

## Recommendations Organized by Council Priority - Summary

Priority	Recommendation	GG#	Year	Dept/Bd/Commission Leads	Action
<b><i>Recommended Actions for FY 2010 and 2011 - Coordination and Collaboration, Funding</i></b>					
<i>All</i>	Alignment of process for setting priorities and establishing budgets	5	2009-2011	City Council, City Manager	
<i>All</i>	Implement new accountability measures for departments (set goals related to visioning, identify how evaluated, review and refine); evaluate budget changes and new projects for effect on vision; develop matrix to allow for better identification and evaluation of competing priorities.	5	2010-2011	City Manager	
<i>All</i>	Ongoing enhancements in information services and information sharing: document imaging, information sharing among departments	5	2010-2011	City Manager	
<i>All</i>	Funding City Operations: complete review and provide recommendations to Council	5	2010	Finance Advisory Board	
<i>All</i>	Annual reports and goals from boards and commissions	5	Annual	City Council, Boards and Commissions	
<i>All</i>	Visioning Note	5	Begin 2010	City Council, All Boards, Commissions, Task Forces, and Departments	
<i>All</i>	Tracking system for boards commissions and task forces: adopt policy that recommendations be evidence based, accompanied by clear goals and objectives, and outcomes tracked.	5	2010, 2011	City Council	
<i>All</i>	Increase transparency and access to information by streaming Council meetings (2010), increasing documents available on-line (2011), online version of CIP (2011)	5	2010-2011	City Manager	
<i>All</i>	Build capacity for community engagement: annual training for boards and commissions, annual neighborhood leadership training	5	2010-2011	City Manager	

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All	Help citizens connect to visioning opportunities and projects: volunteer hub, community wide calendar (2010); accessibility review; on-line platforms	5	2010	Office of Volunteer Services, Internet Citizens Advisory Group, City Manager, Vision Commission	
All	Explore formation of community foundation and extent to which New Century Fund can fill role	1	2010-2011	City Council, City Manager, New Century Fund, Vision Commission	
All	Work with MU to obtain \$300,000 in outside grant funding for economic development and other vision related projects	2	2010-2011	City Manager, MU	

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<b><i>Recommended Actions for FY 2010 and 2011 - Planning and Infrastructure</i></b>					
1	Annual community-wide forum on pattern, pace, and metrics of growth	6	2010	City and County Planning and Development Departments and Commissions, City Manager	
1	Recommendations for a new comprehensive plan and development code	6	2011	Planning and Development Department, Planning and Zoning Commission, Planning Committee	
1	Convene dialogues on infrastructure cost allocation	6	2010	City Manager	
1	Dialogues on and development of neighborhood association congress	6	2011	Planning and Development Department	
1	Affordable housing trust fund	6	2011	City Manager, Columbia Housing Authority	
1	Obtain funding needed to complete 200 units of affordable housing, 30 accessible	6	2011	City and outside entities	

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<b><i>Recommended Actions for FY 2010 and 2011 - Environmental Stewardship</i></b>					
2	Sustainability Director - fill position if funds allow (2010); refine position and present goals for Council review (2011)	4	2010-2011	City Manager	
2	NRI Available online if resources allow	4	2010	City Manager	
2	Convene dialogues on land preservation	4	2009-2010	Energy and Environment Commission, Department of Parks and Recreation, Planning and Zoning Commission, with County Commission	
2	Develop through public dialogue (2010) and recommend to Council (2011) measurable goals for energy efficiency and waste reduction	4	2010-2011	City Manager, Environment and Energy Commission, Water and Light, Citizen Groups, City Council	
2	Establish landscape/tree advisory group	4	2010	City Council, Energy and Environment Commission, Department of Parks and Recreation, Planning and Zoning Commission, with County Commission	

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<b><i>Recommended Actions for FY 2010 and 2011 - Economic Opportunity and Development</i></b>					
3	Convene dialogues on regional science and technology network, labor and job training needs to establish clear goals and objectives	2	2009-2011	City Manager, University of Missouri	
3	Secure three shovel-ready sites, with one certified in FY 2010, and one filled by FY 2011	2	2010-2011	REDI, City Manager	
3	Five net new high technology start-ups	2	2010	REDI	
3	If resources allow, fund ombudsman within Office of the City Manager	2	2010	City Manager	
3	Develop process for analyzing business licenses and SIC codes to identify trends and evaluate contributions of various areas, including the arts, to economic development.	2		City Manager	

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<b><i>Recommended Actions for FY 2010 and 2011 - Public Safety</i></b>					
4	Complete installation of red light cameras	1	2010-2011	City Manager	
4	Establish Civilian Review Board	1	2010	City Council, City Manager, Police Department	
4	Complete strategic plan	1	2010	Police Department	
4	Convene dialogues on coordination of justice system and public safety	1	2009-2011	City Council, County Commission	
4	Enforce underage tobacco and alcohol laws so as to raise compliance rate to at least 75% by end of 2011	1		Police Department	
<b><i>Recommended Actions for FY 2010 and 2011 - Health and Social Services</i></b>					
5	Implement CIMS process and technology	1	2010-2011	Health Department	
5	Build inter-organizational relationships so as to create a more accessible and cooperative network of community resources	1	2010-2011	Health Department	
5	Enforce underage tobacco and alcohol laws so as to raise compliance rate to at least 75% by end of 2011	1	2010-2011	Health Department, Police Department	
5	Integrate health profession into dialogues on justice system and public safety	1	2009-2011	City Manager	

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<b>Recommended Actions for FY 2010 and 2011 - Recreation and Cultural Activities</b>					
6	Convene a gathering of artists, foster collaboration	1	2010	Office of Cultural Affairs, Commission on Cultural Affairs	
6	Update Parks and Recreation Master Plan	1	2012	Parks and Recreation	
6	Fund and complete capital improvement program projects	1	2009-2010	Parks and Recreation Department and Commission	
6	Develop and pass ballot issue for renewal or expansion of park sale tax	1	2010	Parks and Recreation Department and Commission	
6	Evaluate use of city land for community gardens, develop policies and procedures re same	1	2010	City Manager	
<b>Recommended Actions for FY 2010 and 2011 - Other: Education and Transportation</b>					
Other - Education	Convene dialogues on three program areas from 2007 Vision Report	3	2010	City Manager, Education Community, Convening Committee	
Other - Education	Help sponsor Early Childhood Summit	3	2010-2011	City Council, City Manager	
Other - Inclusion	Accessibility review of City facilities	1	2010, 2011	City Manager, Disabilities Commission	

