

A RESOLUTION

declaring the necessity for construction of a new restroom building and connecting 6-foot and 12-foot walkways at Albert-Oakland Park; stating the nature of and the estimate of the cost of the improvement; providing for payment for the improvement; providing for compliance with the prevailing wage law; and setting a public hearing.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Council deems the construction of a new restroom building and connecting 6-foot and 12-foot walkways at Albert-Oakland Park, necessary to the welfare and improvement of the City.

SECTION 2. The nature and scope of the improvement shall consist of furnishing all labor, materials, transportation, insurance and all other items, accessories and incidentals thereto necessary for the complete construction of the improvements.

SECTION 3. The estimated cost of this improvement is \$125,000.00.

SECTION 4. Payment for this improvement shall be made from park sales tax funds and such other funds as may be lawfully appropriated.

SECTION 5. Any work done in connection with the construction of the improvement specified above shall be in compliance with the provisions of the prevailing wage laws of the State of Missouri.

SECTION 6. A public hearing in respect to this improvement will be held in the Council Chamber of the City Hall Building, 701 E. Broadway, Columbia, Missouri, at 7:00 p.m. on October 1, 2012. The City Clerk shall cause notice of this hearing to be published in a newspaper published in the City.

ADOPTED this _____ day of _____, 2012.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor



Source: Parks and Recreation *PAH*

Agenda Item No:

To: City Council
From: City Manager and Staff *MM*

Council Meeting Date: September 17th, 2012

Re: Albert-Oakland Park New Restroom

EXECUTIVE SUMMARY:

The Parks & Recreation Department is requesting Council approval to proceed with improvements to Albert-Oakland Park. As shown in the City's FY-2013 CIP, the department is recommending the addition of a restroom which will service the disc golf course, tennis courts, shelters 2 & 3, and the two baseball/softball fields. The restroom construction will include the installation of new six foot and 12 foot walkways within the park allowing for user access from all directions. The project budget is \$125,000 and is being funded through the 2010 Park Sales Tax ballot issue. The project will be bid through the City's Purchasing Department and will be completed with a combination of contract and force account labor. Work is scheduled to begin this fall or early winter with the goal of having the restroom operational at the beginning of the spring 2013 baseball/softball season.

DISCUSSION:

The 73 acre Albert-Oakland Park located at 1900 Blue Ridge Road provides recreational activities for all age groups with tennis courts, shelters, playgrounds and sports fields available throughout the park. The park also contains the Albert-Oakland Family Aquatic Center and two disc golf courses. With multiple activities taking place each day and heavy use by Columbia citizens, the need for an additional restroom was originally expressed by our baseball/softball user groups and gained support from disc golf and shelter users when the proposed location was presented to the groups.

The Parks and Recreation staff held an initial on-site meeting to discuss the possible location of the restroom and identify a site that would fulfill the needs of multiple park users including the users of the disc golf course, shelters, playground, and the baseball/softball fields. Staff also determined that the current 12 foot asphalt path from the tennis courts to the baseball/softball fields needed to be replaced and is proposing to replace it with a new concrete path. The proposed 12-ft walkway will create more visibility than the current path and correct drainage issues of the old asphalt walkway. The project includes new 6 ft walkways around the restroom to allow for ADA access to the facility.

After the restroom site was determined, park planning staff held an interested parties meeting at the ARC on Thursday, August 16th to present the proposed restroom project to the public and the Parks & Recreation Commission. After the conclusion of the public interest meeting, minor modifications to the location was made and the project plans were finalized.

Staff is proposing to install a small, pre-cast concrete restroom, approximately (136 sq ft), at Albert-Oakland park. The restroom will be similar to the facilities located at the MKT trailheads and commonly found in Missouri's state parks. This restroom has an estimated cost of \$78,000 which includes materials, supplies, utilities, grading and installation by park staff. The 752 ft. of proposed 12-ft and 6-ft ADA walkways to connect the restroom to different amenities in the park has an estimated cost of \$47,000 and will be completed using contract labor.

FISCAL IMPACT:

The total project budget is \$125,000 and is funded by the 2010 Park Sales Tax. Slightly higher water, sewer and electric bills are anticipated as a result of the new restroom, but the increase will be minimal as the Department will not have to rent port-a-pots once construction is complete. On-going maintenance of the deteriorated asphalt walkway will also be eliminated as it will be replaced with the new concrete walkway.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

12.1 Goal: A variety of attractive, well-maintained parks throughout Columbia-including neighborhood parks, regional parks, nature parks, and urban parks-will ensure all residents have access to a full range of outdoor and indoor recreational opportunities.

12.2 Goal: Columbia's recreational needs and desires will be met through effective public and private partnerships that provide outstanding, exciting, and diverse recreational facilities such as, but not limited to, an ice skating rink, golf courses, tennis courts, soccer fields, ball fields, ball parks, and swimming pools. These facilities will be placed appropriately throughout the city to allow easy access for everyone.

Implementation task #40: Fund and complete capital improvement program projects (parks).

SUGGESTED COUNCIL ACTIONS:

Approve the resolution setting a public hearing for the proposed project. Following the public hearing, approve the ordinance authorizing the project to proceed.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$125,000.00	New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	\$125,000.00	Duplicates/Expands an existing program?	No	Vision Implementation impact	
Amount of budget amendment needed	\$0.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes
One Time	\$125,000.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	12.1
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	12.2
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	40



ALBERT-OAKLAND PARK

1900 Blue Ridge Road

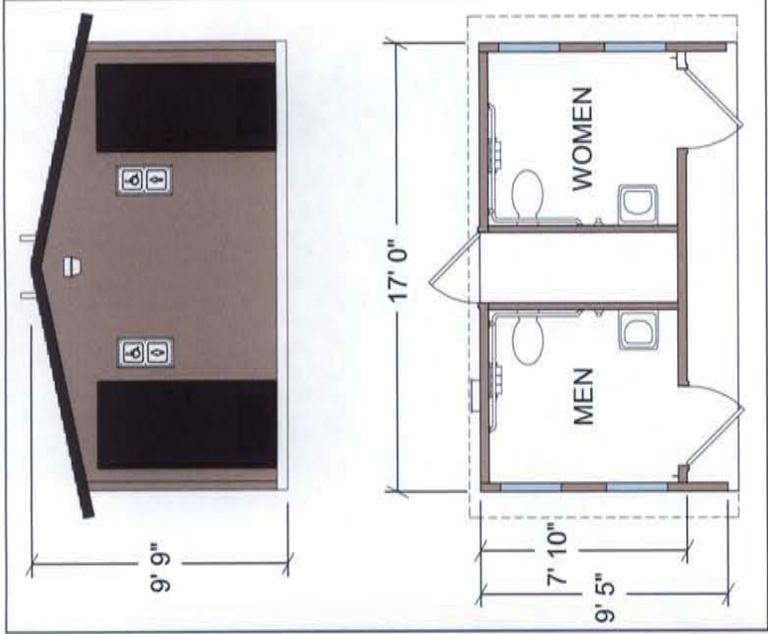


Project Locations ★



Albert-Oakland Trailside Restroom & Field Renovations





Restroom Layout



Albert-Oakland Trailside Restroom