set at mini-shelter.
 6. Started construction of a 20-foot-long pedestrian bridge. Installed footings; formed and constructed concrete bent walls.
 7. Installed a 300-foot-long rock service drive.
 8. Fabricated the main park sign.
- B. Smiley Lane Park
1. Graded site in preparation for the construction of a park shelter.
 2. Excavated and installed steel and concrete for 4 column footings.
 3. Set forms, steel rings and constructed 4 concrete shelter columns.
 4. Formed, set steel and installed half of concrete floor.
 5. Repaired washed-out areas along erosion control fabric.
- C. LOW Golf Course
1. Started the construction of a low water bridge on # 11 fairway. Removed 100 feet of concrete path. Excavated and installed two (2) 15" diameter culvert pipes. Formed, set steel and constructed bridge walls.
- D. Stephens Lake Park
1. Continued excavation work at amphitheater construction site.
 2. Trenched and installed electrical conduit from transformer to amphitheater site.
 3. Ordered and took delivery of various building materials for project.
 4. Contracted for soil testing procedures.
- E. Other Park Projects
1. Various Parks – Fabricated mounting posts/plates for 14 metal plaque rules signs and placed in parks. Installed 3 Park Sales Tax signs.
 2. Bear Creek Nature Area – Installed parks rules/regulations sign.
 3. Eastport Park – Constructed main park sign.
 4. ARC – Repaired exercise equipment.
 5. PMC – Reorganized and constructed new materials storage racks in construction shed.
 6. Rock Quarry Park – Installed rock path from parking lot to new tennis court.

VI. NATURAL RESOURCES

A. Horticulture

1. Planting and Construction
 - a. Constructed the Stephens Lake ADA fishing bulb out bases. (208 hrs.)
 - b. Seeded the Eastport Park development. (80 hrs.)
2. Maintenance
 - a. Continued mowing landscape turf areas. (184 hrs.)
 - b. Watered and fertilized annuals. (144 hrs.)
 - c. Maintained all landscaped areas. (276 hrs.)
 - d. Mulched landscaped areas as needed. (128 hrs.)

- e. Continued herbicide program in landscape beds as needed. (80 hrs.)
 - 3. Mow crew - Mowed parks (465.11 hrs.)
 - 4. Special Projects/Community Programs - Hosted a work day in the greenhouse for two high school students to complete required community service hours. (staff - 8 hrs; 2 community service workers - 4 hrs. each)
 - 5. Personnel - Jen Courtney passed the pre-trip and road test and acquired a Class B CDL with air brakes.
- B. Forestry
- 1. Planting and Watering
 - a. Cosmo Park - Watered trees. (18 hrs.)
 - b. Nifong Park - Watered trees. (48 hrs.)
 - c. Albert-Oakland Park - Watered trees. (8 hrs.)
 - d. Stephens Lake Park - Watered trees. (52 hrs.)
 - e. Valleyview Park - Watered trees (8 hrs.)
 - 2. Park Maintenance
 - a. Tools - Maintained and cleaned chainsaws, vehicles, and equipment. (8 hrs.)
 - b. Douglass Park - Removed 3 trees for security reasons. (24 hrs.)
 - c. Indian Hills Park - Removed 3 hazard trees for disc golfers. (48 hrs.)
 - d. Cosmo - Removed 2 trees damaged from storm. (8 hrs.)
 - e. Stephens Lake Park - Removed 1 tree damaged from storm. (48 hrs.)
 - f. LAN - Removed 4 dead Scotch pines. (48 hrs.)
 - 3. Trail Maintenance
 - a. MKT Trail – Cleaned tunnels and mowed. (46 hrs.)
 - b. Bear Creek Trail - Mowed and sprayed. (48 hrs.)
 - c. Hinkson Creek Trail - Mowed and pruned. (96 hrs.)
 - d. Smiley Park - Worked on trail construction. (132 hrs.)
 - 4. Downtown - Sprayed trees for insect control. (16 hrs.)
 - 6. TreeKeepers Program - Pruned at Bear Creek Trail, Garth Access. (12 TK Volunteers - 48 hrs; 2 staff - 8 hrs.)

VII. PARK RANGER

- A. Meetings
 - 1. Supervisory at SLAC
- B. Training
 - 1. Safety PMC
 - 2. Geographical Policing at CPD
 - 3. Legal updates at CPD training facility
- C. Accident
- D. Criminal/Incident Investigations
 - 1. Responded to Albert-Oakland Park.
 - a. Parking issues.
 - 2. Responded to ARC.

- a. Disturbance (see F-12-a).
- b. (3) Larceny.
- c. (2) 911 check/false.
- 3. Responded to Bear Creek Garth.
 - a. Assault/unfounded.
- 4. Responded to Cosmo Park.
 - a. Soccer concession window forced open.
 - b. Electrical issues at Lamb Shelter.
 - c. Vehicle accident/report.
 - d. Restroom complaint at Antimi Sports Complex.
 - e. Shelter mix up at Burford.
 - f. Check subject/gone on arrival.
- 5. Responded to Capen Park.
 - a. Subject removal of natural feature (see F-5-a).
- 6. Responded to Douglass Park.
 - a. Disturbance/no report.
 - b. 911 check/false.
 - c. Trespass subject/unfounded.
 - d. Subject with warrant/gone on arrival.
- 7. Responded to Longview Park.
 - a. 911 check/unfounded.
- 8. Responded to Forum Nature Area.
 - a. Larceny from vehicle.
- 9. Responded to MLK.
 - a. Larceny from vehicle.
- 10. Responded to MKT Trail
 - a. Suicidal subject/located and transported to hospital.
- 11. Responded to Stephens Park.
 - a. Lost back pack in Happy Hollow Shelter.
 - b. Check subject.
 - c. Alarm at Riechmann Pavilion/door unlocked.
 - d. Shelter issues.
 - e. Throwing sand at patrons at beach.
- 12. Responded to Twin Lakes Park.
 - a. 911 check/unfounded.

E. Special Assignments

- 1. Foot patrol for Missouri Health Care.
- 2. Foot patrol for Teen Night.
- 3. Foot patrol for triathlon in Twin Lakes Park.

F. Violations

- 1. Animal Complaints (45)
 - a. (5) Warnings for dogs off leash in Albert-Oakland Park.
 - b. (1) Warning for Auburn Hills Park.
 - c. (1) Warning for dog off leash in Bear Creek Trail, Garth Access.
 - d. (6) Warnings for dog off leash in Cosmo Park.
 - e. (2) Warnings for dogs in playground in Cosmo Park.

- f. (1) Warning for dogs inside of Antimi in Cosmo Park.
 - g. (1) Warning for dogs inside of Rainbow in Cosmo Park.
 - h. (1) Warning in dog off leash in Capen Park.
 - i. (1) Warning for dog off leash in Flat Branch Park.
 - j. (6) Warnings for dog off leash in Nifong Park.
 - k. (14) Warnings for dogs off leash in Stephens Lake Park.
 - l. (1) Warning for not cleaning up after dog in Stephens Lake Park.
 - m. (5) Warnings for dog off leash in undesignated area of Twin Lakes.
2. Beach/ Pools (8)
 - a. (1) Warning for outside swim area in Stephens Lake Park.
 - b. (3) Warnings for being on beach after hours in Stephens Lake Park.
 - c. (3) Warnings for intoxicating beverages in Stephens Lake Park.
 - d. (1) Warning for dog on beach in Stephens Lake Park.
 3. Camping/ Sleeping (15)
 - a. (1) Warning for sleeping in Cosmo Park.
 - b. (3) Warnings for sleeping in Lions Stephens Park.
 - c. (2) Warnings for sleeping in Nifong Park.
 - d. (1) Warning for sleeping in Paquin Park.
 - e. (8) Warnings in sleeping in Stephens Lake Park.
 4. Climbing (2)
 - a. (2) Warnings for climbing trees in Stephens Lake Park.
 5. Disfigure/ Removal (3)
 - a. (1) Warning for using recycled containers for ramps in Skate Park in Cosmo Park.
 - b. (1) Warning for taking sand in Capen Park.
 - c. (1) Warning for mowing grass in Stephens Lake Park.
 6. Fireworks/ Airplanes (11)
 - a. (2) Warnings for fireworks in Albert-Oakland Park.
 - b. (1) Warning for fireworks in Cosmo Park.
 - c. (1) Warning for remote-controlled airplane in Cosmo Park.
 - d. (4) Warnings for fireworks in Nifong Park.
 - e. (1) Warning for fireworks in Scott/MKT.
 - f. (1) Warning for remote-controlled airplane at MKT Trail, Scott Blvd. Access.
 - g. (1) Warning for fireworks in Stephens Lake Park.
 7. Helmets (20)
 - a. (20) Warnings in Cosmo Park.
 8. Hunting/ Fishing (9)
 - a. (1) Warning for having BB gun in American Legion Park.
 - b. (4) Warnings for having pellet guns in Nifong Park.
 - c. (4) Warnings for air guns in Valleyview Park.
 9. Intoxication
 10. Littering/ Dumping

11. Metal Detectors
12. Other Park Violations (35)
 - a. (1) Citation for stealing services at ARC.
 - b. (6) Warnings for juveniles throwing rocks at each other at Bear Creek Trail Garth parking lot.
 - c. (7) Warnings for pickup game on soccer fields in Cosmo Park.
 - d. (9) Warnings for bike in Skate Park in Cosmo Park.
 - e. (2) Warnings for golfing in Cosmo Park.
 - f. (2) Warnings for being in Skate Park after hours in Cosmo Park.
 - g. (1) Warning for music too loud in Cosmo Park.
 - h. (2) Warnings for grills in grass in Cosmo Park.
 - i. (1) Warning for driving wrong direction in roundabout in Cosmo Park.
 - j. (1) Warning for grill in grass in Cosmo-Bethel Park.
 - k. (2) Warnings for playing in emergency phone in Stephens Lake Park.
 - l. (1) Warning for bike on boardwalk in Stephens Lake Park.
13. Parking (92)
 - a. (32) Warnings in Albert-Oakland Park.
 - b. (1) Citation in Albert-Oakland Park.
 - c. (6) Warnings in Cosmo-Bethel Park.
 - d. (11) Warnings in Cosmo Park.
 - e. (2) Warnings in Capen Park.
 - f. (2) Warnings in Grindstone Nature Area.
 - g. (1) Warning in Indian Hills Park.
 - h. (8) Warnings in Louisville Park.
 - i. (1) Vehicle towed from Nifong Park.
 - j. (1) Warning in Nifong Park.
 - k. (13) Warnings in Rock Quarry Park.
 - l. (11) Warnings in Stephens Lake Park.
 - m. (1) Citation in Stephens Lake Park.
 - n. (2) Warnings in Twin Lakes Recreation Area.
14. Trespassing (2)
 - a. (2) 6 month suspension from ARC for behavior.
15. Vehicles off roadway (5)
 - a. (2) Warnings in Cosmo Park.
 - b. (1) Warning for golf cart on trail in Stephens Lake Park.
 - c. (1) Warning for motorcycle in Stephens Lake Park.
 - d. (1) Warning at Philips Lake Park.
16. Vending/Advertising
17. Warrant

Note: Park Ranger responded to 34% of requests for police response to park locations.

WEEKS	1st Week	2nd Week	3rd Week	4th Week	5th Week	6th Week	TOTAL
TOTAL MILES DRIVEN	305	367	376	313	193	0	1554
<i>Hours</i>							
PATROL	36.5	47.5	61	51.5	32	0	228.5
FOOT PATROL	9	19.5	16	15.5	14	0	74
BIKE PATROL	0	0	0	3.5	0	0	3.5
CRIMINAL INVEST	0	1.5	1	5.5	0	0	8
INCIDENT INVEST	2.5	4.5	2.5	1.5	6	0	17
OFFICE DUTY	0	0	0	0	0	0	0
LEAVE	0	0	0	0	0	0	0
SPECIAL ASSIGNMT	0	5	0	3	0	0	8
MEETINGS	0	0	2	0	0	0	2
TRAINING	2	0	0	3	8	0	13
TOTALS	50	78	82.5	83.5	60	0	354

VIOLATIONS	WARNINGS	ARRESTS
ANIMAL COMPLAINTS	45	0
BEACH/POOLS	8	0
CAMPING/SLEEPING	15	0
CLIMBING	2	0
DISFIGURE/RREMOVAL	3	0
FIREWORKS/AIRPLAINES	11	0
HELMETS	20	0
HUNTING/FISHING	9	0
INTOXICATION	0	0
LITTERING/DUMBING	0	0
METAL DETECTORS	0	0
OTHER PARK VIOLATION	34	1
PARKING	89	3
TRESPASSING	2	0
VEHICLES OFF ROADWAY	5	0
VENDING/ADVERTISING	0	0
WARRANT	0	0
TOTALS	243	4

SERVICES	TOTALS
ASSIST OTH ACY	0
BROCHURES / MAPS	1
BUILDING CHECKS	451
FIRST AID	0
LOCATE MSNG PSN	0
MAINTENANCE	44
MOTORISTS ASSIST	4
PARK INFO/DIRECTIONS	89
RECOVERED PROPERTY	1
WILDLIFE	0
TOTALS	590