

Recreation Services Monthly Report

May 2009

PROGRAM TITLE	GAMES/CLASSES SESSIONS	PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RECREATION SERVICES		72,621	460,188	78,555	493,883
ADMINISTRATION					
YOUTH ENRICHMENT SCHOLARSHIPS (YES)					
YES Applicants Approved		67	340	66	318
YES Applications Approved		23	107	27	120
YES Assistance Amount Given		\$ 5,936.00	\$ 30,006.38	\$ 5,878.75	\$ 31,514.00
TOTAL APPLICANTS FOR SCHOLARSHIPS		67	340	66	318
ADULT FINANCIAL ASSISTANCE (AFA)					
AFA Applicants Approved		13	91	23	109
AFA Applications Approved		13	89	23	109
AFA Assistance Amount Given		\$ 637.50	\$ 5,056.25	\$1,512.00	\$ 8,027.10
TOTAL APPLICANTS FOR SCHOLARSHIPS		13	91	23	109
DIVISION EVENT					
Tiger Night of Fun		0	2,997	0	3,000
Theme Park Ticket Sales		77	105	91	119
TOTAL DIVISION EVENTS	0	77	3,102	91	3,119
SPORTS PROGRAMMING					
YOUTH SPORTS					
Diamond Council: Participants	123	5,408	7,480	3,198	3,198
Youth Basketball: Participants		0	8,361	0	8,740
Youth Football: Participants		0	1,104	0	1,320
Youth Soccer: Participants	154	3,744	10,968	3,696	11,016
Youth Tennis: Participants		0	0	0	0
Active Kids Club: Participants	15	340	2,420	365	2,839
Other Sports:	1	150	419	300	450
TOTAL YOUTH SPORTS	293	9,642	30,752	7,559	27,563
WOMEN'S SPORTS					
Women's Volleyball: Participants		0	0	0	0
Women's Softball: Participants	12	234	520	312	416
Women's Basketball: Participants		0	0	0	0
Women's Soccer: Participants	2	144	624	48	432
Other Women's Sports		0	0	0	0
TOTAL WOMEN'S SPORTS	14	378	1,144	360	848
MEN'S SPORTS					
Men's Volleyball: Participants		0	0	0	0

Recreation Services Monthly Report

May 2009

PROGRAM TITLE	GAMES/CLASSES SESSIONS	PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Men's Softball: Participants	203	4,680	8,424	5,278	11,960
Men's Basketball: Participants		0	2,401	0	2,744
Men's Baseball: Participants		0	0	0	0
Other Men's Sports		0	0	0	0
TOTAL MEN'S SPORTS	203	4,680	10,825	5,278	14,704
CO-REC SPORTS					
Co-Rec Noon Club	8	15	1,261	48	131
Co-Rec Volleyball: Participants	16	240	4,296	192	3,987
Co-Rec Softball: Participants	198	3,848	7,618	5,148	10,816
Co-Rec Tennis: Participants		0	0	0	0
Co-Rec Kickball: Participants		0	208	0	1,950
Other Co-Rec Sports:		0	0	0	0
TOTAL CO-REC SPORTS	222	4,103	13,383	5,388	16,884
FACILITY USAGE					
Private Tournament Rentals		6	15	6	12
Fields Used:					
Antimi		30	49	18	22
Rainbow		30	62	16	23
Legion		0	0	1	14
Oakland		0	0	14	14
Atkins		0	0	6	8
Schools		0	0	0	0
Soccer		0	22	22	48
Gym		0	3	0	0
Total Number of Fields Used		60	136	77	206
TOTAL SPORTS PROGRAMMING	732	18,803	56,104	18,585	59,999
Additional uses not included in participation totals: Conference Room 12, Gymnasium 12. Volunteer hours 80. Diamond Council changed season from Spring/Summer to just a Summer league.					
COMMUNITY RECREATION / DOUGLASS					
COMMUNITY RECREATION PROGRAMS					
Classes	74	989	7,741	1,089	9,309
After-School Program	63	776	7,591	1,388	9,446
Groups	51	781	2,843	961	3,376
Camps	0	0	0	0	0
Special Events	2	113	338	53	1,532
TOTAL COMMUNITY RECREATION PROGRAMS *	190	2,659	18,513	3,491	23,663
DOUGLASS GYM PROGRAMS					
Classes	0	985	15,057	0	7,594
Special Events	0	0	61	0	404

Recreation Services Monthly Report

May 2009

PARTICIPATION
PRIOR YEAR

PARTICIPATION
CURRENT YEAR

PROGRAM TITLE	GAMES/CLASSES SESSIONS	PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
DOUGLASS PARK PROGRAMS					
Sports	0	0	0	0	0
Special Events		825	1,951		360
TOTAL DOUGLASS AREA *	0	1,810	17,069	0	8,358
TOTAL COMMUNITY RECREATION / DOUGLASS					
	190	4,469	35,582	3,491	32,021
Meetings: Show-Me Your Recovery - 5, Neighborhood Watch - 2, Frederick Douglass Coalition - 1.					
AQUATICS					
COLUMBIA SWIM CLUB					
		708	10,483	1,300	11,312
HICKMAN POOL					
Hickman Kayaking		0	0	0	0
Hickman Exercise		24	549	64	609
Hickman Instructional Swim		249	596	145	2,379
Hickman Summer Swim Team		0	0	0	0
Hickman Private Rental		111	575	0	595
Hickman Special Groups		136	691	170	495
TOTAL HICKMAN POOL		520	2,411	379	4,078
DOUGLASS AQUATIC CENTER					
Douglass Recreational Swim		0	0	0	0
Douglass Day Care		0	0	0	0
Douglass Private Rental		0	0	0	0
Douglass Special Programs		0	0	0	0
Douglass Special Groups		0	0	0	0
Douglass P&R Camp Adventure		0	0	0	0
Douglass Fun City		0	0	0	0
TOTAL DOUGLASS AQUATIC CTR		0	0	0	0
ALBERT-OAKLAND FAMILY AQUATIC CENTER					
Albert-Oakland Recreational Swim		862	862	1,402	1,402
Albert-Oakland Day Care		0	0	0	0
Albert-Oakland Exercise		0	0	0	0
Albert-Oakland Private Rental		0	0	242	242
Albert-Oakland Special Programs		0	0	0	0
Albert-Oakland Instructional Swim		0	0	0	0
Albert-Oakland P&R Camp Adventure		0	0	0	0
TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR		862	862	1,644	1,644
LAKE OF THE WOODS POOL					
Lake of the Woods Recreational Swim		0	0	0	0
Lake of the Woods Day Care		0	0	0	0
Lake of the Woods Exercise		0	0	0	0
Lake of the Woods Special Programs		0	0	0	0

Recreation Services Monthly Report

May 2009

PARTICIPATION
PRIOR YEAR

PARTICIPATION
CURRENT YEAR

PROGRAM TITLE	GAMES/CLASSES SESSIONS	PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Lake of the Woods Private Rental		0	0	0	0
Lake of the Woods Birthday Party		0	0	0	0
Lake of the Woods Water Exercise		0	0	0	0
TOTAL LAKE OF THE WOODS		0	0	0	0
PIRATES' LANDING					
Pirates' Landing Recreational Swim		0	0	0	0
Pirates' Landing Day Care		0	0	0	0
Pirates' Landing Private Rental		193	193	0	0
Pirates' Landing Boating		0	0	0	0
Pirates' Landing Birthday Parties		0	0	0	0
Pirates' Landing Special Programs		0	0	0	0
TOTAL PIRATES' LANDING		193	193	0	0
TOTAL ALBERT-OAKLAND CONCESSION		\$1,601.80	\$1,601.80	\$2,826.70	\$2,826.70
TOTAL DOUGLASS CONCESSIONS		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL LOW CONCESSIONS		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PIRATES' LANDING CONCESSIONS		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL AQUATICS		2,283	13,949	3,323	17,034
<p>The Aquatic staff orientation was held the end of the month. Albert-Oakland Family Aquatic Center had a good opening weekend with high attendance on Saturday and Sunday. The facility was closed on Monday due to poor weather.</p>					
GOLF, CONCESSIONS					
NICKELL GOLF					
Nickell Golf Tournament	1	44	44	78	78
Nickell Total Dollar Amount	30	\$ 68,436	\$ 236,336	\$ 89,639	\$ 287,381
Nickell Pass Rounds	30	1,523	7,445	1,917	9,096
Nickell Weekday Green Fee Rounds	19	1,158	3,181	1,386	4,221
Nickell Weekend Green Fee Rounds	11	592	1,902	988	2,605
Nickell Total Rounds	30	3,273	12,528	4,291	15,922
Nickell Golf Lessons	20	120	120	88	141
Nickell Driving Range	28	633	1,660	868	2,052
Nickell Carts 9 Hole	30	647	1,960	772	2,463
Nickell Carts 18 Hole	30	924	2,604	1,222	3,361
TOTAL NICKELL GOLF		5,641	18,916	7,319	24,017
LAKE OF THE WOODS GOLF					
Lake of the Woods Tournament	0	0	0	0	0
LOW Total Dollar Amount	30.5	\$ 76,039	\$ 301,467	\$ 84,819	\$ 314,537

Recreation Services Monthly Report

May 2009

PARTICIPATION
PRIOR YEAR

PARTICIPATION
CURRENT YEAR

PROGRAM TITLE	GAMES/CLASSES SESSIONS	PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
LOW Pass Rounds	30.5	1,589	7,670	1,656	8,106
LOW Weekday Green Fee Rounds	19.5	1,132	3,398	1,280	3,954
LOW Weekend Green Fee Rounds	11	605	2,038	887	2,304
LOW Total Rounds	30.5	3,326	13,106	3,823	14,364
LOW Carts 9 Hole	30.5	672	1,895	675	2,125
LOW Carts 18 Hole	30.5	1,044	3,132	1,291	3,610
TOTAL LAKE OF THE WOODS GOLF		5,042	18,133	5,789	20,099
TOTAL RAINBOW CONCESSIONS	19	\$22,609	\$39,059	\$15,965	\$27,518
TOTAL GOLF AND CONCESSIONS		10,683	37,049	13,108	44,116
GOLF SEASON PASS USE BY TYPE					
L.A. NICKELL					
Rd Played-Family Pass		N/A	N/A	910	3,038
Rd Played-Individual Pass		N/A	N/A	402	1,238
Rd Played-Junior Pass		N/A	N/A	10	296
Rd Played-Senior Pass		N/A	N/A	452	1,223
Rd Played-Sr Family Pass		N/A	N/A	143	355
TOTAL				1,917	6,150
LAKE OF THE WOODS					
Rd Played-Family Pass		N/A	N/A	430	1,375
Rd Played-Individual Pass		N/A	N/A	404	1,198
Rd Played-Junior Pass		N/A	N/A	3	297
Rd Played-Senior Pass		N/A	N/A	675	2,250
Rd Played-Sr Family Pass		N/A	N/A	144	376
TOTAL				1,656	5,496
SENIOR/PAQUIN/LIFE ENRICHMENT PROGRAMS					
SENIOR PROGRAMS					
Social Events	122	959	7,931	1,120	7,404
Crafts & Classes	10	48	394	88	418
Music & Bands	11	385	3,139	371	2,709
Oak Tours Trips / Social	23	1,138	9,931	585	6,302
TOTAL OAK	166	2,530	21,395	2,164	16,833

Nordic Walking class had 2 new classes this month (one at Lenoir with 7 participants and one at SLAC with 5). Both Salsaerobics and Aerobic Kickboxing classes had enough participants to get off the ground. The bus was full to the Mennonite Markets near Versailles, this was a join trip with OAK/Osher. The Spring Surprise trip was most interesting, members ate a family-style lunch at Strouds in Kansas City followed by a visit to WWI Liberty Memorial and ended their trip with a tour of the KC Fountain. The OAK Jammers Fifth Friday Dance had a number of new attendees! There were 247 recipes received so far for the cookbook project. The goal is to send recipes to be printed in July. The City volunteer reception was a huge success. There were 5 groups that use the SLAC meeting space this month. A painting class met in a private home on Memorial Day when the SLAC facility was closed. The Ukulele group has grown in size and spent their month activities out performing.

Recreation Services Monthly Report

May 2009

PARTICIPATION
PRIOR YEAR

PARTICIPATION
CURRENT YEAR

PROGRAM TITLE	GAMES/CLASSES SESSIONS	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
ADAPTED COMMUNITY RECREATION					
Crafts / Ceramics	25	498	3,043	421	3,566
Social Activities	139	1,694	13,091	1,927	14,790
Walking Trips	3	0	0	15	57
Educational	73	1,031	7,500	1,196	8,798
TOTAL ADAPTED COMMUNITY RECREATION	240	3,223	23,634	3,559	27,211
The walking trips are attracting new people who do not live at Paquin. The gardening project is in full swing. The new shuffleboard program in Paquin Park has begun and is attracting a crowd.					
LIFE ENRICHMENT					
Life Enrichment Special Programs / Events	109	2,092	7,229	1,531	6,946
Life Enrichment Educational Classes	54	1,710	10,387	2,562	13,230
TOTAL LIFE ENRICHMENT	163	3,802	17,616	4,093	20,176
The various martial arts, fencing and Ballroom Dance classes continue to be successful in May. The 4th Friday Kids' Night are in full swing and are all nearly full enrollment.					
PRESCHOOL, TEEN, FAMILY AND EVENTS					
Preschool / Intergenerational	4	155	791	200	809
Teen / Family	0	225	509	0	125
Special Events	7	108	12,034	1,309	11,988
Classes	7	0	92	36	84
TOTAL PRESCHOOL, TEEN, FAMILY AND EVENTS	18	488	13,426	1,545	13,006
The first Family Fun Fest was held on May 20 and had approximately 1,000 in attendance. Flat Branch Park was filled with smiling faces. The preschool programs were well attended. The first movie of the season, Wall-e, on May 8 had over 200 in attendance.					
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	587	10,043	76,071	11,361	77,226
ADAPTIVE RECREATION					
Adapted Sports	20	376	1,944	436	2,447
Adapted Recreation	3	105	912	113	1,059
TOTAL ADAPTIVE	23	481	2,856	549	3,506
May brought to end swimming, track and field and bocce seasons. Columbia Parks and Recreation was represented by 29 athletes and 4 unified partners at the Summer State Games in Springfield. The team brought home 36 gold, 24 silver and 4 bronze medals. It was a fun and smooth trip. Columbia Parks and Recreation has set a president as the team to emulate at state events. It is a welcomed reputation the athletes, coaches and chaperones have earned. Softball practices got under way with 63 athletes participating. It will be a busy season with 2 regulation, 1 adult t-ball, 1 coach pitch and 1 non-competitive team. Veteran coaches were joined by 7 new coaches that promise to add much to the program. Stormy weather kept the numbers low at the monthly dance. The 45 brave souls who ventured out took full advantage of the extra room on the dance floor.					
CARE					
Trainee Participation					
# Hours Worked, not incl. Gallery Hours		352	1,840	429	2,335
CARE Gallery *		78	791	83	674
Hickman Options		443	3,539	1,036	7,368
Education Hours		0	0	0	0
Tutoring Hours		75	686	544	1,178

Recreation Services Monthly Report

May 2009

PARTICIPATION
PRIOR YEAR

PARTICIPATION
CURRENT YEAR

PROGRAM TITLE	GAMES/CLASSES SESSIONS	PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL CARE	0	948	6,856	2,091	11,555
		Same Month	Prior YTD	This Month	This YTD
# of Applications Received		353	426	36	460
# of Trainees Invited to Participate		222	225	210	459
# of Trainees Attended Orientation		195	224	210	243
# of Trainees Who Quit Before First Day of Work		0	1	0	0
# of Terminations		4	8	0	7
# of Trainees that Quit		1	1	0	1
# of Participants Who Completed the Summer Program		0	0	0	0
# of Trainees Completed School Year Program, earned GED, hired by employer, etc.		9	15	15	15
Confirmed numbers will be posted by June 19. Totals are still being awaited from Human Resources for confirmed hire's.					
ACTIVITY & RECREATION CENTER					
Visits					
Members/Daily Admissions		24,264	224,186	25,521	240,548
Special Admission/Coupons		170	865	62	561
TOTAL VISITS:		24,434	225,051	25,583	241,109
Members:					
Adult Annual		7	89	4	81
Adult Monthly		42	889	49	652
Adult Multi Pass		54	651	40	523
Family Annual		46	581	30	433
Family Monthly		207	3,804	295	3,517
Sr. Annual		5	177	9	170
Sr. Annual Monthly		5	171	9	174
Sr. Couple		4	432	12	326
Sr. Couple Monthly		18	320	30	374
Sr. Multi Pass		22	266	17	270
Youth Annual		0	8	1	8
Youth Monthly		0	43	2	43
Youth Multi Pass		8	141	4	117
30-day Youth		N/A	N/A	15	130
30-day Adult		N/A	N/A	162	1,278
30-day Family		N/A	N/A	195	2,229
30-day Senior		N/A	N/A	24	166
30-day Senior Couple		N/A	N/A	20	154
Total Members:		418	7,572	918	10,645
Memberships:		221	4,029	553	5,949
The ARC averaged 823 persons per day excluding school parties & lock-in's.					
Room Rentals: City-1, P&R-26, Outside Patrons-31					
Lock-in's: New Bloomfield, Tipton, Hallsville					
School Parties: New Franklin, Centralia, Montgomery County, Millcreek, Russell					
GENERAL RECREATION CLASSES					

Recreation Services Monthly Report

May 2009

PARTICIPATION
PRIOR YEAR

PARTICIPATION
CURRENT YEAR

PROGRAM TITLE	GAMES/CLASSES SESSIONS	PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Day Camp		0	420	0	295
Basketball Camp		0	0	0	0
Teen Adventure		0	0	0	0
Outdoor Instruction		18	93	0	0
Recreation Classes		0	110	36	1,081
Bus/Van Reservations		37	261	37	186
Other Programs - Little Gymmers		137	1,595	67	1,399
TOTAL GENERAL RECREATION CLASSES		192	2,479	140	2,961
WEBTRAC - On-Line Program Registration					
Total Web Users		128	658	144	810
One-Time Users		101	500	99	548
Repeat Users		27	158	45	262
# of Sessions		247	1,439	591	3,340
Total Completed Transactions		55	293	84	363
Total \$ Registrations		\$1,934.00	\$ 28,255.40	\$5,186.00	\$31,671.81
Total % of on-line \$ registrations		6.00%	13.54%	17.00%	12.00%
Total WebTrac Registrations					
Sessions between 12:00am-6:00am:		30			
Sessions between 6:00am-12:00pm:		159			
Sessions between 12:00pm-6:00pm:		279			
Sessions between 6:00pm-12:00am:		123			
Average timed session per user:		8:26			

COLUMBIA PARKS & RECREATION DEPARTMENT
Park Services Division
Monthly Report
May 2009

I. ADMINISTRATION

- A. APRS Award - The Department received a national award in the amount of \$1,000 from the American Park and Recreation Society (APRS) for its Columbia Aquatic Restoration Project (CARP). According to APRS, "These funds are in recognition of your agency's efforts in connecting citizens and professionals through the Columbia Aquatic Restoration Project."
- B. Fairview Park and Restroom - Contractor (Gaines Construction) completed new sidewalk to the restroom and replacement sidewalk for the tennis courts. Contractor (J & R Quality Cut) completed the finish grading, seeding, and straw work. Restroom opened to the public.
- C. LOW Restroom - Contractor (Gaines Construction) completed the concrete work. Contractor (J & R Quality Cut) completed the finish grading, seeding, and straw work. Restroom opened to the public.
- D. LAN and LOW Clubhouses - Contractor (Alarm Communications) installed video security systems at both golf course clubhouses.
- E. Park Dedications
 - 1. MKT Trail Plaza - Dedication was held April 17, with Senator Bond appearing as a guest speaker. (Project was funded by GetAbout Columbia.)
 - 2. Atkins Park - Dedication was held May 11.
- F. Rock Quarry Park - Contractor (Christensen Construction) completed the base rock work, subsurface drainage and asphalt for the two new tennis courts.
- G. Douglass Park - Contractor (James Fencing) has completed installation of the baseball field sideline fences (160'), two player gates and maintenance gate.
- H. Cascades Neighborhood Park - Contractor (Richardson Excavating) has completed the grading work. Contractor (Custom Fence) has completed five acres of seed and straw work.
- I. Smiley Lane Neighborhood Park - Contractor (Richardson Excavating) began grading work (60% complete).
- J. Roads and Parking - Contractor (Frech Paving) completed the following asphalt work:
 - 1. CCRA entrance - overlay
 - 2. PMC lot - overlay
 - 3. Cosmo T-ball lot - new asphalt
- K. Albert-Oakland Family Aquatic Center - Replacement dedication plaque was installed at the bathhouse (April).

II. MAINTENANCE

- A. Facilities and Grounds
 - 1. Performed park clean up and sanitation. (168 hrs.)
 - 2. Performed playground repairs, re-mulch and inspections. (88 hrs.)
 - 3. Performed maintenance on park lighting systems. (60 hrs.)
 - 4. Performed general park maintenance on miscellaneous items. (66 hrs.)
 - 5. Performed aquatic repairs and inspections. (212 hrs.)
 - 6. Refurbished park signs and park trash barrels. (32 hrs.)

7. Performed HVAC repairs and inspections. (16 hrs.)
8. Removed graffiti. (16 hrs.)
9. Albert-Oakland Park- Started installation of 4 new fitness centers. (16 hrs.)
10. CCRA - Completed Rainbow pitching machines installation. (16 hrs.)
11. ARC - Repaired parking lot lights. (16 hrs.)
12. PMC - Replaced vent on Fabrication Shop. (14 hrs.)
13. Continued grant recycling program. (30 hrs.)
14. Phillips/Crane - Checked houses and furnaces/propane tank. (12 hrs.)
15. Virginia Graeme Baker Act: Installed new drain covers to comply with this act. (32 hrs.)
16. Atkins - Painted dugouts and prepared for dedication. (32 hrs.)
17. Performed repairs and opened park restrooms and water fountains. (68 hrs.)
18. Parkade Park - Completed installation of pre-fab replacement shelter on May 14th. (96 hrs.)
19. Flat Branch Sprayground - Opened on May 1; checked site daily.
20. Stephens Sprayground - Opened on May 1; checked site daily.

B. ARC Maintenance

1. Performed general repair of building fixtures, bathrooms and locker rooms. (110.75 hrs.)
2. Performed preventive maintenance, repair and filled chemicals in aquatics. (13 hrs.)
3. Performed outdoor maintenance, power-washed front entrance and ran leaf blower. (16 hrs.)
4. Washed pool screens, back-flushed leisure pool, and lubed pump motors. (8 hrs.)
5. Removed and dusted supply and return vents in cardio, fitness, upstairs/downstairs bathrooms, gym hallways, and meeting rooms. (3 hrs.)
6. Dusted lights in gym hallway, cardio, fire sprinkler heads, men's and family locker rooms. (4 hrs.)
7. Changed light bulbs, ballasts and ceiling tiles around building. (8 hrs.)
8. Repaired cardio and fitness equipment. (28 hrs.)
9. Washed walls in concession area Raindrop and Typhoon Rooms, men's downstairs restroom, game room, and grey pool doors with stain and mark remover. (5 hrs.)
10. Monitored HVAC computer. (5 hrs.)
11. Monitored RTU 1, 2, 3. (11 hrs.)
12. Procured and replaced game room and FTU201 thermostat. (2 hrs.)
13. Painted white pole over and under front canopy and bollards by dumpsters. (8 hrs.)
14. Washed and cleaned all roof gutters and metal roof to remove oak tree pollens. (7 hrs.)
15. Acquired and installed gym closet fire-proof cabinet and loaded with combustibles per ARC safety survey. Discarded old paint through Public Works. (10 hrs.)
16. Met Westport Pools for UV system wiper bushing replacement and preventive maintenance. (3 hrs.)
17. Diagnosed and replaced faulty FTU 208 meeting room B and fan controller. (5 hrs.)
18. Replaced FTU air filters. (6 hrs.)

19. Replaced RTU 1, 2, 3 and energy wheel make up air filters. (4 hrs.)
20. Diagnosed ceiling leak at Kidz Zone as RTU3 making water in evaporator fan compartment, checked drains and dried out same. (6 hrs.)
21. Met Jeff Squires, an owner with Air Systems, to diagnose RTU3 reoccurring space pressure alarms. Replaced space pressure calibration solenoid. Diagnosis is ongoing. (7 hrs.)
22. Sanded and refinished more aquatic first aid backboards. (14 hrs.)
23. Helped Park Maintenance staff dig another hole by parking lot light pole with short and run new wire. (6 hrs.)

III. FLEET OPERATIONS

A.	2	vehicles serviced and 9 vehicles repaired.
B.	3	pieces of equipment serviced and 15 pieces of equipment repaired.
C.	22	service calls performed.
D.	8	tires repaired.
E.	13	pieces of small power equipment repaired/serviced.
F.	6	times - vehicles checked for trips.
G.	2	freight shipments unloaded.
H.	9	mowers repaired.
I.	7	mowers serviced, 100-hrs. interval.
J.	32	mowers serviced weekly.
K.	193	blades sharpened. (16 hrs.)
L.	4	check/fuel PMC carts.
M.	5	golf carts repaired.

N. Other Services Performed:

1. Made two deliveries for Health Dept with cube van. (6 hrs.)
2. Transported tow-behind grill to Riechmann for event use.
3. Transported tow-behind grill from Hickman to PMC.
4. Accepted delivery and processed new Bobcat #3185.
5. Accepted delivery and processed two new Greensmaster mowers, #3186 & 3187.
6. Accepted delivery and processed new ride-on spreader #3188.
7. Prepared 1 PMC cart for Police training use.

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. Lake of the Woods Golf Course
1. Applied Bannermaxx fungicide to control zoysia patch on fairways and tees. (4 hrs.)
 2. Applied Millennium herbicide for broadleaf control on the back nine fairways and roughs. (3 hrs.)
 3. Applied Bayleton and Heritage to all greens for fungicide control. (4 hrs.)
 4. Completed one fairway and tee 28-5-12 fertilizer application. (6 hrs.)
 5. Applied Dimension crabgrass control on all greens. (3 hrs.)
 6. Completed one greens 18-0-18 fertilizer application. (3 hrs.)
 7. Applied Daconil and Prostar fungicides to all greens for fairy ring and algae control. (3 hrs.)
 8. Changed blades on all rough mowers. (11 hrs.)
 9. Completed leak repairs on #3117 left deck. (3 hrs.)
 10. Completed maintenance on Toro mower #3137. (2 hrs.)

11. Completed the grading and sod installation on #3 and #11 tees. (14 hrs.)
12. Picked up and removed storm debris and trash. (19 hrs.)
13. Completed drainage project at #6 pond. (17 hrs.)
14. Installed granite tees signs and new benches on #3 & #7. (9 hrs.)
15. Graded and backfilled soil at new bathroom on #5. (6 hrs.)
16. Created and installed new cart info signs. (12 hrs.)
17. Added sand to all bunkers. (6 hrs.)
18. Mowed all fairways, tees, greens and roughs. (519 hrs.)

B. Turf Management

1. Prepared Atkins for dedication. (100 hrs.)
2. Completed all baseball/softball field prep. (320 hrs.)
3. Completed all mowing of baseball/softball fields. (70 hrs.)
4. Completed trimming and weedeating. (20 hrs.)
5. Applied Roundup to all warning tracks for weed control. (14 hrs.)
6. Painted all fields. (50 hrs.)
7. Fertilized all irrigated turf with 28-5-12. (16 hrs.)
8. Applied Millenium to all turf for broadleaf weed control (28 hrs.)
9. Completed tree trimming at Douglass field. (20 hrs.)
10. Backfilled all new curbing at Douglass field. (16 hrs.)
11. Completed all mowing of soccer fields. (240 hrs.)
12. Installed fence crown at Antimi Teeball fields. (3 hrs.)
13. Completed irrigation repairs on Antimi Gold Field and Football #5 (10 hrs.)
14. Replaced irrigation clock at Rainbow. (3 hrs.)
15. Completed grading and soil addition to Legion Field. (8 hrs.)

C. Nickell Golf Course

1. Applied Bayleton on all tees for fungicide control. (3 hrs.)
2. Fertilized all greens with 18-0-18 fertilizer. (4 hrs.)
3. Applied Heritage and Daconil to all greens for fungicide control. (3 hrs.)
4. Completed backlapping on reelmowers. (2 hrs.)
5. Serviced Toro 580-D and 3500. (2 hrs.)
6. Serviced and changed blades on John Deere 1145 mower. (1 hr.)
7. Setup out-of-bounds stakes on all areas of the golf course. (1 hr.)
8. Completed sod installation on #1 tee box. (15 hrs.)
9. Completed maintenance on both greens mowers. (1 hr.)
10. Cleaned and sanitized bathrooms on the course. (4 hrs.)
11. Completed daily course prep (cutting holes/tees/trash). (50 hrs.)
12. Completed push mowing and weedeating. (80 hrs.)
13. Mulched landscaping beds. (12 hrs.)
14. Shaped tees on #8 and #9. (4 hrs.)
15. Mowed all tees, greens, fairways and roughs. (426 hrs.)

V. CONSTRUCTION

A. Antimi Shelter

1. Completed the installation of a new roof, ceiling boards and lighting fixtures.
2. Painted 2 water fountains.
3. Repaired existing free-standing light fixture.

B. Atkins Park

1. Installed a 28' x 28' concrete slab and constructed a pre-fab shelter.

2. Completed 250' of ADA accessible walkway leading from access drive to ball fields.
 3. Framed and installed 3 park/ball field rules and regulations signs.
 4. Fabricated and set 4 picnic tables.
- C. Grasslands Park
1. Installed 2 sets of steel picnic tables and seats.
 2. Constructed and stained 150' of concrete retaining curb.
 3. Relocated 2 Memorial/Heritage benches to play area site.
 4. Started placing fiber mulch within entire play area site.
- D. CCRA – Lacrosse/Football Fields - Anchored 2 sets of scoreboards and advertisement panels on steel I-beams in preparation for installation.
- E. Stephens Lake Park - Replaced busted up sections of the concrete trail and started the installation of a concrete service drive off of the west side parking lot.
- F. Other Park Projects
1. Garth Nature Area – Installed a Memorial/Heritage bench.
 2. LOW – Installed a Memorial/Heritage bench.
 3. PMC/Fabrication Shop –Completed fire-code modification work.
 4. Installed 4 parks sales tax and 4 LWCF signs at various parks.

VI. NATURAL RESOURCES

- A. Horticulture
1. Planting and Construction
 - a. Planted 11,000 annuals in seasonal display areas. (280 hrs.)
 - b. Added soil, mulch and compost to new construction areas at Atkins Park. (92 hrs.)
 - c. Continued seeding projects at Atkins Park. (24 hrs.)
 - d. Planted trees, shrubs and perennials at Stephens Lake waterfall project. (40 hrs.)
 - e. Seeded at Nifong Park. (54 hrs.)
 2. Maintenance
 - a. Continued herbicide program for the seasonal display landscape. (64 hrs.)
 - b. Maintenance of landscaped area. (48 hrs.)
 - c. Mulched existing beds. (72 hrs.)
 - d. Started our watering schedule using 2 water trucks and 1 truck equipped with hoses. (80 hrs.)
 - e. Continued mowing landscape turf areas. (112 hrs.)
 3. CARP Volunteer Program - Held CARP event at Auburn Hills. Planted Iris, Spartina, Hibiscus, Panicum, Lobelia, Rudbeckia, Carex, Saururus, Pontederia, Acorus, Nymphaea and Cephalanthus around the entire perimeter of a .3 acre lake to provide erosion control, provide habitat and food source for wildlife, and to ensure healthy water quality. Planted 232 plants on banks, 142 aquatic plants, and 12 shrubs. (35 employee hrs; 20 volunteers - 50 hrs.)
 4. Special Projects/Community Programs
 - a. Work day at the Cosmo-Bethel Park rain garden project with the Columbia/Boone County Rain Garden Committee repairing eroded areas, installing erosion control, and planting aquatic and shoreline plants. (24 hrs.)

- b. Made 18 color bowl centerpieces for the City of Columbia volunteer appreciation dinner. (4 hrs.)
- B. Forestry
 - 1. Planting and Watering
 - a. CCRA - Watered trees. (8 hrs.)
 - b. Nifong Park - Planted 14 trees. (64 hrs.)
 - c. Albert-Oakland Park - Planted 4 trees. (16 hrs.)
 - d. Stephens Lake Park - Planted 16 trees. (68 hrs.)
 - e. Valleyview Park - Planted 6 trees. (24 hrs.)
 - 2. Park Maintenance
 - a. Tools - Maintained and cleaned chainsaws, vehicles, and equipment. (8 hrs.)
 - 3. Trail Maintenance
 - a. MKT Trail – Repaired flood damage; cleaned tunnels. (136 hrs.)
 - b. Bear Creek Trail - Repaired flood damage. (146 hrs.)
 - c. Hinkson Creek Trail - Repaired flood damage. (144 hrs.)
 - 4. Downtown
 - a. Planted 2 trees on Broadway, 2 on 9th St. (28 hrs.)
 - b. Pruned 10th St. (80 hrs.)
 - c. Pruned 7th St. (24 hrs.)
 - d. Watered newly planted trees. (8 hrs.)

VII. PARK RANGER

- A. Meetings
 - 1. City Manager's Supervisor Staff at Elks Lodge
 - 2. Armory
 - 3. Supervisory at Rock Quarry House
 - 4. Show Me State Games at PMC
- B. Training
 - 1. Culture Diversity at Woodcrest
- C. Accident
- D. Criminal/Incident Investigations
 - 1. Responded to ARC.
 - a. Trespass subject.
 - b. Group of juveniles gathering to fight/gone on arrival.
 - 2. Responded to Cosmo Park.
 - a. Suspicious incident at soccer concession.
 - b. 911 check at Rainbow/false.
 - c. Suspicious subject at playground/gone on arrival.
 - d. Dog left in car/animal controlled responded.
 - e. Disturbance at Nickell Shelter/resolved issue.
 - f. Check subjects in Skate Park/gone on arrival.
 - 3. Responded to Flat Branch Park for keep the peace.
 - 4. Responded MKT Trail.
 - a. Black cow on trail/did not find owner.
 - b. Check subject in vehicle/taking a nap.
 - 5. Responded to MLK.
 - a. Methamphetamine dumping/turned over to CPD.
 - 6. Responded to Nifong Park for 911 check/false.

7. Responded to Paquin Park.
 - a. Vandalism to fence.
8. Responded to Philips Lake Park.
 - a. Boat being launched by truck/unfounded.
9. Responded to Rock Quarry House.
 - a. (2) Secured building.
10. Responded to Stephens Park.
 - a. Abandoned bike.
 - b. (3) Alarm at Riechmann Pavilion/user error.
 - c. (2) Secure building.
11. Responded to Valleyview Park.
 - a. Vehicle on trail (see F-15-d).

E. Special Assignments

1. Foot patrol at Family Fun Night in Flat Branch Park.
2. Foot patrol in Albert-Oakland Pool.

F. Violations

1. Animal Complaints (67)
 - a. (7) Warnings for dogs off leash in Albert-Oakland Park.
 - b. (2) Warnings for dogs off leash in Bear Creek Trail at Garth.
 - c. (3) Warnings for dog off leash in Cosmo-Bethel Park.
 - d. (17) Warnings for dog off leash in Cosmo Park.
 - e. (5) Warnings for dogs inside Antimi in Cosmo Park.
 - f. (3) Warnings for dogs inside Rainbow in Cosmo Park.
 - g. (3) Warnings for dogs in playground at Flat Branch Park.
 - h. (25) Warnings for dogs off leash in Stephens Lake Park.
 - i. (2) Warnings for dog off leash in undesignated area of Twin Lakes.
2. Beach/Pools (19)
 - a. (9) Warnings for smoking in Stephens Lake Park.
 - b. (8) Warnings for intoxicating beverages in Stephens Lake Park.
 - c. (1) Warning for child with no clothes in Stephens Lake Park.
 - d. (1) Warning for dog on beach in Stephens Lake Park.
3. Camping/Sleeping (3)
 - a. (1) Warning in Field Park.
 - (2) Warnings in Stephens Lake Park.
4. Climbing (4)
 - a. (1) Warning for climbing trees in Cosmo Park.
 - b. (2) Warnings for climbing trees in Stephens Lake Park.
 - c. (1) Warning for putting hammock in tree.
5. Disfigure/Removal (2)
 - a. (1) Warning for vandalism in Cosmo-Bethel Park.
 - b. (1) Warning for dog digging up ground in Cosmo Park.
6. Fireworks/Airplanes (1)
 - a. (1) Warning for remote-controlled airplane in Cosmo Park
7. Helmets (94)
 - a. (89) Warnings at Skate Park in Cosmo Park.
 - b. (3) Suspended from Skate Park in Cosmo Park for day.
 - c. (1) Repeat offender suspended from Skate Park in Cosmo Park for 30 days.

- d. (1) Repeat offender suspended from Skate Park in Cosmo Park for 60 days.
- 8. Hunting/Fishing (3)
 - a. (1) Warning fishing in irrigation pond in Cosmo Park.
(1) Citation no fishing license/turned over to Conservation Agent in Philips Lake.
 - b. (1) Warning for taking bait in Stephens Lake Park.
- 9. Intoxication
- 10. Littering/Dumping
- 11. Metal Detectors
- 12. Other Park Violations (46)
 - a. (3) Warnings for grill in grass in Cosmo Park.
 - b. (10) Warnings for bikes in Skate Park in Cosmo Park.
 - c. (5) Warnings in Skate Park after hours in Cosmo Park.
 - d. (1) Warning for urinating in public in Cosmo Park.
 - e. (1) Citation for driving without drivers license in Cosmo Park.
 - f. (1) Warning for fire outside of fire pit in Cosmo Park.
 - g. (13) Warnings for pickup games on fields in Cosmo Park.
 - h. (4) Warnings for bringing in intoxicating beverages in Rainbow in Cosmo Park.
 - i. (3) Warnings for grill in grass in Stephens Lake Park.
 - j. (4) Warnings for fire outside fire pit in Stephens Lake Park.
 - k. (1) Warning for having bounce house without permit in Stephens Lake Park.
- 13. Parking (199)
 - a. (25) Warnings in Albert-Oakland Park.
 - b. (11) Warnings in Cosmo-Bethel Park.
 - c. (115) Warnings in Cosmo Park.
 - d. (1) Warning in Grindstone Nature Area.
 - e. (4) Warnings in Rock Quarry Park.
 - f. (31) Warnings in Stephens Lake Park.
 - g. (12) Warnings in Twin Lakes Recreation Area.
- 14. Trespassing
- 15. Vehicles off roadway (7)
 - a. (1) Warning in Cosmo Park.
 - b. (1) Warning in Indian Hills Park.
 - c. (4) Warnings in Philips Lake Park.
 - d. (1) Warning in Valleyview Park.
- 16. Vending/Advertising
- 17. Warrant (1)
 - a. (1) Custodial arrest in Cosmo Park.

Note: Park Ranger responded to 17% of requests for police response to park locations.

WEEKS	1st Week	2nd Week	3rd Week	4th Week	5th Week	6th Week	TOTAL
TOTAL MILES DRIVEN	171	326	254	229	413	93	1486
<i>Hours</i>							
PATROL	21	50	42.5	41	56	8.5	219
FOOT PATROL	8.5	21	18.5	14.5	23.5	4.5	90.5
BIKE PATROL	0	0.5	0	0	0	0	0.5
CRIMINAL INVEST	0	4	0	0	0	0	4
INCIDENT INVEST	0	1.5	0	3	1.5	2	8
OFFICE DUTY	0	0	1	0	0	0	1
LEAVE	0	0	16	0	8	0	24
SPECIAL ASSIGNMT	0	0	0	6	0	0	6
MEETINGS	0	3.5	0	7.5	0	0	11
TRAINING	0	0	0	8	0	0	8
TOTALS	29.5	80.5	78	80	89	15	372

VIOLATIONS	WARNINGS	ARRESTS
ANIMAL COMPLAINTS	67	0
BEACH/POOLS	19	0
CAMPING/SLEEPING	3	0
CLIMBING	4	0
DISFIGURE/RREMOVAL	2	0
FIREWORKS/AIRPLAINES	1	0
HELMETS	89	5
HUNTING/FISHING	2	1
INTOXICATION	0	0
LITTERING/DUMBING	0	0
METAL DETECTORS	0	0
OTHER PARK VIOLATION	45	1
PARKING	199	0
TRESPASSING	0	0
VEHICLES OFF ROADWAY	7	0
VENDING/ADVERSTISING	0	0
WARRANT	0	1
TOTALS	438	8

SERVICES	TOTALS
ASSIST OTH ACY	1
BROCHURES / MAPS	0
BUILDING CHECKS	403
FIRST AID	1
LOCATE MSNG PSN	0
MAINTENANCE	48
MOTORISTS ASSIST	3
PARK INFO/DIRECTIONS	82
RECOVERED PROPERTY	0
WILDLIFE	4
TOTALS	542