

**Winter Council Retreat  
December 12, 2009**

- 8:15 a.m. Coffee and Donuts
- 8:30 a.m. Welcome
- 8:30 – 9:30 a.m. SESSION 1: Budget  
A. Briefing on End of Year  
B. Briefing on Updated 3 Year Projections  
C. Areas to Watch Closely  
D. Review/Critique of FY10 Budget Process  
Outline FY11 Time Schedules
- 9:30 – 9:50 a.m. SESSION 2: Ballot Schedule  
A. Review Historical Schedules  
B. Upcoming Potential Issues  
    1. Parks Tax Renewal – November 2010  
    2. Storm Water – November 2010  
    3. Electric – April 2011  
    4. Charter Amendments – April 2010
- 9:50 – 10:30 a.m. SESSION 3: Columbia Police Department/Crime Issues  
1. Organization  
2. Downtown ‘Summit’  
3. Strategic Plan  
4. Public Safety Records/Information System
- 10:30 – 10:45 a.m. BREAK
- 10:45 – 11:15 a.m. SESSION 4: Open Council Discussion  
A. Board and Commissions - process
- 11:15 – 11:35 a.m. SESSION 5: New Citizen Communication Channels  
A. Technologies and Preferences Have/Are Changing  
B. Work with University of Missouri  
C. Possible Communications Survey
- 11:35 – 12:00 p.m. SESSION 6: Vision Status  
A. Impact Statement or Note  
B. Seven Goal Groups  
C. Implementation Plan
- 12:00 – 12:30 p.m. LUNCH

- 12:30 – 1:00 p.m.      SESSION 7: Open Council Discussion
- 1:00 – 1:40 p.m.      SESSION 8: Economic Development Strategy and Priority
- 1:40 – 2:20 p.m.      SESSION 9: Comp Plan/Growth Map Issues  
A. Status  
B. Time Frame/Process with Benchmarks  
C. Buy in by and Roles of Stakeholders
- 2:20 – 3:00 p.m.      SESSION 10: Sewer Issues  
1. Rate Ordinance Changes  
2. Plant Status  
3. Infiltration and Inflow
- 3:00 – 3:20 p.m.      BREAK
- 3:20 – 3:40 p.m.      SESSION 11: Infrastructure Financing  
A. Desired Philosophy  
B. Techniques  
C. Possible Changes
- 3:40 – 4:00 p.m.      SESSION 12: Energy Policy  
A. City Electric Utility  
B. City Organization  
C. General Community
- 4:00 – 4:30 p.m.      SESSION 13: Open Council Discussion and Wrap Up
- 4:30 p.m.              ADJOURN