Recreation Services Monthly Report

October 2007			PARTICIPATION PRIOR YEAR			PARTICIPATION CURRENT YEAR	
PROGRAM TITLE		GAMES/CLASSES SESSIONS	SAME	E MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RECREATION SERVI	CES			56,787	56,787	58,313	58,313
ADMINISTRATION							
YOUTH ENRICHMENT SCHO	LARSHIPS (YES)						
YES Applicants Approved				16	16	21	21
YES Applications Approved				9	9	7	7
YES Assistance Amount Given	1		\$	1,836.50	\$ 1,836.50	\$ 1,812.50	\$ 1,812.50
TOTAL APPLICANTS FOR SO	CHOLARSHIPS			16	16	21	21
ADULT FINANCIAL ASSISTA	NCE (AFA)						
AFA Applicants Approved				8	8	9	9
AFA Applications Approved				8	8	9	9
AFA Assistance Amount Given	1		\$	960.00	\$ 960.00	\$ 506.25	\$ 506.25
TOTAL APPLICANTS FOR SO	CHOLARSHIPS			8	8	9	9
DIVISION EVENT							
Halloween Haunting				3,655	3,655	2,997	2,997
Theme Park Ticket Sales				0	0	17	17
TOTAL DIVISION EVENTS		0		3,655	3,655	,	•
Halloween Haunting had 50 co		=	d bootl	ns. Parks	& Recreation h	osted 25 booths	S.
There was 2 volunteers who w	orked the event with a	total of 5 volunteer hours.	1			l	
SPORTS PROGRAMMING							
YOUTH SPORTS							
Diamond Council:	Participants			0	0	0	0
Youth Basketball:	Participants			0	0	0	
Youth Football:	Participants	24		920	920	1,104	1,104
Youth Soccer:	Participants	98		2,184	2,184		
Youth Tennis:	Participants			0	0	0	
Active Kids Club:	Participants	22		475	475		380
Other Sports: Adventure Club/		2	1	50	50		
TOTAL YOUTH SPORTS		146		3,629	3,629		3,908
WOMEN'S SPORTS							
Women's Volleyball:	Participants			228	228	0	0
Women's Softball:	Participants	2		0	0	52	52
Women's Basketball:	Participants			0	0	0	
Women's Soccer:	Participants	6		192	192	144	144
Other Women's Sports	•			0	0		
TOTAL WOMEN'S SPORTS		8		420	420	196	196
MEN'S SPORTS							
Men's Volleyball:	Participants			0	0	0	0

October 2007			PARTICII PRIOR		PARTICI CURREN	
		GAMES/CLASSES		YEAR-TO	SAME	YEAR-TO
PROGRAM TITLE		SESSIONS	SAME MONTH	DATE	MONTH	DATE
Men's Softball:	Participants	16	598	598	416	416
Men's Basketball:	Participants		0	0	0	0
Men's Baseball:	Participants		0	0	0	0
Other Men's Sports			0	0	0	0
TOTAL MEN'S SPORTS		16	598	598	416	416
CO-REC SPORTS						
Co-Rec Noon Club		23	374	374	391	391
Co-Rec Volleyball:	Participants	67	768	768	804	804
Co-Rec Softball:	Participants	17	858	858	442	442
Co-Rec Tennis:	Participants		0	0	0	O
Co-Rec Kickball	Participants	8	312	312	208	208
Other Co-Rec Sports:	. a.u.e.pa.ue		0	0.2	0	0
TOTAL CO-REC SPORTS		115	2,312	2,312	1,845	1,845
		110	2,0 :1	2,0 .2	1,010	1,010
FACILITY USAGE						
Private Tournament Rental	ls		n/a	n/a	2	2
Fields Used:						
Antimi			n/a	n/a	0	0
Rainbow			n/a	n/a	16	16
Legion			n/a	n/a	0	0
Oakland			n/a	n/a	0	0
Atkins			n/a	n/a	0	C
Schools			n/a	n/a	0	C
Soccer			n/a	n/a	0	C
Total Number of Fields Used			n/a	n/a	16	16
TOTAL SPORTS PROGRAM	MMING	285	6,959	6,959	6,365	6,365
Additional uses not included Facility Usage records started	in participation totals: Co				0,303	0,300
COMMUNITY RECREATION COMMUNITY RECREATION						
	N FRUGRAMS	404			4.004	4.004
Classes		101	99	99	1,064	1,064
After-School Program		82	57	57	861	861
Groups		16	43	43	240	240
Camps		0	0	0	0	0
Special Events TOTAL COMMUNITY RECR	REATION PROGRAMS	0 199	0 199	0 199	2,165	2,165
			100	100	2,100	_,
DOUGLASS GYM PROGRA	MS					
Classes		23	46	46	2,255	2,255
Special Events		0	0	0	0	C
DOUGLASS PARK PROGR	AMS					
DOUGLAGO I ARREI ROOK					<u> </u>	

October 2007	ber 2007		PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
DDOCD AM TITLE	GAMES/CLASSES	CAME MONTH	YEAR-TO	SAME	YEAR-TO	
PROGRAM TITLE Sports	SESSIONS	SAME MONTH 0	DATE	MONTH 0	DATE	
Special Events	0		0	0	0	
TOTAL DOUGLASS AREA	0		46	2,255	2,255	
Additional uses not included in participation totals: VA		-		,		
Meetings - 6, 313 attendance.	C Coat Drive 255 families	Serveu, Scoulier	CH 2 363310H3 V	with 9 participal	113,	
o, oro attendance.						
TOTAL COMMUNITY RECREATION / DOUGLASS	199	245	245	4,420	4,420	
AQUATICS						
COLUMBIA SWIM CLUB		4,536	4,536	1,900	1,900	
HICKMAN POOL						
Hickman Kayaking		0	0	0	0	
Hickman Exercise		69	69	127	127	
Hickman Instructional Swim		372	372	107	107	
Hickman Summer Swim Team		0	0	0	0	
Hickman Private Rental		57	57	34	34	
Hickman Special Groups		0	0	0	0	
TOTAL HICKMAN POOL		498	498	268	268	
DOUGLASS AQUATIC CENTER						
Douglass Recreational Swim		0	0	0	0	
Douglass Day Care		0	0	0	0	
Douglass Private Rental		0	0	0	0	
Douglass Special Programs		0	0	0	0	
Douglass Special Groups		0	0	0	0	
Douglass P&R Camp Adventure		0	0	0	0	
Douglass Fun City		0	0	0	0	
TOTAL DOUGLASS AQUATIC CTR		0	0	0	0	
OAKLAND FAMILY AQUATIC CENTER						
Oakland Recreational Swim		0	0		0	
Oakland Day Care		0	0	0	0	
Oakland Exercise		0	0	0	0	
Oakland Private Rental		0	0		0	
Oakland Special Programs		0	0	0	0	
Oakland Instructional Swim		0	0	0	0	
Oakland P&R Camp Adventure		0	0	0	0	
TOTAL OAKLAND FAMILY AQUATIC CENTER		0	0	0	0	
LAKE OF THE WOODS POOL						
Lake of the Woods Recreational Swim		0	0	0	0	
Lake of the Woods Day Care		0	0	0	0	
Lake of the Woods Exercise		0	0	0	0	
Lake of the Woods Special Programs		0	0	0	0	
Lake of the Woods Private Rental		0	0	0	0	

October 2007		PARTICIF PRIOR			IPATION NT YEAR
PROGRAM TITLE	GAMES/CLASSES SESSIONS	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Lake of the Woods Birthday Party	020010110	0	0	0	0
Lake of the Woods Water Exercise		0	0	0	0
TOTAL LAKE OF THE WOODS		0	0	0	0
TOTAL LAKE OF THE WOODS		Ŭ	O	0	-
PIRATES' LANDING					
Pirates' Landing Recreational Swim		0	0	0	0
Pirates' Landing Day Care		0	0	0	0
Pirates' Landing Private Rental		0	0	0	0
Pirates' Landing Boating		0	0	0	0
Pirates' Landing Birthday Parties		0	0	0	0
Pirates' Landing Special Programs		0	0	0	0
TOTAL PIRATES' LANDING		0	0	0	0
TOTAL OAKLAND CONCESSION		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DOUGLASS CONCESSIONS		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL LOW CONCESSIONS		N1/0	NI/A	Φ.	Φ.
TOTAL LOW CONCESSIONS		N/A	N/A	\$ -	\$ -
TOTAL PIRATES' LANDING CONCESSIONS		N/A	N/A	\$ -	\$ -
TOTAL AQUATICS		5,034	5,034	2,168	2,168
GOLF, CONCESSIONS					
GOLF, CONCESSIONS NICKELL GOLF Nickell Golf Tournament		0	0	0	0
NICKELL GOLF	0	· -		0 \$ 36,115	_
NICKELL GOLF Nickell Golf Tournament	+	\$ 36,255			_
NICKELL GOLF Nickell Golf Tournament Nickell Total Dollar Amount	31	\$ 36,255 2,059	\$ 36,255	\$ 36,115	\$ 36,115
NICKELL GOLF Nickell Golf Tournament Nickell Total Dollar Amount Nickell Pass Rounds	31	\$ 36,255 2,059 722	\$ 36,255 2,059	\$ 36,115 1,772	\$ 36,115 1,772
NICKELL GOLF Nickell Golf Tournament Nickell Total Dollar Amount Nickell Pass Rounds Nickell Weekday Green Fee Rounds	31 31 23	\$ 36,255 2,059 722 350	\$ 36,255 2,059 722	\$ 36,115 1,772 706	\$ 36,115 1,772 706
NICKELL GOLF Nickell Golf Tournament Nickell Total Dollar Amount Nickell Pass Rounds Nickell Weekday Green Fee Rounds Nickell Weekend Green Fee Rounds	31 31 23	\$ 36,255 2,059 722 350 3,131	\$ 36,255 2,059 722 350	\$ 36,115 1,772 706 325	\$ 36,115 1,772 706 325 2,803
NICKELL GOLF Nickell Golf Tournament Nickell Total Dollar Amount Nickell Pass Rounds Nickell Weekday Green Fee Rounds Nickell Weekend Green Fee Rounds Nickell Total Rounds	31 31 23 8 31	\$ 36,255 2,059 722 350 3,131 0	\$ 36,255 2,059 722 350 3,131	\$ 36,115 1,772 706 325 2,803	\$ 36,115 1,772 706 325 2,803
NICKELL GOLF Nickell Golf Tournament Nickell Total Dollar Amount Nickell Pass Rounds Nickell Weekday Green Fee Rounds Nickell Weekend Green Fee Rounds Nickell Total Rounds Nickell Golf Lessons	31 31 23 8 31	\$ 36,255 2,059 722 350 3,131 0 260	\$ 36,255 2,059 722 350 3,131 0	\$ 36,115 1,772 706 325 2,803	\$ 36,115 1,772 706 325 2,803
NICKELL GOLF Nickell Golf Tournament Nickell Total Dollar Amount Nickell Pass Rounds Nickell Weekday Green Fee Rounds Nickell Weekend Green Fee Rounds Nickell Total Rounds Nickell Golf Lessons Nickell Driving Range	31 31 23 8 31 0	\$ 36,255 2,059 722 350 3,131 0 260 457	\$ 36,255 2,059 722 350 3,131 0	\$ 36,115 1,772 706 325 2,803 0 419	1,772 706 325 2,803 0 419
NICKELL GOLF Nickell Golf Tournament Nickell Total Dollar Amount Nickell Pass Rounds Nickell Weekday Green Fee Rounds Nickell Weekend Green Fee Rounds Nickell Total Rounds Nickell Golf Lessons Nickell Driving Range Nickell Carts 9 Hole	31 31 23 8 31 0 31	\$ 36,255 2,059 722 350 3,131 0 260 457	\$ 36,255 2,059 722 350 3,131 0 260 457	\$ 36,115 1,772 706 325 2,803 0 419 447	\$ 36,115 1,772 706 325 2,803 0 419 447
NICKELL GOLF Nickell Golf Tournament Nickell Total Dollar Amount Nickell Pass Rounds Nickell Weekday Green Fee Rounds Nickell Weekend Green Fee Rounds Nickell Total Rounds Nickell Golf Lessons Nickell Driving Range Nickell Carts 9 Hole Nickell Carts 18 Hole TOTAL NICKELL GOLF	31 31 23 8 31 0 31	\$ 36,255 2,059 722 350 3,131 0 260 457 572	\$ 36,255 2,059 722 350 3,131 0 260 457 572	\$ 36,115 1,772 706 325 2,803 0 419 447 579	\$ 36,115 1,772 706 325 2,803 0 419 447 579
NICKELL GOLF Nickell Golf Tournament Nickell Total Dollar Amount Nickell Pass Rounds Nickell Weekday Green Fee Rounds Nickell Weekend Green Fee Rounds Nickell Total Rounds Nickell Golf Lessons Nickell Driving Range Nickell Carts 9 Hole Nickell Carts 18 Hole TOTAL NICKELL GOLF LAKE OF THE WOODS GOLF	31 31 23 8 31 0 31	\$ 36,255 2,059 722 350 3,131 0 260 457 572 4,420	\$ 36,255 2,059 722 350 3,131 0 260 457 572	\$ 36,115 1,772 706 325 2,803 0 419 447 579	\$ 36,115 1,772 706 325 2,803 0 419 447 579
NICKELL GOLF Nickell Golf Tournament Nickell Total Dollar Amount Nickell Pass Rounds Nickell Weekday Green Fee Rounds Nickell Weekend Green Fee Rounds Nickell Total Rounds Nickell Golf Lessons Nickell Driving Range Nickell Carts 9 Hole Nickell Carts 18 Hole TOTAL NICKELL GOLF LAKE OF THE WOODS GOLF Lake of the Woods Tournament	31 31 23 8 31 0 31 31	\$ 36,255 2,059 722 350 3,131 0 260 457 572 4,420	\$ 36,255 2,059 722 350 3,131 0 260 457 572 4,420	\$ 36,115 1,772 706 325 2,803 0 419 447 579 4,248	\$ 36,115 1,772 706 325 2,803 0 419 447 579 4,248
NICKELL GOLF Nickell Golf Tournament Nickell Total Dollar Amount Nickell Pass Rounds Nickell Weekday Green Fee Rounds Nickell Weekend Green Fee Rounds Nickell Total Rounds Nickell Total Rounds Nickell Golf Lessons Nickell Driving Range Nickell Carts 9 Hole Nickell Carts 18 Hole TOTAL NICKELL GOLF LAKE OF THE WOODS GOLF Lake of the Woods Tournament LOW Total Dollar Amount	31 31 23 8 31 0 31 31 31	\$ 36,255 2,059 722 350 3,131 0 260 457 572 4,420	\$ 36,255 2,059 722 350 3,131 0 260 457 572 4,420	\$ 36,115 1,772 706 325 2,803 0 419 447 579 4,248	\$ 36,115 1,772 706 325 2,803 0 419 447 579 4,248
NICKELL GOLF Nickell Golf Tournament Nickell Total Dollar Amount Nickell Pass Rounds Nickell Weekday Green Fee Rounds Nickell Weekend Green Fee Rounds Nickell Total Rounds Nickell Golf Lessons Nickell Driving Range Nickell Carts 9 Hole Nickell Carts 18 Hole TOTAL NICKELL GOLF LAKE OF THE WOODS GOLF Lake of the Woods Tournament	31 31 23 8 31 0 31 31	\$ 36,255 2,059 722 350 3,131 0 260 457 572 4,420 0 \$ 37,719 1,856	\$ 36,255 2,059 722 350 3,131 0 260 457 572 4,420	\$ 36,115 1,772 706 325 2,803 0 419 447 579 4,248	\$ 36,115 1,772 706 325 2,803 0 419 447 579 4,248

October 2007			PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
PROGRAM TITLE	GAMES/CLASSES SESSIONS	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	
LOW Total Rounds	31	T	2,790	2,854	2,854	
LOW Carts 9 Hole	31	264	264	429	429	
LOW Carts 18 Hole	31	726	726	753	753	
TOTAL LAKE OF THE WOODS GOLF		3,780	3,780	4,036	4,036	
TOTAL RAINBOW CONCESSIONS	8	\$6,641	\$6,641	\$9,511	\$9,511	
TOTAL GOLF AND CONCESSIONS		8,200	8,200	8,284	8,284	
SENIOR/PAQUIN/LIFE ENRICHMENT PROGRAMS						
SENIOR PROGRAMS						
Social Events	113	1,578	1,578	1,488	1,488	
Crafts	8	70	70	72	72	
Day Ceramics	14	228	228	221	221	
Music & Bands	15	600	600	614	614	
Oak Tours Trips / Social	51	1,427	1,427	1,401	1,401	
TOTAL OAK	201	3,903	3,903	3,796	3,796	
PAQUIN						
Paquin Crafts / Ceramics	26		470	357	357	
Paquin Music / Bands	5		47	49	49	
Paquin Social Activities	145		1,244	1,727	1,727	
Paquin Educational	83		1,045	1,006	1,006	
TOTAL PAQUIN	259	2,806	2,806	3,139	3,139	
LIFE ENRICHMENT						
Life Enrichment Special Programs / Events	17	1,148	1,148	991	991	
Life Enrichment Educational Classes	136			1,670	1,670	
TOTAL LIFE ENRICHMENT	153				2,661	
SPECIAL PROGRAMS						
Ceramics	5	81	81	67	67	
Preschool / Intergenerational	3	140	140	86	86	
Teen / Family	0		0	0	C	
Special Events	4		17	72	72	
Classes		N/A	N/A	44	44	
TOTAL SPECIAL PROGRAMS	19	238	238	269	269	
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	632	9,620	9,620	9,865	9,865	
I						

October 2007		PARTICIF PRIOR			IPATION NT YEAR
PROGRAM TITLE	GAMES/CLASSES SESSIONS	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
ADAPTIVE RECREATION					
Adapted Sports	2	296	296	150	150
Adapted Recreation	4	115	115	177	177
TOTAL ADAPTIVE	6	411	411	327	327
Athletes continued to have fun at bowling practices. I	Due to the limited slot allotr				
advance to the state tournament in November. Bingo			-	-	
Athletes received a warm welcome from spectators at dance was attended by 103 costume clad dances. We the teams hard work along with the dedication of coal	'orld Team Athletes made ι	us proud bringing	home 2 Gold n		
CARE					
Trainee Participation					
# Hours Worked, not incl. Gallery Hours		10	10	66	66
CARE Gallery *		107	107	125	125
Hickman Options		5	5	149	149
Education Hours		12	12	0	0
Tutoring Hours		29	29	60	60
TOTAL CARE	0	163	163	400	400
		Same Month	Prior YTD	This Month	This YTD
# of Applications Received		5	5	19	19
# of Trainees Invited to Participate		4	4	12	12
# of Trainees Attended Orientation		4	4	12	12
# of Trainees Who Quit Before First Day of Work		0	0	1	1
# of Terminations		0	0	2	2
# of Trainees that Quit		0	0	0	0
# of Participants Who Completed the Summer Program		0	0	0	0
# of Trainees Completed School Year Program,			0		
earned GED, hired by employer, etc.		0	0	0	0
ACTIVITY & RECREATION CENTER					
Visits					
Members/Daily Admissions		22,125	22,125	23,077	23,077
Special Admission/Coupons		42	42	69	69
TOTAL VISITS:		22,167	22,167	23,146	23,146
Members:					
Adult Annual		7	7	9	9
Adult Monthly		48	48	131	131
Adult Multi Pass		57	57	54	54
Family Annual		68	68	49	49
Family Monthly		263	263	463	463
Sr. Annual		15	15	15	15
Sr. Annual Monthly		6	6	31	31

October 2007	PARTICIPATIO PRIOR YEAR				
PROGRAM TITLE	GAMES/CLASSES SESSIONS	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Sr. Couple	323310113	24	24	38	38
Sr. Couple Monthly		8	8	56	56
Sr. Multi Pass		18	18	32	32
Youth Annual		2	2	1	1
Youth Monthly		1	1	6	6
Youth Multi Pass		11	11	16	16
Total Members:		528	528	901	901
Memberships:		317	317	483	483
The ARC averaged 747 persons per day. There were	18 outside rentals 2 city r		-		100
Tutoring held 19 sessions in October. There were 14	birthday parties, 10 packag	ge parties and 4 ro	oom rentals.		
GENERAL RECREATION CLASSES					
Day Camp		30	30	19	19
Basketball Camp		0	0	0	0
Teen Adventure		0	0	0	0
Outdoor Instruction		58	58	75	75
Recreation Classes		0	0	0	0
Bus/Van Reservations		42	42	41	41
Other Programs - Little Gymmers		109	109	78	78
TOTAL GENERAL RECREATION CLASSES		239	239	213	213
WEBTRAC - On-Line Program Registration					
Total Web Users		70	70	81	81
New Users		55	55	69	69
Repeat Users		15	15	12	12
# of Sessions		139	139	184	184
Total Completed Transactions		33	33	38	38
Total \$ Registrations		\$1,305.00	\$1,305.00	\$1,458.40	\$1,458.40
Total % of on-line \$ registrations		6.00%	6.00%	0.26%	0.26%
Total WebTrac Registrations					
Sessions between 12:00am-6:00am:	1				
Sessions between 6:00am-12:00pm:	134				
Sessions between 12:00pm-6:00pm:	36				
Sessions between 6:00pm-12:00am:	13				
Average timed session per user:	21:48				

COLUMBIA PARKS & RECREATION DEPARTMENT

Park Services Division Monthly Report October 2007

I. ADMINISTRATION

- A. <u>Flat Branch Park Ph II</u> Contractor (Westport Pools) installed the UV filter and all specialized valves to finish the sprayground plumbing.
- B. <u>Harris Shelter, Cosmo Park</u> Contractor (Rhad Baker Construction) has completed the footings and five of the columns.
- C. <u>Hickman High School</u> Contractor (James Fencing) has begun installing the baseball fencing.
- D. <u>Restrooms at MKT Scott, MKT Forum, LOW, Fairview, and Kiwanis</u> Contractor (Gaines Construction) has begun grading and footing work.
- E. <u>Atkins Ballfields</u> Contractor (Wilcoxson Excavating) is nearing completion of the site grading, has seeded approximately 1/3 of the future phase areas, and graveled the parking lot and entry way. Contractor (Rost Superior Services) is nearing completion of the irrigation installation for the 400-ft. field (Field One) and has begun installation for the 350-ft. field (Field Two).
- F. Capital Project Interested Parties Meetings
 - 1. Cosmo-Bethel Shelter and Restroom Replacement Meeting held October 18 at the ARC.
 - 2. Cosmo Park Restroom Replacement (2) Meeting held October 18 at the ARC.

II. MAINTENANCE

- A. Facilities and Grounds
 - 1. Performed park clean up and sanitation. (800 hrs.)
 - 2. Mowed and trimmed parks. (692 hrs.)
 - 3. Performed playground repairs and inspections. (24 hrs.)
 - 4. Performed maintenance on park lighting systems. (24 hrs.)
 - 5. Performed repairs and maintenance on athletic field lights, pitching machines, and scoreboards. (48 hrs.)
 - 6. Began working on a new deck on the east side of Douglass Pool Bathhouse.
 - 7. Repaired vandalism at Longview and Indian Hills Parks.
 - 8. Striped parking lots at CCRA tennis courts, new Harris Shelter, and the new Cosmo-Bethel South Shelter.
 - 9. Provided maintenance support for Tiger Night of Fun. (80 hrs.)
 - 10. Continued the installation of a new modular play structure at Cliff Drive Park.
 - 11. Began the season shutdown shut down of the outdoor plumbing facilities.
 - 12. Installed new windscreen material at the Cosmo-Bethel tennis courts.

B. ARC

- 1. Performed preventative maintenance, repair, and adjustments of cardiovascular equipment. (23 hrs.)
- 2. Performed general repair of building fixtures. (11 hrs.)
- 3. Performed maintenance and care of Water Zone. (90 hrs.)
- 4. Performed maintenance of building mechanical systems. (16 hrs.)

- 5. Performed set up and take down of meeting rooms. (4 hrs.)
- 6. Performed maintenance of the building exterior. (16 hrs.)
- 7. Touched up wall and fixture paint. (2 hrs.)
- 8. Cleaned and repaired gymnasium. (3 hrs.)
- 9. Contractor (Westport Pools) completed the installation of the ultra-violet water treatment system on the main pool.

III. FLEET OPERATIONS

- A. 8 vehicles serviced and 9 vehicles repaired.
- B. 1 piece of equipment serviced and 19 pieces of equipment repaired.
- C. 28 service calls performed.
- D. 7 tires repaired.
- E. 2 pieces of small power equipment repaired.
- F. 5 times vehicles checked for trips.
- G. 7 freight shipments unloaded.
- H. 4 mowers repaired.
- I. 3 mowers serviced, 100-hrs. interval.
- J. 23 times mower PM maintenance performed.
- K. 169 blades sharpened. (14 hrs.)
- L. 2 golf cars repaired.
- M. 4 times PMC carts prepped for service.
- N. Other Services Performed:
 - 1. Welded chair for ARC.
 - 2. Trapped groundhog at PMC area.
 - 3. Repaired fuel station canopy.
 - 4. Began major cleanup/renovation of PMC lot, northwest area. (3 staff 12 days)
 - a. Disposed of 4 dump truck loads of debris at landfill.
 - b. Recycled 4 flatbed loads of scrap steel.
 - c. Cut and removed sprout trees along fence line.
 - d. Hauled 12 loads of surface rock; smoothed surface with roller.
 - e. Removed 2 truck loads of used pallets.
 - f. Arranged barricades for mulch storage areas.
 - 5. Cleaned/arranged one pole barn section of PMC lot. (3 staff 24 hrs.)

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. Lake of the Woods Golf Course
 - 1. Applied fertilizer and pesticide. (32 hrs.)
 - 2. Repaired and performed maintenance on vehicles and mowers. (30 hrs.)
 - 3. Added sand to bunkers. (2 hrs.)
 - 4. Removed and disposed of tree limbs and brush. (19 hrs.)
 - 5. Edged bunkers and removed grass. (13 hrs.)
 - 6. Repaired lightning damage to irrigation controllers. (8hrs.)
 - 7. Upgraded irrigation to #7 and #12 tees. (6 hrs.)
 - 8. Completed construction of #7 and #12 tee boxes, including sod installation. (70 hrs.)
 - 9. Completed fall seeding of areas around the course. (29 hrs.)
 - 10. Aerified and topdressed all greens. (33 hrs.)

- 11. Prepared course daily: changed cups, performed ballwasher maintenance, relocated tee markers, etc. (44 hrs.)
- 12. Mowed and trimmed greens, tees, roughs, and fairways. (266 hrs.)

B. L.A. Nickell Golf Course

- 1. Applied fertilizer and pesticide. (27 hrs.)
- 2. Repaired and performed maintenance on vehicles and mowers. (38 hrs.)
- 3. Cut brush and trees from ravine in front of #17 tee. (100 hrs.)
- 4. Completed seeding projects around the course. (16 hrs.)
- 5. Completed construction and sodding of new tee boxes on #3, #6 and #18. (24 hrs.)
- 6. Aerified and topdressed all greens. (29 hrs.)
- 7. Prepped course daily changed cups, performed ballwasher maintenance, relocated tee markers, etc. (30 hrs.)
- 8. Mowed and trimmed greens, tees, roughs, and fairways. (308 hrs.)

C. Sports Turf Management

- 1. Performed irrigation maintenance, repairs, and seasonal shut down, including all landscape areas. (32 hrs.)
- 2. Mowed and trimmed Antimi, Rainbow, Oakland, and Legion. (150 hrs.)
- 3. Prepared for State High School Championships, including, hauling bleachers, tables, and chairs; installing portable fence; removing fence; and preparing fields. (184 hrs.)
- 4. Applied fertilizer and pesticide. (6 hrs.)
- 5. Shut down facilities for end of season. (10 hrs.)
- 6. Seeded all outfields at Antimi. (12 hrs.)
- 7. Prepped fields for leagues and end of season softball tournament. (40 hrs.)
- 8. Mowed and trimmed football and soccer fields. (200 hrs.)
- 9. Seeded all football fields. (10 hrs.)
- 10. Removed player benches and soccer goals at the end of season. (80 hrs.)

V. <u>CONSTRUCTION</u>

A. Stephens Lake Park

- 1. Completed installation of dyed concrete spray area slab work.
- 2. Installed spray activation bollard and shower unit.
- 3. Installed estate fencing and concrete apron along south edge at beach area.
- 4. Made water connection and extended line to water vault.
- 5. Graded, seeded, and strawed area between sprayground and beach area.
- 6. Power-cleaned slab and started caulking control joints.
- 7. Started removing concrete splatter from boulders.
- 8. Started installation of pump house block walls.
- 9. Fabricated steel safety railing for pump well.

B. <u>Longview Park</u>

- 1. Installed shelter decking, sofit framing, metal roofing materials, ceiling boards, and trim; applied 2 coats of stain (shelter 90% completed).
- 2. Constructed shelter roof cupola.
- 3. Installed concrete retaining curb around new play equipment site.
- 4. Completed placing fiber mulch at play site.

C. Atkins Ball Fields

1. Installed electrical conduit and concrete transformer pad for service to electrical control building.

D. CCRA

- 1. Installed single table picnic shelter and slab near soccer concession building.
- 2. Installed back plate and Memorial plaque on shelter post.
- 3. Placed soil around shelter, seeded, and strawed.
- 4. Framed "Antimi Ball Field Rules" sign and installed at main entry.

E. Other Park Projects

- Louisville Park Installed main park sign and temporary service gate along new Louisville Road extension. Framed and installed rain garden information sign.
- 2. Flat Branch II Installed Chamber of Commerce parking lot sign.
- 3. PMC Repaired large space heater and added lighting in fabrication shop.
- 4. Bear Creek Trail Installed a Memorial/Heritage bench.
- 5. Nifong Park Installed park development sign.
- 6. Bethel Park Fabricated and placed 4 picnic tables.

VI. NATURAL RESOURCES

A. Horticulture

- 1. Planting and Construction
 - a. Planted 2200 spring bulbs downtown. (24 hrs.)
 - b. Graded, seeded, and strawed at Longview, Garth, Cosmo-Bethel and Louisville. (184 hrs.)
 - c. Staged boulders for rain garden construction Riechmann parking lot at Stephens Lake Park. (32 hrs.)
 - d. Removed old farm fence and entangled honeysuckle at Louisville Park. (24 hrs.)
 - e. Finished fall planting of perennial/shrub stock at Cosmo-Bethel, Westwinds, and Flat Branch II 180 plants. (16 hrs.)
 - f. Began fall tree planting; planted 5 trees at Flat Branch II. (8 hrs.)

2. Maintenance

- a. Pulled annual bedding plants and prepared the beds for next spring; potted stock plants for over-wintering. (184 hrs.)
- b. Continued bed cleanup, mulching, pruning, hand-weeding, and spraying herbicides for weed control. (332 hrs.)
- c. Continued mowing turf around landscaping beds. (104 hrs.)

B. Forestry

- 1. Planting Planted Memorial /Heritage trees in various parks. (80 hrs.)
- 2. Maintenance
 - a. MKT Trail Mowed and weed-whipped. (16 hrs.)
 - b. Nifong Park Worked on dam restoration project. (236 hrs.)
 - c. Hinkson Creek Trail Mowed. (9 hrs.)
 - d. Garth Nature Area Placed 3/8-inch surface rock. (48 hrs.)
 - e. Auburn Hills Prepared site for soccer field, playground, and shelter. (124 hrs.)

3. Downtown

- a. Planted 4 replacement trees in the downtown tree grates. (32 hrs.)
- b. Removed vandalized limbs from trees. (32 hrs.)

- 4. Nursery
 - a. Mowed and string-whipped. (22 hrs.)
 - b. Soaped trees to prevent deer damage. (24 hrs.)
- 5. TreeKeepers Projects
 - a. Grindstone Tree ID Course (rained out!) (6 TK 24 hrs, 4 staff hrs.)
 - b. Longview Park Planted 128 trees along west boundary line. (16 TK 64 hrs, 6 staff hrs.)
- 6. Make a Difference Day Latter Day Saint volunteers installed 800 feet of fence and 3 gates to enclose the leash-free dog area, planted 30 trees, and removed bush honeysuckle at Twin Lakes Recreation Area. (160 volunteers 500 hrs; project prep work 100 staff hrs.)

VII. PARK RANGER

- A. Meetings
 - 1. Supervisory
- B. <u>Training</u>
 - 1. Police Legal Science
- C. Accident
 - 1. Leaving the scene at Oakland Park/ballfield fence.
- D. Criminal/Incident Investigations
 - 1. Responded to ARC
 - a. For runaway juvenile (see F-5-a).
 - b. 911 check/false.
 - 2. Responded to the Armory for larceny of bike.
 - 3. Responded to Capen Park for suspicious blood/archery hunter left items behind.
 - 4. Responded to Douglass Park for disturbance/intoxicated subject transported by ambulance.
 - 5. Responded to Flat Branch Park for 911 check/false.
 - 6. Responded to Indian Hills Park/ATV in park.
 - 7. Responded to Louisville Park.
 - a. For larceny/no report.
 - b. Trespass subjects/left park on own.
 - 8. Responded to MKT Trail.
 - a. For hole at bridge #13.
 - 9. Responded to Paquin Park for assault (see F-11-c).
 - 10. Responded to PMC for 911 check/misdial.
- E. Special Assignments
- F. Violations
 - 1. Animal Complaints (14)
 - a. (2) Warnings for dog off leash in Cosmo Park.
 - b. (2) Warnings for dog off leash in Indian Hills Park.
 - c. (3) Warnings for dog off leash in Oakland Park.
 - e. (2) Warnings for dog inside of Riechmann Pavilion.
 - f. (2) Warnings for dogs off leash in Stephens Lake Park.
 - g. (3) Warnings for dogs disturbing peace at Westwinds Park.
 - 2. Beach/Pools
 - 3. Drug Laws

- 4. Fireworks
- 5. Juveniles (40)
 - a. (1) Custodial arrest for runaway.
 - b. (34) Warnings for disobeying Skate Park rules in Cosmo Park.
 - c. (1) Warning for chopping on tree in Cosmo Park.
 - d. (4) Warnings for climbing tree in Cosmo Park.
- 6. Littering (1)
 - a. (1) Warning in Cosmo Park.
- 7. Liquor Laws
- 8. Park Violations (29)
 - a. (5) Warnings for disobeying Skate Park rules in Cosmo Park.
 - b. (17) Groups playing on soccer and football fields in Cosmo Park.
 - c. (1) Warning to group of 20 fraternity members for open fire on Bear Creek Trail in Cosmo Park.
 - d. (4) Warnings for having cleats on shoes on fields in Cosmo Park.
 - e. (1) Warning for driving golf cart in Indian Hills Park.
 - f. (1) Warning for remote-controlled airplane in Stephens Lake Park.
- 9. Parking Violations (179)
 - a. (55) Citations in Cosmo Park (due to Girls State Tournament).
 - b. (59) Warnings in Cosmo Park (due to Girls State Tournament).
 - c. (4) Warnings in Oakland Park.
 - d. (52) Warnings in Stephens Lake Park (due to college flag football).
 - e. (9) Warnings in Twin Lakes (due to event at shelter).
- 10. Traffic (6)
 - a. (4) Warnings for driving wrong direction in Cosmo Park.
 - b. (2) Warnings for speed in Cosmo Park.
- 11. Trespass (6)
 - a. (4) Warnings for being in Skate Park after hours in Cosmo Park.
 - b. (1) Warning given for trespassing in house at Louisville Park.
 - c. (1) Warning issued for Paquin Park.
- 12. Vandalism
- 13. Warrant
- 14. Weapons
- 15. Wildlife

	1 st	2nd	3rd	4th	5 th	6 th	
WEEKS	Week	Week	Week	Week	Week	Week	TOTAL
TOTAL MILES DRIVEN	211	286	346	59	61	0	963
			Hours				
REG. PATROL	27	39	35.5	25.5	6	0	133
FOOT PATROL	15	18.5	27	19.5	6.5	0	86.5
BIKE PATROL	0	0	0	0	0	0	0
CRIMINAL INVEST	0.5	1	2.5	0	0	0	4
ACCIDENT INVEST	0	0	0	0	2	0	2
INCIDENT INVEST	2	1	2.5	1	0	0	6.5
OFFICE DUTY	0	8.5	4	1	1.5	0	15
LEAVE	8	0	0	32	8	0	48
SPECIAL ASSIGNMT	0	0	0	0	0	0	0
MEETINGS	2	0	0.5	0	0	0	2.5
TRAINING	0	0	0	0	0	0	0
TOTALS	54.5	68	72	79	24	0	297.5

VIOLATIONS	WARNINGS	ARRESTS
ANIMAL COMPLAINTS	14	0
BEACH/POOLS	0	0
DRUG LAWS	0	0
FIREWORKS	0	0
JUVENILES	39	1
LIQUOR LAW	0	0
LITTERING	1	0
PARK VIOLATIONS	29	0
PARKING VIOLATIONS	124	55
TRAFFIC	6	0
TRESPASS	5	0
VANDALISM	0	0
WARRANT	0	0
WEAPONS	0	0
WILDLIFE	0	0
TOTALS	218	56

SERVICES	TOTALS
ASSIST OTH ACY	0
ASSIST PARK USER	19
BROCHURES / MAPS	6
BUILDING CHECKS	402
DIRECTING TRAFFIC	0
FIRST AID	0
LOCATE MSNG PSN	0
MAINTENANCE	7
MOTORISTS ASSIST	2
PARK INFO/DIRECTIONS	251
RECOVERED PROPERTY	1
VISITOR COMPLAINT	0
TOTALS	688