

Recreation Services Monthly Report

PROGRAM TITLE	SESSIONS PRIOR YEAR		PARTICIPATION PRIOR YEAR		SESSIONS CURRENT YEAR		PARTICIPATION CURRENT YEAR	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RECREATION SERVICES	1,157	7,285	28,334	134,402	1,809	10,751	38,431	153,680
DEPARTMENT ADMINISTRATION								
Numbers are up this fiscal year due to adding more sections to the monthly report.								
WEBTRAC - On-Line Program Registration								
One-Time Users	n/a	n/a	45	206	n/a	n/a	2	183
Repeat Users	n/a	n/a	29	184	n/a	n/a	7	582
# of Sessions	n/a	n/a	435	7,996	n/a	n/a	52	3,025
Total Completed Transactions	n/a	n/a	51	313	n/a	n/a	49	346
Total \$ Registrations	n/a	n/a	\$2,431.00	\$ 35,790.40	n/a	n/a	\$3,188.40	\$49,729.40
Total % of on-line \$ registrations	n/a	n/a	6.70%	20.59%	n/a	n/a	8.00%	22.36%
Total WebTrac Users	n/a	n/a	74	390	n/a	n/a	9	765
Sessions between 12:00am-6:00am:	2							
Sessions between 6:00am-12:00pm:	17							
Sessions between 12:00pm-6:00pm:	25							
Sessions between 6:00pm-12:00am:	8							
RecTrac was upgraded to version 10.3d the week of April 12. This has affected WebTrac as it was down for a little over one week.								
SPECIAL USE PERMITS								
Applications Received	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Applications Approved	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total Applications Approved	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
RECREATION SERVICES ADMINISTRATION								
YOUTH ENRICHMENT SCHOLARSHIPS (YES)								
YES Applicants Approved			63	456			47	489
YES Applications Approved			23	148			19	158
YES Assistance Amount Given			\$ 6,430.50	\$ 45,324.10			\$ 4,949.85	\$ 40,690.10
TOTAL APPLICANTS FOR SCHOLARSHIPS			63	456			47	489
ADULT FINANCIAL ASSISTANCE (AFA)								
AFA Applicants Approved			13	215			24	164
AFA Applications Approved			13	113			11	129
AFA Assistance Amount Given			\$ 725.90	\$ 7,260.31			\$1,001.65	\$ 6,579.75
TOTAL APPLICANTS FOR SCHOLARSHIPS			13	215			24	164
TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED			76	671			71	653
TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED			36	261			30	287
TOTAL FINANCIAL ASSISTANCE GIVEN			\$ 7,156.40	\$ 52,584.41			\$ 5,951.50	\$ 47,269.85
DIVISION EVENT								
Tiger Night of Fun	0	1	0	3,623	0	1	0	4,900
Theme Park Ticket Sales	n/a	n/a	39	62	n/a	n/a	19	32
TOTAL DIVISION EVENTS	0	1	0	3,623	0	1	0	4,900
DIVISION EVENT VOLUNTEERS (not included in participation #'s)								
Tiger Night of Fun			0	0			0	975

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TOTAL VOLUNTEER HOURS			0	0			0	975
SHELTER RESERVATIONS								
Albert-Oakland #1 - Albert - Oakland Park			4	7			5	5
Albert-Oakland #2 - Albert - Oakland Park			6	13			5	6
Albert-Oakland #3 - Albert - Oakland Park			5	7			4	5
American Legion - American Legion Park			2	4			1	1
Antimi - Cosmo Recreation Area			4	6			5	4
Burford - Cosmo Recreation Area			9	17			8	8
C.K. Odor - Kiwanis Park (College Park Dr.)			5	7			1	3
Collins - Stephens Lake			10	60			11	33
Dexheimer - Cosmo Recreation Area			5	11			5	10
Douglass - Douglass Park			0	2			1	2
Fairview - Fairview Park			1	5			4	8
Ficklin - Cosmo-Bethel Park			11	21			8	20
Garrison - Cosmo Recreation Area			3	6			4	5
George F. Harper - Nifong Park			2	3			0	2
Gordon - Stephens Lake			14	33			12	34
Happy Hollow - Stephens Lake			10	23			10	21
Harris - Cosmo Recreation Area			5	10			4	11
Island - Stephens Lake			1	2			3	7
Lamb - Cosmo Recreation Area			14	27			8	16
Leech - Cosmo-Bethel Park			12	16			8	13
MLK - Martin Luther King, Jr Memorial Park			1	2			2	4
Nickell - Cosmo Recreation Area			9	18			7	15
Rock Quarry - Rock Quarry Park			6	11			8	16
Shepard - Shepard Boulevard Park			4	8			5	8
Talbert Thurston - Kiwanis Park (Maplewood Dr.)			3	3			1	4
Twin Lakes Recreation Area			10	15			6	15
TOTAL SHELTER RESERVATIONS			156	337			136	276
Number of rentals that occurred; not reservations made								
SPORTS PROGRAMMING								
YOUTH SPORTS								
Youth Baseball	0	0	0	0	0	401	0	6,770
Youth Basketball	0	456	0	9,120	0	0	0	0
Youth Football	0	53	0	2,756	0	81	0	3,483
Youth Soccer	105	232	2,520	5,568	176	333	4,224	7,992
Youth Lacrosse	0	0	0	0	3	3	63	63
Active Kids Club	15	102	320	2,100	16	90	112	1,242
Other Youth Sports	0	0	0	0	7	8	61	67
TOTAL YOUTH SPORTS	120	843	2,840	19,544	202	916	4,460	19,617
WOMEN'S SPORTS								
Volleyball	6	24	72	288	0	0	0	0
Softball	6	6	156	156	6	6	138	138
Basketball	0	0	0	0	0	0	0	0
Soccer	0	3	0	72	0	2	0	48
Other Women's Sports	0	0	0	0	0	0	0	0
TOTAL WOMEN'S SPORTS	12	33	228	516	6	8	138	186

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
April 2011								
MEN'S SPORTS								
Volleyball	0	0	0	0	0	0	0	0
Softball	140	231	3,640	6,006	158	315	3,634	7,716
Basketball	0	111	0	2,220	0	132	0	2,320
Baseball	0	0	0	0	0	0	0	0
Other Men's Sports	0	0	0	0	0	0	0	0
TOTAL MEN'S SPORTS	140	342	3,640	8,226	158	447	3,634	10,036
CO-REC SPORTS								
Noon club	0	0	0	0	0	0	0	0
Volleyball	32	270	384	3,240	29	291	377	3,521
Softball	92	142	2,392	3,692	105	213	2,415	5,223
Tennis	0	0	0	0	0	0	0	0
Kickball	0	33	0	858	0	36	0	828
Other Co-Rec Sports	0	0	0	0	0	0	0	0
TOTAL CO-REC SPORTS	124	445	2,776	7,790	134	540	2,792	9,572
FACILITY USAGE								
Private Tournament Rentals			10	13			8	12
Fields Used:								
Antimi			16	16			32	38
Rainbow			0	0			6	6
Legion			2	2			1	1
Oakland			2	4			6	8
Atkins			5	5			2	2
Schools			0	0			0	0
Soccer			16	42			26	63
Gym			2	3			2	2
TOTAL NUMBER OF FIELDS USED			43	72			75	120
TOTAL SPORTS PROGRAMMING	396	1,663	9,484	36,076	500	1,911	11,024	39,411
The Women's Soccer Program did not have enough teams for a league this season								
SPORT PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
COMMUNITY RECREATION								
COMMUNITY RECREATION PROGRAMS								
Classes	78	660	1,063	7,429	79	731	1,079	8,395
After-School Program	66	441	813	4,739	63	438	787	5,262
Groups	47	275	1,083	3,549	12	184	1,112	3,532
Camps	0	0	0	0	0	0	0	0
Special Events	2	13	119	1,421	0	13	0	1,623
TOTAL COMMUNITY RECREATION PROGRAMS *	193	1,389	3,078	17,138	154	1,366	2,978	18,812
DOUGLASS GYM PROGRAMS								
Classes	9	106	648	6,442	0	96	0	4,685
Special Events	0	3	0	372	0	4	0	510

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Albert-Oakland Instructional Swim	0	0	0	0	0	0	0	0
Albert-Oakland Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Albert-Oakland Aquatic Rescues	0	0	0	0	0	0	0	0
Albert-Oakland First Aid Assistance	0	0	0	0	0	0	0	0
TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR	0	0	0	0	0	0	0	0
LAKE OF THE WOODS POOL								
Lake of the Woods Recreational Swim	0	0	0	0	0	0	0	0
Lake of the Woods Day Care	0	0	0	0	0	0	0	0
Lake of the Woods Exercise	0	0	0	0	0	0	0	0
Lake of the Woods Private Rental	0	0	0	0	0	0	0	0
Lake of the Woods Special Programs	0	0	0	0	0	0	0	0
Lake of the Woods Instructional Swim	0	0	0	0	0	0	0	0
Lake of the Woods Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake of the Woods Aquatic Rescues								
Lake of the Woods First Aid Assistance								
TOTAL LAKE OF THE WOODS	0	0	0	0	0	0	0	0
PIRATES' LANDING								
Pirates' Landing Recreational Swim	0	0	0	0	0	0	0	0
Pirates' Landing Day Care	0	0	0	0	0	0	0	0
Pirates' Landing Private Rental	0	0	0	0	0	0	0	0
Pirates' Landing Special Programs	0	0	0	0	0	0	0	0
Pirates' Landing Instructional Swim	0	0	0	0	0	0	0	0
Pirates' Landing Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pirates' Landing Aquatic Rescues	0	0	0	0	0	0	0	0
Pirates' Landing Aquatic First Aid Assistance	0	0	0	0	0	0	0	0
TOTAL PIRATES' LANDING	0	0	0	0	0	0	0	0
COLUMBIA SWIM CLUB								
			1,316	4,239			1,184	6,593
TOTAL AQUATIC PARTICIPATION	20	78	2,141	6,745	246	1,178	3,934	22,419
TOTAL ALBERT-OAKLAND CONCESSION								
			\$0.00	\$0.00			\$0.00	\$0.00
TOTAL DOUGLASS CONCESSIONS								
			\$0.00	\$0.00			\$0.00	\$0.00
TOTAL LOW CONCESSIONS								
			\$0.00	\$0.00			\$0.00	\$0.00
TOTAL PIRATES' LANDING CONCESSIONS								
			\$0.00	\$0.00			\$0.00	\$0.00
TOTAL AQUATIC OUTDOOR POOL DOLLARS								
			\$0.00	\$0.00			\$0.00	\$0.00
TOTAL AQUATIC RESCUES (ARC not included)								
			n/a	n/a			0	0
TOTAL FIRST AID ASSISTANCE (ARC not included)								
			n/a	n/a			0	0
OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
GOLF, CONCESSIONS								
NICKELL GOLF								
Nickell Golf Tournament	0.0	0.0	0	0	0.0	0.0	0	0
Nickell Total Dollar Amount	28.0	110.0	\$ 65,697	\$ 165,908	28.0	126.0	\$ 70,159	\$ 211,094
Nickell Pass Rounds	28.0	110.0	1,364	4,585	28.0	126.0	1,377	6,676
Nickell Weekday Green Fee Rounds	21.0	80.0	1,303	2,870	19.0	90.0	1,172	3,574
Nickell Weekend Green Fee Rounds	7.0	30.0	370	1,098	9.0	36.0	419	1,283
Nickell Total Rounds	28.0	110.0	3,037	8,553	28.0	126.0	2,968	11,533
Nickell Golf Lessons	4.0	10.0	16	52	20.0	20.0	80	80
Nickell Driving Range	28.0	40.0	593	813	28.0	77.0	1008	1,906
Nickell Carts 9 Hole	28.0	110.0	698	1,570	586.0	684.0	586	1,782
Nickell Carts 18 Hole	28.0	110.0	701	1,698	784.0	882.0	784	2,530
TOTAL NICKELL GOLF			5,045	12,686			5,426	17,831
LAKE OF THE WOODS GOLF								
Lake of the Woods Tournament	0.0	0.0	0	0	0.0	0.0	0	0
LOW Total Dollar Amount	29.0	119.0	\$ 84,644	\$ 224,422	29.0	122.0	\$ 72,713	\$ 180,412
LOW Pass Rounds	29.0	119.0	1,257	4,375	29.0	122.0	1,205	3,142
LOW Weekday Green Fee Rounds	22.0	85.0	1058	2,558	20.0	87.0	931	2,478
LOW Weekend Green Fee Rounds	7.0	34.0	366	1,286	9.0	35.0	378	1,059
LOW Total Rounds	29.0	119.0	2,681	8,219	29.0	122.0	2,544	6,679
LOW Carts 9 Hole	29.0	119.0	567	1,389	29.0	118.0	523	1,322
LOW Carts 18 Hole	29.0	119.0	713	2,131	29.0	118.0	699	1,907
TOTAL LAKE OF THE WOODS GOLF			3,961	11,739			3,766	9,908
TOTAL RAINBOW CONCESSIONS	0	10	\$8,507	\$11,685	13	32	\$8,769	\$15,089
TOTAL GOLF AND CONCESSIONS			9,006	24,425			9,192	27,739
GOLF SEASON PASS USE BY TYPE								
L.A. NICKELL								
Rd Played-Family Pass			485	1,856			564	2,673
Rd Played-Individual Pass			337	1,143			357	1,490
Rd Played-Junior Pass			35	44			37	115
Rd Played-Senior Pass			390	1,183			338	2,021
Rd Played-Sr Family Pass			117	359			81	413
TOTAL			1,364	4,585			1,377	6,712
LAKE OF THE WOODS								
Rd Played-Family Pass			202	784			260	699
Rd Played-Individual Pass			294	1,042			243	591
Rd Played-Junior Pass			42	60			26	97
Rd Played-Senior Pass			605	2,124			577	1,572
Rd Played-Sr Family Pass			114	365			99	278
TOTAL			1,257	4,375			1,205	3,237
GOLF/CONCESSIONS VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
SENIOR PROGRAMS/OAK TOURS								
SENIOR PROGRAMS								
Social Events	125	810	992	6,639	101	571	847	5,350
Crafts & Classes	15	85	155	832	67	283	938	4,345
Music & Bands	12	75	349	2,303	14	71	343	2,880
Oak Tours Trips / Social	25	156	786	4,293	23	134	529	3,672
TOTAL SENIOR PROGRAMS	177	1,126	2,282	14,067	205	1,059	2,657	16,247
<p>Busy month with Osher classes and 50+ programs. Sense a concern for price of fuel starting to affect choice of activities to participate in. Some interest in starting up crafts time and pinocle instead of pitch. Potluck and games added to third Friday dance seems to be a new welcome activity. Will be busy with trips in May.</p>								
ADAPTED COMMUNITY RECREATION								
ADAPTED COMMUNITY RECREATION								
Crafts / Ceramics	43	315	721	4,659	46	296	340	4,715
Social Activities	77	567	1,298	10,429	12	140	95	2,960
Walking Trips	1	2	4	10	1	6	3	19
Educational	92	1,007	1,155	7,304	58	504	1,292	7,499
TOTAL ADAPTED COMMUNITY RECREATION	213	1,891	3,178	22,402	117	946	1,730	15,193
<p>Numbers are down due to the construction at Paquin Tower. There is no TV for Wii games or Concert & Coffee. There is no access to the kitchen for Meet the Morning and B&G Breakfast. Gardening season has started.</p>								
CLASSES/SPECIAL EVENTS								
LIFE ENRICHMENT								
Life Enrichment Educational Classes	110	720	1,225	7,523	133	651	1,553	9,122
Life Enrichment Special Programs / Events	10	141	689	5,999	15	93	1,192	5,223
TOTAL LIFE ENRICHMENT	120	861	1,914	13,522	148	744	2,745	14,345
<p>The new Texas Two-Step dance workshop was an instant success! Riechmann and Rock Quarry rentals are up from last April. Aikido class continues to be popular with attendance much higher than last year.</p>								
PRESCHOOL, TEEN, FAMILY AND EVENTS								
Preschool / Intergenerational	1	13	14	481	4	14	148	655
Teen / Family	0	2	0	10	0	0	0	0
Special Events	6	8	4,604	8,604	8	21	13,821	15,821
Classes	1	14	6	71	0	1	0	4
TOTAL PRESCHOOL, TEEN, FAMILY AND EVENTS	8	37	4,624	9,166	12	36	13,969	16,480
<p>Successful preschool aged programs. Events were all successful with good weather. Record attendance with Tons of Trucks.</p>								
RENTALS								
Riechmann	9	48	1,080	4,625	10	56	1,180	5,410
Rock Quarry House	14	92	505	3,093	17	114	555	3,742
Stephen's Lake Amphitheatre	n/a	n/a	n/a	n/a	0	0	0	0
TOTAL RENTALS			1585	7718			1735	9152
<p>Number of rentals that occurred; not reservations made</p>								
TOTAL CLASSES/SPECIAL EVENTS	128	898	6,538	22,688	160	780	16,714	30,825
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIAL EVENTS VOLUNTEERS (not included in participation #'s)								

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list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			580	2,314
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	518	3,915	11,998	59,157	482	2,785	21,101	62,265
ADAPTIVE RECREATION/SPORTS								
Adapted Sports	9	68	285	2,127	12	73	373	2,349
Adapted Recreation	2	23	230	1,076	3	9	242	777
TOTAL ADAPTIVE	11	91	515	3,203	15	82	615	3,126

Area competitions for swimming, bocce and track went well. Wrapped up basketball with a banquet. The dance was its usual success.

ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS								
CARE	Number		Previous Year Hours for Month	Previous YTD Hours			Current Hours for Month	Current YTD
PAID TRAINEE HOURS								
Boone County Family Resources (BCFR)	n/a	n/a	279.9	1644.65	7		194.50	1,530.00
MO Option	n/a	n/a	2,026.8	8,661.3	20		1,210.50	9,960.00
Summer	n/a	n/a	0	0	0		-	-
Other	n/a	n/a	0	0	3		145.75	411.75
TOTAL PAID TRAINEE HOURS			2,306.73	10,305.95			1,550.75	11,901.75
PAID C.A.R.E. STAFF HOURS								
Gallery Coordinator	n/a	n/a	29	166.75	1		25.00	182.00
Gallery Assistant	n/a	n/a	0	17.5	0		0	19.00
Office Manager	n/a	n/a	157.5	803.7	1		95.00	572.75
BCFR Employ Mentor	n/a	n/a	86	684	1		99.00	622.00
MO Option Employ Mentor	n/a	n/a	266.5	1206.65	2		234.00	1,443.25
After School Supervisor/Job Coach	n/a	n/a	65	173.5	1		33.00	124.00
Job Developer	n/a	n/a	17.75	17.75	1		98	224
Education Specialist	n/a	n/a	n/a	n/a	0		0	0
TOTAL PAID C.A.R.E. STAFF HOURS			621.75	3,069.85			584.00	3,187.00
UNPAID HOURS (TUTORING)								
Student Participants	n/a	n/a	n/a	n/a	5	18.00	62	236.75
Volunteers (Office of Service Learning)	n/a	n/a	n/a	n/a	7	16.00	85	325.55
TOTAL UNPAID HOURS			55.50	272.55	12.00	34.00	147.00	562.30
TOTAL CARE HOURS			2,983.98	13,648.35	12.00	34.00	2,281.75	15,651.05
OTHER								
Applications (number) (mo-opt)	0		3	3			n/a	n/a
Applications (number) (BCFR)	5		0	0			n/a	n/a
Applications (number) (summer)	0		0	0			n/a	n/a

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April 2011								
Jobsite Agreements	22							
New Employers	7		16	16				
Total Returning Employers	15		125	125			n/a	29
ACTIVITY & RECREATION CENTER								
Visits								
Members/Daily Admissions			28,568	214,726			26,167	213,124
Special Admission/Coupons			49	351			49	482
TOTAL VISITS			28,617	215,077			26,216	213,606
Members								
Adult Annual			7	100			5	75
Adult Monthly			43	500			67	439
Adult Multi Pass			27	383			29	365
Family Annual			30	372			26	373
Family Monthly			309	3,464			412	3,426
Sr. Annual			19	156			12	164
Sr. Annual Monthly			17	147			35	156
Sr. Couple			34	408			42	402
Sr. Couple Monthly			22	298			36	280
Sr. Multi Pass			30	213			22	247
Youth Annual			1	12			1	8
Youth Monthly			4	29			3	20
Youth Multi Pass			12	90			1	75
30-day Youth			12	145			12	126
30-day Adult			195	1,585			226	1,647
30-day Family			328	3,019			384	2,911
30-day Senior			15	152			32	274
30-day Senior Couple			40	256			40	284
TOTAL ARC MEMBERS			1,145	11,329			1,385	11,272
TOTAL ARC MEMBERSHIPS			846	5,899			732	5,902
ARC ROOM RENTALS								
Patron Rentals			22	179			18	170
Parks & Recreation Use			39	185			35	282
City Department Use			2	11			1	17
Facility Lock-in			1	2			1	2
TOTAL ARC ROOM RENTALS			64	377			55	471
ARC AQUATICS								
ARC Instructional Swim	n/a	n/a	n/a	n/a	0	17	0	1,115
ARC Registration Classes	n/a	n/a	n/a	n/a	0	14	0	107
ARC Drop-In Classes	n/a	n/a	n/a	n/a	81	462	1,316	8,113
ARC Birthday Party Packages	n/a	n/a	n/a	n/a	10	63	310	1,615
ARC Birthday Room Rentals	n/a	n/a	n/a	n/a	5	28	95	685
ARC Aquatic Private Rentals	n/a	n/a	n/a	n/a	3	10	230	640
ARC Private Lessons	n/a	n/a	n/a	n/a	118	461	118	461
ARC Aquatic Rescues (not included)	n/a	n/a	n/a	n/a			6	7
ARC Aquatic First Aid Assistance (not included)	n/a	n/a	n/a	n/a			12	55

Recreation Services Monthly Report

PROGRAM TITLE	SESSIONS PRIOR YEAR		PARTICIPATION PRIOR YEAR		SESSIONS CURRENT YEAR		PARTICIPATION CURRENT YEAR	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL ARC AQUATICS	0	0	0	0	217	1,055	2,087	12,798
CHILD CARE SERVICES								
ARC Kid Zone	0	0	0	0	0	0	546	3,395
ARC School's Out Day Camp	0	2	44	381	0	11	0	262
ARC Holiday Day Camp	0	0	0	184	0	4	0	98
Camp Adventure - Summer Day Camp	0	0	0	0	0	0	0	0
TOTAL CHILD CARE SERVICES	0	2	44	565	0	15	546	3,755
ARC FITNESS								
Drop-In Exercise Classes	n/a	n/a	n/a	n/a	123	865	1,798	13,013
Registration Classes	n/a	n/a	n/a	n/a	45	377	220	2,046
Specialty Classes	n/a	n/a	n/a	n/a	86	647	516	3,461
Personal Training Sessions Sold / Sales	n/a	n/a	n/a	n/a	150	835	\$ 4,334.00	\$ 29,744.00
TOTAL ARC FITNESS	0	0	0	0	404	2,724	2,534	18,520
GENERAL RECREATION CLASSES								
Basketball Camp	0	0	0	0	0	0	0	0
Outdoor Instruction	0	0	0	0	2	2	98	98
Home School P.E.	0	5	0	594	4	28	64	482
Recreation Classes	0	1	0	443	0	34	0	216
Bus/Van Reservations	0	23	0	139	0	0	15	115
TOTAL GENERAL RECREATION CLASSES	0	29	0	1,176	6	64	177	911
Floor project in the fitness are extended during the entire month of April. The gymnasium was closed from April 18 through April 27 for floor refinishing.								
ARC VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			24	160
GRAND TOTAL VOLUNTEERS (Rec Services & CARE)			513	2,346			1,027	6,190

COLUMBIA PARKS & RECREATION DEPARTMENT
Park Services Division
Monthly Report
April 2011

I. ADMINISTRATION

- A. Hinkson Creek Trail - Grindstone to Stephens - J. C. Industries completed the bridge guardrail installation, crosswalk construction, and seeding/strawing work. Project is 99% completed, with only punch list remaining.
- B. Volunteer Project - MU Ag Econ Club picked up trash in Capen Park on Saturday, April 30. (12 vol. hrs.)
- C. Mill Creek Elementary School - Completed City/School co-op playground project (February 2011).
- D. Education Outreach - Sr. Park Planner Mike Snyder spoke to a youth empowerment group at the Chamber of Commerce regarding the City of Columbia's park planning process.

II. MAINTENANCE

- A. Facilities and Grounds
 - 1. Performed park clean up, snow removal, and sanitation.
 - 2. Restrooms - Cleaned/checked on a regular basis.
 - 3. Performed playground repairs, re-mulch and inspections.
 - 4. Performed maintenance on parks, ballfield lighting, and scoreboard systems.
 - 5. Performed general park maintenance on miscellaneous items.
 - 6. Performed aquatic repairs and inspections.
 - 7. Refurbished park signs and park trash barrels.
 - 8. Performed HVAC repairs and inspections.
 - 9. Removed graffiti and repair vandalism.
 - 10. CCRA - Repaired Burford restroom window vandalism; re-hung tennis windscreens.
 - 11. Dog Parks - Refilled bags and cleaned/checked sites twice a week.
 - 12. LAN - Repaired toilets and water line.
 - 13. Armory - Installed soap dispensers.
 - 14. MKT Trail Sewer Bldg #2 - Pumped out water.
 - 15. Cosmo-Bethel Park - Re-hung tennis windscreens.
 - 16. Albert-Oakland Park - Installed diving board stands, caulked, power-washed and painted pool white; installed water slide pump.
 - 17. MKT Trail Stadium Access - Began work to pour 20' x 20' concrete pad for fitness station installation.
 - 18. LOW - Pumped out pool restrooms septic tank.
 - 19. Hickman Pool - Performed regular pool inspections.
 - 20. Old 63 Roadside Park - Installed crosswalk signage.
 - 21. Paquin Park - Moved kilns, shelving and installed electric.
 - 22. Rock Quarry Park - Completed replacing house roof.
 - 23. PMC - Continued installing CORE Grant light fixtures; installed security cameras.
 - 24. TLRA - Power-washed LMC and repaired pump house.
 - 25. Optimist Park - Removed south fence for Public Works storm water project.

26. American Legion Park - Prepared concession stand for painting and roof replacement.
 27. RSC - Repaired freezer and door; replaced batting cage net.
 28. Philips Park - Set up tents for WOW event. Prepared for water fountain installation.
 29. Parks - Repaired, cleaned and opened all park restrooms/water fountains; tilled volleyball courts and horseshoe pits.
 30. Douglass Park - Repaired and opened sprayground April 29.
 31. Stephens Lake Park - Repaired and opened sprayground and beach April 30; repaired curbs.
 32. Flat Branch - Opened spray ground April 29.
- B. ARC Maintenance
1. Performed general repair of building fixtures. (68 hrs.)
 2. Performed preventive maintenance and repairs; filled chemicals filled in aquatics. (13 hrs.)
 3. Performed outdoor maintenance; power-washed front entrance. (8 hrs.)
 4. Washed pool screens, back-flushed leisure pool and lubed pump motors. (12 hrs.)
 5. Removed and dusted supply and return vents. (3 hrs.)
 6. Dusted light fixtures. (6 hrs.)
 7. Replaced light bulbs, ballasts and ceiling tiles around building. (22 hrs.)
 8. Repaired cardio and various fitness equipment. (26 hrs.)
 9. Washed walls with stain and mark remover. (3 hrs.)
 10. Monitored HVAC computer. (4 hrs.)
 11. Removed and installed base cove. (25 hrs.)
 12. Monitored RTU 1, 2, and 3 on roof. (3 hrs.)
 13. Dusted, cleaned backboards, painted and performed other repairs in gym. (46 hrs.)
 14. Cleaned and inspected all smoke and heat detectors and pull stations. (5 hrs.)
 15. Combined Flooring completed 95% of the resilient athletic flooring installation in the second floor cardio and strength training areas.

III. FLEET OPERATIONS

- A. 4 vehicles serviced and 20 vehicles repaired.
- B. 3 pieces of equipment serviced and 19 pieces of equipment repaired.
- C. 13 service calls performed.
- D. 16 tires repaired.
- E. 30 pieces of small power equipment repaired/serviced.
- F. 5 times - vehicles checked for trips.
- G. 5 freight shipments unloaded.
- H. 12 mowers repaired
- I. 2 mowers serviced, 100-hrs. interval.
- J. 17 mowers serviced, weekly
- K. 70 blades sharpened. (6 hrs.)
- L. 3 checked/fueled PMC carts
- M. 4 golf carts repaired
- N. Other Services Performed:
 1. Accepted delivery and processed 2 new mowers (3204/3205).

2. Accepted delivery and processed 2 new trucks (3206/3207).
3. Prepared and displayed 25 pieces of equipment for Tons of Trucks event.
4. Two staff members worked Tons of Trucks event. (9 hrs.)
5. Fabricated and installed new water tank and pump system on 1452.
6. Installed mosquito sprayer in truck 1623 for Boone County Health Dept.

IV. GOLF AND SPORTS TURF MANAGEMENT

A. Lake of the Woods Golf Course

1. Fertilized roughs on holes 10-18 with 18-3-12 fertilizer with dimension for control of crabgrass. (6 hrs.)
2. Fertilized #11 green to promote grow-in with 18-0-18 fertilizer and 13-2-13 fertilizers. (1 hr.)
3. Fertilized all greens with 18-0-18 fertilizer to apply .75 lbs. of nitrogen to promote spring growth. (4 hrs.)
4. Applied Acelepryn Insecticide to all greens for control of white grubs and applied Daconil to all greens to control spring fungi problems. (3 hrs.)
5. Made final preparations to all tee boxes constructed in the fall for sod installation in May. (14 hrs.)
6. Completed tree and brush removal along wooded areas encroaching on the golf course. (30 hrs.)
7. Topdressed #11 and #12 greens two times. (9 hrs.)
8. Completed bunker maintenance. (12 hrs.)
9. Installed drainage in bunkers on #11 and #12 and added necessary sand to complete bunker renovations. (40 hrs.)
10. Repaired electrical damage to irrigation satellite controllers. (3 hrs.)
11. Completed course setup including changing cups, emptying trash and fixing divots. (88 hrs.)
12. Mowed all fairways. (11 hrs.)
13. Mowed all tees. (22 hrs.)
14. Mowed all greens. (52 hrs.)
15. Completed all handmowing. (26 hrs.)
16. Mowed all roughs. (108 hrs.)
17. Completed oil service and filter change on #3002. (2 hrs.)
18. Completed backlapping of reels on #3096, #3002, #3187 and #3132 and sharpened all rotary mower blades. (22 hrs.)

B. Sports Turf Management

1. Mowed all soccer and football fields. (200 hrs.)
2. Mowed all RSC and Antimi outfields. (100 hrs.)
3. Completed the trim mowing of RSC and Antimi complexes. (50 hrs.)
4. Mowed all fields on the road including Legion, Albert-Oakland and Atkins complexes. (35 hrs.)
5. Completed necessary field prep for all baseball/softball complexes including dragging, chalking and trash removal. (260 hrs.)
6. Installed backstop padding.
7. American Legion Ballfields
 - i. Completed the ag-lime installation on the West Field. (95 hrs.)
 - ii. Seeded and strawed around curb on West Field. (20 hrs.)
 - iii. Hauled in ag-lime for infield on East Field. (16 hrs.)
 - iv. Installed base pegs for all distances on West Field. (4 hrs.)
8. Completed irrigation startup on both golf courses. (16 hrs.)

9. Fixed irrigation issues at Riechmann Pavilion and Antimi Gold. (3 hrs.)
 10. Completed warning track maintenance at RSC and Antimi. (22 hrs.)
 11. Completed fence repairs on outfield fencing at RSC. (12 hrs.)
 12. Cleaned out dugouts and blew all walkways at RSC and Antimi. (6 hrs.)
- C. L.A. Nickell Golf Course
1. Aerated all greens and topdressed with sand for improved drainage and root growth. (39 hrs.)
 2. Sprayed entire golf course with Barricade pre-emergent herbicide for control of crabgrass on the golf course. (34 hrs.)
 3. Applied aquatic herbicide to pond on #17 to control duckweed encroachment. (2 hrs.)
 4. Filled in stump holes and seeded with fescue. (6 hrs.)
 5. Rolled all greens. (6 hrs.)
 6. Completed restroom startup. (8 hrs.)
 7. Installed estate fencing on hole #17. (20 hrs.)
 8. Applied Acelepryn Insecticide to all greens for control of white grubs and applied Daconil to all greens to control spring fungi problems. (3 hrs.)
 9. Completed repairs on spray rig, including nozzle conversion. (2 hrs.)
 10. Fertilized greens with 18-0-29 fertilizer to apply .75 lbs. of nitrogen per 1,000 square feet to promote spring growth. (4 hrs.)
 11. Continued construction of #12 tee complex. (4 hrs.)
 12. Completed course setup including changing holes, moving tee markers and picking up trash. (47 hrs.)
 13. Repaired greens from ballmark and player damage. (25 hrs.)
 14. Edged irrigation heads on golf course. (27 hrs.)
 15. Mowed all greens. (47 hrs.)
 16. Mowed all fairways. (38 hrs.)
 17. Mowed all roughs. (171 hrs.)
 18. Mowed all tees. (10 hrs.)
 19. Completed weedeating and pushmowing. (54 hrs.)

V. CONSTRUCTION

- A. American Legion Ball Fields (west)
1. Completed installing conduit/wire to all lights and scoreboard.
 2. Installed scoreboard control security box.
 3. Installed backstop netting and cables.
 4. Grinded and stained concrete backstop wall and 2 concrete light pole bases.
 5. Constructed framing and installed metal roofing on dugouts.
 6. Moved excavated soil to exterior sidelines.
 7. Painted and installed foul poles.
- B. Indian Hills Park
1. Installed an additional 400 linear feet of dog area estate fencing. Fencing project completed, with over 1,400 feet of fencing installed.
 2. Installed maintenance and utilities service gates.
 3. Completed attaching welded wire fencing on wood estate fencing posts and rails.
 4. Constructed concrete walk from shelter to north side play area.
- C. Lange Park
1. Extended play area concrete curbing and drain tile.

2. Installed swing seats and placed fiber mulch at new sing set unit.
 3. Installed concrete ramp, BBQ pad and grill.
 4. Laid out and started excavation of walkway path from Smiley Lane to shelter/play area.
- D. Parks Management Center
1. Installed more than 200 energy efficient light fixtures throughout the compound.
- E. Other Park Projects
1. Stephens Lake Park - installed a M/H bench near the large waterfall.
 2. Cosmo-Bethel Park - installed a M/H plaque on bench near tennis courts.

VI. NATURAL RESOURCES

- A. Horticulture
1. Planting and Construction
 - a. Planted annuals in the Creasy Springs round-a-bout. (27 hrs.)
 - b. Seeded around parking lot at Philips Park. (36 hrs.)
 - c. Began installation of drain on the west hill of Stephens waterfall to repair wet areas. (8 hrs.)
 - d. Started annual planting in beds. (120 hrs.)
 2. Maintenance
 - a. Continued landscape bed clean up. (296 hrs.)
 - b. Continued mulching landscape beds. (152 hrs.)
 - c. Continued herbicide schedule for landscape areas. (74 hrs.)
 - d. Started mowing landscape turf areas for the season. (140 hrs.)
 - e. Continued care of annual crops in the greenhouse. (58 hrs.)
 - f. Sprayed landscape turf area to control dandelions. (12 hrs.)
 - g. MLK at Battle Garden - Started revamping some older landscape plants. (104 hrs.)
 3. C.A.R.P. Volunteer Program - Held the first C.A.R.P. event of the season at Philips Lake. Planted 923 native shoreline and aquatic plants and installed coconut coir logs to 150 feet of shoreline. (25 volunteers - 75 hrs; 6 staff - 18 hrs.)
- B. Forestry
1. Planting and Watering
 - a. Philips Park - Planted 30 trees. (111 hrs.)
 - b. Tilled nursery. (2 hrs.)
 - c. Lange Park - Planted 14 trees. (74 hrs.)
 - d. Douglass Park - Planted 1 tree. (7 hrs.)
 - g. Arbor Day at Benton Elementary - Planted 13 trees. (60 hrs.)
 - h. PMC Nursery - Planted 65 trees. (8 hrs.)
 2. Park Maintenance
 - a. Grindstone Nature Area - Removed invasive pear trees. (12 hrs.)
 - b. Philips Park - Cleaned up woodlot. (44 hrs.)
 - c. Again St. Park and PMC - Pruned trees. (10 hrs.)
 - d. Hauled mulch for disc golf course. (9 hrs.)
 - e. Hauled soil/compost. (4 hrs.)
 - f. Stephens Lake Park - Removed dead redbud. (4 hrs.)

- g. Twin Lakes - Removed yellowwood causing leaf debris in pool. (8 hrs.)
- h. Removed 2 dead redbuds at Lange Park. (4 hrs.)
- i. MKT Trail 3M Project - Installed time-lapse cameras. (8 hrs.)
- j. Forum Nature Area - Removed invasive pear trees. (40 hrs.)
- 3. Trail Construction/Maintenance
 - a. Checked MKT and Bear Creek Trails post-storm. (26 hrs.)
 - b. MKT Trail - 3M Project
 - i. Continued trail construction. (20 hrs.)
 - ii. Dug drainage ditch. (12 hrs.)
 - c. Bear Creek Trail - Re-rocked, graded, and rolled. (32 hrs.)
 - d. Indian Hills Park - Installed culvert and dug drainage ditch. (28 hrs.)
 - e. Smithton Park - Re-rocked and rolled trail. (4 hrs.)
 - f. Mowed along trails. (20 hrs.)
- 4. Downtown
 - a. Planted 13 trees. (41 hrs.)
 - b. Performed tree grate maintenance. (10 hrs.)
 - c. Fabricated/installed bollards for Tribune oaks. (16 hrs.)
 - d. Sprayed tree grates with herbicide. (8 hrs.)
- 5. Training
 - a. Attended Biodiversity Workshop. (4 hrs.)
- 6. Equipment Maintenance - Maintained equipment. (20 hrs.)
- 7. Memorial Heritage
 - a. Planted 14 trees. (74 hrs.)
 - b. Installed plaques. (2 hrs.)
 - c. Cut 6" x 6" posts for plaques. (3 hrs.)
- 8. TreeKeepers
 - a. Arbor Day tree wrap. (staff - 16 hrs.)
 - b. Arbor Day tree give-a-way at the ARC. (staff - 12 hrs.)
 - c. Hauled mulch for the Clean Up Columbia project at Garth Nature Area. (4 hrs.)
 - d. Clean Up Columbia project at Garth Nature Area - Cleaned up litter, and mulched and pruned trees. (staff - 26 hrs.)

VII. PARK RANGER

- A. Meetings
 - 1. SLAC for events
 - 2. PMC for aquatics
 - 3. PMC for Supervisory
 - 4. PMC for SMSG
- B. Training
 - 1. New seasonal Park Ranger
 - 2. CPD
- C. Accident
- D. Criminal/Incident Investigations
 - 1. Responded to ARC.
 - a. Check subject/gone on arrival.
 - b. Disturbance/report.
 - 2. Responded to Armory.

- a. Harassment/report.
- 3. Responded to Boxer Park.
 - a. Transient camping (see F-3-a).
- 4. Responded to Cosmo Park.
 - a. 911 check/unfounded.
- 5. Responded to Bear Creek Garth.
 - a. Dead deer in parking lot.
- 6. Responded to Bear Creek Rangeline.
 - a. Exhibitionist in Bear Creek and burning/CPD transported.
- 7. Responded to Cosmo-Bethel Park.
 - a. Suspicious subject/gone on arrival.
 - b. Disturbance with baseball bats (see F-14-a).
- 8. Responded to Capen Park.
 - a. Exhibitionist swimming in Hinkson Creek/MU PD assisted prior to arrival.
- 9. Responded to Douglass Park.
 - a. Check subject/gone on arrival.
- 10. Responded to Lake of the Woods Golf Course.
 - a. Shots fired/unable to locate.
- 11. Responded to Nifong Park.
 - a. Fire in hay barn/report.
- 12. Responded to Stephens Lake Park.
 - a. Turn on electric in shelter.
 - b. Assist Fire for intoxicated subject/CPD transported.
 - c. Fire alarm set off in Riechmann Pavilion.
 - d. Vehicle accident/drivers exchanged information.
- 13. Responded to Twin Lakes Park.
 - a. Missing subject/located.
 - b. Turn on electric in shelter.

E. Special Assignments

- 1. Traveled to Lake of The Ozarks Park to pick up iron ranger.
- 2. Tons of Trucks.
- 3. Easter egg hunt at Riechmann Pavilion.

F. Violations

- 1. Animal Complaints (44)
 - a. (2) Citations for dog off leash in Albert-Oakland Park.
 - b. (2) Warnings for not having control of dog in Albert-Oakland Park.
 - c. (1) Warning for not having control of dog in Cosmo-Bethel Park.
 - d. (2) Warnings for dogs off leash in Capen Park.
(by seasonal park ranger)
 - e. (2) Warnings for dog off leash in Cosmo Park (puppies).
 - f. (2) Warnings for dogs off leash in Cosmo Park
(by seasonal park ranger).
 - g. (1) Citation for dog off leash in Cosmo Park.
 - h. (2) Warnings for dogs inside Antimi in Cosmo Park.
 - i. (2) Warnings for dogs off leash in Lions-Stephens Park
(fled area before ranger could catch up to him).
 - j. (1) Citation for dogs off leash in Lions-Stephens Park.

- k. (3) Warnings for dogs off leash in Stephens Lake Park (puppies).
- l. (22) Warnings for dogs off leash in Stephens Lake Park (by seasonal park ranger after Bark in the Park event).
- m. (2) Warnings for dog off leash in undesignated area of Twin Lakes (by seasonal park ranger).
- 2. Beach/ Pools
- 3. Camping/Sleeping (1)
 - a. (1) Warning in Boxer Park.
- 4. Climbing (11)
 - a. (3) Warnings in Cosmo-Bethel Park.
 - b. (3) Warnings in Cosmo Park.
 - c. (5) Warnings in Stephens Lake Park.
- 5. Disfigure/Removal (1)
 - a. (1) Warning for mowing grass in Cosmo-Bethel Park.
- 6. Fireworks/Airplanes
- 7. Helmets (9)
 - a. (9) Warnings in Skate Park in Cosmo Park.
- 8. Hunting/Fishing (2)
 - a. (2) Warnings for pellet guns in Valleyview Park.
- 9. Intoxication (1)
 - a. (1) Warning in Cosmo Park.
- 10. Littering/Dumping
- 11. Metal Detectors
- 12. Other Park Violations (17)
 - a. (13) Warnings for bikes in Skate Park in Cosmo Park.
 - b. (2) Warnings for pick-up game on fields in Cosmo Park.
 - c. (1) Warning for drumming and dancing event without permit in Stephens Lake Park.
 - d. (1) Warning for boxing rink in Riechmann Pavilion without a permit.
- 13. Parking (62)
 - a. (1) Citation in Albert-Oakland Park.
 - b. (2) Warnings in Albert-Oakland Park.
 - c. (2) Warnings in Cosmo-Bethel Park.
 - d. (9) Warnings in Cosmo Park.
 - e. (10) Citations in Cosmo Park.
 - f. (38) Warnings in Stephens Lake Park.
- 14. Trespassing (2)
 - a. (1) Issued for Cosmo-Bethel Park.
 - b. (1) Citation for Cosmo Park.
- 15. Vehicles off roadway (2)
 - (2) Warnings in Stephens Lake Park.
- 16. Vending/Advertising (1)
 - a. (1) Warning in Cosmo Park.
- 17. Warrant

Park Ranger responded to 28% of requests for police response to park locations.

WEEKS	1st Week	2nd Week	3rd Week	4th Week	5th Week	6th Week	TOTAL
TOTAL MILES DRIVEN	94	278	251	378	360	0	1361
<i>Hours</i>							
PATROL	8.5	24	17.5	24	44	0	118
FOOT PATROL	1	7.5	5.5	9	15	0	38
BIKE PATROL	0	0	0	0	0	0	0
CRIMINAL INVEST	0	2	2.5	2	1	0	7.5
INCIDENT INVEST	0.5	2	0	0	2	0	4.5
OFFICE DUTY	1.5	3.5	1.5	4	2	0	12.5
LEAVE	0	0	0	0	0	0	0
SPECIAL ASSIGNMT	4.5	0	0	3	0	0	7.5
MEETINGS	0	1	1	2	0	0	4
TRAINING	0	0	44	38.5	0	0	82.5
TOTALS	16	40	72	82.5	64	0	274.5

VIOLATIONS	WARNINGS	ARRESTS
ANIMAL COMPLAINTS	40*	4
BEACH/POOLS	0	0
CAMPING/SLEEPING	1	0
CLIMBING	11	0
DISFIGURE/REMOVAL	1	0
FIREWORKS/AIRPLANES	0	0
HELMETS	9	0
HUNTING/FISHING	2	0
INTOXICATION	1	0
LITTERING/DUMBING	0	0
METAL DETECTORS	0	0
OTHER PARK VIOLATION	17	1
PARKING	51	11
TRESPASSING	2	0
VEHICLES OFF ROADWAY	2	0
VENDING/ADVERTISING	1	0
WARRANT	0	0
TOTALS	138	16

SERVICES	TOTALS
ASSIST OTH ACY	1
BROCHURES / MAPS	0
BUILDING CHECKS	221
FIRST AID	0
LOCATE MSNG PSN	0
MAINTENANCE	10
MOTORISTS ASSIST	1
PARK INFO/DIRECTIONS	82
RECOVERED PROPERTY	4
WILDLIFE	0
TOTALS	319

* Seasonal park ranger not authorized to issue citations.