

Recreation Services Monthly Report

August 2007

PROGRAM TITLE	GAMES/CLASSES SESSIONS	PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RECREATION SERVICES		82,206	843,700	89,330	826,901
ADMINISTRATION					
YOUTH ENRICHMENT SCHOLARSHIPS (YES)					
YES Applicants Approved		24	337	31	341
YES Applications Approved		6	131	11	128
YES Assistance Amount Given		\$ 1,631.25	\$ 26,589.26	\$ 2,854.13	\$ 29,037.63
TOTAL APPLICANTS FOR SCHOLARSHIPS		24	337	31	341
ADULT FINANCIAL ASSISTANCE (AFA)					
AFA Applicants Approved		8	105	9	94
AFA Applications Approved		8	100	8	89
AFA Assistance Amount Given		\$ 450.00	\$ 5,286.68	\$ 682.50	\$ 5,841.00
TOTAL APPLICANTS FOR SCHOLARSHIPS		8	105	9	94
DIVISION EVENT					
Halloween Haunting		0	4,500	0	3,655
Holiday Parade **		0	0	0	0
Theme Park Ticket Sales		191	673	173	720
TOTAL DIVISION EVENTS	0	191	5,173	173	4,375
** We are no longer including participation numbers for the Holiday Parade.					
SPORTS PROGRAMMING					
YOUTH SPORTS					
Diamond Council: Participants		0	23,776	0	25,168
Youth Basketball: Participants		0	6,720	0	7,100
Youth Football: Participants		104	1,300	0	920
Youth Soccer: Participants	54	1,704	16,008	1,296	13,824
Youth Tennis: Participants		0	0	0	0
Active Kids Club: Participants	8	80	2,500	140	3,235
Other Sports: Triathlon		0	557	0	771
TOTAL YOUTH SPORTS	62	1,888	50,861	1,436	51,018
WOMEN'S SPORTS					
Women's Volleyball: Participants		0	720	0	612
Women's Softball: Participants	4	0	2,496	104	2,366
Women's Basketball: Participants		0	0	0	0
Women's Soccer: Participants		0	1,152	0	672
Other Women's Sports		0	0	0	0
TOTAL WOMEN'S SPORTS	4	0	4,368	104	3,650
MEN'S SPORTS					

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Men's Volleyball: Participants		0	0	0	0
Men's Softball: Participants	140	3,094	28,366	3,640	29,068
Men's Basketball: Participants		0	2,498	0	2,480
Men's Baseball: Participants		0	0	0	0
Other Men's Sports		0	0	0	0
TOTAL MEN'S SPORTS	140	3,094	30,864	3,640	31,548
CO-REC SPORTS					
Co-Rec Noon Club	23	414	3,852	391	4,044
Co-Rec Volleyball: Participants		0	6,123	0	4,320
Co-Rec Softball: Participants	140	2,132	21,320	2,782	20,670
Co-Rec Tennis: Participants		0	0	0	0
Co-Rec Kickball Participants		364	1,664	0	312
Other Co-Rec Sports:		0	0	0	0
TOTAL CO-REC SPORTS	163	2,910	32,959	3,173	29,346
TOTAL SPORTS PROGRAMMING	369	7,892	119,052	8,353	115,562
Additional uses not included in participation totals: Conference Room 5, Gymnasium 6. Volunteer hours 0.					
COMMUNITY RECREATION					
DOUGLASS AREA					
Douglass Sports		0	7,291	0	7,635
Douglass Gym-Recreation		0	7,485	0	7,741
Douglass Special Events	6	125	2,296	2,486	4,578
Douglass Park	50	1,133	4,897	2,430	10,962
Douglass Park Patrol	2	0	0	220	220
Douglass Baseball		285	2,123	0	1,913
Douglass Moonlight Hoops	4	580	2,020	190	1,048
TOTAL DOUGLASS AREA	62	2,123	26,112	5,326	34,097
COMMUNITY RECREATION					
Community Recreation Classes	42	1,341	11,590	998	8,657
Community Recreation Instruction	80	1,953	14,828	2,042	16,115
TOTAL COMMUNITY RECREATION	122	3,294	26,418	3,040	24,772
TOTAL DOUGLASS/COMM REC	184	5,417	52,530	8,366	58,869
AQUATICS					
COLUMBIA SWIM CLUB		1,900	21,100	1,900	19,386
HICKMAN POOL					
Hickman Kayaking		0	11	0	0
Hickman Exercise		0	0	0	511
Hickman Instructional Swim		359	9,057	180	6,710
Hickman Summer Swim Team		0	794	0	390

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Hickman Private Rental		47	609	89	857
Hickman Special Groups		0	130	0	341
TOTAL HICKMAN POOL		406	10,601	269	8,809
DOUGLASS AQUATIC CENTER					
Douglass Recreational Swim		285	1,666	940	3,492
Douglass Day Care		0	0	0	0
Douglass Private Rental		31	1,091	71	144
Douglass Special Programs		0	0	0	0
Douglass Special Groups		324	470	0	0
Douglass P&R Camp Adventure		0	0	0	0
Douglass Fun City		0	0	0	0
TOTAL DOUGLASS AQUATIC CTR		640	3,227	1,011	3,636
OAKLAND FAMILY AQUATIC CENTER					
Oakland Recreational Swim		4,756	25,782	8,119	29,062
Oakland Day Care		1,211	2,977	0	0
Oakland Exercise		67	312	64	164
Oakland Private Rental		583	1,420	614	1,130
Oakland Special Programs		0	1,511	0	0
Oakland Instructional Swim		0	213	0	0
Oakland P&R Camp Adventure		0	0	0	0
TOTAL OAKLAND FAMILY AQUATIC CENTER		6,617	32,215	8,797	30,356
LAKE OF THE WOODS POOL					
Lake of the Woods Recreational Swim		637	3,804	802	3,406
Lake of the Woods Day Care		52	209	0	0
Lake of the Woods Exercise		6	44	11	41
Lake of the Woods Special Programs		0	0	0	0
Lake of the Woods Private Rental		0	8	12	55
Lake of the Woods Birthday Party		0	0	0	0
Lake of the Woods Water Exercise		0	34	0	0
TOTAL LAKE OF THE WOODS		695	4,099	825	3,502
PIRATES' LANDING					
Pirates' Landing Recreational Swim		4,348	21,704	4,571	18,421
Pirates' Landing Day Care		37	62	0	0
Pirates' Landing Private Rental		105	135	99	178
Pirates' Landing Boating		0	0	0	0
Pirates' Landing Birthday Parties		0	0	0	0
Pirates' Landing Special Programs		0	0	0	0
TOTAL PIRATES' LANDING		4,490	21,901	4,670	18,599
TOTAL OAKLAND CONCESSION		\$4,890.17	\$28,223.23	\$6,629.55	\$27,467.70
TOTAL DOUGLASS CONCESSIONS		\$272.75	\$832.90	\$342.45	\$1,587.85

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PARTICIPATION
PRIOR YEAR

PARTICIPATION
CURRENT YEAR

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		PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL LOW CONCESSIONS		N/A	N/A	\$ 372.60	\$ 1,774.90
TOTAL PIRATES' LANDING CONCESSIONS		N/A	N/A	\$ 1,566.50	\$ 6,208.26
TOTAL AQUATICS		14,748	93,143	17,472	84,288
<p>On July 21, City Council approved to change the admission rate for Douglass Pool to \$1.00 after 5:00 pm an effort to increase attendance.</p> <p>ARC Water Zone was closed for annual maintenance July 28 through August 5. Douglass pool re-opened due to the heat Aug 13 (5 patrons), Aug 14 (22 patrons), and Aug 15 (39 patrons).</p> <p>August 2007 - Fourth hottest on record.</p>					
GOLF, CONCESSIONS					
NICKELL GOLF					
Nickell Golf Tournament	0	153	493	0	192
Nickell Total Dollar Amount	31	\$ 81,543	\$ 567,704	\$ 64,016	\$ 521,568
Nickell Pass Rounds	31	2,659	19,800	1,978	17,310
Nickell Weekday Green Fee Rounds	23	1,500	8,901	1,196	7,855
Nickell Weekend Green Fee Rounds	8	534	4,622	577	4,006
Nickell Total Rounds	31	4,693	33,323	3,751	29,171
Nickell Golf Lessons	0	0	622	0	776
Nickell Driving Range	31	613	3,742	596	3,786
Nickell Carts 9 Hole	31	1,101	6,360	959	5,489
Nickell Carts 18 Hole	31	1,113	7,503	955	6,386
TOTAL NICKELL GOLF		7,673	52,043	6,261	45,800
LAKE OF THE WOODS GOLF					
Lake of the Woods Tournament	1	188	585	72	394
LOW Total Dollar Amount	31	\$ 74,226	\$ 611,004	\$ 74,025	\$ 602,051
LOW Pass Rounds	31	2,479	20,795	1,922	17,031
LOW Weekday Green Fee Rounds	23	1,318	8,860	1,110	7,933
LOW Weekend Green Fee Rounds	8	471	4,415	595	4,331
LOW Total Rounds	31	4,268	34,070	3,627	29,295
LOW Carts 9 Hole	31	664	4,704	669	4,135
LOW Carts 18 Hole	31	1,324	8,914	1,401	8,558
TOTAL LAKE OF THE WOODS GOLF		6,444	48,273	5,769	42,382
TOTAL RAINBOW CONCESSIONS	18	\$8,691	\$102,686	\$22,565	\$99,103
TOTAL GOLF AND CONCESSIONS		14,117	100,316	12,030	88,182
<p>August was the 4th hottest on record.</p>					
SENIOR/PAQUIN/LIFE ENRICHMENT PROGRAMS					
SENIOR PROGRAMS					
Social Events	113	1,212	13,373	1,622	12,403
Crafts	9	42	618	58	628

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		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Ceramics	14	270	2,854	238	2,667
Music & Bands *	16	540	5,976	358	4,503
Oak Tours Trips / Social	52	1,115	13,142	1,176	12,672
TOTAL OAK	204	3,179	35,963	3,452	32,873
PAQUIN					
Paquin Crafts / Ceramics	20	351	4,439	245	3,489
Paquin Music / Bands	4	78	654	41	606
Paquin Social Activities	148	1,460	12,231	2,170	19,334
Paquin Educational	83	1,070	12,058	827	11,635
TOTAL PAQUIN	255	2,959	29,382	3,283	35,064
LIFE ENRICHMENT					
Life Enrichment Special Programs / Events	46	1,810	6,013	2,056	12,159
Life Enrichment Educational Classes	95	1,481	15,032	1,166	14,853
TOTAL LIFE ENRICHMENT	141	3,291	21,045	3,222	27,012
SPECIAL PROGRAMS					
Ceramics	5	92	1,150	95	858
Preschool / Intergenerational	4	224	1,875	160	1,303
Teen / Family	2	532	4,092	555	6,025
Special Events	1	84	30,899	32	30,196
Classes	8	N/A	N/A	36	98
TOTAL SPECIAL PROGRAMS	20	932	38,016	878	38,480
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	620	10,361	124,406	10,835	133,429
* The senior music and bands program number is decreasing due to the loss of band members because of illness/death.					
ADAPTIVE RECREATION					
Adapted Sports	8	47	3,136	96	2,511
Adapted Recreation	2	165	1,033	88	1,067
TOTAL ADAPTIVE	10	212	4,169	184	3,578
<p>The summer sports season concluded with the Outdoor Classic State Games in Jefferson City. The hard work and dedication of the coaches and volunteers paid off. The athletes had a great time. The youth softball team received silver and the adult team received bronze. In golf, the athletes brought home 5 gold, 4 silver and 1 bronze. The tennis team received 1 gold, 6 silver and 2 bronze. The Rock Bridge Booster Club had a ceremony honoring Special Olympic athletes at their season opening football game. The program was represented by 38 participants. Athletes enjoyed the ceremony as well as the meal the Booster Club provided.</p>					
CARE					
Trainee Participation					
# Hours Worked, not incl. Gallery Hours		1,813	20,273	3,587	22,675
CARE Gallery *		300	3,118	380	6,668
Hickman Options		0	1,752	42	1,046

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Education Hours		96	862	150	800
Tutoring Hours		25	413	40	584
TOTAL CARE	0	2,234	26,417	4,199	31,772
		Same Month	Prior YTD	This Month	This YTD
# of Applications Received		0	366	0	363
# of Trainees Invited to Participate		0	201	0	232
# of Trainees Attended Orientation		0	325 spring	0	195 winter, fall
# of Trainees Who Quit Before First Day of Work		0	34	0	0
# of Terminations		0	15	0	19
# of Trainees that Quit		0	11	0	19
# of Participants Who Completed the Summer Program		0	144	0	175
# of Trainees Completed School Year Program, earned GED, hired by employer, etc.		n/a	15	0	9
ACTIVITY & RECREATION CENTER					
Visits					
Members/Daily Admissions		25,812	310,000	26,638	298,954
Special Admission/Coupons		114	1,531	80	814
TOTAL VISITS:		25,926	311,531	26,718	299,768
Members:					
Adult Annual		10	142	11	114
Adult Monthly		124	1,189	120	956
Adult Multi Pass		70	898	59	807
Family Annual		73	806	52	758
Family Monthly		484	5,053	364	4,439
Sr. Annual		19	171	20	172
Sr. Annual Monthly		29	211	27	178
Sr. Couple		24	418	34	452
Sr. Couple Monthly		20	376	34	374
Sr. Multi Pass		28	287	28	260
Youth Annual		0	6	1	9
Youth Monthly		10	64	17	51
Youth Multi Pass		16	206	22	193
Total Members:		907	9,827	789	8,763
Memberships:		471	5,182	455	4,594
The ARC averaged 862 persons per day. There were 27 outside rentals, 1 city rental and 30 Parks & Recreation room rentals. There was one Lock-In for Columbia Independent School. The pool re-opened on August 6 after being closed for maintenance/cleaning. Shower areas in the women's and family locker rooms were refinished.					
GENERAL RECREATION CLASSES					
Day Camp		828	3,260	760	3,239
Basketball Camp		0	0	0	0
Teen Adventure		0	0	0	0
Outdoor Instruction		0	296	0	280
Recreation Classes		0	264	0	488

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Bus/Van Reservations		58	503	57	533
Other Programs - Little Gyammers		120	1,447	77	1,416
TOTAL GENERAL RECREATION CLASSES		1,006	5,770	894	5,956
WEBTRAC - On-Line Program Registration					
Total Web Users		70	751	66	687
New Users		47	561	54	521
Repeat Users		23	190	12	166
# of Sessions		119	1,458	119	1,300
Total Completed Transactions		33	331	40	326
Total \$ Registrations		\$1,694.00	\$17,362.00	\$1,767.00	\$16,826.00
Total % of on-line \$ registrations (Feb. '02)		5.00%	10.72% avg	25.00%	11.55% avg
Total WebTrac Registrations					
Sessions between 12:00am-6:00am:		0			
Sessions between 6:00am-12:00pm:		24			
Sessions between 12:00pm-6:00pm:		89			
Sessions between 6:00pm-12:00am:		6			
Average timed session per user:		1:04			

COLUMBIA PARKS & RECREATION DEPARTMENT
Park Services Division
Monthly Report
August 2007

I. ADMINISTRATION

- A. Ridgeway City/School Playground - Columbia Public Schools completed the playground project.
- B. Crane Property - Midwest Environmental Consultants completed a phase one environmental assessment of the site.
- C. Flat Branch Ph II
 - 1. Contractor (Gaines Construction) completed the patio areas, bench pads, and all brick work.
 - 2. Contractor (Simon Steel) has completed installing the railing over the Locust St. Box culvert.
 - 3. Contractor (Mid-Missouri Electric) completed all the lighting and electrical work.
 - 4. Contractor (Richardson Excavation) completed the final grading for the parking lot and contractor (Frech Paving) paved the lot.
 - 5. Contractor (Adair Construction) completed the parking lot curbing.
 - 6. Contractor (Rhad Baker Construction) completed the sidewalk replacement along Elm Street.
 - 7. Contractor (Westport Pools) completed the major plumbing, set the vaults, and poured the concrete slab for the spraygrounds.
 - 8. Contractor (Fry & Assoc.) installed the playground equipment.
- D. Atkins Ballfields - Contractor (Wilcoxson Excavating) has completed approximately 30% of the grading work.

II. MAINTENANCE

- A. Facilities and Grounds
 - 1. Performed park clean-up and sanitation. (884 hrs.)
 - 2. Mowed and trimmed parks. (920 hrs.)
 - 3. Performed playground repairs and inspections. (80 hrs.)
 - 4. Performed maintenance on park lighting systems. (8 hrs.)
 - 5. Repaired and performed maintenance on athletic field lights, pitching machines, and scoreboards. (80 hrs.)
 - 6. Painted new fascia board on the Maplewood Barn Theater.
 - 7. Repaired vandalism at Bear Creek Park, Flat Branch, and CCRA.
 - 8. The roofing contractor began work the work of repairing the decking, replacing the fascia, and installing new metal roofing material on the Maplewood Barn Theater.
 - 9. Provided maintenance support for Black and White weekend and Night Out events held in Douglass Park.
 - 10. Continued the installation of a new modular play structure at Cliff Drive Park.
 - 11. Began shut down of the outdoor aquatic facilities.
 - 12. Repaired in-ground water supply line leaks at Stephens Lake Park west side restroom and Antimi ball field drinking fountain.
 - 13. Leveled all sand volleyball courts.

14. Replaced and painted the kick-wall boards on the CCRA soccer wall.
- B. ARC
1. Performed preventative maintenance, repair, and adjustments of cardiovascular equipment. (14 hrs.)
 2. Performed general repair of building fixtures. (4 hrs.)
 3. Performed maintenance and care of the Water Zone. (60 hrs.)
 4. Performed maintenance of building mechanical systems. (16 hrs.)
 5. Performed maintenance of the building exterior. (6 hrs.)
 6. Touched up wall and fixture paint. (30 hrs.)
 7. Assisted the contractor in the applying of seamless epoxy coating to the shower room walls.
 8. Painted, cleaned, and repaired plumbing and electrical during the July shut down of the Water Zone. (120 hrs.)

III. FLEET OPERATIONS

- A. 6 vehicles serviced and 10 vehicles repaired.
- B. 2 pieces of equipment serviced and 13 pieces of equipment repaired.
- C. 37 service calls performed.
- D. 17 tires repaired.
- E. 6 pieces of small power equipment repaired.
- F. 11 times - vehicles checked for trips.
- G. 12 freight shipments unloaded.
- H. 14 mowers repaired.
- I. 5 mowers serviced, 100-hrs. interval.
- J. 34 times - mower PM maintenance performed.
- K. 181 blades sharpened. (15 hrs.)
- L. 20 golf cars repaired.
- M. 4 times - PMC carts prepped for service.
- N. Other Services Performed:
 1. Welded brackets on pitching machine ball return.
 2. Relocated 2 soccer goals from PMC to Scott Blvd.
 3. Relocated 104 donated retaining wall blocks. (48 hrs.)
 4. Relocated 2 donated lights/light poles. (4 hrs.)
 5. Replaced wheels on PMC lot gates.
 6. Fabricated 20 soccer goal pins.

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. Lake of the Woods Golf Course
 1. Applied fertilizer and pesticide. (25 hrs.)
 2. #3051 - Installed new cutting unit blades; repaired deck and tire. (4 hrs.)
 3. #3096 - Installed new o-rings in valve and lapped reels. (2 hrs.)
 4. #3020 - Repaired oil leak, repaired tire, and lapped reels. (7 hrs.)
 5. #3132 - Lapped reels. (1 hr.)
 6. #3117 - Replaced cutting unit blades. (1 hr.)
 7. #3137 - Lapped reels; lubed and serviced unit. (2 hrs.)
 8. #3002 - Repaired hydraulic leak and lapped reels. (2 hrs.)
 9. Removed limbs and brush following storms. (20 hrs.)
 10. Mulched tee benches, ball washers and on-course landscape areas. (9 hrs.)
 11. Top-dressed all greens and zoysia tees. (30 hrs.)

12. Performed irrigation repairs and maintenance. (32 hrs.)
 13. Prepped course daily - changed cups, removed trash, filled ball washers, and moved t-markers. (52 hrs.)
 14. Mowed and trimmed greens, tees, roughs, and fairways. (369 hrs.)
- B. L.A. Nickell Golf Course
1. Applied fertilizer and pesticide. (36 hrs.)
 2. Continued to remove and clear underbrush from wooded area on #11. (90 hrs.)
 3. Began to aerify around fairways and cart paths in preparation for seeding. (15 hrs.)
 4. Removed limbs and brush from course following storms. (50 hrs.)
 5. Repaired fuel line leak on greens mower. (2 hrs.)
 6. Serviced 580 D mower and installed new blades. (2 hrs.)
 7. Lapped reels on both greens mowers. (3 hrs.)
 8. Repaired pump on pesticide sprayer. (1 hr.)
 9. Top-dressed all greens and zoysia tees. (26 hrs.)
 10. Prepped course daily - changed cups, removed trash, filled ball washers, and moved t-markers. (45 hrs.)
 11. Performed irrigation repairs and maintenance. (50 hrs.)
 12. Mowed and trimmed greens, tees, roughs, and fairways. (373 hrs.)
- C. Sports Turf Management
1. Applied fertilizer and pesticide. (20 hrs.)
 2. Prepped fields for leagues and tournaments at Legion, Antimi, Rainbow, and Oakland. (300 hrs.)
 3. Mowed grass areas at Legion, Antimi, Rainbow, and Oakland. (140 hrs.)
 4. Edged foul line at Rainbow. (10 hrs.)
 5. Performed warning track maintenance. (12 hrs.)
 6. Prepared for fall soccer and football seasons; laid out fields. (80 hrs.)
 7. Painted soccer fields for leagues. (20 hrs.)
 8. Put out soccer goals; installed nets, player benches, and trash barrels. (40 hrs.)
 9. Mowed and trimmed soccer and football fields. (20 hrs.)
 10. Performed irrigation maintenance and repairs. (20 hrs.)
 11. Assisted with irrigation installation at Flat Branch Park Phase II. (30 hrs.)

V. CONSTRUCTION

- A. Cosmo-Bethel Park (shelter and play area completed)
1. Installed concrete walks and service drive.
 2. Installed steel bollard and BBQ grill.
 3. Installed shelter light fixtures and started the installation of parking lot lighting.
 4. Installed steel benches and tables at perimeter of play area.
- B. Stephens Lake Park
1. Installed all drains, spray units, and piping for sprayground.
 2. Placed, graded, and compacted rock in preparation for concrete work.
 3. Formed, set steel, and installed first section of sprayground slab.
 4. Excavated area for waterfall bridge work.
 5. Installed concrete footings, set steel, and installed bridge support walls.
 6. Placed and grouted large boulders at bridge location.

- C. CCRA – Remote Control Track
 - 1. Installed concrete electrical receptacle bollards and service panels.
 - 2. Installed wiring to all receptacle stations and panels. (Water and Light needs to install main electrical service.)
- D. Flat Branch Park Phase II
 - 1. Installed concrete access drive at Elm Street.
 - 2. Installed 2 concrete columns and set bronze art sculptures.
 - 3. Placed mulch at new play equipment site.
 - 4. Started installation of steel benches, bike rack, and trash receptacles.
- E. Other Park Projects - Installed 4 Memorial/Heritage benches.

VI. NATURAL RESOURCES

- A. Horticulture
 - 1. Columbia Aquatic Restoration Project (C.A.R.P.)
 - a. Stephens Lake Park - Installed new shoreline fence on the island; removed invasive aquatic/tree species from Old 63 raingarden and lake shoreline. (27 vol. hrs.)
 - b. Flat Branch Park I and II – Removed invasive aquatic vegetation, vines, and tree seedlings; conducted flood cleanup; cut back shoreline landscape plants; weeded nutsedge from north and south turf sections. (39 vol. hrs.)
 - 2. Planting and Construction
 - a. Flat Branch Park Phase II – Completed stone amphitheater and seat walls, playground grading/retaining wall, continued turf and landscape bed soil grading and boulder setting, finished raingarden hardscape, continued irrigation installation, installed permanent and temporary erosion control barriers throughout park. (384 hrs.)
 - b. Louisville Park – Constructed south raingarden and majority of north raingarden, seeded and strawed. (112 hrs.)
 - c. Harris Shelter, Cosmo Park – Seeded/strawed/hydromulched around new shelter and bermed hillside. (56 hrs.)
 - d. Cosmo-Bethel Park – Began seeding/strawing/hydromulching around new shelter and parking lot; began mulching west playground perimeter. (72 hrs.)
 - e. Westwinds Park – Constructed new signbed, soil graded, seeded eroded areas. (24 hrs.)
 - 3. Maintenance
 - a. Continued mowing turf around landscaping beds. (96 hrs.)
 - b. Watered annuals and other landscaping as needed to prevent death or damage from drought. (320 hrs.)
 - c. Continued bed cleanup, pruning, hand-weeding, and spraying herbicides for weed control. (256 hrs.)
 - d. Sprayed Rodeo herbicide on lotus plants at Philips Lake. (16 hrs.)
 - e. Treated Stephens Lake for algae with Cutrine/Aquashade. (16 hrs.)
 - f. Cleaned up and removed storm-damaged trees at MLK and Dublin Park. (40 hrs.)
- B. Forestry
 - 1. Planting and Watering - Watered Memorial/Heritage trees. (320 hrs.)
 - 2. Maintenance

- a. MKT Trail - Cleaned tunnels and mowed. (136 hrs.)
 - b. Bear Creek Trail - Cleaned under bridges and mowed. (96 hrs.)
 - c. Hinkson Creek Trail - Mowed. (24 hrs.)
 - d. Louisville Park - Constructed trail. (96 hrs.)
 - e. LOW - Removed storm-damaged trees. (136 hrs.)
 - f. Nifong Park - Removed storm-damaged trees. (32 hrs.)
 - h. Again St. Park - Removed storm-damaged trees. (32 hrs.)
 - k. LAN - Removed storm-damaged trees. (144 hrs.)
- 3. Downtown
 - a. Removed dead and damaged trees. (62 hrs.)
 - b. Watered trees. (64 hrs.)
 - 4. Nursery - Mowed. (16 hrs.)
 - 5. TreeKeepers Project - Pruned and mulched trees at Cosmo-Bethel Park. (12 volunteers - 48 hrs; 20 staff hrs.)

VII. PARK RANGER

- A. Meetings
 - 1. Park Patrol
 - 2. Archery hunting meetings
- B. Training
 - 1. Police Legal Science
- C. Accident
- D. Criminal/Incident Investigations
 - 1. Responded to Again Street Park for moped in park.
 - 2. Responded to ARC for abandoned bike/picked up.
 - 3. Responded to Armory.
 - a. Disturbance/false.
 - b. Man kicking a dog/no injuries observed/no report.
 - 4. Responded to Cosmo-Bethel Park.
 - a. Check subjects/gone on arrival.
 - b. Larceny/false.
 - 5. Responded to Cosmo Park.
 - a. Check subject/gone on arrival.
 - b. 911 check/false.
 - c. Golf cart on Skate Park/larceny from L.A. Nickell/subject fled/retrieved golf cart.
 - d. 911 check in Rainbow Softball Center/false.
 - e. Responded to Nickell Shelter for conflicts/solved.
 - 6. Responded to Douglass Park.
 - a. Peace disturbance/loud music complaint (see F-8-h).
 - b. Assault/no report/victim left area.
 - 7. Responded to Flat Branch Park.
 - a. Man down/intoxicated (see F-8-i).
 - b. Intoxicated subjects.
 - c. Larceny in progress/false.
 - 8. Responded to Garth Nature Area for parking issues (see F-9-d).
 - 9. Responded to Longview Park for motorcycles on trail/gone on arrival.
 - 10. Responded to L.A. Nickell Golf Course.
 - a. Vandalism (see F-8-k & 11-b).

- b. Leaving the scene of an accident/no report.
- 11. Responded to Rock Quarry House for air conditioner issues.
- 12. Responded to Stephens Lake Park.
 - a. Check subjects for indecent language (see F-2-c).
 - b. Huge fire in fire pit in Stephens Lake Park/Fire Dept. responded/could not put out, would crack fire pit (see F-8-s).
 - c. Riechmann Pavilion for alarm/false.
 - d. (4) 911 check/false.
 - e. Drowning/false.
 - f. Check subject (see F-8-r).
 - g. Shelter issues/resolved.
- 13. Responded to Twin Lakes.
 - a. Assist with electrical and water issues.
 - b. Check subjects/no violation found.

E. Special Assignments

- 1. Teen Night at Oakland Park.
- 2. Garage Band Bash at 6th and Cherry Street garage.

F. Violations

- 1. Animal Complaints (15)
 - a. (3) Warnings for dog off leash in Cosmo-Bethel Park.
 - b. (2) Warnings for dog off leash in Cosmo Park.
 - c. (2) Warnings for dog off leash in Kiwanis Park.
 - d. (4) Warnings for dog off leash in Oakland Park.
 - e. (4) Warnings for dogs off leash in Stephens Lake Park.
- 2. Beach/Pool (20)
 - a. (7) Warnings for swimming outside of swim area in Stephens Lake Park.
 - b. (3) Warnings for dog on beach in Stephens Lake Park.
 - c. (5) Warnings for indecent language on beach in Stephens Lake Park.
 - d. (1) Warning for smoking on beach in Stephens Lake Park.
 - e. (2) Warnings for fishing on beach side in Stephens Lake Park.
 - f. (2) Warnings for swimming after close in Stephens Lake Park.
- 3. Drug Laws
- 4. Fireworks
- 5. Juveniles (78)
 - a. (68) Warnings for disobeying Skate Park rules in Cosmo Park.
 - b. (10) Warnings for climbing trees in Cosmo Park.
- 6. Littering
- 7. Liquor Laws
- 8. Park Violations (39)
 - a. (1) Warning for grill in grass in Cosmo Park.
 - b. (4) Groups playing on soccer and football fields in Cosmo Park.
 - c. (2) Warnings for remote-controlled airplane in Cosmo Park.
 - d. (5) Warnings for bike on Skate Park in Cosmo Park.
 - e. (1) Warning for posting signs on poles in Cosmo Park.
 - f. (1) Warning for solicitation in Douglass Park.
 - g. (1) Warning for sleeping on picnic tables in Douglass Park.
 - h. (1) Warning for loud music in Douglass Park.

- i. (2) Warnings for intoxication in Flat Branch Park.
 - j. (1) Warning for bounce house without permit in Kiwanis Park.
 - k. (6) Warnings for misconduct at L.A. Nickell Golf Course.
 - l. (3) Warnings for grill in grass at Oakland Park.
 - m. (3) Warnings for stealing tomatoes in Paquin Garden.
 - n. (1) Warning for grill in grass in Rock Quarry Park.
 - o. (1) Warning for balloons inside of Riechmann Pavilion in Stephens Lake Park.
 - p. (2) Warnings for intoxication in Stephens Lake Park.
 - q. (2) Warnings for grill in grass in Stephens Lake Park.
 - r. (1) Warning for sleeping on picnic tables in Stephens Lake Park.
 - s. (1) Warning to group burning furniture in fire pit in Stephens Lake Park.
9. Parking Violations (64)
- a. (1) Citation in Cosmo-Bethel Park.
 - b. (25) Warnings in Cosmo Park.
 - c. (6) Citations in Cosmo Park.
 - d. (1) Warning in Garth Nature Area parking lot.
 - e. (4) Citations in Oakland Park.
 - f. (11) Warnings in Oakland Park.
 - g.. (12) Warnings in Stephens Lake Park.
 - h. (4) Warnings in Twin Lakes Park.
10. Traffic (15)
- a. (12) Warnings for driving wrong direction in Cosmo Park.
 - b. (1) Warning for driving on grass in Cosmo Park.
 - c. (1) Warning for driving to shelter in Nifong Park.
 - d. (1) Warning for driving to shelter in Twin Lakes Park.
11. Trespass (5)
- a. (1) Warning issued for Stephens Lake Park.
 - b. (1) Warning issued at L.A. Nickell Golf Course.
 - c. (3) Warnings for Philips Lake.
12. Vandalism
13. Warrant
14. Weapons
15. Wildlife

WEEKS	1st Week	2nd Week	3rd Week	4th Week	5th Week	6th Week	TOTAL
TOTAL MILES DRIVEN	234	237	320	115	256	0	1162
Hours							
REG. PATROL	17	29	35.5	25	29	0	135.5
FOOT PATROL	11.5	28	19.5	19	17	0	95
BIKE PATROL	0	0	0	0	0	0	0
CRIMINAL INVEST	0	0	3.5	0	0	0	3.5
ACCIDENT INVEST	0	0	0	0.5	0	0	0.5
INCIDENT INVEST	1	4	4.5	0.5	3	0	13
OFFICE DUTY	4	0.5	3.5	2.5	2	0	12.5
LEAVE	0	8	0	24	0	0	32
SPECIAL ASSIGNMT	2.5	0	4	0	0	0	6.5
MEETINGS	1.5	0	0	0	4	0	5.5
TRAINING	1	0	0	0	0	0	1
TOTALS	38.5	69.5	70.5	71.5	55	0	305

VIOLATIONS	WARNINGS	ARRESTS
ANIMAL COMPLAINTS	15	0
BEACH/POOLS	20	0
DRUG LAWS	0	0
FIREWORKS	0	0
JUVENILES	78	0
LIQUOR LAW	0	0
LITTERING	0	0
PARK VIOLATIONS	39	0
PARKING VIOLATIONS	53	11
TRAFFIC	15	0
TRESPASS	5	0
VANDALISM	0	0
WARRANT	0	0
WEAPONS	0	0
WILDLIFE	0	0
TOTALS	225	11

SERVICES	TOTALS
ASSIST OTH ACY	0
ASSIST PARK USER	1
BROCHURES / MAPS	1
BUILDING CHECKS	433
DIRECTING TRAFFIC	0
FIRST AID	0
LOCATE MSNG PSN	0
MAINTENANCE	7
MOTORISTS ASSIST	3
PARK INFO/DIRECTIONS	328
RECOVERED PROPERTY	0
VISITOR COMPLAINT	0
TOTALS	773