

**CITY OF COLUMBIA
PARKS AND RECREATION COMMISSION**

**MONTHLY REPORT
March 2009**

Fiscal Year 2009

Recreation Services Monthly Report

March 2009

PROGRAM TITLE	GAMES/CLASSES SESSIONS	PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RECREATION SERVICES		57,840	311,759	61,571	336,383
ADMINISTRATION					
YOUTH ENRICHMENT SCHOLARSHIPS (YES)					
YES Applicants Approved		29	236	50	232
YES Applications Approved		10	10	20	72
YES Assistance Amount Given		\$ 3,105.00	\$ 3,105.00	\$ 5,299.25	\$ 28,532.25
TOTAL APPLICANTS FOR SCHOLARSHIPS		29	236	50	232
ADULT FINANCIAL ASSISTANCE (AFA)					
AFA Applicants Approved		12	64	23	64
AFA Applications Approved		12	62	22	63
AFA Assistance Amount Given		\$ 618.75	\$ 3,668.75	\$ 1,256.35	\$ 5,235.55
TOTAL APPLICANTS FOR SCHOLARSHIPS		12	64	23	64
Cannot give data for this month as applications were omitted from master log. Staff will have to research all scholarship files and will correct master log.					
DIVISION EVENT					
Tiger Night of Fun		0	2,997	0	3,000
Theme Park Ticket Sales		0	17	0	25
TOTAL DIVISION EVENTS	0	0	3,014	0	3,025
SPORTS PROGRAMMING					
YOUTH SPORTS					
Diamond Council: Participants		0	0	0	0
Youth Basketball: Participants	80	2,641	8,361	1,800	6,060
Youth Football: Participants		0	1,104	0	1,320
Youth Soccer: Participants		0	2,352	0	2,832
Youth Tennis: Participants		0	0	0	0
Active Kids Club: Participants	14	320	1,720	340	2,060
Other Sports:		0	269	0	150
TOTAL YOUTH SPORTS	94	2,961	13,806	2,140	12,422
WOMEN'S SPORTS					
Women's Volleyball: Participants		0	0	0	0
Women's Softball: Participants		0	52	0	0
Women's Basketball: Participants		0	0	0	0
Women's Soccer: Participants		0	144	0	240
Other Women's Sports		0	0	0	0
TOTAL WOMEN'S SPORTS	0	0	196	0	240
MEN'S SPORTS					
Men's Volleyball: Participants		0	0	0	0

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		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Men's Softball: Participants		0	416	0	3,458
Men's Basketball: Participants		0	2,401		2,744
Men's Baseball: Participants		0	0	0	0
Other Men's Sports		0	0	0	0
TOTAL MEN'S SPORTS	0	0	2,817	0	6,202
CO-REC SPORTS					
Co-Rec Noon Club	3	32	1,246	18	29
Co-Rec Volleyball: Participants	90	1,116	3,528	1,080	3,291
Co-Rec Softball: Participants		0	442	0	3,042
Co-Rec Tennis: Participants		0	0	0	0
Co-Rec Kickball: Participants		0	208	0	1,950
Other Co-Rec Sports:		0	0	0	0
TOTAL CO-REC SPORTS	93	1,148	5,424	1,098	8,312
FACILITY USAGE					
Private Tournament Rentals		2	4	0	0
Fields Used:					
Antimi		9	9	0	0
Rainbow		0	16	0	0
Legion		0	0	0	13
Oakland		0	0	0	0
Atkins		0	0	0	0
Schools		0	0	0	0
Soccer		0	0	0	0
Gym		2	2	0	0
Total Number of Fields Used		11	27	0	13
TOTAL SPORTS PROGRAMMING	187	4,109	22,243	3,238	27,176
Additional uses not included in participation totals: Conference Room 9, Gymnasium 8. Volunteer hours 0.					
COMMUNITY RECREATION / DOUGLASS					
COMMUNITY RECREATION PROGRAMS					
Classes	90	960	5,730	1,330	6,800
After-School Program	71	833	6,039	1,004	6,563
Groups	34	172	1,281	238	1,577
Camps	0	0	0	0	0
Special Events	1	0	189	38	1,072
TOTAL COMMUNITY RECREATION PROGRAMS *	196	1,965	13,239	2,610	16,012
DOUGLASS GYM PROGRAMS					
Classes	21	2,303	13,087	1,319	7,594
Special Events	1	18	61	24	404

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		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
DOUGLASS PARK PROGRAMS					
Sports	0	0	0	0	0
Special Events	0	290	301	0	0
TOTAL DOUGLASS AREA *	22	2,611	13,449	1,343	7,998
TOTAL COMMUNITY RECREATION / DOUGLASS					
	218	4,576	26,688	3,953	24,010
Meetings: Frederick Douglass Coalition - 1, Douglass Athletic Association - 1, Blue Thunder Track Club - 2					
This past month has been average. Blue Thunder Track numbers are up. Use of the Mini-Workout has increased since the closing of Key Largo. Precious Moments had good attendance for Women's Month. Movie Nights are bringing in good numbers.					
AQUATICS					
COLUMBIA SWIM CLUB		632	9,033	1,372	8,712
HICKMAN POOL					
Hickman Kayaking		0	0	0	0
Hickman Exercise		64	459	60	454
Hickman Instructional Swim		0	121	280	1,530
Hickman Summer Swim Team		0	0	0	0
Hickman Private Rental		23	386	173	551
Hickman Special Groups		110	330	103	234
TOTAL HICKMAN POOL		197	1,296	616	2,769
DOUGLASS AQUATIC CENTER					
Douglass Recreational Swim		0	0	0	0
Douglass Day Care		0	0	0	0
Douglass Private Rental		0	0	0	0
Douglass Special Programs		0	0	0	0
Douglass Special Groups		0	0	0	0
Douglass P&R Camp Adventure		0	0	0	0
Douglass Fun City		0	0	0	0
TOTAL DOUGLASS AQUATIC CTR		0	0	0	0
ALBERT-OAKLAND FAMILY AQUATIC CENTER					
Albert-Oakland Recreational Swim		0	0	0	0
Albert-Oakland Day Care		0	0	0	0
Albert-Oakland Exercise		0	0	0	0
Albert-Oakland Private Rental		0	0	0	0
Albert-Oakland Special Programs		0	0	0	0
Albert-Oakland Instructional Swim		0	0	0	0
Albert-Oakland P&R Camp Adventure		0	0	0	0
TOTAL ALBERT OAKLAND FAMILY AQUATIC CTR		0	0	0	0
LAKE OF THE WOODS POOL					
Lake of the Woods Recreational Swim		0	0	0	0
Lake of the Woods Day Care		0	0	0	0
Lake of the Woods Exercise		0	0	0	0
Lake of the Woods Special Programs		0	0	0	0

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		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Lake of the Woods Private Rental		0	0	0	0
Lake of the Woods Birthday Party		0	0	0	0
Lake of the Woods Water Exercise		0	0	0	0
TOTAL LAKE OF THE WOODS		0	0	0	0
PIRATES' LANDING					
Pirates' Landing Recreational Swim		0	0	0	0
Pirates' Landing Day Care		0	0	0	0
Pirates' Landing Private Rental		0	0	0	0
Pirates' Landing Boating		0	0	0	0
Pirates' Landing Birthday Parties		0	0	0	0
Pirates' Landing Special Programs		0	0	0	0
TOTAL PIRATES' LANDING		0	0	0	0
TOTAL OAKLAND CONCESSION		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DOUGLASS CONCESSIONS		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL LOW CONCESSIONS		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PIRATES' LANDING CONCESSIONS		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL AQUATICS		829	10,329	1,988	11,481
<p>Staff attended Hickman High School Health Fair and recruited staff. Hickman pool was closed March 1-3 due to the HVAC system. An E&A Lifeguard class was held over spring break with 30 enrolled. ARC Water Zone was very busy over spring break. There were 16 hours of Jr. Lifeguard over spring break.</p>					
GOLF, CONCESSIONS					
NICKELL GOLF					
Nickell Golf Tournament	0	0	0	0	0
Nickell Total Dollar Amount	26	\$ 46,144	\$ 109,359	\$ 48,305	\$ 134,362
Nickell Pass Rounds	26	1,049	4,461	1,354	5,750
Nickell Weekday Green Fee Rounds	20	393	1,373	592	2,004
Nickell Weekend Green Fee Rounds	6	217	876	249	1,224
Nickell Total Rounds	26	1,659	6,710	2,195	8,978
Nickell Golf Lessons	0	0	0	0	0
Nickell Driving Range	26	92	643	252	706
Nickell Carts 9 Hole	26	232	943	317	1,203
Nickell Carts 18 Hole	26	264	1,158	423	1,566
TOTAL NICKELL GOLF		2,247	9,454	3,187	12,453
LAKE OF THE WOODS GOLF					
Lake of the Woods Tournament	0	0	0	0	0
LOW Total Dollar Amount	25.5	\$ 72,018	\$ 155,888	\$ 70,635	\$ 156,116

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		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
LOW Pass Rounds	25.5	1,100	4,658	1,158	5,009
LOW Weekday Green Fee Rounds	19.5	443	1,634	576	1,831
LOW Weekend Green Fee Rounds	6	271	926	243	1,024
LOW Total Rounds	25.5	1,814	7,218	1,977	7,864
LOW Carts 9 Hole	25.5	245	885	358	989
LOW Carts 18 Hole	25.5	339	1,429	444	1,670
TOTAL LAKE OF THE WOODS GOLF		2,398	9,532	2,779	10,523
TOTAL RAINBOW CONCESSIONS	0	\$0	\$9,511	\$0	\$5,601
TOTAL GOLF AND CONCESSIONS		4,645	18,986	5,966	22,976
GOLF SEASON PASS USE BY TYPE					
L.A. NICKELL					
Rd Played-Family Pass		N/A	N/A	575	1412
Rd Played-Individual Pass		N/A	N/A	231	551
Rd Played-Junior Pass		N/A	N/A	223	233
Rd Played-Senior Pass		N/A	N/A	251	470
Rd Played-Sr Family Pass		N/A	N/A	74	138
TOTAL				1354	2804
LAKE OF THE WOODS					
Rd Played-Family Pass		N/A	N/A	234	526
Rd Played-Individual Pass		N/A	N/A	217	486
Rd Played-Junior Pass		N/A	N/A	169	176
Rd Played-Senior Pass		N/A	N/A	468	1077
Rd Played-Sr Family Pass		N/A	N/A	70	134
TOTAL				1158	2399
SENIOR/PAQUIN/LIFE ENRICHMENT PROGRAMS					
SENIOR PROGRAMS					
Social Events	119	921	6,022	931	5,164
Crafts	9	61	297	61	242
Music & Bands	12	586	2,328	363	1,967
Oak Tours Trips / Social	23	943	7,686	602	5,132
TOTAL OAK	163	2,511	16,333	1,957	12,505
PAQUIN					
Paquin Crafts / Ceramics	27	400	2,153	398	2,659
Paquin Social Activities	145	1,460	9,824	2,595	10,814
Paquin Walking Trips	2	0	0	8	34
Paquin Educational	76	874	5,324	1,038	6,439
TOTAL PAQUIN	250	2,734	17,301	4,039	19,946

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PARTICIPATION
PRIOR YEAR

PARTICIPATION
CURRENT YEAR

PROGRAM TITLE	GAMES/CLASSES SESSIONS	PARTICIPATION		PARTICIPATION	
		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
LIFE ENRICHMENT					
Life Enrichment Special Programs / Events	37	633	3,916	355	4,385
Life Enrichment Educational Classes	64	1,327	7,424	973	8,745
TOTAL LIFE ENRICHMENT	101	1,960	11,340	1,328	13,130
SPECIAL PROGRAMS					
Preschool / Intergenerational	2	159	570	76	457
Teen / Family	0	4	16	0	0
Special Events	0	0	2,120	0	2,598
Classes	0	12	56	0	0
TOTAL SPECIAL PROGRAMS	2	175	2,762	76	3,055
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	516	7,380	47,736	7,400	48,636
ADAPTIVE RECREATION					
Adapted Sports	16	420	1,328	445	1,657
Adapted Recreation	1	99	727	78	777
TOTAL ADAPTIVE	17	519	2,055	523	2,434
<p>Basketball season closed with 5 of our teams participating in the State Basketball Tournament in Wentzville. Teams did well receiving 2 bronze, 1 silver and 2 gold medals. Coaches Gordan Bryan and Trish Wallace were honored with Cholly Sportsmanship week. Athlete Leana Krogmann won the Ms. SOMO Sportsmanship award. Athletes, coaches and chaperones enjoyed the social activities as well as the competition. It was a great trip. Swim practice continued to be productive and fun. March brought the start of Track and Bocce practices. Track is off to a remarkable start due to decent weather and a good group of volunteers. Bocce athletes pick up where they left off last year. Coach La'Mantia has everyone fine tuning their skills. Green clad dancers packed the St. Patrick's dance.</p>					
CARE					
Trainee Participation					
# Hours Worked, not incl. Gallery Hours		367	1,301	420	1,559
CARE Gallery *		126	608	101	499
Hickman Options		575	2,548	1,183	5,131
Education Hours		0	0	0	0
Tutoring Hours		122	511	100	534
TOTAL CARE	0	1,190	4,968	1,804	7,723
		Same Month	Prior YTD	This Month	This YTD
# of Applications Received		141	426	10	424
# of Trainees Invited to Participate		2	26	3	29
# of Trainees Attended Orientation		20	44	3	31
# of Trainees Who Quit Before First Day of Work		0	1	0	0
# of Terminations		2	8	1	6
# of Trainees that Quit		1	2	0	1

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		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
# of Participants Who Completed the Summer Program		0	0	0	0
# of Trainees Completed School Year Program, earned GED, hired by employer, etc.		0	6	0	0
ACTIVITY & RECREATION CENTER					
Visits					
Members/Daily Admissions		33,759	172,450	35,918	185,068
Special Admission/Coupons		142	632	96	432
TOTAL VISITS:		33,901	173,082	36,014	185,500
Members:					
Adult Annual		19	77	14	70
Adult Monthly		158	765	30	515
Adult Multi Pass		56	550	55	436
Family Annual		68	476	55	346
Family Monthly		666	3,286	266	2,802
Sr. Annual		19	152	21	139
Sr. Annual Monthly		29	143	7	137
Sr. Couple		70	400	66	282
Sr. Couple Monthly		50	280	8	312
Sr. Multi Pass		33	219	25	220
Youth Annual		0	8	2	5
Youth Monthly		8	41	1	37
Youth Multi Pass		17	126	5	102
30-day Youth		N/A	N/A	17	93
30-day Adult		N/A	N/A	198	937
30-day Family		N/A	N/A	415	1,747
30-day Senior		N/A	N/A	34	113
30-day Senior Couple		N/A	N/A	24	108
Total Members:		1,193	6,523	1,243	8,401
Memberships:		596	3,429	655	4,450
In March, the ARC averaged 1,162 persons per day. There were 26 outside meetings, 23 Parks & Recreation classes/meetings, and 7 city department meetings.					
GENERAL RECREATION CLASSES					
Day Camp		155	420	110	295
Basketball Camp		0	0	0	0
Teen Adventure		0	0	0	0
Outdoor Instruction		0	75	0	0
Recreation Classes		0	48	0	971
Bus/Van Reservations		36	199	26	116
Other Programs - Little Gyms		362	1,197	340	1,281
TOTAL GENERAL RECREATION CLASSES		553	1,939	476	2,663

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WEBTRAC - On-Line Program Registration					
Total Web Users		97	419	136	463
One-Time Users		72	323	100	319
Repeat Users		25	96	36	144
# of Sessions		255	976	1,167	1,723
Total Completed Transactions		28	171	27	177
Total \$ Registrations		\$5,484.90	\$ 21,795.10	\$6,247.60	\$21,464.61
Total % of on-line \$ registrations		12.79%	13.30%	9.00%	12.66%
Total WebTrac Registrations					
Sessions between 12:00am-6:00am:	# of sessions could not be reported on due to RecTrac software having errors.				
Sessions between 6:00am-12:00pm:					
Sessions between 12:00pm-6:00pm:					
Sessions between 6:00pm-12:00am:					
Average timed session per user:					

COLUMBIA PARKS & RECREATION DEPARTMENT
Park Services Division
Monthly Report
March 2009

I. ADMINISTRATION

- A. Cascades Park
 - 1. Contractor (Custom Fence) installed 1000' of silt fence in advance of the grading work.
 - 2. Contractor (Richardson Excavation) completed about 50% of the grading work.
- B. Eagle Scout Project - Bryan Mohr constructed a covered scorekeeper's table for the Antimi Sports Complex. (120 vol. hrs.)
- C. Fairview Restroom - Contractor (Gaines Construction) installed the water line and completed 80% of the sewer line installation.
- D. Atkins Ballfields - Contractor (Adair Construction) completed concrete dugout walkways and gate entrance pads.
- E. Park Facility Roof Replacement - Contractor (Watkins Roofing) completed the following roof replacements due to hail damage:
 - 1. PMC - Fabrication Shop and Fleet Maintenance Shop. Replaced fascia board and installed aluminum fascia wrap on Fleet Maintenance Shop and mower storage building.
 - 2. L.A. Nickell Golf Course - Storage Shed #2. Also installed new gutter, replaced fascia board, and installed aluminum fascia wrap.
 - 3. Cosmo Park - Burfurd Shelter, Nickell Shelter, deep well house, and Rainbow concession stand.
 - 4. Albert-Oakland Park - Shelters #1, #2, and #3.

II. MAINTENANCE

- A. Facilities and Grounds
 - 1. Performed park clean up and sanitation. (168 hrs.)
 - 2. Performed playground repairs, re-mulch and inspections. (32 hrs.)
 - 3. Performed maintenance on park lighting systems. (32 hrs.)
 - 4. Performed general park maintenance on miscellaneous items. (56 hrs.)
 - 5. Performed aquatic repairs and inspections. (112 hrs.)
 - 6. Refurbished park signs and park trash barrels. (36 hrs.)
 - 7. Performed HVAC repairs and inspections. (36 hrs.)
 - 8. Removed graffiti. (16 hrs.)
 - 9. Douglass Pump Room - Repaired plumbing, pumps, and filters. (30 hrs.)
 - 10. CCRA
 - a. Rainbow - Continued installing pitching machines. (32 hrs.)
 - b. Radar Bldg. - Repaired water damage and replaced door. (18 hrs.)
 - 11. CCRA/Cosmo-Bethel - Repaired tennis court nets and wind screens. (20 hrs.)

12. TLRA
 - a. Replaced fishing dock with contractor Ozark Barge & Dock Service. (16 hrs.)
 - b. Removed swim dock. (104 hrs.)
13. CARE - Added door bell, door peep hole and blinds. (8 hrs.)
14. Continued grant recycling program. (16 hrs.)
15. Gans Creek Recreation Area - Checked houses and furnaces/propane tank. (12 hrs.)
16. Virginia Graeme Baker Act - Continued working on order list for rest of pools. (8 hrs.)
17. Hickman Baseball - Worked on warm-up areas and electrical. (96 hrs.)
18. Armory - Installed chair rail to conference room and damaged floor tile in tile. (48 hrs.)
19. L.A. Nickell Golf Course - Installed gas pump electrical service. (8 hrs.)
20. Park restrooms/water fountains - Began opening for season and performed repairs. (32 hrs.)
21. PMC
 - a. Fabrication Shop - Replaced/painted siding.
 - b. Mike Griggs's Office - Moved out furniture, repaired and painted walls, replaced base cove, and relocated computer line. (64 hrs.)
22. Parkade Park - Started shelter installation. (16 hrs.)
23. Atkins Ballfields - Installed water fountain, removed construction materials, and striped parking lot. (52 hrs.)
24. Stephens Sprayground - Repaired plumbing and changed filter system. (28 hrs.)
25. Paquin/Rock Quarry: Delivered train track for event. (18 hrs.)
26. Fairview - Installed garden plots. (8 hrs.)

B. ARC

1. Performed general repair of building fixtures, bathrooms and locker rooms. (92.5 hrs.)
2. Performed preventive maintenance/repairs and filled chemicals in aquatics. (16 hrs.)
3. Performed outdoor maintenance, power-washed front entrance and ran leaf blower. (8 hrs.)
4. Washed pool screens, back-flushed leisure pool and lubed pump motors. (12 hrs.)
5. Removed and dusted supply and return vents in cardio, fitness, upstairs/downstairs bathrooms, gym hallways and meeting rooms. (4 hrs.)
6. Dusted lights gym hallway, cardio, men's and family locker rooms. Dusted lights over front desk. (4 hrs.)
7. Changed light bulbs, ballasts and ceiling tile around building. (19 hrs.)
8. Repaired cardio and various fitness equipment. (61 hrs.)
9. Removed snow and spread ice melt. (2 hrs.)
10. Washed condensers RTU 1, 2, 3 with brush and acid. (7 hrs.)
11. Replaced 2 belts RTU 3 and monitor RTU 1, 2; purchased new air filters. (8 hrs.)

12. Replaced family and women's locker room handicap shower seats. (6 hrs.)
13. Changed out transformers and lights in gym. (9 hrs.)
14. Washed walls in concessions, Raindrop Room, Typhoon Room, men's bathroom, and game room. Cleaned grey pool doors with stain and mark remover. (6 hrs.)
15. Monitored HVAC computer. (7 hrs.)
16. Disassembled and repaired showers in men's locker room. (16 hrs.)
17. Repaired/replaced spa 6-way valve spider gasket. (2 hrs.)
18. Replaced pool handicap lift main valve. (2 hrs.)
19. Exchanged batteries in Advance floor scrubber and repaired solution elbow. (5 hrs.)
20. Replaced 10 missing sprinkler head guards in gym. (4 hrs.)

III. FLEET OPERATIONS

- A. 8 vehicles serviced and 11 vehicles repaired.
- B. 4 pieces of equipment serviced and 7 pieces of equipment repaired.
- C. 8 service calls performed.
- D. 8 tires repaired.
- E. 4 pieces of small power equipment repaired/serviced.
- F. 5 times - vehicles checked for trips.
- G. 6 freight shipments unloaded.
- H. 4 mowers repaired.
- I. 1 mowers serviced, 100-hrs. interval.
- J. 2 mowers annual maintenance performed.
- K. 18 blades sharpened. (2 hrs.)
- L. 6 golf cart repairs
- M. Other Services Performed
 1. Repaired diesel fuel pump dispenser.
 2. Performed fabrication repair of aerator section for LOW. (4 hrs.)
 3. Obtained donation items for MPRA Conference silent auction.

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. Lake of the Woods Golf Course
 1. Applied Round-up Pro to all fairways for weed control. (16 hrs.)
 2. Applied 28-5-12 fertilizer to all tees and surrounds. (8 hrs.)
 3. Applied Gypsum to all greens during aerification. (4 hrs.)
 4. Serviced Vertidrain aerifier. (4 hrs.)
 5. Serviced #3132, including oil change and lube. (2 hrs.)
 6. Serviced #3020, including lapping reels and leak repair. (4 hrs.)
 7. Aerified all greens and added topdressing. (60 hrs.)
 8. Continued on tee construction #3, #6, and #11. (14 hrs.)
 9. Completed irrigation startup. (7 hrs.)
 10. Installed drainage on #15 cart path. (10 hrs.)
 11. Cut and transplanted ornamental grasses. (13 hrs.)
 12. Completed light pruning and brush cleanup. (10 hrs.)
 13. Completed seeding in roughs. (10 hrs.)

14. Installed cold patch to asphalt driveway potholes. (5 hrs.)
15. Installed new bench slats on #3 tee. (4 hrs.)
16. Painted all ballwashers and divot boxes. (5 hrs.)
17. Serviced #3096 including lapping units and oil change. (2 hrs.)
18. Mowed all greens. (8 hrs.)
19. Mowed all tees. (5 hrs.)

B. Sports Turf Management

1. Completed field renovations at Antimi and Rainbow. (40 hrs.)
2. Placed barrels and bat racks at Rainbow and Antimi. (10 hrs.)
3. Completed all field prep and maintenance. (20 hrs.)
4. Painted bat racks and barrels. (20 hrs.)
5. Mowed all turf at Antimi and Atkins fields. (8 hrs.)
6. Fertilized all athletic turf. (15 hrs.)
7. Added shale material to Atkins fields. (15 hrs.)
8. Moved bleachers to Atkins. (4 hrs.)
9. Converted Albert-Oakland fields to ag-lime surface. (100 hrs.)
10. Mowed all soccer and football fields. (20 hrs.)
11. Painted all soccer fields. (20 hrs.)
12. Placed nets on all soccer goals. (18 hrs.)
13. Fertilized all soccer and football fields. (10 hrs.)
14. Constructed new goals on soccer fields #1, 2, 3.
15. Placed player benches and barrels on soccer fields. (10 hrs.)

C. L.A. Nickell Golf Course

1. Sprayed fairways with Round-up Pro for weed control. (16 hrs.)
2. Repaired Toro sprayer. (2 hrs.)
3. Aerated and seeded hill by #12 tee. (2 hrs.)
4. Repaired aerator. (1 hr.)
5. Hauled rock for ball crew. (8 hrs.)
6. Cut and removed ornamental grasses. (22 hrs.)
7. Stripped, painted and assembled driving range dividers. (20 hrs.)
8. Sprayed broadleaf control at clubhouse, parking lots, and driving range. (8 hrs.)
9. Started #8 tee construction. (3 hrs.)
10. Prepped and painted course accessories. (30 hrs.)
11. Cleaned around tee signs. (28 hrs.)
12. Repaired Carry All. (2 hrs)
13. Repaired and serviced push mowers. (2 hrs.)
14. Completed storm clean up. (12 hrs.)
15. Mulched beds. (4 hrs.)
16. Sodded areas around course. (20 hrs.)
17. Assisted with aeration at LOW. (20 hrs.)
18. Performed daily course maintenance. (30 hrs.)
19. Mowed tees, greens and surrounds. (63 hrs.)

V. CONSTRUCTION

A. Auburn Hills Park

1. Completed the construction of a small shelter with the installation of decking material, metal roofing, soffit/ceiling and interior/exterior trim boards.
2. Stained ceilings and concrete columns.
3. Installed roof cupola.
4. Fabricated 4 picnic tables.

B. Atkins Ball Fields

1. Completed the installation of parking lot curbing with the installation of an additional 700 linear feet.
2. Cut control joints, removed excess concrete and asphalt. Cleaned and stored form boards and power-swept all parking lot areas.
3. Excavated, trenched and installed electrical conduit, wiring and concrete piers for 10 parking lot/access drive lighting fixtures.
4. Installed distance signs at Black and Gold Fields.
5. Installed secured storage boxes for scoreboard remote control units.

C. Grassland Park

1. Graded site in preparation for concrete retaining wall installation at the new play equipment site.
2. Installed 4" diameter drainage pipe and started retaining wall forms installation.

D. Antimi Shelter

1. Removed the old roof structure in preparation for the construction of a new roof on the existing steel support columns and beams.

E. Garth Nature Area

1. Installed concrete curbing and walk connections at the new parking lot expansion project.

F. Other Park Projects

1. ARC – Repaired exercise equipment unit.
2. MKT Trail – Refurbished and moved Memorial/Heritage bench at the Clarkson Road trail access.
3. TLRA – Refurbished 7 Memorial/Heritage benches along the lakeside trail.
4. MKT – Fabricated 4 Memorial/Heritage replacement benches and had contractor install as part of the MKT plaza improvement work.

VI. NATURAL RESOURCES

A. Horticulture

1. Planting and Construction
 - a. Stephens Lake Park
 - i. Worked on erosion control project, including rock work, seeding, and mulching. (28 hrs).
 - ii. Seeded around top of waterfall. (136 hrs.)
 - iii. Removed honeysuckle and fallen tree. (24 hrs.)
 - iv. Fixed leak in Stephens waterfall. (24 hrs.)
 - v. Worked on sediment control at small waterfall. (16 hrs.)

- b. Nifong - Began seeding. Worked on box-blading and removal of large rocks. Began laying straw wattles along lake. (24 hrs.)
 - c. Providence and Broadway intersection - Planted. (16 hrs.)
 - d. Antimi - Planted. (6 hrs.)
 - e. PMC
 - i. Planted for bank stabilization around the PMC detention pond. (6 hrs.)
 - ii. Began seeding project around the PMC detention pond. (72 hrs.)
 - f. Atkins - Started soil work in preparation for seeding. (24 hrs.)
2. Maintenance
- a. Continued landscape bed clean up. (168 hrs.)
 - b. Applied Barricade (crabgrass control) in landscape turf areas. (16 hrs.)
 - c. Performed landscape maintenance at MLK in preparation for the Forestry tour. (24 hrs.)
 - d. Completed bed clean up and mulching around ballfields in preparation for opening. (40 hrs.)
 - e. Worked with job shadow student on a seeding project. (4 hrs.)
3. Greenhouse
- a. Transplanted, watered, and cared for plants. (176 hrs.)
 - b. Started DoseMatic to acidify the water. (8 hrs.)
4. CARP Volunteer Program - Hosted three classes with approximately 35-40 volunteers. (40 hrs.)
- B. Forestry
1. Planting and Watering
- a. CCRA - Planted 4 trees. (28 hrs.)
 - b. LAN Golf Course - Planted 15 trees. (62 hrs.)
 - c. Auburn Hills - Planted 4 trees. (24 hrs.)
 - d. Stephens Lake Park - Planted 3 trees. (8 hrs.)
2. Park Maintenance
- a. Tools - Maintained and cleaned chainsaws, vehicles, and equipment. (8 hrs.)
 - b. Nifong - Graded soil. (36 hrs.)
 - c. Cosmo-Bethel Park - Removed 2 trees and installed silt fence. (16 hrs.)
3. Trail Maintenance
- a. MKT Trail - Fixed holes in trail and laid down 3/8" surface rock from Bridge #5 through Bridge #8 and from Forum Blvd. to Sewer Plant #2. (80 hrs.)
 - b. Auburn Hills Park Trail - Constructed new trail. (10 hrs.)
 - c. Bear Creek Trail - Sprayed Round-up and installed culvert. (76 hrs.)
4. Downtown - Applied pre-emergence in grates. (66 hrs.)
5. TreeKeepers Project - Mulched trees and removed honeysuckle at Stephens Lake Park. (45 volunteers - 180 hrs.)

VII. PARK RANGER

A. Meetings

1. IT/new computer at ARC
2. Interview for temp Park Ranger
3. Supervisory at PMC

B. Training

1. New Temporary Park Rangers

C. Accident

D. Criminal/Incident Investigations

1. Responded to ARC.
2. a. (2) Larceny from locker.
3. Responded to Armory for 911 check/false.
4. Responded to Cosmo Park.
 - a. Vandalism at Skate Park (see F-5-a).
 - b. Abandoned child/unfounded.
 - c. Suspicious incident/children dropped off at playground/unfounded.
 - d. Skate Park for skateboarders vandalized L.A. Nickell Golf Course (see F-14-a).
5. Responded to Douglass Park for drugs/unfounded.
6. Responded to Flat Branch Park.
 - a. 911 check/false.
 - b. Transients causing peace disturbance (see F-3-a).
 - c. Transient sleeping/gone on arrival.
7. Responded to Indian Hills Park for littering/picked up a bucket of needles and empty vials.
8. Responded to MKT/Scott Blvd.
 - a. Two dead deer on trail/removed them.
 - b. Transient camps off trail/unfounded.
 - c. 911 check at Bridge #12/false.
9. Responded to Nifong Park for burglary at Maplewood Home/nothing taken/broken window lock.
10. Responded to Paquin Park for peace disturbance (see F-3-d).
11. Responded to Stephens Park.
 - a. Check intoxicated subject in restroom/gone on arrival.
12. Responded to Westwinds Park for man down/transported by ambulance.

E. Special Assignments

F. Violations

1. Animal Complaints (10)
 - a. (4) Warnings for dog off leash in Cosmo Park.
 - b. (1) Picked up abandoned dog released to Animal Control.
 - c. (1) Warning for dogs inside Antimi in Cosmo Park.
 - d. (1) Warning for dog off leash in Flat Branch Park.
 - e. (1) Warning for dog off leash in parking lot at Garth.
 - f. (1) Warning for dog off leash in Lions-Stephens Park.

- g. (1) Warning for dog off leash in Stephens Lake Park.
- 2. Beach/Pools
- 3. Camping/Sleeping (5)
 - a. (1) Warning for sleeping in Field Park.
 - b. (1) Warning for peace disturbance in Flat Branch Park.
 - c. (1) Warning for sleeping in Flat Branch Park.
 - d. (2) Warnings for peace disturbance in Paquin Park.
- 4. Climbing (1)
 - a. (1) Stephens Lake Park.
- 5. Disfigure/Removal (3)
 - a. (2) Warnings for removal of landscaping in Skate Park.
 - b. (1) Warning for removal of tree limbs in Paquin Park.
- 6. Fireworks/Airplanes (2)
 - a. (1) Warning for remote-controlled airplane in Cosmo Park.
 - b. (1) Warning for rockets in Cosmo Park.
- 7. Helmets (34)
 - a. (34) Warnings at Skate Park.
- 8. Hunting/Fishing (1)
 - a. (1) Warning netting for bait at Garth Nature Area.
- 9. Intoxication
- 10. Littering/Dumping
- 11. Metal Detectors
- 12. Other Park Violations (20)
 - a. (6) Warnings group on field in Cosmo Park.
 - b. (4) Warnings for bikes in Skate Park.
 - c. (5) Warnings for speeding in Cosmo Park.
 - d. (1) Warning for urinating in public in Cosmo Park.
 - e. (1) Warning for riding motor scooter on trail in Cosmo Park.
 - f. (1) Warning for driving with baby in lap in Cosmo Park.
 - g. (1) Warning for weapons in Nifong Park.
 - h. (1) Warning for driving vehicle on dam at Philips Lake.
- 13. Parking (12)
 - a. (6) Warnings in Cosmo Park.
 - b. (1) Warning in Albert-Oakland Park.
 - c. (2) Citations for Stephens Lake Park.
 - d. (3) Warnings in Twin Lakes Recreation Area.
- 14. Trespassing (3)
 - a. (3) Warnings issued for golf course and 30 suspensions from Skate Park for continuing to not wear helmets.
- 15. Vehicles off roadway
- 16. Vending/Advertising
- 17. Warrant

Note: Park Ranger responded to 30% of requests for police response to park locations.

WEEKS	1st Week	2nd Week	3rd Week	4th Week	5th Week	6th Week	TOTAL
TOTAL MILES DRIVEN	281	362	351	406	24	0	1424
<i>Hours</i>							
PATROL	16	20.5	23.5	26.5	2	0	88.5
FOOT PATROL	4	4	7	10	0	0	25
BIKE PATROL	0	0	0	0	0	0	0
CRIMINAL INVEST	0	0	0	0	0	0	0
INCIDENT INVEST	3	0	4	3.5	1	0	11.5
OFFICE DUTY	0	1.5	4	0	0	0	5.5
LEAVE	8	0	0	0	0	0	8
SPECIAL ASSIGNMT	0	0	0	0	0	0	0
MEETINGS	2	6	1.5	0	0	0	9.5
TRAINING	0	0	0	0	21	0	21
TOTALS	33	32	40	40	24	0	169

VIOLATIONS	WARNINGS	ARRESTS
ANIMAL COMPLAINTS	10	0
BEACH/POOLS	0	0
CAMPING/SLEEPING	5	0
CLIMBING	1	0
DISFIGURE/RREMOVAL	3	0
FIREWORKS/AIRPLAINES	2	0
HELMETS	34	0
HUNTING/FISHING	1	0
INTOXICATION	0	0
LITTERING/DUMBING	0	0
METAL DETECTORS	0	0
OTHER PARK VIOLATION	20	0
PARKING	10	2
TRESPASSING	0	3
VEHICLES OFF ROADWAY	0	0
VENDING/ADVERTISING	0	0
WARRANT	0	0
TOTALS	86	4

SERVICES	TOTALS
ASSIST OTH ACY	0
BROCHURES / MAPS	0
BUILDING CHECKS	308
FIRST AID	0
LOCATE MSNG PSN	0
MAINTENANCE	5
MOTORISTS ASSIST	0
PARK INFO/DIRECTIONS	49
RECOVERED PROPERTY	0
WILDLIFE	1
TOTALS	363