

TRENDS

Columbia Participation Levels - Sports

Table 2: Columbia Participation Levels - Sports						
Sports Programs	2008	2009	2010	2011	2012	5 Year Average
Youth Sports						
Basketball	8,361	8,740	9,120	6,770	9,160	8,430
Baseball/Softball	16,600	13,130	16,458	10,814	18,186	15,038
Football	2,852	5,924	4,134	6,607	6,340	5,171
Soccer	16,392	14,400	12,528	13,728	15,456	14,501
Lacrosse	n/a	n/a	520	336	108	321
Youth Volleyball	n/a	n/a	n/a	65	0	33
Total Youth Sports	44,205	42,194	42,760	38,320	49,250	43,346
<i>Beginning FY08, CSC expanded program to offer youth soccer at a younger ages.</i>						
<i>Basketball participation in FY11 is down due to extreme winter weather and game cancelation (a total of 102 canceled games). Games are not rescheduled due to lack of indoor court facilities.</i>						
<i>FY12 outdoor sports experienced little to no rainouts based on hot/dry season.</i>						
<i>FY12 football participation slightly down due to games played at other communities - numbers only reflect games on CPRD fields.</i>						
Women's Sports						
Volleyball	0	0	288	0	0	58
Softball	1,218	1,248	1,300	1,022	0	958
Soccer	864	552	216	48	120	360
Total Women's Sports	2,082	1,800	1,804	1,070	120	1,375
Men's Sports						
Softball	27,040	33,098	28,626	33,352	25,750	29,573
Basketball	2,401	2,744	2,220	2,320	1,700	2,277
Total Men's Sports	29,441	35,842	30,846	35,672	27,450	31,850
Coed Sports						
Noon Club	1,296	230	0	0	0	305
Volleyball	5,203	4,683	4,020	4,541	4,284	4,546
Softball	24,752	31,953	23,400	24,957	22,338	25,480
Kickball	208	2,808	1,950	2,440	2,250	1,931
Other - Archery	n/a	n/a	n/a	400	425	413
Total Coed Sports	31,459	39,674	29,370	32,338	29,297	32,428
<i>Noon Club participation numbers are reported under Community Recreation as of FY10.</i>						
<i>All sports participation numbers include an average number of team players per game played on CPRD fields.</i>						

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Columbia Participation Levels - Hickman/Outdoor Aquatics and Golf

Table 3: Columbia Participation Levels - Aquatics and Golf						
Table 3: Aquatic Programs	2008	2009	2010	2011	2012	5 Year Average
Recreational Swim						
Douglass	5,626	4,729	5,693	6,301	4,542	5,378
Hickman	2,918	3,489	2,588	2,469	3,410	2,975
Lake of the Woods	3,616	2,512	3,047	3,371	4,085	3,326
Albert-Oakland	28,965	26,504	33,748	34,631	32,091	31,188
Little Mates Cove	15,535	8,079	9,520	7,846	8,009	9,798
Total Recreational Swim	56,660	45,313	54,596	54,618	52,137	52,665
<i>Participation numbers include recreation swim, exercise, rentals and special group.</i>						
Instructional Swim						
Hickman	5,277	6,624	6,256	5,444	6,927	6,106
Lake of the Woods	0	0	0	0	0	0
Albert-Oakland	0	127	248	1,288	384	409
Little Mates Cove	0	0	42	24	0	13
Total Instructional Swim	5,277	6,751	6,546	6,756	7,311	6,528
Columbia Swim Club						
Participants	16,347	17,584	19,084	17,203	16,602	17,364
<i>Douglass Pool entry fees were reduced to \$1 in the summer of 2008.</i>						
<i>Heavy rain and cooler weather was experienced during 2008 and 2009 swim seasons.</i>						
<i>Stephens Spraygrounds opened in FY08.</i>						
<i>The swimming lake at Pirates Landing/Twin Lakes Recreation Area closed in FY09 due to costs associated with guarding the lake.</i>						
Golf Program	2008	2009	2010	2011	2012	5 Year Average
*L.A. Nickell Golf Course	32,287	37,884	32,765	36,181	40,035	35,830
**Lake of the Woods Golf Course	27,146	30,324	23,760	22,900	26,824	26,191
Total	59,433	68,208	56,525	59,081	66,859	62,021
<i>*Includes participation in rounds of golf, LAN tournaments, lessons and driving range.</i>						
<i>**Includes participation in rounds and LOW tournaments.</i>						

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Columbia Participation Levels - Community Recreation Programs, Douglass High School Gym Programs and Douglass Park Programs

Table 4: Community Recreation Programs and DHS Gym and Douglass Park Programs						
Community Recreation Programs	2008	2009	2010	2011	2012	5 Year Average
Classes	11,847	12,998	12,970	14,588	18,076	14,096
After-School Program	11,417	12,541	10,343	10,019	22,463	13,357
Groups	4,360	5,701	8,484	8,640	7,319	6,901
Camps	1,808	2,075	1,932	2,633	1,778	2,045
Special Events	359	1,806	1,630	1,841	1,724	1,472
Total	27,659	35,121	35,359	37,721	51,360	37,444
<i>Introduction of additional class and program offerings (Lil' Lady Bulldogs, Science Club, K.E.Y Lock-Ins, Blue Thunder Track, etc.) increased participation beginning in FY10/11.</i>						
DHS Gym and Douglass Park Programs	2008	2009	2010	2011	2012	5 Year Average
Douglass Gym Classes	15,272	8,431	6,442	4,675	3,064	7,577
Douglass Gym Special Events	61	404	419	563	513	392
Douglass Park Sports	3,511	6,238	2,928	2,820	1,397	3,379
Douglass Park Special Events	3,174	1,705	3,096	2,795	4,911	3,136
Total	22,018	16,778	12,885	10,853	9,885	14,484
<i>Gym hours at DPHS were significantly reduced in FY09.</i>						
<i>Saturday DJ programs at Douglass Park increased numbers in FY12.</i>						



Blue Thunder Track Club

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Columbia Participation Levels - Classes, Programs, Events, Travel, and Adapted Recreation

Table 5: Columbia Participation Levels - Life Enrichment, Special Programs, Adaptive Community Recreation, Adaptive Recreation/Sports, Senior/Oak Tours						
Life Enrichment Program	2008	2009	2010	2011	2012	5 Year Average
Educational Classes	15,361	18,504	15,485	9,441	9,831	13,724
Maplewood Barn/Home	14,727	13,140	14,018	5,000	6,823	10,742
Total	30,088	31,644	29,503	14,441	16,654	24,466
<i>Participant numbers beginning in FY11 no longer include Riechmann and Rock Quarry rental attendees.</i>						
Special Events/Programs	2008	2009	2010	2011	2012	5 Year Average
Preschool/Intergenerational	1,550	1,520	769	1,171	1,101	1,222
Teen/Family	9,247	1,325	1,210	1,895	2,090	3,153
Special Events	47,855	50,687	43,843	38,158	52,063	46,521
Classes	375	198	158	274	n/a	251
SLP Amphitheater Events	n/a	n/a	n/a	265	1220	743
Total	59,027	53,730	45,980	41,763	56,474	51,395
<i>Twilight Festivals ended in FY08 and were replaced with Family Fun Fests.</i>						
<i>Stephens Lake Amphitheater construction was completed in June 2010.</i>						
<i>Classes include GetAbout Columbia bicycle education classes held through FY11.</i>						
Adapted Community Recreation	2008	2009	2010	2011	2012	5 Year Average
Crafts/Ceramics	4,542	4,759	7,663	6,358	7,307	6,126
Social Activities	20,865	21,331	14,876	3,480	9,254	13,961
Walking Trips	n/a	74	44	39	14	43
Educational	11,765	14,356	14,648	11,386	14,042	13,239
Total	37,172	40,520	37,231	21,263	30,617	33,361
<i>Increase in participation in FY12 is from partnership with Boone County Family Resources, as well as completion of building renovation.</i>						
<i>Paquin facilities closed in FY11 for an extended time period due to installation of geothermal HVAC system.</i>						
Adaptive Recreation/Sports	2008	2009	2010	2011	2012	5 Year Average
Adapted Sports	3,345	4,099	4,090	4,002	4,658	4,039
Adapted Recreation	1,385	1,650	1,497	1,124	801	1,291
Total	4,730	5,749	5,587	5,126	5,459	5,330
Senior Program/Oak Tours	2008	2009	2010	2011	2012	5 Year Average
Social Events	11,795	12,360	11,818	9,483	11,203	11,332
Crafts and Classes	638	814	2,446	6,368	7,688	3,591
Music and Bands	4,652	4,691	3,904	4,287	3,698	4,246
Oak Tours Trips/Social	14,618	8,933	7,559	6,504	6,434	8,810
Total	31,703	26,798	25,727	26,642	29,023	27,979
<i>Class participant increase in FY10 was due to addition of Osher Lifelong Learning Classes.</i>						

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Columbia Participation Levels - ARC

Table 6: Columbia Participation Levels - Activity & Recreation Center						
ARC Participation	2008	2009	2010	2011	2012	5 Year Average
ARC Visits						
Members/Daily Admission	327,220	344,922	351,742	350,161	352,937	345,396
Special Admission/Coupons	1,162	733	647	793	505	768
Total Visits	328,382	345,655	352,389	350,954	353,442	346,164
<i>Daily attendance does not include meeting room attendees.</i>						
<i>Beginning in FY12, Silver Sneaker admissions are counted in ARC attendance - previously through an outside agency.</i>						
ARC Members						
Total ARC Members	10,315	15,443	17,429	17,426	16,799	15,482
Total ARC Memberships (households)	5,693	8,542	9,145	9,698	9,567	8,529
<i>An increase in member numbers in FY09 was due to the introduction of 30 day renewable passes.</i>						
ARC General Recreation Classes						
Basketball Camp	315	235	395	355	361	332
Outdoor Instruction	145	0	157	192	307	160
Home School P.E.	n/a	n/a	822	634	605	687
Recreation Classes	110	1,177	443	216	393	468
Bus/Van Reservations	492	388	344	353	331	382
Little Gymmers	2,003	1,579	1,589	n/a	n/a	1,666
Total General Rec Classes	3,065	3,379	3,750	1,750	1,997	2,788
<i>Day Camp participation numbers as of FY11 are included in Childcare Services.</i>						
<i>Little Gymmers participation numbers as of FY11 are included in ARC Visits.</i>						
ARC Fitness Classes						
Drop-In Exercise	n/a	n/a	n/a	25,989	37,969	31,979
Registration Classes	n/a	n/a	n/a	3,096	4,096	3,596
Specialty Classes	n/a	n/a	n/a	6,347	9,850	8,099
Total ARC Fitness	n/a	n/a	n/a	35,432	51,915	43,674
<i>Participation numbers do not include personal training sessions.</i>						
ARC Aquatics						
Instructional Swim	n/a	n/a	n/a	2,565	2,619	2,592
Registration Classes	n/a	n/a	n/a	270	22	146
Drop-In Classes	n/a	n/a	n/a	14,597	17,173	15,885
Birthday Party Packages	n/a	n/a	n/a	2,697	3,665	3,181
Birthday Room Rentals	n/a	n/a	n/a	615	1,091	853
Aquatic Private Rentals	n/a	n/a	n/a	885	260	573
Private Lessons	n/a	n/a	n/a	1,158	1,339	1,249
Total ARC Aquatics	n/a	n/a	n/a	22,787	26,169	24,478
ARC Childcare Services						
ARC Kid Zone	n/a	n/a	n/a	5,651	5,475	5,563
ARC School's Out Day Camp	439	222	405	287	245	320
ARC Holiday Day Camp	96	73	184	98	45	99
Camp Adventure - Summer Day Camp	3,139	2,902	3,283	3,530	3,499	3,271
Total Child Care Services	3,674	3,197	3,872	9,566	9,264	5,915
<i>Beginning FY11, ARC staff expanded participation tracking reports for multiple programs.</i>						

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Columbia Participation Levels - Facility Rentals, Park Special Use Permits and Financial Assistance

Table 7: Columbia Participation Levels - Facility Rentals						
ARC Room Rentals	2008	2009	2010	2011	2012	5 Year Average
Patron Rentals	NA	NA	293	259	247	266
Parks and Recreation Use	NA	NA	342	469	411	407
Other City Department Use	NA	NA	15	22	22	20
Facility Lock-In	NA	NA	3	3	7	4
Total ARC Room Rentals	NA	NA	653	753	687	698
Indoor Facilities	2008	2009	2010	2011	2012	5 Year Average
Riechmann	111	109	103	113	110	109
Rock Quarry House	187	180	165	189	185	181
Outdoor Facilities	2008	2009	2010	2011	2012	5 Year Average
Shelters	1,488	1,562	1,119	1,452	1,662	1,457
Stephens Lake Amphitheater	NA	NA	NA	7	15	11
<i>Stephens Lake Amphitheater construction was completed in June 2010</i>						
Sport Facilities	2008	2009	2010	2011	2012	5 Year Average
Private Tournament Rentals	37	39	42	35	53	41
Fields used:						
Antimi	164	108	129	146	211	152
Rainbow	187	112	62	77	109	109
Legion	6	15	2	16	20	12
Oakland	12	25	29	31	20	23
Atkins	NA	38	25	30	62	39
Schools	12	0	0	0	0	2
Soccer	154	180	155	194	214	179
Football	0	0	0	15	28	9
Lacrosse	0	0	0	2	4	1
Gym (Armory)	9	6	9	2	0	5
Total Number of Fields Used	544	484	411	513	668	524
Special Use Permits	2008	2009	2010	2011	2012	5 Year Average
Applications Received	194	226	271	265	302	252
Applications Approved	190	221	268	255	277	242
Financial Assistance	2008	2009	2010	2011	2012	5 Year Average
YES Applicants Funded	492	593	595	694	699	615
AFA Applicants Funded	106	176	148	243	184	171
Total Applicants Funded	598	769	743	937	883	786