

RECOMMENDED CAPITAL IMPROVEMENTS

Section I - Existing Facilities

The following proposed projects are unfunded. Items in the City's FY13 Capital Improvement Program (CIP) that have a proposed, yet unsecured funding source (such as grants) are also contained in this list. CIP projects that have secured funding (such as those funded by 2010 Park Sales Tax) are not included in this list.

Estimated costs as shown below represent contracted work, unless otherwise indicated as force account labor (FAL). Where (FAL) is shown, costs are for materials only.



Park Construction Crew at Smiley Lane Park

See Appendix A for more information on each park.

Definitions

Misc. park improvements (FAL): Basic repair of existing or new items such as signs, drinking fountains, bike racks, fencing, walkways, etc.

Repair: Minor construction improvements. Item remains basically as originally built.

Renovate: Major construction improvements. Original structure remains the same.

Replace: Original item removed and a new item is constructed.

<u>LOCATION</u>	<u>PROJECT</u>	<u>ESTIMATED COST</u>
Again Street Park		
	Misc. park improvements (FAL)	\$10,000
	Replace medium playground	\$50,000
	Install synthetic playground safety surface	\$50,000
	Backstop improvements (FAL)	\$10,000
Albert, C. M. Memorial Park		
	Misc. park improvements (FAL)	\$15,000
	Park expansion - lot acquisition	\$160,000
Albert-Oakland Park		
	<i>Park</i>	
	Misc. park improvements (FAL)	\$15,000
	Upgrade lights on 2 baseball fields	\$293,000
	Construct batting cage (FAL)	\$10,000
	Construct concession at baseball fields	\$50,000
	Replace sand volleyball courts with four pickleball courts	\$50,000
	Install signs on Blue Ridge and Bear Creek	\$20,000
	Improvements to disc golf course - benches (4) and replace baskets and tee and course signage (FAL)	\$7,000
	Renovate/construct pedestrian bridges (FAL)	\$4,000

Replace existing three tennis courts	\$200,000
Renovate large shelter #1 (FAL)	\$125,000
Renovate restrooms at shelter #1	\$150,000
Renovate east side playground	\$50,000
Install synthetic playground safety surface on large playground	\$125,000

Albert-Oakland Family Aquatic Center

Misc. pool improvements and repairs (FAL)	\$35,000
Renovate pool and mechanical system	\$1,000,000
Construct pool bubble - including mechanical needs	\$225,000
Upgrade pool deck lights	\$91,000
Bathhouse improvements (roof, concession, locker rooms, etc)	\$750,000

American Legion Park

Misc. park improvements (FAL)	\$15,000
Resurface parking lot	\$150,000
Replace medium shelter	\$80,000
Replace small playground	\$25,000
Install synthetic playground safety surface	\$50,000
Renovate concession/restroom	\$200,000
Install lights on east (gold) field - 250 ft.	\$127,000
Upgrade lights on west (blue) field - 325 ft.	\$125,000
Construct new fishing dock (FAL)	\$5,000
Improvements to archery facility (FAL)	\$30,000

Armory Sports & Recreation Center

Gym and activity space expansion	\$1,200,000
Armory building improvements	\$125,000
Replace facility sign	\$3,000

ARC / Clary-Shy Community Park

Misc. park improvements (FAL)	\$15,000
ARC - Enclose second floor outdoor fitness area	\$200,000
ARC - Additional gym & fitness area	\$2,350,000
ARC - Construct two meeting rooms	\$250,000
Perimeter hard-surface trail	\$180,000
Construct restroom	\$75,000
Construct large shelter (FAL)	\$125,000
Expand hard surface area for market use and additional ADA parking near market venue	\$250,000
Construct two single table shelters (FAL)	\$11,000
Open space synthetic turf for athletic games/practices	\$750,000
Open space natural turf for athletic games/practices	\$200,000

Atkins Park	
Irrigation well pump station	\$50,000
Construct four medium shelters (FAL)	\$320,000
Construct three medium playgrounds	\$150,000
Install three synthetic playground safety surfaces	\$150,000
Construct restroom	\$150,000
Construct two new 285' fields with lights	\$500,000
Develop five field complex (200' fields/t-ball fields) w/ concession restroom	\$1,650,000
Infrastructure (roads, parking, stormwater development, utilities, etc.)	\$1,383,000
Bleachers, shade structures, batting cages, and drinking fountains	\$175,000
Equestrian loop trail & connection to Fairgrounds (partner w/Boone County)	\$300,000
Auburn Hills Park	
Misc. park improvements - includes lights (FAL)	\$10,000
Convert existing gravel trail to concrete (FAL)	\$20,000
Battle Avenue Park Property (pending park planning)	
Construct medium shelter	\$80,000
Construct restroom	\$150,000
Construct medium playground	\$50,000
Install synthetic playground safety surface	\$50,000
Construct basketball court (FAL)	\$25,000
Develop lake	\$35,000
Develop hard surface trail	\$176,400
Infrastructure (roads, parking, stormwater development, utilities, etc.)	\$478,000
Bear Creek Park	
Misc. park improvements (FAL)	\$15,000
Baseball field improvements (FAL)	\$5,000
Renovate small playground	\$25,000
Install synthetic playground safety surface	\$25,000
Bear Creek Trail	
Hard surface wash out areas along Bear Creek Trail	\$710,000
Renovate trail from Skate Park to Creasy Springs to lessen slope	\$1,075,000
Bonnie View Nature Sanctuary	
Misc. park improvements (FAL)	\$15,000
Nature playground (FAL)	\$30,000
Outdoor classroom	\$25,000
Parking lot expansion - 40 spaces	\$40,000
Develop additional trails (FAL)	\$5,000
Native plant communities restoration work (FAL)	\$20,000
Boxer Park	
Park development	\$60,000

Brown Station Park		
Misc. park improvements (FAL)		\$5,000
Develop perimeter trail		\$50,000
Capen Park		
Misc. park improvements (FAL)		\$15,000
Construct restrooms		\$75,000
Expand parking lot		\$50,000
Construct two single table shelters (FAL)		\$11,000
Cascades Park		
Misc. park improvements (FAL)		\$15,000
Install synthetic playground safety surface		\$25,000
Backstop improvements (FAL)		\$5,000
Cliff Drive		
Misc. park improvements (FAL)		\$20,000
Columbia Cosmo Recreation Area		
<i>Louis P. (Tony) Antimi Sports Complex</i>		
Install lights on two tee-ball fields		\$125,000
Construct foul-ball fence protection - backstop renovations		\$80,000
Upgrade lights on original 4 fields		\$523,000
Renovate dugouts at 5 fields (FAL)		\$60,000
Construct two tee-ball fields		\$125,000
Construct 15 x 25 ft. equipment storage building (FAL)		\$5,000
Purchase portable fences		\$4,000
Install new scoreboards (FAL)		\$24,000
Renovate restroom		\$10,000
Improvements/additions to batting cage		\$10,000
Construct medium playground with shade features		\$60,000
Install synthetic playground safety surface		\$50,000
Construct additional parking lot near black/gold fields		\$30,000
Install lights to entrance and exit areas (FAL)		\$15,000
Construct four single table shelters (FAL)		\$22,000
<i>Antimi Shelter</i>		
Renovate large shelter		\$125,000
<i>Burford Shelter</i>		
Misc. improvements - including tuck-point fireplace		\$20,000
Renovate large shelter		\$125,000
<i>Garrison Shelter</i>		
Renovate or replace small shelter		\$40,000

Harris Shelter

Misc. renovation/improvements (FAL) \$7,500

Horseshoe Pits

Accessible walkways (FAL) \$7,500

Install lights \$75,000

Provide sanctioned pits (FAL) \$8,000

L. A. Nickell Golf Course (See separate section)

Lamb Shelter

Renovate large shelter \$125,000

Nickell Shelter

Renovate large shelter \$125,000

Northeast Quarry Area (pending master plan development)

Install quarry fence \$56,000

Construct concrete trick bike area \$350,000

Construct BMX course and skills course \$100,000

Construct parking lot - 80 spaces \$100,000

Parks Management Center

Repair PMC roof \$30,000

Construct additional covered storage area/pole barns \$42,840

Expand wood shop into hangar (FAL) \$4,000

Improve water station (FAL) \$10,000

Renovate upstairs including possible offices (FAL) \$40,000

Pave lot \$200,000

Replace fabrication/welding shop \$850,000

Rainbow Softball Center

Replace all asphalt walkways \$83,000

Construct small shelter near yellow/blue fields \$40,000

Install shade structures at concession \$20,000

Renovate restroom/concession building \$200,000

Install ADA/official/service parking spaces \$50,000

Renovate playground area and wooden decks \$50,000

Install synthetic playground safety surface \$50,000

Replace cinder warning track material \$20,000

Irrigate common areas throughout property \$15,000

Upgrade lights on 6 fields - utilize existing poles \$530,000

Replace lights on 6 fields - new poles \$900,000

<i>Rapp Shelter</i>	
Renovate shelter including tennis viewing platform	\$100,000
<i>Rapp Tennis Courts</i>	
Resurface tennis courts	\$60,000
Upgrade lights on tennis courts	\$163,000
<i>Rhett's Run</i>	
Misc. trail improvements - relocate trailhead, drinking fountain, etc. (FAL)	\$25,000
<i>Skate Park and Roller Hockey Rink</i>	
Install skate park lights	\$65,000
Expand skate park to 25,000 sq. ft. plaza and 2,500 sq. ft. bowl	\$750,000
Construct 2 - 4 regulation (approx. 145 x 65 ft.) bike polo courts with lights	\$240,000
Install lighting to roller hockey rink	\$85,000
Resurface hockey court for bike polo play	\$50,000
<i>Soccer Fields</i>	
Install scoreboards/bleacher facilities at fields #4 & #5 (FAL)	\$30,000
Renovate existing concession/restroom	\$50,000
Irrigate fields #9 - #19 (FAL)	\$40,000
Install synthetic turf on fields #4 & #5	\$1,200,000
Upgrade lights on fields #4 and #5	\$175,000
<i>Football/Lacrosse Fields</i>	
Install synthetic turf on fields #5 and #6	\$1,200,000
Construct lacrosse skills wall (FAL)	\$1,500
<i>Remote Control Track</i>	
Misc. RC track improvements (FAL)	\$25,000
Pave RC circle track	\$50,000
<i>Steinberg Playground</i>	
Misc. playground improvements	\$15,000
<i>Other</i>	
Construct Cosmo Fitness Trail Phase II (FAL)	\$700,000
Replace Bear Creek Nature Trail wetlands area boardwalk	\$125,000
Resurface roads and parking lots	\$225,000
Install new pump station for Cosmo irrigation	\$100,000
Construct two single table shelters (FAL)	\$11,000
Construct basketball courts (FAL)	\$9,000
Resurface fitness trail (concrete) Phase I	\$105,000
Resurface fitness trail (concrete) Phase II	\$105,000
Resurface fitness trail (concrete) Phase III	\$105,000
Misc. lake improvements	\$20,000

Sidewalk along Parkside Drive	\$70,000
Create interpretive signage throughout park (FAL)	\$15,000
Quarry - park expansion	\$250,000

Cosmo-Bethel Park

Misc. park improvements (FAL)	\$15,000
Trail and sidewalk improvements	\$200,000
Lake improvements/renovation (drain, fishing dock and station, etc.)	\$78,000
Replace small shelter near playground	\$40,000
Install synthetic playground safety surface	\$75,000
Construct new basketball court (FAL)	\$9,000
Volleyball court improvements (FAL)	\$7,500
Construct single table shelter (FAL)	\$5,500

Douglass Park and Pool-School

Park

Misc. park improvements (FAL)	\$15,000
Parking lot improvements	\$50,000
Acquisition of adjacent lots, as available	\$100,000
Renovate large shelter/stage area	\$125,000
Renovate medium playground	\$50,000
Install synthetic playground safety surface	\$50,000
Construct batting cage (FAL)	\$10,000
Construct small skate facility (FAL)	\$20,000
Construct two single table shelters (FAL)	\$11,000
Install (3) concrete game tables	\$4,500
Construct event storage building (FAL)	\$50,000
Baseball field improvements (FAL)	\$10,000
Upgrade baseball field lights	\$72,000
Upgrade basketball court lights	\$44,000
Construct amphitheater	\$50,000
Community garden plots	\$15,000
Multipurpose building with one basketball court (aprox 11,000 sq ft)	\$1,298,000

Douglass Family Aquatic Center

Pool improvements	\$500,000
Renovate/relocate aquatic facility parking lot	\$24,000

Downtown Optimist Park

Misc. park improvements (FAL)	\$15,000
Renovate playground	\$25,000
Install synthetic playground safety surface	\$25,000

Dublin Park

Misc. park improvements (FAL)	\$15,000
Install synthetic playground safety surface	\$25,000

Eastport Park	
Misc. park improvements (FAL)	\$15,000
Hard surface trail improvements	\$100,000
Install synthetic playground safety surface	\$25,000
Creek stabilization	\$20,000
Construct bridge (FAL)	\$3,000
Fairview Park	
Misc. park improvements (FAL)	\$30,000
Install synthetic playground safety surface	\$25,000
Resurface tennis courts	\$30,000
Field Park	
Misc. park improvements (FAL)	\$10,000
Acquisition of adjacent lots, as available	\$140,000
Flat Branch Park	
Misc. park improvements (FAL)	\$15,000
Renovate sprayground (FAL)	\$25,000
Install synthetic playground safety surface (small park)	\$20,000
Construct new restrooms/storage shed	\$200,000
Install bike repair service station	\$2,500
Forum Nature Area	
Misc. park improvements - Weir structure dam improvements (FAL)	\$5,000
Habitat restoration	\$5,000
Install interpretive signs	\$8,000
Expand parking lot	\$15,000
Install bike repair service station	\$2,500
Gans Creek Recreation Area	
Construct large shelter	\$125,000
Construct medium shelter	\$80,000
Construct two playgrounds	\$100,000
Install synthetic playground safety surface at two facilities	\$100,000
Construct two restrooms	\$300,000
Develop athletic fields	\$600,000
Construct concession/restroom	\$450,000
Develop creek buffer and natural preservation area	\$100,000
Develop natural open space area	\$100,000
Develop event open space	\$80,000
Develop dog park	\$110,000
Construct tennis/pickle ball courts	\$480,000
Equipment facility and material storage (FAL)	\$75,000
Construct cross country course (FAL)	\$25,000
Infrastructure (roads, parking, stormwater development, utilities, etc.)	\$3,016,000
Construct equipment facility and material storage buildings	\$800,000

Garth Nature Area	
Misc. park improvements (FAL)	\$20,000
Dog park improvements	\$10,000
Construct two single table shelters (FAL)	\$11,000
Aerate pond (FAL)	\$12,000
Grasslands Park	
Misc. park improvements (FAL)	\$5,000
Install synthetic playground safety surface	\$25,000
Grindstone Nature Area	
Misc. park improvements (FAL)	\$15,000
Parking lot overlay	\$14,000
Install bike repair service station	\$2,500
Construct two single table shelters (FAL)	\$11,000
Hickman High School and Pool	
Misc. pool improvements (shell, mechanical, plumbing, etc)	\$250,000
Dusk-dawn lights at Hickman track	\$65,000
Highpointe Park	
Misc. park improvements -volleyball and basketball courts (FAL)	\$10,000
Renovate small playground	\$25,000
Install synthetic playground safety surface	\$25,000
Develop hard surface trail	\$30,000
Hinkson Creek Trail	
Replace bridge at Capen Park	\$160,000
Hominy Creek Trail	
New restroom: Location to be determined	\$100,000
Indian Hills Park	
Misc. park improvements (FAL)	\$15,000
Replace restroom	\$50,000
Renovate small shelter	\$40,000
Renovate playground	\$25,000
Install synthetic playground safety surface	\$25,000
Dog park improvements (FAL)	\$5,000
Baseball infield improvements	\$25,000
Construct small skate facility (FAL)	\$20,000
Convert existing gravel trail to concrete (FAL)	\$80,000
Improvements to disc golf - tee signs, benches, etc. (FAL)	\$20,000
Jay Dix Station Park	
Park development - Phase II	\$50,000

Kiwanis Park	
Misc. park improvements (FAL)	\$15,000
Renovate medium shelter - College Park	\$55,000
Renovate medium shelter - Maplewood	\$55,000
Construct small playground	\$25,000
Install synthetic playground safety surface	\$25,000
Construct restroom - Maplewood	\$75,000
Improvements to existing trail (FAL)	\$5,000
Convert existing gravel trail to concrete (FAL)	\$24,000
Maplewood parking improvements	\$10,000
Kyd Park	
Park development	\$125,000
L. A. Nickell Golf Course	
Tee renovations/construction	\$100,000
Driving range netting and irrigation/target green improvements	\$100,000
Maintenance facility improvements	\$25,000
Construct pond and install drainage on hole #1 & #9	\$15,000
Replace existing poles and netting on north side of driving range	\$15,000
Install drainage from Stadium across #12 fairway	\$5,000
Construct 4 covered driving range stalls (FAL)	\$6,000
Construct covered parking area for 25 carts at clubhouse (FAL)	\$20,000
Install irrigation to roughs - phasing in 3-4 holes per year	\$150,000
Construct curbing on cart paths throughout course at greens and tees	\$25,000
Construct restroom on holes #16 / #17	\$75,000
Improve/replace cart paths and parking lot asphalt/concrete	\$35,000
Lange Park	
Misc. park improvements (FAL)	\$5,000
Install synthetic playground safety surface	\$25,000
Convert existing gravel trail to concrete (FAL)	\$20,000
Lions-Stephens Park	
Misc. park improvements (FAL)	\$15,000
Replace medium shelter	\$80,000
Replace medium playground	\$50,000
Install synthetic playground safety surface	\$50,000
Construct two single table shelters (FAL)	\$11,000
Longview Park	
Misc. park improvements (FAL)	\$5,000
Hard surface trail improvements	\$80,000
Install synthetic playground safety surface	\$25,000
Lake improvements	\$25,000

Louisville Park

Misc. park improvements (FAL)	\$5,000
Hard surface trail improvements	\$60,000
Install synthetic playground safety surface	\$25,000

LOW Golf Course/Rec Area***Lake of the Woods Golf Course***

Tee renovations/construction	\$100,000
Construct new restroom / storm shelter on back nine	\$75,000
Construct large shelter at lake on east side	\$125,000
Complete remaining fairway zoysia grass conversion	\$35,000
Drainage installation holes #11,12,14,16	\$15,000
Install irrigation to roughs - phasing in 3-4 holes per year	\$150,000
Construct curbing on cart paths throughout course at greens and tees	\$35,000
Improvements to cart storage area to cover P & R carts	\$35,000
Asphalt/concrete renovations to parking, cart storage and maintenance facility	\$150,000
Replace LOW/pool entry sign (FAL)	\$10,000
Purchase land (pending availability) and construct new driving range and replace fence	\$250,000
LOW Clubhouse renovation (FAL)	\$90,000

Lake of the Woods Swimming Pool

Pool improvements	\$250,000
Construct sprayground	\$150,000
Install pool deck lights	\$54,000

Martin Luther King, Jr. Memorial at Battle Garden

Misc. park improvements (FAL)	\$15,000
Renovate upper level of former wastewater office building (FAL)	\$75,000
Landscape improvements	\$12,000
Construct three single table shelters (FAL)	\$16,500
Install bike repair service station	\$2,500

McKee Street Park

Misc. park improvements (FAL)	\$15,000
Improvements to baseball backstop (FAL)	\$5,000
Replace small playground	\$25,000
Install synthetic playground safety surface	\$25,000
Construct single table shelter (FAL)	\$5,500

MKT Trail

MKT bridge replacements: locations TBD	\$300,000
MKT wayfinding/ educational signs	\$40,000
Add bike skills loops	\$30,000
Providence boardwalk replacement (near Stewart Rd.)	\$200,000
10 basic camping sites (FAL)	\$10,000

MKT Trail Plaza	
Misc. trailhead improvements (FAL)	\$5,000
MKT Trail - Scott Blvd Access	
Misc. trailhead improvements (FAL)	\$8,000
Perimeter trail through buffer land	\$30,000
Install bike repair station	\$2,500
Nifong Park	
Misc. park improvements (FAL)	\$10,000
Historic building improvements	\$150,000
Replace medium shelter	\$80,000
Construct medium playground	\$50,000
Install synthetic playground safety surface	\$50,000
Improve signage off Hwy 63 at Discovery Ridge and AC exits	\$10,000
Install additional electric/lighting (FAL)	\$30,000
Maplewood Barn improvements - Phase II	\$50,000
Construct new parking lot - 60 spaces (FAL)	\$138,000
Construct porous surface overflow parking	\$40,000
Construct three single table shelters (FAL)	\$16,500
Construct walkways connecting major park facilities	\$125,000
Covered structure to display historic tractors and implements	\$250,000
Interpretive sign system for each facility	\$30,000
Oakwood Hills Park	
Misc. park improvements - bridges (FAL)	\$15,000
Construct new small shelter	\$40,000
Renovate playground	\$25,000
Install synthetic playground safety surface	\$25,000
Renovate fitness equipment	\$15,000
Convert existing gravel trail to concrete (FAL)	\$24,000
Old 63 Roadside Park	
Misc. park improvements (FAL)	\$5,000
Paquin Park	
Misc. park improvements (FAL)	\$5,000
Parkade Park-School	
Misc. park improvements (FAL)	\$15,000
Renovate playground	\$30,000
Install synthetic playground safety surface	\$25,000
Replace fitness equipment	\$15,000
Philips Park	
Construct indoor reservable pavilion	\$800,000
Construct one large shelter	\$125,000
Construct three medium shelters	\$240,000

Construct three medium playgrounds	\$150,000
Install synthetic playground safety surface at three facilities	\$150,000
Construct one large restroom	\$150,000
Construct one restroom/concession building	\$125,000
Develop outdoor water park (\$3-\$6 million range)	\$4,500,000
Develop practice field areas	\$45,000
Install pump station for irrigation at Philips and Gans	\$150,000
Develop deep water well	\$100,000
Develop multi-use northwest perimeter trail	\$72,000
Develop multipurpose indoor sports complex (\$2-\$3.5 million range)	\$2,750,000
Trail connection to Gans Rec Area	\$16,000
Infrastructure (roads, parking, stormwater development, utilities, etc.)	\$1,907,500
Develop indoor ice arena (\$3.5 - \$6 million range)	\$4,750,000
Construct outdoor ice rink (\$750,000-\$1.5 million range)	\$1,125,000

Proctor Park

Miscellaneous park improvements (FAL)	\$15,000
Construct small playground	\$25,000
Install synthetic playground safety surface	\$25,000
Construct small shelter	\$40,000

Rock Bridge Park

Miscellaneous park improvements (FAL)	\$15,000
Renovate small shelter	\$40,000
Renovate playground	\$25,000
Install synthetic playground safety surface	\$25,000
Baseball backstop and field improvements (FAL)	\$10,000

Rock Quarry Park

Miscellaneous park improvements (FAL)	\$15,000
Remodel garage building (FAL)	\$85,000
House maintenance/improvements and landscaping (FAL)	\$50,000
Demolition and replace/construct similar size meeting space building	\$225,000
Baseball backstop and field improvements (FAL)	\$10,000
Expand parking lot	\$50,000
Install synthetic playground safety surface	\$50,000
Convert existing gravel trail to concrete (FAL)	\$50,000

Rothwell Park

Misc. park improvements (FAL)	\$15,000
Pave existing connector trail	\$40,000
Install synthetic playground safety surface	\$25,000
Convert existing gravel loop trail to concrete (FAL)	\$15,000

Shepard Boulevard Park-School	
Miscellaneous park improvements (FAL)	\$15,000
Renovate restroom	\$15,000
Renovate small playground	\$25,000
Install synthetic playground safety surface	\$25,000
Smiley Lane Park	
Miscellaneous park improvements (FAL)	\$5,000
Install synthetic playground safety surface	\$25,000
Convert existing gravel trail to concrete (FAL)	\$15,000
Smith Park	
Park development - Phase II (pending final plan)	\$250,000
Smithton Park	
Misc. park improvements (FAL)	\$15,000
Baseball backstop and field improvements (FAL)	\$10,000
Renovate medium playground	\$25,000
Renovate synthetic playground safety surface	\$25,000
Convert existing gravel trail to concrete (FAL)	\$23,000
Stephens Lake Park	
Misc. park improvements (FAL)	\$15,000
Install synthetic playground safety surface at 3 existing facilities	\$150,000
Develop informal garden nature trails (FAL)	\$10,000
Develop fruit tree collection area (FAL)	\$20,000
Develop wetland demonstration area below dam	\$50,000
Develop shrub and perennial collection area (FAL)	\$20,000
Develop prairie restoration area (FAL)	\$20,000
Develop ornamental tree collection area (FAL)	\$20,000
Construct large shelter on north side of lake-off Walnut St.	\$125,000
Construct medium shelter off Old 63 parking lot	\$80,000
Construct restroom off southeast parking lot	\$150,000
Expand parking lot off Walnut St	\$125,000
Expand southeast parking lot	\$25,000
Amphitheater Phase II (FAL)	\$125,000
Spraygrounds improvements	\$70,000
Construct changing room	\$25,000
Construct restroom on north side of lake	\$150,000
Construct playground on north side of lake	\$50,000
Install synthetic playground safety surface at new playground	\$50,000
Construct medium shelter on north side of lake	\$80,000
Strawn Road Property	
Park development - Phase II (pending final plan)	\$250,000

Twin Lakes Recreation Area	
Misc. park improvements (FAL)	\$15,000
Construct small 25 meter pool	\$1,500,000
Construct hillside slide	\$300,000
Construct sprayground	\$150,000
Install synthetic playground safety surface	\$50,000
Expand parking area - 30 spaces	\$70,000
Develop playfield	\$10,000
Lake improvements	\$150,000
Construct deep water well to improve lake quality	\$100,000
Construct three single table shelters (FAL)	\$16,500
Valleyview Park	
Misc. park improvements (FAL)	\$15,000
Install synthetic playground safety surface	\$25,000
Hard surface trail improvements	\$60,000
Install fitness equipment	\$30,000
Waters-Moss Memorial Wildlife Area	
Park development - Phase II (pending final plan)	\$250,000
Westwinds Park	
Misc. park improvements (FAL)	\$15,000
Renovate playground	\$25,000
Install synthetic playground safety surface	\$25,000
Convert existing gravel trail to concrete (FAL)	\$10,000
Wilson Park (formerly Rockhill Park)	
Misc. park improvements (FAL)	\$5,000
Woodridge Park	
Misc. park improvements (FAL)	\$15,000
Construct walking trail	\$44,000
Construct council ring (FAL)	\$20,000
Playground improvements (all inclusive)	\$125,000
Install synthetic playground safety surface	\$92,000
Construct two single table shelters	\$11,000
Baseball and field improvements	\$10,000
Worley Street Park	
Misc. park improvements (FAL)	\$20,000
Renovate Worley entrance and fencing (FAL)	\$20,000
Install synthetic playground safety surface	\$25,000