

Recreation Services Monthly Report

December 2006

| PROGRAM TITLE | GAMES/CLASSES SESSIONS | PARTICIPATION PRIOR YEAR | | PARTICIPATION CURRENT YEAR | |
|---|---------------------------|-----------------------------|-----------------|-------------------------------|-----------------|
| | | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| TOTAL RECREATION SERVICES | | 46,671 | 153,943 | 43,240 | 148,929 |
| ADMINISTRATION | | | | | |
| YOUTH ENRICHMENT SCHOLARSHIPS (YES) | | | | | |
| YES Applicants Approved | | 14 | 51 | 28 | 58 |
| YES Applications Approved | | 6 | 17 | 9 | 24 |
| YES Assistance Amount Given | | \$ 1,616.25 | \$ 4,632.75 | \$ 2,679.75 | \$ 5,712.50 |
| TOTAL APPLICANTS FOR SCHOLARSHIPS | | 14 | 51 | 28 | 58 |
| ADULT FINANCIAL ASSISTANCE (AFA) | | | | | |
| AFA Applicants Approved | | 9 | 21 | 4 | 15 |
| AFA Applications Approved | | 9 | 21 | 4 | 15 |
| AFA Assistance Amount Given | | \$ 468.75 | \$ 1,071.68 | \$ 225.00 | \$ 1,353.75 |
| TOTAL APPLICANTS FOR SCHOLARSHIPS | | 9 | 21 | 4 | 15 |
| DIVISION EVENT | | | | | |
| Halloween Haunting | | 0 | 4,500 | 0 | 3,655 |
| Holiday Parade ** | | 0 | 0 | 0 | 0 |
| Theme Park Ticket Sales | | 0 | 8 | 0 | 26 |
| TOTAL DIVISION EVENTS | 0 | 0 | 4,508 | 0 | 3,681 |
| ** We are no longer including participation numbers for the Holiday Parade. | | | | | |
| SPORTS PROGRAMMING | | | | | |
| YOUTH SPORTS | | | | | |
| Diamond Council: Participants | | 0 | 0 | 0 | 0 |
| Youth Basketball: Participants | | 0 | 0 | 0 | 0 |
| Youth Football: Participants | | 0 | 1,196 | 0 | 920 |
| Youth Soccer: Participants | | 0 | 3,048 | 0 | 2,184 |
| Youth Tennis: Participants | | 0 | 0 | 0 | 0 |
| Active Kids Club: Participants | 11 | 250 | 870 | 280 | 1,100 |
| Other Sports: Fows Shoot/Adventur Club Train. | | 0 | 137 | 0 | 231 |
| TOTAL YOUTH SPORTS | 11 | 250 | 5,251 | 280 | 4,435 |
| WOMEN'S SPORTS | | | | | |
| Women's Volleyball: Participants | | 0 | 192 | 0 | 228 |
| Women's Softball: Participants | | 0 | 0 | 0 | 0 |
| Women's Basketball: Participants | | 0 | 0 | 0 | 0 |
| Women's Soccer: Participants | | 0 | 240 | 0 | 192 |
| Other Women's Sports | | 0 | 0 | 0 | 0 |
| TOTAL WOMEN'S SPORTS | 0 | 0 | 432 | 0 | 420 |

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| | | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| MEN'S SPORTS | | | | | |
| Men's Volleyball: Participants | | 0 | 0 | 0 | 0 |
| Men's Softball: Participants | | 0 | 1,560 | 0 | 598 |
| Men's Basketball: Participants | 31 | 460 | 898 | 620 | 1,160 |
| Men's Baseball: Participants | | 0 | 0 | 0 | 0 |
| Other Men's Sports | | 0 | 0 | 0 | 0 |
| TOTAL MEN'S SPORTS | 31 | 460 | 2,458 | 620 | 1,758 |
| CO-REC SPORTS | | | | | |
| Co-Rec Noon Club | 14 | 204 | 922 | 323 | 1,057 |
| Co-Rec Volleyball: Participants | 34 | 468 | 1,731 | 408 | 1,536 |
| Co-Rec Softball: Participants | | 0 | 1,144 | 0 | 858 |
| Co-Rec Tennis: Participants | | 0 | 0 | 0 | 0 |
| Co-Rec Kickball Participants | | 0 | 416 | 0 | 312 |
| Other Co-Rec Sports: | | 0 | 0 | 0 | 0 |
| TOTAL CO-REC SPORTS | 48 | 672 | 4,213 | 731 | 3,763 |
| TOTAL SPORTS PROGRAMMING | 90 | 1,382 | 12,354 | 1,631 | 10,376 |

Additional uses not included in participation totals: Conference Room 19; Gymnasium 20. Volunteer hours 0.

| | | | | | |
|-----------------------------|-----------|--------------|--------------|--------------|--------------|
| COMMUNITY RECREATION | | | | | |
| DOUGLASS AREA | | | | | |
| Douglass Sports | 19 | 1,170 | 3,450 | 1,178 | 3,408 |
| Douglass Gym-Recreation | 19 | 1,195 | 3,570 | 1,185 | 3,585 |
| Douglass Special Events | | 178 | 206 | 0 | 0 |
| Douglass Park | | 0 | 74 | 0 | 0 |
| Douglass Baseball | 1 | 0 | 0 | 8 | 8 |
| Douglass Moonlight Hoops | | 0 | 0 | 0 | 0 |
| TOTAL DOUGLASS AREA | 39 | 2,543 | 7,300 | 2,371 | 7,001 |

Moonlight Hoops spectators are no longer included.

| | | | | | |
|-----------------------------------|------------|--------------|---------------|--------------|---------------|
| COMMUNITY RECREATION | | | | | |
| Community Recreation Classes | 41 | 369 | 2,561 | 589 | 2,345 |
| Community Recreation Instruction | 137 | 1,456 | 3,587 | 1,600 | 4,122 |
| TOTAL COMMUNITY RECREATION | 178 | 1,825 | 6,148 | 2,189 | 6,467 |
| TOTAL DOUGLASS/COMM REC | 217 | 4,368 | 13,448 | 4,560 | 13,468 |

| | | | | | |
|----------------------------|--|-------|-------|-------|-------|
| AQUATICS | | | | | |
| COLUMBIA SWIM CLUB | | | | | |
| | | 1,950 | 8,386 | 1,900 | 6,436 |
| HICKMAN POOL | | | | | |
| Hickman Kayaking | | 1 | 1 | 0 | 0 |
| Hickman Exercise | | 0 | 0 | 38 | 167 |
| Hickman Instructional Swim | | 0 | 782 | 0 | 479 |
| Hickman Summer Swim Team | | 0 | 0 | 0 | 0 |

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| | | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| Hickman Private Rental | | 20 | 121 | 0 | 116 |
| Hickman Special Groups | | 0 | 0 | 0 | 0 |
| TOTAL HICKMAN POOL | | 21 | 904 | 38 | 762 |
| DOUGLASS AQUATIC CENTER | | | | | |
| Douglass Recreational Swim | | 0 | 0 | 0 | 0 |
| Douglass Day Care | | 0 | 0 | 0 | 0 |
| Douglass Private Rental | | 0 | 0 | 0 | 0 |
| Douglass Special Programs | | 0 | 0 | 0 | 0 |
| Douglass Special Groups | | 0 | 0 | 0 | 0 |
| Douglass P&R Camp Adventure | | 0 | 0 | 0 | 0 |
| Douglass Fun City | | 0 | 0 | 0 | 0 |
| TOTAL DOUGLASS AQUATIC CTR | | 0 | 0 | 0 | 0 |
| OAKLAND FAMILY AQUATIC CENTER | | | | | |
| Oakland Recreational Swim | | | | | |
| Oakland Day Care | | 0 | 0 | 0 | 0 |
| Oakland Exercise | | 0 | 0 | 0 | 0 |
| Oakland Private Rental | | 0 | 0 | 0 | 0 |
| Oakland Special Programs | | 0 | 0 | 0 | 0 |
| Oakland Instructional Swim | | 0 | 0 | 0 | 0 |
| Oakland P&R Camp Adventure | | 0 | 0 | 0 | 0 |
| TOTAL OAKLAND FAMILY AQUATIC CENTER | | 0 | 0 | 0 | 0 |
| LAKE OF THE WOODS POOL | | | | | |
| Lake of the Woods Recreational Swim | | 0 | 0 | 0 | 0 |
| Lake of the Woods Day Care | | 0 | 0 | 0 | 0 |
| Lake of the Woods Exercise | | 0 | 0 | 0 | 0 |
| Lake of the Woods Special Programs | | 0 | 0 | 0 | 0 |
| Lake of the Woods Private Rental | | 0 | 0 | 0 | 0 |
| Lake of the Woods Birthday Party | | 0 | 0 | 0 | 0 |
| Lake of the Woods Water Exercise | | 0 | 0 | 0 | 0 |
| TOTAL LAKE OF THE WOODS | | 0 | 0 | 0 | 0 |
| PIRATES' LANDING | | | | | |
| Pirates' Landing Recreational Swim | | 0 | 0 | 0 | 0 |
| Pirates' Landing Day Care | | 0 | 0 | 0 | 0 |
| Pirates' Landing Private Rental | | 0 | 0 | 0 | 0 |
| Pirates' Landing Boating | | 0 | 0 | 0 | 0 |
| Pirates' Landing Birthday Parties | | 0 | 0 | 0 | 0 |
| Pirates' Landing Special Programs | | 0 | 0 | 0 | 0 |
| TOTAL PIRATES' LANDING | | 0 | 0 | 0 | 0 |
| TOTAL OAKLAND CONCESSION | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL DOUGLASS CONCESSIONS | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

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| | | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| TOTAL AQUATICS | | 1,971 | 9,290 | 1,938 | 7,198 |
| GOLF, CONCESSIONS | | | | | |
| NICKELL GOLF | | | | | |
| Nickell Golf Tournament | 0 | 0 | 0 | 0 | 0 |
| Nickell Total Dollar Amount | 16 | \$ 5,625 | \$ 64,527 | \$ 8,690 | \$ 63,379 |
| Nickell Pass Rounds | 16 | 452 | 3,804 | 711 | 4,483 |
| Nickell Weekday Green Fee Rounds | 6 | 95 | 1,247 | 97 | 1,192 |
| Nickell Weekend Green Fee Rounds | 10 | 10 | 674 | 75 | 540 |
| Nickell Total Rounds | 16 | 557 | 5,725 | 883 | 6,215 |
| Nickell Golf Lessons | 0 | 0 | 0 | 0 | 0 |
| Nickell Driving Range | 0 | 0 | 410 | 0 | 325 |
| Nickell Carts 9 Hole | 16 | 64 | 851 | 70 | 793 |
| Nickell Carts 18 Hole | 16 | 65 | 1,105 | 81 | 928 |
| TOTAL NICKELL GOLF | | 686 | 8,091 | 1,034 | 8,261 |
| LAKE OF THE WOODS GOLF | | | | | |
| Lake of the Woods Tournament | 0 | 0 | 0 | 0 | 0 |
| LOW Total Dollar Amount | 15 | \$ 8,347 | \$ 69,414 | \$ 13,223 | \$ 67,563 |
| LOW Pass Rounds | 15 | 599 | 3,745 | 621 | 3,927 |
| LOW Weekday Green Fee Rounds | 6 | 101 | 1,316 | 98 | 957 |
| LOW Weekend Green Fee Rounds | 9 | 17 | 582 | 64 | 574 |
| LOW Total Rounds | 15 | 717 | 5,643 | 783 | 5,458 |
| LOW Carts 9 Hole | 15 | 64 | 647 | 63 | 468 |
| LOW Carts 18 Hole | 15 | 53 | 1,188 | 90 | 1,113 |
| TOTAL LAKE OF THE WOODS GOLF | | 834 | 7,478 | 936 | 7,039 |
| TOTAL RAINBOW CONCESSIONS | | \$0 | \$11,672 | \$0 | \$6,749 |
| TOTAL GOLF AND CONCESSIONS | | 1,520 | 15,569 | 1,970 | 15,300 |
| 16" of snow on December 1, very cold first 9 days. Reopened December 13, nice weather remainder of month with highs in the 50's. | | | | | |
| SENIOR/PAQUIN/LIFE ENRICHMENT PROGRAMS | | | | | |
| SENIOR PROGRAMS | | | | | |
| Social Events | 89 | 1,081 | 3,693 | 899 | 3,569 |
| Crafts | 5 | 48 | 169 | 45 | 191 |
| Ceramics | 9 | 292 | 872 | 206 | 726 |
| Music & Bands | 11 | 467 | 1,279 | 333 | 1,287 |
| Oak Tours Trips / Social | 41 | 1,174 | 4,006 | 900 | 3,910 |
| TOTAL OAK | 155 | 3,062 | 10,019 | 2,383 | 9,683 |
| PAQUIN | | | | | |
| Paquin Crafts / Ceramics | 19 | 414 | 1,253 | 259 | 1,123 |

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| Paquin Music / Bands | 2 | 37 | 132 | 44 | 143 |
| Paquin Social Activities | 113 | 776 | 1,746 | 1,752 | 4,436 |
| Paquin Educational | 63 | 1,113 | 3,323 | 1,049 | 3,268 |
| TOTAL PAQUIN | 197 | 2,340 | 6,454 | 3,104 | 8,970 |
| LIFE ENRICHMENT | | | | | |
| Life Enrichment Special Programs / Events | 10 | 609 | 636 | 723 | 2,316 |
| Life Enrichment Educational Classes | 49 | 859 | 4,103 | 783 | 3,864 |
| TOTAL LIFE ENRICHMENT | 59 | 1,468 | 4,739 | 1,506 | 6,180 |
| SPECIAL PROGRAMS | | | | | |
| Ceramics | 6 | 56 | 259 | 58 | 269 |
| Preschool / Intergenerational | 4 | 148 | 635 | 96 | 352 |
| Teen / Family | 0 | 0 | 0 | 0 | 0 |
| Special Events | 2 | 2,500 | 2,500 | 1,568 | 1,585 |
| TOTAL SPECIAL PROGRAMS | 12 | 2,704 | 3,394 | 1,722 | 2,206 |
| TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT | 423 | 9,574 | 24,606 | 8,715 | 27,039 |
| <p>Numbers are down due to the 15 inch snow which made the activities impossible and poor snow/ice removal (by Parkade Maint.) on parking lot extended the time people stayed away. The holiday concert and holiday surprise trip was cancelled. The Maplewood Holiday Tour was cancelled.</p> | | | | | |
| ADAPTIVE RECREATION | | | | | |
| Special Olympics | 6 | 232 | 1,263 | 137 | 778 |
| Other Adaptive | 3 | 88 | 255 | 138 | 324 |
| TOTAL ADAPTIVE | 9 | 320 | 1,518 | 275 | 1,102 |
| <p>Jody Crane joined our team as Recreation Specialist. Athletes were disappointed that snow lead to the cancellation of their trip to Joplin for state bowling tournament. Coaches, athletes and volunteers were honored at an end-of-season banquet for bowling. Basketball practices continued and there was a Holiday light tour. The "Holiday Ball" had 63 attendees who celebrated the season.</p> | | | | | |
| CARE | | | | | |
| Trainee Participation | | | | | |
| # Hours Worked, not incl. Gallery Hours | | 0 | 0 | 182 | 287 |
| CARE Gallery * | | 26 | 56 | 67 | 274 |
| HDC/CARE Hours | | 0 | 0 | 0 | 0 |
| Hickman Options | | 240 | 692 | 143 | 194 |
| Education Hours | | 0 | 0 | 0 | 12 |
| Tutoring Hours | | 67 | 127 | 35 | 127 |
| TOTAL CARE | 0 | 332 | 874 | 427 | 893 |
| | | | | | |
| | | Same Month | Prior YTD | This Month | This YTD |
| # Follow Up Calls Completed | | n/a | n/a | | |
| # of Applications Received | | 4 | 22 | 4 | 12 |
| # of Trainees Invited to Participate | | 0 | 18 | 4 | 10 |
| # of Trainees Attended Orientation | | 0 | 18 | 4 | 10 |
| # of Trainees Who Quit Before First Day of Work | | 0 | 0 | 0 | 0 |
| # of Terminations | | 1 | 2 | 0 | 1 |

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| | | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| # of Trainees that Quit | | 0 | 0 | 0 | 0 |
| # of Trainees Not Hired by CARE-Referred to Job Fair | | 0 | 0 | 0 | 0 |
| # of Participants Who Completed the Summer Program | | 0 | 0 | 0 | 0 |
| # of Trainees Completed School Year Program, earned GED, hired by employer, etc. | | 0 | 3 | 0 | 3 |
| ACTIVITY & RECREATION CENTER | | | | | |
| Visits | | | | | |
| Members/Daily Admissions | | 26,640 | 70,493 | 23,328 | 68,802 |
| Special Admission/Coupons | | 100 | 154 | 89 | 199 |
| TOTAL VISITS: | | 26,740 | 70,647 | 23,417 | 69,001 |
| Members: | | | | | |
| Adult Annual | | 14 | 32 | 13 | 22 |
| Adult Monthly | | 213 | 351 | 136 | 320 |
| Adult Multi Pass | | 109 | 237 | 82 | 193 |
| Family Annual | | 95 | 170 | 83 | 208 |
| Family Monthly | | 640 | 1,250 | 640 | 1,470 |
| Sr. Annual | | 17 | 34 | 20 | 59 |
| Sr. Annual Monthly | | 42 | 56 | 41 | 55 |
| Sr. Couple | | 34 | 76 | 38 | 86 |
| Sr. Couple Monthly | | 88 | 118 | 70 | 120 |
| Sr. Multi Pass | | 17 | 59 | 25 | 72 |
| Youth Annual | | 0 | 1 | 1 | 3 |
| Youth Monthly | | 6 | 10 | 4 | 13 |
| Youth Multi Pass | | 24 | 50 | 27 | 51 |
| Total Members: | | 1,299 | 2,444 | 1,180 | 2,672 |
| Memberships: | | 630 | 1,504 | 591 | 1,389 |
| The ARC averaged 780 persons per day. We had 23 outside rentals, 4 city rentals and 21 Parks & Recreation room rentals. University YMCA had 4 days of tutoring. Numbers are down due to 16 inches of snow on December 1, 2006. | | | | | |
| GENERAL RECREATION CLASSES | | | | | |
| Day Camp | | 109 | 199 | 122 | 194 |
| Basketball Camp | | 0 | 0 | 0 | 0 |
| Teen Adventure | | 0 | 0 | 0 | 0 |
| Outdoor Instruction | | 80 | 80 | 0 | 58 |
| Recreation Classes | | 0 | 202 | 0 | 0 |
| Bus/Van Reservations | | 43 | 121 | 37 | 121 |
| Other Programs - Little Gyms | | 157 | 329 | 96 | 321 |
| TOTAL GENERAL RECREATION CLASSES | | 389 | 931 | 255 | 694 |
| WEBTRAC - On-Line Program Registration | | | | | |
| Total Web Users | | 52 | 126 | 20 | 104 |
| New Users | | 37 | 94 | 16 | 81 |
| Repeat Users | | 15 | 32 | 4 | 23 |
| # of Sessions | | 89 | 221 | 35 | 204 |

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| Total Completed Transactions | | 31 | 54 | 13 | 52 |
| Total \$ Registrations | | \$1,785.00 | \$2,744.00 | \$2,261.00 | \$3,829.00 |
| Total % of on-line \$ registrations (Feb. '02) | | 29.00% | 17.34% | 29.00% | 12.30% |
| Total WebTrac Registrations | | | | | |
| Sessions between 12:00am-6:00am: | | 0 | | | |
| Sessions between 6:00am-12:00pm: | | 15 | | | |
| Sessions between 12:00pm-6:00pm: | | 9 | | | |
| Sessions between 6:00pm-12:00am: | | 11 | | | |
| Average timed session per user: | | 45:31 min | | | |

COLUMBIA PARKS & RECREATION DEPARTMENT
Park Services Division
Monthly Report
December 2006

I. ADMINISTRATION

- A. Flat Branch Park Phase II - Contractor (Richardson Construction) completed boulder placement around the pedestrian bridge end walls.
- B. Providence/Stewart Underpass - Contractor (Gaines Construction) completed the concrete pours in both the Providence Rd. and Stewart Rd. boxes. Construction has begun on the downstream side on Stewart Rd. and the upstream side of Providence Rd.
- C. Lot 14, Heying Drive Donation - John and Marsha Nelson donated .2-acre Lot 14 on Heying Drive adjacent to the Bear Creek drainage for greenbelt use.

II. MAINTENANCE

- A. Facilities and Grounds
 - 1. Performed park clean-up and sanitation. (152 hrs.)
 - 2. Performed playground repairs and inspections. (32 hrs.)
 - 3. Performed maintenance on park lighting systems. (8 hrs.)
 - 4. Cleared roadways, parking lots and sidewalks from snow and ice. (160 hrs.)
 - 5. Repaired vandalism at Valleyview and Oakland Parks.
 - 6. Completed replacing the fencing on Green Field at Rainbow Softball Center.
 - 8. Began work on remodeling and upgrading the Oakland concession stand.
 - 9. Assisted with the First Night Celebration set up at various venues.
- B. ARC
 - 1. Performed preventative maintenance, repair, and adjustments of cardiovascular equipment. (33 hrs.)
 - 2. Performed general repair of building fixtures. (31 hrs.)
 - 3. Performed maintenance and care of Water Zone. (73 hrs.)
 - 4. Performed maintenance of building mechanical systems. (29 hrs.)
 - 5. Performed set up and take down of meeting rooms. (6 hrs.)
 - 6. Performed maintenance of the building exterior. (24 hrs.)
 - 7. Touched up wall and fixture paint. (32 hrs.)
 - 8. Cleaned and performed repairs in gymnasium. (3 hrs.)
 - 9. Replaced the cove base in the game room and assisted with striping the floor tile for waxing.
 - 10. Removed snow and ice from walks and parking lots after snowstorm. (62 hrs.)

III. FLEET OPERATIONS

- A. 5 vehicles serviced and 6 vehicles repaired.
- B. 3 pieces of equipment serviced and 8 pieces of equipment repaired.
- C. 22 service calls performed.
- D. 8 tires repaired.
- E. 3 pieces of small power equipment repaired.

- F. 3 times - vehicles checked for trips.
- G. 3 freight shipments unloaded.
- H. 3 mowers repaired.
- I. 1 mower serviced, 100-hrs. interval.
- J. 2 times - mower PM winter maintenance/repairs performed.
- K. 22 blades sharpened.
- L. 4 golf cars repaired.
- M. 2 times - PMC carts prepped for service.
- N. Other Services Performed:
 - 1. Accepted delivery of 25 new golf carts for L.A. Nickell Golf Course.
 - 2. Trapped raccoon in PMC hangar.
 - 3. Transported golf carts from L.A. Nickell to LOW for inventory management.

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. Lake of the Woods Golf Course
 - 1. Removed leaves from greens. (5 hrs.)
 - 2. Assisted with snow removal. (14 hrs.)
 - 3. Constructed new tee markers and painted. (15 hrs.)
 - 4. Transported equipment to Fleet for seasonal maintenance. (5 hrs.)
 - 5. Prepared course for daily play, cup changes, tee marker relocation, trash pick up, etc. (10 hrs.)
 - 6. Performed equipment maintenance and seasonal repairs. (45 hrs.)
 - 7. Assisted with irrigation installation on #11 tee. (5 hrs.)
- B. L.A. Nickell Golf Course
 - 1. Prepared course for daily play, cup changes, tee marker relocation, trash pick up, etc. (11 hrs.)
 - 2. Painted walls in shop area. (24 hrs.)
 - 3. Assisted with moving golf carts from PMC to L.A. Nickell. (6 hrs.)
 - 4. Assisted with snow removal. (16 hrs.)
 - 5. Constructed and painted of tee markers. (16 hrs.)
 - 6. Removed leaves from greens. (3 hrs.)
 - 7. Trimmed trees and removed brush. (60 hrs.)
 - 8. Performed equipment maintenance and repairs. (34 hrs.)
- C. Sports Turf Management
 - 1. Assembled new bleachers. (80 hrs.)
 - 2. Painted L.A. Nickell Clubhouse interior. (40 hrs.)
 - 3. Installed new irrigation for #11 tee at Lake of the Woods Golf Course. (56 hrs.)
 - 4. Painted Lake of the Woods Clubhouse interior. (40 hrs.)
 - 5. Assisted Horticulture with cover for greenhouse.
 - 6. Assisted Fleet with moving carts from PMC to L.A. Nickell.

V. CONSTRUCTION

- A. Cosmo-Bethel Park
 - 1. Constructed block-outs for shelter column electrical outlets and main panel.
 - 2. Mounted meter base on manufactured stand.
 - 3. Completed rough grade work for shelter construction site.
 - 4. Installed park development sign.

5. Had utility lines located in preparation for electrical service installation.
 6. Fabricated steel reinforcing cages for shelter footings construction.
- B. Providence/Stewart Underpass and Flat Branch II
1. Graded rock base along power plant in preparation for concrete trail installation.
 2. Installed culvert diverter pipe in Providence Road storm box.
 3. Cleaned and grouted boulders at ramps in Flat Branch II section.
 4. Constructed concrete funnel and grouted boulder spillway for channeling water coming off of Hardee's parking lot.
 5. Placed rock for construction access to Flat Branch development site.
- C. Other Park Projects
1. Louisville Park- Constructed main park sign.
 2. Bear Creek Trail - Constructed 3 trail informational signs.
 3. Nifong Park- Constructed an oak panel door for Pop Collins Cabin.
 4. Stephens Lake Park- Made pipe fittings and mandrels for sprayground plumbing installations. Marked preliminary locations for sprays and drain boxes.
 5. MLK- Installed double-sided BBQ grill. Caulked shelter ceiling joints. Replaced faulty electrical breaker.
 6. PMC- Installed electrical receptacle and painted employee meeting room. Installed heater timer in Sign Shop. Organized construction equipment storage shed.

VI. NATURAL RESOURCES

- A. Horticulture
1. Planting and Construction
 - a. Continued Gentry/Howard Landscape renovation; set decorative boulders, graded, laid rainbow rock. (100 hrs.)
 - b. Began Twin Lakes Xeriscape Garden renovation - cutback/removals. (32 hrs.)
 - c. Completed greenhouse rebuilding of hail damaged plexi-glass, shutters and poly roof. Performed annual cleaning/maintenance for spring 2007. Replaced poly-cover on coldframe. (120 hrs.).
 - d. Began taking annual cuttings of stock plants/prepared timing and culture charts for 2007 annual seeding. (16 hrs.)
 - e. Graded, seeded, and strawed at new Bear Creek Shelter and Fairview Tennis Courts. (44 hrs.)
 - f. Installed silt fence and spread decorative rock on newly placed shoreline boulders at Stephens Lake. (28 hrs.)
 2. Maintenance
 - a. Continued bed cleanup of various landscaping beds. (80 hrs.)
 - b. Pruned various landscape trees and shrubs at a number of locations, including, Twin lakes, Cosmo Park, downtown landscape beds, L.A. Nickell pump house, and MLK. (56 hrs.)
- B. Forestry
1. Planting and Watering
 - a. Garth Nature Area - Planted 4 trees and hauled in soil. (24 hrs.)
 - b. Grindstone Nature Area - Planted 6 bur oaks. (36 hrs.)

2. Maintenance
 - a. Maintained and cleaned chainsaws, vehicles, and equipment. (14 hrs.)
 - b. MKT Trail - Removed damaged trees and snow from bridges; cleaned Stadium tunnel. (124 hrs.)
 - c. Scott Blvd. Parking Lot - Removed snow. (24 hrs.)
 - d. Bear Creek Trail - Cleaned snow off bridges. (32 hrs.)
 - e. PMC - Removed snow from back parking lot. (48 hrs.)
 - f. Grindstone Nature Area - Removed snow from bridges. (8 hrs.)
 - g. Again St. Park - Removed damaged trees. (40 hrs.)
3. Memorial/Heritage Program - Planted 12 Memorial trees and 1 Heritage tree. (72 hrs.)
4. Downtown
 - a. Pruned trees. (36 hrs.)
 - b. Replaced broken or small tree grates. (14 hrs.)
 - c. Planted 4 trees. (32 hrs.)
 - d. Removed damaged trees. (16 hrs.)

VII. PARK RANGER

- A. Meetings
 1. Riechmann
 2. PMC
- B. Training
 1. Police Legal Science
- C. Accident
- D. Criminal/Incident Investigations
 1. Responded to Again Street Park for disturbance/unfounded.
 2. Responded to ARC.
 - a. Trespass subjects (see F-11-a).
 - b. Trespass subjects (see F-11-a).
 3. Responded to Armory for 911 check/false.
 4. Responded to Cosmo-Bethel Park for suicidal subject/unfounded.
 5. Responded to Bear Creek Trail.
 - a. Owl hit by vehicle at Garth/gone on arrival.
 - b. Suspicious subject in vehicle at Garth (see F-8-g).
 6. Responded to Cosmo Park.
 - a. C&I driving on soccer fields and parking lot.
 - b. Alarm at Version Tower.
 - c. Helicopter landed at soccer concession (see F-9-c).
 - d. Suicidal subject/unfounded.
 - e. Stealing at Skate Park.
 - f. Suspicious subjects on Rhett's Run Trail.
 - g. 911 check/false.
 7. Responded to Flat Branch Park for suspicious subject/gone on arrival.
 8. Responded to MKT Trail for 911 check at bridge #2/false.
 9. Responded to Stephens Lake Park.
 - a. Recovered laptop case and accessories in parking lot.
 - b. 911 check/accidental.
 10. Responded to Twin Lakes for alarm.

E. Special Assignments

F. Violations

1. Animal Complaints (22)
 - a. (2) Warnings for dog off leash in Cosmo Park.
 - b. (1) Warning dogs off leash on Hinkson Creek Trail.
 - c. (9) Warnings for dogs off leash in Stephens Lake Park.
 - d. (2) Warnings for dogs in playground in Stephens Lake Park.
 - e. (8) Warnings for dog off leash in undesignated area of Twin Lakes.
2. Beach/ Pools
3. Drug Laws
4. Fireworks
5. Juveniles (10)
 - a. (3) Warnings for throwing snowballs at vehicles in the ARC parking lot.
 - b. (2) Trespass warnings issued at ARC.
 - c. (3) Warnings for being on ice at Stephens Lake Park.
(2) Warnings for climbing trees in Stephens Lake Park.
6. Littering (2)
 - a. (1) Warning in Fairview Park.
(1) Warning for dumping in Grindstone Park.
7. Liquor Laws
8. Park Violations (16)
 - a. (1) Warning for group playing on soccer and football fields in Cosmo Park.
 - b. (5) Warnings for being in Skate Park after hours in Cosmo Park.
 - c. (3) Warnings for remote control airplane in Cosmo Park.
 - d. (1) Warning for intoxication and sleeping in Douglass Park.
 - e. (1) Warning for not displaying hunting permit in Twin Lakes Recreation Area.
 - f. (4) Warnings for hunters entering Conservation area on private land near Twin Lakes Recreation Area.
 - g. (1) Warning for sleeping at Garth Bear Creek Trailhead.
9. Parking Violations (10)
 - a. (6) Warnings for parking in handicap spot at ARC.
 - b. (1) Tow warning for Cosmo-Bethel Park.
 - c. (2) Warnings at Cosmo Park.
 - d. (1) Tow warning at Stephens Lake Park.
10. Traffic (2)
 - a. (1) Warning for driving bus in restricted area in the ARC parking lot.
 - b. (1) Warning for speeding in Cosmo Park.
11. Trespass (2)
 - a. (2) Warnings issued at ARC.
12. Vandalism
13. Warrant
14. Weapons
15. Wildlife

| WEEKS | 1st Week | 2nd Week | 3rd Week | 4th Week | 5th Week | 6th Week | TOTAL |
|--------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------|
| TOTAL MILES DRIVEN | 0 | 353 | 339 | 411 | 348 | 0 | 1451 |
| <i>Hours</i> | | | | | | | |
| REG. PATROL | 0 | 27.5 | 24.5 | 23.5 | 20.5 | 0 | 96 |
| FOOT PATROL | 0 | 6 | 3.5 | 3 | 4.5 | 0 | 17 |
| BIKE PATROL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CRIMINAL INVEST | 0 | 3 | 0.5 | 3 | 1 | 0 | 7.5 |
| ACCIDENT INVEST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INCIDENT INVEST | 0 | 0.5 | 2 | 4.5 | 4.5 | 0 | 11.5 |
| OFFICE DUTY | 0 | 2 | 3.5 | 4 | 1.5 | 0 | 11 |
| LUNCH | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEAVE | 16 | 0 | 8 | 0 | 8 | 0 | 32 |
| SPECIAL ASSIGNMT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MEETINGS | 0 | 0 | 6 | 2 | 0 | 0 | 8 |
| TRAINING | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| TOTALS | 16 | 40 | 48 | 40 | 40 | 0 | 184 |

| VIOLATIONS | WARNINGS | ARRESTS |
|--------------------|-----------------|----------------|
| ANIMAL COMPLAINTS | 22 | 0 |
| BEACH/POOLS | 0 | 0 |
| DRUG LAWS | 0 | 0 |
| FIREWORKS | 0 | 0 |
| JUVENILES | 10 | 0 |
| LIQUOR LAW | 0 | 0 |
| LITTERING | 2 | 0 |
| PARK VIOLATIONS | 16 | 0 |
| PARKING VIOLATIONS | 10 | 0 |
| TRAFFIC | 2 | 0 |
| TRESPASS | 2 | 0 |
| VANDALISM | 0 | 0 |
| WARRANT | 0 | 0 |
| WEAPONS | 0 | 0 |
| WILDLIFE | 0 | 0 |
| TOTALS | 64 | 0 |

| SERVICES | TOTALS |
|----------------------|---------------|
| ASSIST OTH ACY | 1 |
| ASSIST PARK USER | 0 |
| BROCHURES / MAPS | 3 |
| BUILDING CHECKS | 263 |
| DIRECTING TRAFFIC | 0 |
| FIRST AID | 0 |
| LOCATE MSNG PSN | 0 |
| MAINTENANCE | 2 |
| MOTORISTS ASSIST | 3 |
| PARK INFO/DIRECTIONS | 90 |
| RECOVERED PROPERTY | 1 |
| VISITOR COMPLAINT | 0 |
| | |
| | |
| | |
| TOTALS | 363 |