

A RESOLUTION

declaring the necessity for repair and resurfacing of the tennis courts at Cosmo-Bethel Park and Gentry Middle School; stating the nature of and the estimate of the cost of the improvement; providing for payment for the improvement; providing for compliance with the prevailing wage law; and setting a public hearing.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Council deems the repair and resurfacing of twelve (12) tennis courts on property owned by the City at Cosmo-Bethel Park and property owned by the Columbia Public School District at Gentry Middle School, necessary to the welfare and improvement of the City.

SECTION 2. The nature and scope of the improvement shall consist of furnishing all labor, materials, transportation, insurance and all other items, accessories and incidentals thereto necessary for the complete construction of the improvements.

SECTION 3. The estimated cost of this improvement is \$36,000.00 for the eight tennis courts owned by the City of Columbia and \$18,000.00 for the four tennis courts owned by the Columbia Public School District.

SECTION 4. Payment for this improvement shall be made from Park Sales Tax Funds, funds received from the Columbia Public School District, and such other funds as may be lawfully appropriated.

SECTION 5. Any work done in connection with the construction of the improvement specified above shall be in compliance with the provisions of the prevailing wage laws of the State of Missouri.

SECTION 6. A public hearing in respect to this improvement will be held in the Council Chamber of the City Hall Building, 701 E. Broadway, Columbia, Missouri, at 7:00 p.m. on June 3, 2013. The City Clerk shall cause notice of this hearing to be published in a newspaper published in the City.

ADOPTED this _____ day of _____, 2013.

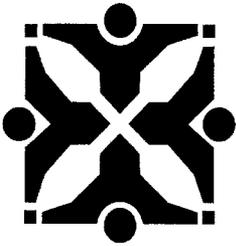
ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor



Source: Parks and Recreation *MS*

Agenda Item No:

To: City Council
From: City Manager and Staff *MM*

Council Meeting Date: May 20th, 2013

Re: Cosmo-Bethel Park Tennis Court Resurfacing

EXECUTIVE SUMMARY:

The Parks & Recreation Department is requesting Council approval to proceed with renovations to the 12 tennis courts at Cosmo-Bethel Park, appropriate funds for the project upon reimbursement from Columbia Public Schools and authorize the City Manager to enter into an agreement with Columbia Public School District. Parks and Recreation staff is proposing a multi-step renovation process to repair asphalt cracks, level low places, and restore the courts to their original playability. The first 8 courts at the complex were constructed in 2001 as a joint cooperative project with Columbia Public Schools and the last 4 tennis courts were added in 2008 to complete the 12 court complex. The total project budget is \$54,000 and will be funded as a joint project between Columbia Public Schools and the Parks and Recreation Department. Columbia Public School District (CPSD) will fund the renovations of the 4 courts owned by CPSD at an estimated cost of \$18,000. The Parks and Recreation Department will fund the renovations of the remaining 8 courts and will use \$36,000 from Annual Park Improvement Funds dedicated from the 2010 Park Sales Tax. The project will be bid through the City's Purchasing Department and will be completed using contract labor. Work is scheduled to begin this summer with completion of the project by the middle of July 2013. The mid-year appropriation is requested so that the courts could be resurfaced in time for the University of Missouri to host the 2014 SEC Conference Tennis Championships in April 2014.

DISCUSSION:

The tennis courts proposed for renovations by Park Staff are located within Cosmo-Bethel Park at 4500 Bethel Street. Along with the 12-court tennis complex, the 40 acre park includes multiple shelters, a fishing lake, 0.46 mile walking trail and playgrounds. Considered a Community Park in Columbia, Cosmo-Bethel Park also includes a baseball field and open playfield that provide field space for citizens throughout Columbia.

The construction of the tennis courts at Cosmo-Bethel Park began in 2001 as a joint project between Columbia Public Schools and Columbia Parks and Recreation. The project included the construction of 8 tennis courts at the Park with 4 of the courts located on Gentry Middle School property owned by Columbia Public Schools and 4 of the courts located within park property. In 2008, Columbia Parks and Recreation constructed an additional 4 courts completing the 12 court facility. Tennis is played on the courts every month of the year, weather permitting, and 8 of the courts are lighted allowing play until the Park closes at 11:00 pm.

The tennis courts at Cosmo-Bethel Park are used by multiple user groups including open play by citizens, private tournaments, the Rock Bridge Bruins tennis team and as a host site for the Show-Me State Games. The courts will also serve as the official practice site for the 14 teams participating in the 2014 Women's SEC Tennis Championships in April 2014. This event started the discussion concerning the need to renovate the 12 courts. Park staff also spoke with representatives of Columbia Public Schools District to gauge their interest in participating in the renovations of the tennis complex. The District was agreeable but did not want the courts to be out of play during the fall school tennis season.

The Parks and Recreation Department is proposing to use contract labor to complete a multi-step process to fill all asphalt cracks and resurface the 12 tennis courts. The steps in the process involve repairing all asphalt cracks using a specialized process to seal all existing cracks, leveling all low areas using a high tensile acrylic court leveler and applying three coats of acrylic court surfacing product to restore the tennis courts to the desired condition of Columbia's tennis users. The final step in the process is to repaint the tennis court lines on each court based on United States Tennis Association specifications.

The Cosmo-Bethel Tennis Court project was identified as a mid-year addition to the list of projects funded by 2010 Park Sales Tax and the FY-13 Annual Park Improvement fund. The work is scheduled to begin in June 2013 and will be completed by July 2013. The renovation of the courts will take place in three steps (4 courts at a time) so that tennis courts will always be available for use by citizens of Columbia during the project. All work and materials will be bid through the City's Purchasing Department and will be completed using contract labor.

FISCAL IMPACT:

The total project budget is \$54,000 and will be funded as a joint project between Columbia Parks and Recreation and Columbia Public Schools. The Columbia Public School District will reimburse the City for the actual amount required (estimated at \$18,000) to repair the 4 courts owned by CPSD. The City's portion (estimated at \$36,000) will come from the unappropriated Annual Park Improvement Funds to pay for the renovations of the remaining 8 courts. The renovations will reduce the necessary annual maintenance involved with the tennis courts by eliminating the need for annual crack repair and court painting.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

12.1 Goal: A variety of attractive, well-maintained parks throughout Columbia-including neighborhood parks, regional parks, nature parks, and urban parks-will ensure all residents have access to a full range of outdoor and indoor recreational opportunities.

12.2 Goal: Columbia's recreational needs and desires will be met through effective public and private partnerships that provide outstanding, exciting, and diverse recreational facilities such as, but not limited to, an ice skating rink, golf courses, tennis courts, soccer fields, ball fields, ball parks, and swimming pools. These facilities will be placed appropriately throughout the city to allow easy access for everyone.

Implementation task #40: Fund and complete capital improvement program projects (parks).

SUGGESTED COUNCIL ACTIONS:

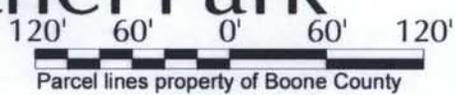
Approve the resolution setting a public hearing for the proposed project. Following the public hearing, approve the ordinance authorizing the project to proceed, and to authorize the City Manager to sign an agreement with Columbia Public School District and appropriate the \$18,000.00 to be reimbursed by Columbia Public Schools at the completion of the project.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$54,000.00	New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	\$36,000.00	Duplicates/Expands an existing program?	No	Vision Implementation impact	
Amount of budget amendment needed	\$0.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes
One Time	\$54,000.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	12.1
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	12.2
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	40



Cosmo-Bethel Park

4500 Bethel Street



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