May 2011	SESS	ONS	PARTIC	IPATION	SESS		PARTIC	PARTICIPATION		
May 2011	PRIOR			RYEAR	CURREN		CURRENT YEAR			
			1100		CONTEN		JORAL			
	SAME	YEAR-TO	SAME	YEAR-TO	SAME	YEAR-TO	SAME	YEAR-TO		
PROGRAM TITLE	MONTH	DATE	MONTH	DATE	MONTH	DATE	MONTH	DATE		
TOTAL RECREATION SERVICES	1,478	8,777	37,827	171,621	1,898	12,087	33,403	183,844		
					T	1				
Numbers are up this fiscal year due to adding more sector	ions to the mo	nthly report.								
WEBTRAC - On-Line Program Registration	n/a	n/n	04	007	n /n	n/n	24	014		
One-Time Users Repeat Users	n/a n/a	n/a n/a	31 22		n/a n/a	n/a n/a	31 11	214		
								593		
# of Sessions	n/a	n/a	357 37	8,353 350		n/a	223 37	3,248		
Total Completed Transactions	n/a	n/a	_		n/a n/a	n/a n/a		383		
Total \$ Registrations	n/a	n/a		+ - /			\$1,935.00	\$51,664.40		
Total % of on-line \$ registrations Total WebTrac Users	n/a	n/a n/a	10.64% 53	20.59% 443		n/a	7.00% 42	20.42% 807		
	n/a	n/a	53	443	n/a	n/a	42	807		
Sessions between 12:00am-6:00am:										
Sessions between 6:00am-12:00pm:										
Sessions between 12:00pm-6:00pm:										
Sessions between 6:00pm-12:00am:										
RecTrac was upgraded to version 10.3d the week of Ap	ril 12. This has	s affected W	eb I rac as it wa	s down for a littl	e over one we	eek.				
SPECIAL USE PERMITS										
Applications Received	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
Applications Approved	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
Total Applications Approved	n/a	n/a	n/a	n/a			n/a	n/a		
RECREATION SERVICES ADMINISTRATION										
YOUTH ENRICHMENT SCHOLARSHIPS (YES)										
YES Applicants Approved			50	506			70	559		
YES Applications Approved			18	166			27	185		
YES Assistance Amount Given			\$ 4,363.50	\$ 49,687.60			\$ 5,735.25	\$ 46,335.35		
TOTAL APPLICANTS FOR SCHOLARSHIPS			50	506			70	559		
ADULT FINANCIAL ASSISTANCE (AFA)										
AFA Applicants Approved			17	132			33	197		
AFA Applications Approved			17	130			21	150		
AFA Assistance Amount Given			\$ 1,234.40	\$ 8,494.71			\$573.05	\$ 7,152.80		
TOTAL APPLICANTS FOR SCHOLARSHIPS			17	132			33	197		
TOTAL FINANCIAL ASSISTANCE APPLICANTS APP	ROVED		67	638			103	756		
TOTAL FINANCIAL ASSISTANCE APPLICATIONS A	PROVED		35	296			48	335		
TOTAL FINANCIAL ASSISTANCE GIVEN			\$ 5,597.90	\$ 58,182.31			\$ 6,308.30	\$ 53,488.15		
DIVISION EVENT										
Tiger Night of Fun	0	1	0	3,623	0	1	0	4,900		
Theme Park Ticket Sales	n/a	n/a	72	134	n/a	n/a	55	87		
TOTAL DIVISION EVENTS	0	1	0	3,623	0	1	0	4,900		
DIVISION EVENT VOLUNTEERS (not included in partic	ipation #"s)									
Tiger Night of Fun			0	0			0	975		

May 2011	SESSI	SESSIONS PARTICIPATION		SESSIONS		PARTICIPATION		
May 2011	PRIOR		PARTICI		CURREN			NT YEAR
	PRIOR		PRIOR		CURREN		CUKKEI	NT TEAK
	SAME	YEAR-TO	SAME	YEAR-TO	SAME	YEAR-TO	SAME	YEAR-TO
PROGRAM TITLE	MONTH	DATE	MONTH	DATE	MONTH	DATE	MONTH	DATE
TOTAL VOLUNTEER HOURS			0	0			0	975
							· · · · · ·	
SHELTER RESERVATIONS								
Albert-Oakland #1 - Albert - Oakland Park				7			13	18
Albert-Oakland #2 - Albert - Oakland Park				13			12	18
Albert-Oakland #3 - Albert - Oakland Park				7			12	17
American Legion - American Legion Park				4			7	8
Antimi - Cosmo Recreation Area				6			12	16
Burford - Cosmo Recreation Area				17			17	25
C.K. Odor - Kiwanis Park (College Park Dr.)				7			7	10
Collins - Stephens Lake				60			19	52
Dexheimer - Cosmo Recreation Area				11			14	24
Douglass - Douglass Park				2			0	
Fairview - Fairview Park				5			9	
Ficklin - Cosmo-Bethel Park				21			20	40
Garrison - Cosmo Recreation Area				6			12	17
George F. Harper - Nifong Park				3			9	
Gordon - Stephens Lake				33			25	
Happy Hollow - Stephens Lake				23			18	
Harris - Cosmo Recreation Area				10			15	
Island - Stephens Lake				2			1	8
Lamb - Cosmo Recreation Area				27			17	33
Leech - Cosmo-Bethel Park				16			21	34
MLK - Martin Luther King, Jr Memorial Park				2			8	
Nickell - Cosmo Recreation Area				18			15	
Rock Quarry - Rock Quarry Park				11			20	36
Shepard - Shepard Boulevard Park				8			12	20
Talbert Thurston - Kiwanis Park (Maplewood Dr.)				3			5	g
Twin Lakes Recreation Area				15			19	34
TOTAL SHELTER RESERVATIONS			0	337			339	615
Number of rentals that occurred; not reservations made								
SPORTS PROGRAMMING					-	-	-	-
YOUTH SPORTS								
Youth Baseball	0	456	6,604	6,604	0	401	0	6,770
Youth Basketball	254	254	0	9,120	152	152	3,648	3,648
Youth Football	0	53	0	2,756	0	81	0	3,483
Youth Soccer	111	343	2,664	8,232	46	379	1,104	9,096
Youth Lacrosse	5	5	340	340	13	16	273	336
Active Kids Club	16	118	320	2,420	17	107	118	1,360
Other Youth Sports	1	1	300	300	9	17	169	236
TOTAL YOUTH SPORTS	387	1,230	10,228	29,772	237	1,153	5,312	24,929
WOMEN'S SPORTS								
Volleyball	0	24	0	288	0	0	0	-
Softball	6	18	156	312	9	15	234	372
Basketball	0	0	0	0	0	0	0	-
Soccer	2	5	0	72	0	2	0	48
Other Women's Sports	0	0	0	0	0	0	-	0
TOTAL WOMEN'S SPORTS	8	47	156	672	9	17	234	420

May 2011	SESSI PRIOR		PARTICI PRIOR	PATION YEAR	SESS CURREN		PARTICIPATION CURRENT YEAR	
	SAME	YEAR-TO	SAME	YEAR-TO	SAME	YEAR-TO	SAME	YEAR-TO
PROGRAM TITLE	MONTH	DATE	MONTH	DATE	MONTH	DATE	MONTH	DATE
MEN'S SPORTS								
Volleyball	0	0	0	0	-	0	-	0
Softball	178	409	4,628	10,634	177	492	4,602	12,318
Basketball	0	111	0	2,220	0	132	0	2,320
Baseball	0	0	0	0	0	0	-	0
Other Men's Sports	0	0	0	0	0	0	0	0
TOTAL MEN'S SPORTS	178	520	4,628	12,854	177	624	4,602	14,638
CO-REC SPORTS								
Noon club	0	8	0	0	0	0	0	0
Volleyball	16	286	192	3,432	28	319	336	3,857
Softball	114	256	3,094	6,786	109	322	2,834	8,057
Tennis	0	0	0	0	0	0	0	0
Kickball	0	33	0	858	0	36	0	828
Other Co-Rec Sports	0	0	0	0	0	0	0	0
TOTAL CO-REC SPORTS	130	583	3,286	11,076	137	677	3,170	12,742
FACILITY USAGE			7	20			2	14
Private Tournament Rentals Fields Used:			1	20			2	14
			26	42			0	20
Antimi			20	42			0	38
Rainbow Legion			0	2			0	
Oakland			10	14			3	11
Atkins			4	9			0	2
Schools			0	0			0	0
Soccer			16	58			20	83
Gym			0	3			0	2
TOTAL NUMBER OF FIELDS USED			63	135			24	144
TOTAL SPORTS PROGRAMMING	703	2,380	-	54,374	560	2,471	13,318	52,729
The Women's Soccer Program did not have enough tea	ms for a league	e this seasor	n. Rain cancele	d a lot of softba	II tournament	s, adult softb	all and Diamon	d
Council games this month.								
SPORT PROGRAM VOLUNTEERS (not included in par	ticipation #"s)							
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	69			0	0
COMMUNITY RECREATION					L	l		
COMMUNITY RECREATION								
Classes	73	733	1,030	8,459	119	826	1,378	9,680
After-School Program	57	498	924	5,663	63	501	849	6,111
Groups	57	490 327	924 1,245	4,794	53	253	1,968	5,721
Camps	0	0	1,243	4,794		255		3,721
Special Events	2	15	103	1,524	1	14	-	1,706
TOTAL COMMUNITY RECREATION PROGRAMS *	184	1,573	3,302	20,440	236	1,594		23,218
		.,010	5,002	_0,0	200	.,004	.,2.0	
DOUGLASS GYM PROGRAMS								
Classes	0	106	0	6,442	0	96	0	4,685
Special Events	0	3	0	372	0	4		510

May 2011	SESSI	ONS	PARTIC	ΡΑΤΙΟΝ	SESS		PARTICI	ΡΔΤΙΩΝ
	PRIOR			YEAR	CURREN			NT YEAR
					OORALEN		CONTRE	
	SAME	YEAR-TO	SAME	YEAR-TO	SAME	YEAR-TO	SAME	YEAR-TO
PROGRAM TITLE	MONTH	DATE	MONTH	DATE	MONTH	DATE	MONTH	DATE
DOUGLASS PARK PROGRAMS								
Sports	24	32	208	275	0	0	0	0
Special Events	0	2	0	403	0	2	0	540
TOTAL DOUGLASS AREA *	24	143	208	7,492	0	102	0	5,735
TOTAL COMMUNITY RECREATION / DOUGLASS	208	1,716	3,510	27,932	236	1,696	4,278	28,953
Meetings:								
Show-Me Your Recovery	4	25	n/a	274	4	33	278	2,245
Frederick Douglass Coalition	1	4	n/a	19		2	0	16
Blue Thunder Track Club Board Meeting	1	3	n/a	4	0	0	0	0
Blind Boone Board	0	0	n/a	n/a	0	1	0	14
Douglass Athletic Association	1	2	n/a	n/a	1	1	6	6
MLK Commission	0	1	n/a	6		0	0	0
Black & White Ball Committee	0	4	n/a	8	-	0	0	0
Douglass Gym classes (open gym time) is down becaus			the number of c	lays the gym co	ould be used.			
COMMUNITY RECREATION VOLUNTEERS (not include	led in participa	ation #"s)						
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			62	414
Additional uses not included in participation totals:								
Conference Room	7		n/a	n/a	0	30	0	11
Gymnasium	2	47	n/a	n/a	9	25	246	872
Heritage Weekend was canceled due rain								
AQUATICS - OUTDOOR & HICKMAN POOL	[
HICKMAN POOL								
Hickman Exercise	6	44	39	313	6	41	59	393
Hickman Instructional Swim	4	29	110	1,701	4	51	100	1,789
Hickman Private Rental	7	17	127	621	4	34	47	676
Hickman Special Groups	1	6	34	181	4	15	107	483
Hickman Total Dollars	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Hickman Aquatic Rescues	0	0	0	0	0	0	0	0
Hickman Aquatic First Aid Assistance	0	0	0	0	0	0	0	0
TOTAL HICKMAN POOL	18	96		2,816	18	141	313	3,341
DOUGLASS AQUATIC CENTER								
Douglass Recreational Swim	0	0	0	0	0	0	0	0
Douglass Day Care	0	0	0	0	0	0	0	0
Douglass Private Rental	0	0	0	0	0	0	0	0
Douglass Special Programs	0	0	0	0	0	0	0	0
Douglass Total Dollars	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Douglass Aquatic Rescues	0	0	0	0	0	0	0	0
Douglass Aquatic First Aid Assistance		0	0	0	0	0	0	0
TOTAL DOUGLASS AQUATIC CTR	0	0	0	0	0	0	0	0
ALBERT-OAKLAND FAMILY AQUATIC CENTER								
	0	0	0	0	0	0	1,272	1,272
Albert-Oakland Recreational Swim	0	0	•					
Albert-Oakland Recreational Swim Albert-Oakland Day Care	0	0	0	0	0	0	0	0
						0 0	-	0 0

May 2011	SES	SION	IS	PARTIC	PATION	SESS	IONS	PARTICIPATION	
	PRIO	R YE	AR	PRIOF	YEAR	CURREN	IT YEAR	CURREI	NT YEAR
PROGRAM TITLE	SAME MONTH	Y	EAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME YEAR-TO MONTH DATE		SAME MONTH	YEAR-TO DATE
Albert-Oakland Special Programs		0	0	0		-	0		
Albert-Oakland Instructional Swim		0	0	0	0		0	-	0
Albert-Oakland Total Dollars	\$-	\$	-	\$-	\$-	\$-	\$-	\$-	\$-
Albert-Oakland Aquatic Rescues	φ -		0	<u>ψ</u>	φ - 0	ψ - 0	φ - 0	φ - 1	φ -
Albert-Oakland First Aid Assistance			0	0	0	0	0	1	1
TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR		0	0	0	0		0		1,272
TOTAL ALBERT GARLAND FAMILET AGGATIG OTT			0			Ŭ	Ŭ	1,272	1,272
LAKE OF THE WOODS POOL									
Lake of the Woods Recreational Swim		0	0	0	0	0	0	0	0
Lake of the Woods Day Care		0	0	0	0	0	0	0	0
Lake of the Woods Exercise		0	0	0	0	0	0	0	0
Lake of the Woods Private Rental		0	0	0	0	0	0	0	0
Lake of the Woods Special Programs		0	0	0	0	0	0	0	0
Lake of the Woods Instructional Swim		0	0	0	0	0	0	0	0
Lake of the Woods Total Dollars	\$-	\$	-	\$-	\$-	\$-	\$-	\$-	\$-
Lake of the Woods Aquatic Rescues									
Lake of the Woods First Aid Assistance									
TOTAL LAKE OF THE WOODS		0	0	0	0	0	0	0	0
PIRATES' LANDING									
Pirates' Landing Recreational Swim		0	0	0	0	0	0	0	0
Pirates' Landing Day Care		0	0	0	0	0	0	0	0
Pirates' Landing Private Rental		0	0	0	0	0	0	0	0
Pirates' Landing Special Programs		0	0	0	0	0	0	0	0
Pirates' Landing Instructional Swim		0	0	0	0	0	0	0	0
Pirates' Landing Total Dollars	\$-	\$	-	\$-	\$-	\$-	\$-	\$-	\$-
Pirates' Landing Aquatic Rescues	()	0	0	0	0	0	0	0
Pirates' Landing Aquatic First Aid Assistance	()	0	0	0	0	0	0	0
TOTAL PIRATES' LANDING		0	0	0	0	0	0	0	0
		_		4 040	4 000				0.500
COLUMBIA SWIM CLUB				1,316	4,239			0	6,593
TOTAL AQUATIC PARTICIPATION	1	8	96	1,626	7,055	230	1,392	3,489	25,510
		-		.,020	1,000		.,	0,100	
TOTAL ALBERT-OAKLAND CONCESSION				\$0.00	\$0.00			\$1,254.20	\$1,254.20
TOTAL DOUGLASS CONCESSIONS				\$0.00	\$0.00			\$0.00	\$0.00
TOTAL LOW CONCESSIONS				\$0.00	\$0.00			\$0.00	\$0.00
TOTAL PIRATES' LANDING CONCESSIONS				\$0.00	\$0.00			\$0.00	\$0.00
		Γ							
TOTAL AQUATIC OUTDOOR POOL DOLLARS				\$0.00	\$0.00			\$1,254.20	\$1,254.20
TOTAL AQUATIC RESCUES (ARC not included)				n/a	n/a			1	1
TOTAL FIRST AID ASSISTANCE (ARC not included)				n/a	n/a			1	1
OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not in	ncluded in pa	rticip	oation #"s)				-		
list each event under this heading									

May 2011	SESSI		PARTIC		SESS		PARTICIPATION CURRENT YEAR		
	PRIOR	YEAR	PRIOF	R YEAR	CURREN	I YEAR	CURREI	NI YEAR	
	SAME	YEAR-TO	SAME	YEAR-TO	SAME	YEAR-TO	SAME	YEAR-TO	
PROGRAM TITLE	MONTH	DATE	MONTH	DATE	MONTH	DATE	MONTH	DATE	
TOTAL VOLUNTEER HOURS			0	0			0	0	
GOLF, CONCESSIONS									
NICKELL GOLF									
Nickell Golf Tournament	1.0	1.0		64	0.0	0.0			
Nickell Total Dollar Amount	27.0	137.0		\$ 242,428	29.5	156.0		\$ 289,635	
Nickell Pass Rounds	27.0	137.0	1,424	6,009	29.5	156.0	1,360	8,036	
Nickell Weekday Green Fee Rounds	17.0	97.0	1,193	4,063	19.5	110.0	1,506	5,080	
Nickell Weekend Green Fee Rounds	11.0	41.0	600	1,698	10.0	46.0	515	1,798	
Nickell Total Rounds	27.0	137.0	3,217	11,770	29.5	156.0	3,381	14,914	
Nickell Golf Lessons	8.0	18.0	30	82	19.0	39.0	72	152	
Nickell Driving Range	20.0	60.0	709	1,522	26.5	104.0	727	2,633	
Nickell Carts 9 Hole	27.0	137.0	713	2,283	26.5	156.0	622	2,404	
Nickell Carts 18 Hole	27.0	137.0	924	2,622	26.5	156.0	1,116	3,646	
TOTAL NICKELL GOLF			5,657	18,343			5,918	23,749	
LAKE OF THE WOODS GOLF									
Lake of the Woods Tournament	0.0	0.0	0	0	0.0	0.0	0	0	
LOW Total Dollar Amount	27.0	146.0		\$ 294,061	29.5	151.0	-	\$ 253,958	
LOW Pass Rounds	27.0	146.0	1,325	5,700	29.5	151.0	1,475	4,617	
LOW Weekday Green Fee Rounds	17.0	140.0	1083	3,641	19.5	106.0	1,229	3,707	
LOW Weekend Green Fee Rounds	11.0	45.0	638	1,924	19.5	45.0		1,531	
LOW Total Rounds	27.0	146.0	3,046	11,265	29.5	151.0		9,855	
LOW Carts 9 Hole	27.0	146.0	470	1,859	29.5	147.0		1,874	
LOW Carts 18 Hole	27.0	146.0	1,017	3,148	29.5	147.0		2,815	
TOTAL LAKE OF THE WOODS GOLF	21.0	110.0	4,533	16,272	20.0		4,636	14,544	
			.,	,			.,	,•	
TOTAL RAINBOW CONCESSIONS	15	37	\$11,685	\$23,370	13	45	\$8,186	\$23,275	
TOTAL GOLF AND CONCESSIONS			10,190	34,615			10,554	38,293	
GOLF SEASON PASS USE BY TYPE									
L.A. NICKELL									
Rd Played-Family Pass			586	2,442			573	3,210	
Rd Played-Individual Pass			383	1,526			399	1,889	
Rd Played-Junior Pass			32	76			35	150	
Rd Played-Senior Pass			310	1,493			287	2,308	
Rd Played-Sr Family Pass			113	472			66	479	
TOTAL			1,424	6,009			1,360	8,036	
LAKE OF THE WOODS									
Rd Played-Family Pass			278	1,062			310	1,009	
Rd Played-Individual Pass			338	1,380			324	915	
Rd Played-Junior Pass			7	67			28		
Rd Played-Senior Pass			614	2,738			656	2,228	
Rd Played-Sr Family Pass			88	453			157	435	
TOTAL			1,325	5,700			1,475	4,712	
	1								
GOLF/CONCESSIONS VOLUNTEERS (not included i	n participation #	"S)							
list each event under this heading									

May 2011	SESSI PRIOR		PARTICI PRIOR	PATION YEAR	SESS CURREN		PARTICI	
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL VOLUNTEER HOURS			0	0			0	0
SENIOR PROGRAMS/OAK TOURS								
SENIOR PROGRAMS								
Social Events	116	926	777	7,416	94	665	788	6,138
Crafts & Classes	11	96	92	924	31	314	386	4,731
Music & Bands	11	86	323	2,626	13	84	280	3,160
Oak Tours Trips / Social	27	183	846	5,139	31	165	785	4,457
TOTAL SENIOR PROGRAMS	165	1,291	2,038	16,105	169	1,228	2,239	18,486
Several last minute cancellations due to weather, health	and deaths. C	Osher spring	session ended	preparation for	summer sess	sion is under	way. OAK Tours	
was especially busy with day and overnight travel and a ADAPTED COMMUNITY RECREATION		·						_
ADAPTED COMMUNITY RECREATION								
Crafts / Ceramics	42	357	615	5,274	52	348	401	5,116
Social Activities	79	646	1,388	11,817	10	150	76	3,036
Walking Trips	1	3	5	15	1	7	5	24
Educational	105	1,112	1,492	8,796	65	569	992	8,491
TOTAL ADAPTED COMMUNITY RECREATION	227	2,118	3,500	25,902	128	1,074	1,474	16,667
CLASSES/SPECIAL EVENTS LIFE ENRICHMENT								
LIFE ENRICHMENT	104	875	1,230	8,753	128	779	1,351	10,473
Life Enrichment Special Programs / Events	22	112	1,230	7,679	120	110	1,331	6,334
TOTAL LIFE ENRICHMENT	126	987	2,910	16,432	145	889	2,462	16,807
The teen/adult Ju-Jitsu class started meeting on Saturda								10,001
PRESCHOOL, TEEN, FAMILY AND EVENTS								
Preschool / Intergenerational	3	16	73	554	3	17	103	758
Teen / Family	0	2	0	10	0	0	0	0
Special Events	7	15	5,285	13,889	7	28	2,318	18,139
Classes	3	17	6	92	0	1	0	4
TOTAL PRESCHOOL, TEEN, FAMILY AND EVENTS	13	50	5,364	14,545	10	46	2,421	18,901
Great success for Family Fun Fest - collaboration with B great weather.	ike Walk Whee	el Week. Hl	JGE increase in	Trails day walk	/run/bike. Go	od attendan	ce for Movie and	I
RENTALS								
Riechmann	14	62	1,365	5,990	10	66	1,090	6,500
Rock Quarry House	18	110	580	3,673	15	129	496	4,238
Stephen's Lake Amphitheatre	n/a	n/a	n/a	n/a	1	1	350	350
TOTAL RENTALS Number of rentals that occurred; not reservations made			1,945	9,663			1,936	11,088
TOTAL CLASSES/SPECIAL EVENTS	139	1,037	8,274	30,977	155	935	4,883	35,708
L								

May 2011	SESSI		PARTIC	-	SESS		PARTIC	
	PRIOR	ICAR	PRIOR	R YEAR	CURREN	TEAK	CURREI	NT YEAR
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
SENIOR/ADAPTED COMM RECREATION/CLASS/SPE			-			DATE	Month	DATE
list each event under this heading		0 1020111					T	
TOTAL VOLUNTEER HOURS			0	0			331	2,645
								2,010
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	531	4,446	13,812	72,984	452	3,237	8,596	70,861
ADAPTIVE RECREATION/SPORTS								
ADAPTIVE RECREATION/SPORTS								
Adapted Sports	16	84	306	2,433	13	86	235	2,584
Adapted Recreation	2	25		1,147	2	11		862
TOTAL ADAPTIVE	18	109	377	3,580	15	97	320	3,446
ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEE	BS (not includ		nation #"s)					
list each event under this heading		eu in partici					1	
TOTAL VOLUNTEER HOURS			403	2,749			376	2,765
			400	2,145			010	2,100
CARE	Number		Previous Year Hours for Month	Previous YTD Hours	Number		Current Hours for Month	Current YTD
PAID TRAINEE HOURS								
Boone County Family Resources (BCFR)	n/a	n/a	172.25	1816.9	9		139.25	1,669.25
MO Option	n/a	n/a	958.8	9,620.1	9		423.00	10,383.00
Summer	n/a	n/a	0	0	104		652.49	652.49
Other	n/a	n/a	0	0	0		-	411.75
TOTAL PAID TRAINEE HOURS			1,131.00	11,437.00			1,214.74	13,116.49
PAID C.A.R.E. STAFF HOURS								
Gallery Coordinator	n/a	n/a	26	192.75	1		24.00	206.00
Gallery Assistant	n/a	n/a	0	17.5	1		5	23.50
Office Manager	n/a	n/a		930.2	1		79.25	652.00
BCFR Employ Mentor	n/a	n/a		759.25	0		-	622.00
MO Option Employ Mentor	n/a	n/a		1404.15	2		166.50	1,609.75
After School Supervisor/Job Coach	n/a	n/a		259.5	1		59.00	183.00
Job Developer	n/a	n/a		45.75	1		95	319
Education Specialist TOTAL PAID C.A.R.E. STAFF HOURS	n/a	n/a	n/a 539.25	n/a 3,609.10	0		0 427.75	0 3,614.75
UNPAID HOURS (TUTORING)								
Advisory Board	n/a	n/a	n/a	n/a	5.00	5.00	5.00	15.00
Student Participants	n/a	n/a	n/a	n/a	0	18.00	0	236.75
Volunteers (Office of Service Learning)	n/a	n/a	n/a	n/a	0	16.00	0	325.55
TOTAL UNPAID HOURS			55.50	272.55	-	34.00	-	562.30
TOTAL CARE HOURS			1,725.75	15,318.65	-	34.00	1,642.49	17,293.54
OTHER								
Applications (number) (mo-opt)	0	1	0	71	0		n/a	n/a

May 2011	SESS PRIOR		PARTIC	PATION YEAR	SESSI CURREN		PARTICI	
	FRIOR	TEAR	FRIOP	TEAN	CORREN	TLAN	CORREI	IT TEAK
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Applications (number) (BCFR)	0	0		0	0		n/a	n/a
Applications (number) (summer)	0	0		450	0		n/a	n/a
Jobsite Agreements		-			4			
New Employers	0	4		16	1			
Total Returning Employers	0	141		125	3		n/a	29
ACTIVITY & RECREATION CENTER								
Visits								
Members/Daily Admissions			28,394	243,120			26,844	239,968
Special Admission/Coupons			128	479			68	550
TOTAL VISITS			28,522	243,599			26,912	240,518
Members								
Adult Annual			6	106			5	80
Adult Monthly			49	549			43	482
Adult Multi Pass			29	412			33	398
Family Annual			30	402			54	427
Family Monthly			290	3,754			328	3,754
Sr. Annual			13	169			14	178
Sr. Annual Monthly			13	160			15	171
Sr. Couple			38	446			24	426
Sr. Couple Monthly			20	318			24	304
Sr. Multi Pass			14	227			28	275
Youth Annual			6	18			0	8
Youth Monthly			1	30			0	20
Youth Multi Pass			0	90			4	79
30-day Youth			15	160			12	138
30-day Adult			177	1,762			237	1,884
30-day Family			309	3,328			345	3,256
30-day Senior			15	167			37	311
30-day Senior Couple			24	280			50	334
TOTAL ARC MEMBERS			1,049	12,378			1,253	12,525
TOTAL ARC MEMBERSHIPS			569	6,468				5,902
ARC ROOM RENTALS								
Patron Rentals			20	199			23	193
Parks & Recreation Use			22	207			37	319
City Department Use			0	11			1	18
Facility Lock-in			1	3			1	3
TOTAL ARC ROOM RENTALS			43	420			62	533
ARC AQUATICS								
ARC Instructional Swim	n/a	n/a	n/a	n/a	0	17	0	1,115
ARC Registration Classes	n/a	n/a	n/a	n/a	0	14	0	107
ARC Drop-In Classes	n/a	1	n/a	n/a	81	543	1,316	9,429
ARC Birthday Party Packages	n/a	n/a	n/a	n/a	10	70	290	1,822
ARC Birthday Room Rentals	n/a	-	n/a	n/a	2	20	70	510
ARC Aquatic Private Rentals	n/a	1		n/a	1	8		670
ARC Private Lessons	n/a			n/a	118	579		579

May 2011	SESS		_		SESS		PARTICIPATION CURRENT YEAR		
	PRIOR	YEAR	PRIOF	PRIOR YEAR		CURRENT YEAR		NIYEAR	
	SAME	YEAR-TO	SAME	YEAR-TO	SAME YEAR-TO		SAME YEAR-TO		
PROGRAM TITLE	MONTH	DATE	MONTH	DATE	MONTH	DATE	MONTH	DATE	
ARC Aquatic Rescues (not included)	n/a	n/a	n/a	n/a			2	9	
ARC Aquatic First Aid Assistance (not included)	n/a	n/a	n/a	n/a			8	63	
TOTAL ARC AQUATICS	0	0	0	0	212	1,251	1,904	14,304	
CHILD CARE SERVICES									
ARC Kid Zone	0	0	0	0	46	46	551	3,946	
ARC School's Out Day Camp	0	2	0	381	0	11	0	262	
ARC Holiday Day Camp	0	0	0	184	0	4	0	98	
Camp Adventure - Summer Day Camp	0	0	0	0	0	0	0		
TOTAL CHILD CARE SERVICES	0	2	0	565	46	61	551	4,306	
ARC FITNESS									
Drop-In Exercise Classes	n/a	n/a	n/a	n/a	159	1,024	2,270	15,283	
Registration Classes	n/a	n/a	n/a	n/a	40	417	222	2,268	
Specialty Classes	n/a	n/a	n/a	n/a	92	739	869	4,330	
Personal Training Sessions Sold / Sales	n/a	n/a	n/a	n/a	109	944	\$ 3,367.00	\$ 33,111.00	
TOTAL ARC FITNESS	0	0	0	0	400	3,124	6,728	21,881	
GENERAL RECREATION CLASSES									
Basketball Camp	0	0	0	0	0	0	0	0	
Outdoor Instruction	0	0	0	0	1	3	38	136	
Home School P.E.	0	5	124	718	4	32	72	554	
Recreation Classes	0	1	24	163	0	34	0	216	
Bus/Van Reservations	0	23	56	1,192	0	0	53	168	
TOTAL GENERAL RECREATION CLASSES	0	29	204	2,073	5	69	163	1,074	
							-		
ARC VOLUNTEERS (not included in participation #"s)								
list each event under this heading									
TOTAL VOLUNTEER HOURS			0	0			24	184	
GRAND TOTAL VOLUNTEERS (Rec Services & C/	ARE)		403	2,818			793	6,983	

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COLUMBIA PARKS & RECREATION DEPARTMENT Park Services Division Monthly Report May 2011

I. <u>ADMINISTRATION</u>

- A. <u>Interested Parties Meetings</u>
 - 1. Shepard Tennis Courts Hosted public meeting on May 19 at the ARC.
 - 2. Again Street Park Improvements Hosted public meeting on May 19 at the ARC.
- B. <u>Philips Park Dedication</u> Held park dedication in conjunction with a Fishing Derby on May 21. MO Department of Conservation and Bass Pro Shops cosponsored the event.
- C. MKT 3M Urban Ecological Restoration Project
 - 1. Asbestos Removal Service removed asbestos and lead paint from sewer treatment plant building #2.
 - 2. Archon Engineering completed structural analysis of building.
- D. Cosmo Park Hakusan City Cherry Grove Rededication
 - 1. Installed new sign and plaque for the Hakusan City Cherry Grove rededication.
 - 2. Columbia Public School students who participated in the 2008 Sister City student exchange with Hakusan, Japan joined Mayor Bob McDavid and Parks and Recreation staff on May 16 in Cosmo Park for a rededication of the cherry grove and cherry tree planting ceremony in remembrance of The Honorable Mitsuo Kado, former mayor Hakusan, Japan.

II. <u>MAINTENANCE</u>

A. Facilities and Grounds

- 1. Performed park clean up, snow removal, and sanitation.
- 2. Restrooms Cleaned/checked on a regular basis.
- 3. Performed playground repairs, re-mulch and inspections.
- 4. Performed maintenance on parks, ballfield lighting, and scoreboard systems.
- 5. Performed general park maintenance on miscellaneous items.
- 6. Performed aquatic repairs and inspections.
- 7. Refurbished park signs and park trash barrels.
- 8. Performed HVAC repairs and inspections.
- 9. Removed graffiti and repaired vandalism.
- 10. CCRA Re-hung tennis windscreens, hung flags half-staff, repaired modular tube slide and replaced 2 swings, repaired asphalt trail cracks, and removed dumped tires.
- 11. Dog Parks Refilled bags/cleaned/checked sites twice a week.
- 12. Bike Walk and Wheel Week Prepared/setup for event.
- 13. Lions-Stephens Park Replaced all swing "S" hooks.
- 14. Sewer Bldg #2 Pumped out water.
- 15. Cosmo-Bethel Park Re-hung tennis windscreens, hung flags half-staff, replaced urinal, and repaired drain.
- 16. Albert-Oakland Park Prepared/opened pool for May 28th opening, installed VGB grates, repaired tennis court cracks, and poured concrete entry pad.

- 17. MKT Stadium Access Installed 20' x 20' concrete pad and fitness stations.
- 18. LOW Prepared for June 4th pool opening.
- 19. Hickman Pool Performed regular pool inspections.
- 20. LAN Re-hung driving range net.
- 21. Nifong Park Pumped out house basement water.
- 22. Rock Quarry Park Repaired windscreens and repaired women's restroom sink.
- 23. PMC Finished installing 230 CORE Grant light fixtures/switches at Fleet Shop, Fabrication Shop, and PMC office building.
- 24. Prepared equipment/supplies for Joplin trip.
- 25. TLRA Prepared LMC pool for June 4th opening.
- 26. Optimist Park Repaired park sign.
- 27. Indian Hills Park Repaired slide rails.
- 28. RSC Repaired freezer and air conditioner.
- 29. Philips Park Installed water fountain and prepared for dedication.
- 30. Gans Creek Recreation Area Repaired vandalized houses.
- 30. American Legion Park Repaired water leak, drains, air conditioner, door locks, and electrical.
- 31. Douglass Park Prepared pool for June 4th opening, performed daily sprayground inspections, repaired filtration system, and installed security cameras.
- 32. Stephens Lake Park Drug beach twice per week, performed daily sprayground inspections, repaired filtration system, and turned on waterfalls.
- 33. Flat Branch Park Performed daily sprayground inspections.
- 34. Smithton Park Repaired slide entry rail.
- 35. Riechmann Pavilion Repaired air conditioner and closet door lock.
- 36. Armory Repaired stairwell light.
- 37. Bear Creek Trail Picked up homeless debris.
- 38. Atkins Park Repaired windscreens, scoreboard, and lights.
- B. ARC Maintenance
 - 1. Performed general repair of building fixtures. (32 hrs.)
 - 2. Performed preventive maintenance, repairs and filled chemicals in aquatics. (1 hr.)
 - 3. Performed outdoor maintenance; power-washed front entrance. (4 hrs.)
 - 4. Washed pool screens, back-flushed leisure pool, and lubed pump motors. (2 hrs.)
 - 5. Removed and dusted supply and return vents. (2 hrs.)
 - 6. Dusted light fixtures. (1 hr.)
 - 7. Replaced light bulbs, ballasts, and ceiling tile around building. (12 hrs.)
 - 8. Repaired cardio and various fitness equipment. (2 hrs.)
 - 9. Washed walls with stain and mark remover. (2 hrs.)
 - 10. Monitored HVAC computer. (2 hrs.)
 - 11. Cleaned leisure pool and spa chlorinators. (3 hrs.)
 - 12. Monitored RTU 1, 2, and 3 on roof. (2 hrs.)
 - 13. Replaced two door closers. (4 hrs.)
 - 14. Repainted walls in weight area upstairs. (3 hrs.)

- 15. Manually reset RTU 3 cooling system. (4 hrs.)
- 16. Replaced leisure pool main circulator pump. (8 hrs.)
- 17. Replaced men's locker room swimsuit water extractor. (2 hrs.)
- 18. Ordered replacement gym wooden double doors. (2 hrs.)
- 19. Cleaned metal roof and front gutters. (2 hrs.)
- 20. Washed front glass awning and skylights. (2 hrs.)
- 21. Diagnosed and replaced Spinning Room thermostat. (3 hrs.)
- 22. Replaced RTU 1, 2, 3 and energy wheel air filters. (2 hrs.)
- 23. Replaced upstairs flooring rubber base cove. (24 hrs.)
- 24. Repaired two gym lights. (2 hrs.)
- 25. Washed RTU 1-3 condensers with pressure washer. (16 hrs.)
- 26. Replaced RTU 3 sensor. (6 hrs.)
- 27. Replaced pool deck Viper vacuum motor. (3 hrs.)
- 28. Repaired roof water hydrant. (2 hrs.)
- 29. Repaired parking lot lights. (4 hrs.)
- 30. Combined Flooring completed installation of resilient athletic flooring in the cardio and strength training areas.
- 31. Repaired 3" water line leak. (5 hrs.)

III. <u>FLEET OPERATIONS</u>

- A. 4 vehicles serviced and 9 vehicles repaired.
- B. 2 pieces of equipment serviced and 13 pieces of equipment repaired.
- C. 11 service calls performed.
- D. 16 tires repaired.
- E. 32 pieces of small power equipment repaired/serviced.
- F. 8 times vehicles checked for trips.
- G. 4 freight shipments unloaded.
- H. 21 mowers repaired.
- I. 10 mowers serviced, 100-hrs. interval.
- J. 39 mowers serviced, weekly.
- K. 188 blades sharpened. (6 hrs.)
- L. 8 Checked/fueled PMC carts.
- M. 5 golf carts repaired.
- N. Other Services Performed:
 - 1. Prepared 4 trucks, 3 trailers, 3 loaders for potential disaster relief.
 - 2. Prepared 4 carts and 1 trailer for CPD use at Air Show.
 - 3. Programmed 18 fuel keys for summer seasonal employees.
 - 4. Unloaded shipment of large concrete culverts. (4 hrs.)
 - 5. Arranged for equipment demonstration large zero-turn mower/snow package.
 - 6. Repaired backpack sprayer for Health Dept.

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. <u>Lake of the Woods Golf Course</u>
 - 1. Applied 18-0-18 fertilizer to all greens at a rate of ½ lb. of nitrogen per 1,000 sq. ft. (2 hrs.)
 - 2. Applied dimension herbicide to all greens for control of crabgrass and applied Daconil Ultrex for fungus control. (2 hrs.)
 - 3. Spread copper sulfate in #9 lake for algae control. (2 hrs.)

- 4. Applied BannerMaxx to zoysia patch on all fairways and tees to control the spread of the patch disease. (3 hrs.)
- 5. Applied Heritage and Emerald fungicides to all greens for complete fungi control on putting greens. (2 hrs.)
- 6. Completed backlapping of reels on #3187 and #3132 after topdressing greens on May 31st. (4 hrs.)
- 7. Mulched around all trees, tee signs and structures. (12 hrs.)
- 8. Installed zoysia sod on 6 new teeboxes and cut in zoysia on approaches on holes #11 and #12. (54 hrs.)
- 9. Began bunker renovations on hole #7 including excavation and installation of new drainage and sand. (26 hrs.)
- 10. Started fence construction on #17 tee along the road. (17 hrs.)
- 11. Pumped water out of sand traps after rain storms. (10 hrs.)
- 12. Completed debris cleanup and removed limbs and trees throughout the golf course. (40 hrs.)
- 13. Painted and refurbished tee markers. (26 hrs.)
- 14. Mowed all greens. (50 hrs.)
- 15. Mowed all tees. (29 hrs.)
- 16. Mowed all fairways. (25 hrs.)
- 17. Mowed all roughs. (269 hrs.)
- 18. Completed all hand-mowing. (48 hrs.)
- B. <u>Sports Turf Management</u>
 - 1. Mowed all soccer and football fields. (220 hrs.)
 - 2. Mowed all RSC and Antimi outfields. (110 hrs.)
 - 3. Completed the trim mowing of RSC and Antimi complexes. (48 hrs.)
 - 4. Mowed all fields on the road including Legion, Again, Douglass, Albert-Oakland and Atkins complexes. (55 hrs.)
 - 5. Completed necessary field prep for all baseball/softball complexes, including dragging, chalking and trash removal. (440 hrs.)
 - 6. Hauled in ag-lime fines for infield on East field at American Legion. (16 hrs.)
 - 7. Completed irrigation startup in Cosmo Park. (8 hrs.)
 - 8. Completed warning track maintenance at RSC and Antimi. (22 hrs.)
 - 9. Completed fence repairs on outfield fencing at RSC. (5 hrs.)
 - 10. Cleaned out dugouts and blew all walkways at RSC and Antimi. (20 hrs.)
 - 11. Completed sodding of irrigation lines on football field #3. (41 hrs.)
 - 12. Irrigated football fields #1 & #2. (120 hrs.)
 - 13. Completed necessary soccer prep for leagues and friendly games. (75 hrs.)
 - 14. Sprayed Roundup herbicide around backstops and warning tracks to control annual weeds. (10 hrs.)
 - 15. Completed irrigation repairs to Atkins, Legion and areas at Cosmo and Rainbow. (8 hrs.)
 - 16. Seeded common areas around American Legion fields and worked on seeding trench lines on East Field. (22 hrs.)
- C. L.A. Nickell Golf Course
 - 1. Completed daily course setup and maintenance. (97 hrs.)
 - 2. Applied Daconil Ultrex to all greens for broad control of fungi and applied Acelepryn for grub control on all greens. (3 hrs.)

- 3. Sprayed all greens with Emerald and Heritage fungicide for broad control of diseases on putting greens. (3 hrs.)
- 4. Sprayed all greens with Revolution wetting agent to improve drainage and water movement. (2 hrs.)
- 5. Fertilized all greens with 18-0-18 at a rate of ½ lb. of nitrogen per 1,000 sq. ft. (3 hrs.)
- 6. Applied 28-4-12 fertilizer to all tees and green surrounds. (6 hrs.)
- 7. Sharpened blades and greased all mowers. (9 hrs.)
- 8. Serviced Toro 580D including reel adjustment/sharpening. (2 hrs.)
- 9. Assisted with presentations to the Mill Creek Elementary students during their annual field trip. (9 hrs.)
- 10. Filled in holes in roughs and seeded. (10 hrs.)
- 11. Completed necessary storm debris cleanup. (45 hrs.)
- 12. Sodded tees on #7 and #12 with zoysia and fescue. (25 hrs.)
- 13. Repaired ballmarks on greens. (9 hrs.)
- 14. Prepped and painted restroom and floors. (7 hrs.)
- 15. Painted yardage markers on cart paths. (2 hrs.)
- 16. Weeded landscaping beds. (8 hrs.)
- 17. Removed 5 dead trees from course. (2 hrs.)
- 18. Hauled soil to begin construction on #5 tee. (12 hrs.)
- 19. Mowed all greens. (54 hrs.)
- 20. Mowed all fairways. (50 hrs.)
- 21. Mowed all roughs. (198 hrs.)
- 22. Mowed all tees. (24 hrs.)
- 23. Completed weedeating and pushmowing. (55 hrs.)

V. <u>CONSTRUCTION</u>

A. <u>American Legion Ball Fields</u>

- 1. Formed, set steel and installed a 3'x 120' concrete backstop wall on East Field.
- 2. Cup grinded seams on concrete wall.
- 3. Fabricated anchor plates and constructed framework for 2 dugout roofs.
- 4. Installed 8 steel net posts.
- 5. Graded and placed soil east side of concession/restroom building.
- 6. Placed and graded soil along hillside at west end of parking lot.
- B. Lange Park
 - 1. Installed boulder retaining wall along south side of play area.
 - 2. Excavated, formed, set steel and installed 150' of concrete walkway.
 - 3. Contracted curb cut along Smiley Lane and installed ADA concrete access ramp with red dimpled plate.
- C. <u>Clyde Wilson Park Bridges (4) Replacement Project</u>
 - 1. Tore down and hauled off bridge #1 materials.
 - 2. Excavated and constructed 2 footings and bridge headwalls.
 - 3. Constructed rock construction access path to first bridge site.
- D. <u>Philips Park</u>
 - 1. Installed 2 main park signs, bicycle pad and rack.
 - 2. Constructed rock access ramp at south end of boat back-up run.

- E. <u>Parks Management Center</u>
 - 1. Installed energy efficient lights at upper level storage areas.
 - 2. Set up new table saw unit.
 - 3. Cut and removed frayed steel cable section on boom truck.
- F. Other Park Projects
 - 1. Antimi T-Ball Fields Installed ADA accessible concrete ramp.
 - 2. CCRA Lacrosse/Football Secured scoreboard solar panel (storm damage).

VI. <u>NATURAL RESOURCES</u>

A. <u>Horticulture</u>

- 1. Planting and Construction
 - a. Planted 7,924 annuals in landscape beds. (144 hrs.)
 - b. Planted 7 Trees at Stephens Lake Amphitheater.
 - c. Completed repairing drainage problems around Stephens waterfall. (76 hrs.)
 - d. Tilled soil around Cosmo-Bethel raingarden in preparation for small prairie patch C.A.R.P. project.
 - e. Seeded at Indian Hills around new playground. (12 hrs.)
 - f. Seeded at Philips Park. (32 hrs.)
 - g. Repaired vandalism to stonework around L.A. Nickell signbed. (32 hrs.)
 - h. Seeded at Brown Station Park. (4 hrs.)
 - i. Installed fencing around construction zone at Hindman Garden. (24 hrs.)
 - j. Began revamping the landscape areas in Battle Gardens. (72 hrs.)
 - k. Planted a tree to replace an invasive species at Cosmo entrance area. (4 hrs.)
 - 1. Began receiving and unloading shipments of boulders for use in he Hindman Garden. (16 hrs.)
 - m. Planted and refreshed the landscape around the Blind Boone Home on 4th street, adding 35 new perennials to the landscape. (24 hrs.)
- 2. Maintenance
 - a. Continued mowing landscape turf areas. (32 hrs.)
 - b. Watered annuals and new plantings. (56 hrs.)
 - c. Mowed landscaped turf areas. (120 hrs.)
 - d. Continued landscape bed clean up. (340 hrs.)
 - e. Continued mulching landscape beds. (88 hrs.)
 - f. Continued herbicide schedule for landscape areas. (36 hrs.)
 - g. Treated Philips Lake and Stephens Lake to prevent algal blooms. (16 hrs.)
 - h. Spot-treated clover in landscape turf areas. (4 hrs.)
- 3. Other Projects Planted 25 annual pots used for table settings and door prizes at the citywide Volunteer Appreciation Banquet.
- 4. C.A.R.P. Volunteer Program
 - A. Held a C.A.R.P. event at Cosmo-Bethel Park raingarden on May 14. Planted 499 plants in the swale leading from the parking lot to the detention basin. (17 volunteers 51 hrs; 4 staff 12 hrs.)

- B. Jen Courtney and 2 C.A.R.P. volunteers hosted an educational display table at the 2011 Trailside Expo. (2 volunteers 6 hrs; 1 staff 3 hrs.)
- B. Forestry
 - 1. Planting and Watering Dug 6 pines from tree nursery. (6 hrs.)
 - 2. Park Maintenance
 - a. Capen Park Cleared brush, graded around parking lot, and seeded/strawed. (20 hrs.)
 - b. Forum Nature Area Cleared dam. (43 hrs.)
 - c. MKT 3M Project Installed time-lapse cameras. (8hrs.)
 - d. MLK Removed 2 trees (1 dead, 1 encroaching on road) and pruned trees. (25 hrs.)
 - e. Sprayed herbicide on park tree rings. (16 hrs.)
 - f. Rock Bridge Park Pruned tree. (32 hrs.)
 - g. Albert-Oakland Park Fixed culverts on disc golf course. (25 hrs.)
 - h. Stephens Lake Park Pruned; removed dead pines and dying/hazard silver maple. (44 hrs.)
 - i. Again St. Park Removed 2 dead pines and pruned. (15 hrs.)
 - j. Bear Creek Trail Creasy Springs Access Removed dead pine. (4 hrs.)
 - k. Cosmo Park Planted cherry trees and pruned. (60 hrs.)
 - 1. LOW Pruned trees. (32 hrs.)
 - m. Bonnie View Nature Sanctuary Cleared brush. (10 hrs.)
 - n. Indian Hills Park Removed limbs from neighbor's backyard. (9 hrs.)
 - o. Stephens Lake Park Mulched and sprayed tree rings. (36 hrs.)
 - p. Indian Hills Park Cleared brush at dog park. (24 hrs.)
 - 3. Trail Maintenance
 - a. Mowed. (51 hrs.)
 - b. Bear Creek Trail Graded, re-rocked, and rolled. (22 hrs.)
 - c. Rhett's Run Trimmed trees. (24 hrs.)
 - d. Wilson Park Repaired trails. (88 hrs.)
 - e. Checked trails post storm. (30 hrs.)
 - f. MKT Trail Removed downed trees. (8 hrs.)
 - g. Bear Creek Trail Cleared 4 downed trees. (13 hrs.)
 - h. MKT Trail Cleaned tunnels. (6 hrs.)
 - i. Trimmed along trails. (2 hrs.)
 - j. Indian Hills Graded ditch. (4 hrs.)
 - 4. Downtown Sprayed tree grates with herbicide. (9 hrs.)
 - 5. Equipment Maintenance (4 hrs.)
 - 6. Memorial/Heritage Program
 - a. Planted 7 trees. (21 hrs.)
 - b. Installed plaques. (8 hrs.)
 - 7. TreeKeepers Projects
 - a. Longview Park Planted trees. (Staff 28 hrs; volunteers 63 hrs.)
 - b. Hosted Trailside Expo booth. (Staff 3.5 hrs; volunteers 10.5 hrs.)

VII. <u>PARK RANGER</u>

- A. <u>Meetings</u>
- B. <u>Training</u>
 - 1. Human Resources for seasonal Ranger
 - 2. Tourist Orienting Policing at Hilton Garden Inn
- C. <u>Accident</u>
- D. <u>Criminal/Incident Investigations</u>
 - 1. Responded to Albert-Oakland Park.
 - a. 911 check/unable to locate.
 - 2. Responded to the ARC.
 - a. Trespass subject/no report.
 - 3. Responded to Armory.
 - a. Check subject/gone on arrival.
 - 4. Responded to Atkins Park.
 - a. Check subject golfing/gone on arrival.
 - 5. Responded to Bear Creek Trail.
 - a. Man down/intoxicated/unable to locate in park/CPD located in nearby neighborhood.
 - 6. Responded to Cosmo-Bethel Park.
 - a. Disturbance/unfounded.
 - b. To return recovered items.
 - 7. Responded to Cosmo Park.
 - a. Missing juveniles/located.
 - b. Trespass subject/extended for another year.
 - c. Electrical issues at Lamb Shelter.
 - d. Suspicious vehicle/report.
 - e. Vandalism to signs/report.
 - 8. Responded to CPD.
 - a. Armory assault/not on park property/CPD took.
 - 9. Responded to Douglass Park.
 - 10. a. Disturbance/got ride for intoxicated subject.
 - b. Check intoxicated subject/no report.
 - 11. Responded to Downtown Optimist Park.
 - a. Abandoned camper/CPD took not in park.
 - 12. Responded to Fairview Park.
 - a. Fire/two sections of bridge burned.
 - 13. Responded to Gans Creek Recreational Area.
 - a. Burglary in progress/report.
 - 14. Responded to L.A. Nickel Golf Course.
 - a. 911 check/unable to locate.
 - 15. Lions-Stephens Park.
 - a. Disturbance/CPD took.
 - 16. Responded to MKT Trail.
 - a. (2) 911 check/unfounded.
 - 17. Responded to Stephens Lake Park.
 - a. Law Alarm at Riechmann Pavilion/user error.
 - b. (2) Law Alarm at Riechmann Pavilion/door unsecured.
 - c. Disturbance on beach/unfounded.

- E. <u>Special Assignments</u>
 - 1. Foot patrol at Family Fun Fest in Flat Branch Park.
 - 2. Philips Park Dedication.
 - 3. MLK/Trailside.
 - 4. (3) Foot patrol in Albert-Oakland Park.
- F. Violations
 - 1. Animal Complaints (31)
 - a. (3) Warnings for dog off leash in Albert-Oakland Park/ given by seasonal Park Ranger.
 - b. (1) Citation for dog off leash on Bear Creek Trail.
 - c. (1) Warning for dog off leash in Capen Park/given by seasonal Park Ranger.
 - d. (2) Warnings for dog off leash in Cosmo Park/given by seasonal Park Ranger.
 - e. (3) Warnings for dogs off leash in Cosmo Park/out of town visitors.
 - f. (1) Warning for dog in playground in Cosmo Park.
 - g. (1) Citation for dog off leash in Cosmo Park.
 - h. (1) Warning for dogs inside of Rainbow Softball Center.
 - i. (2) Lost dogs on Park Management Center compound/contacted Animal Control to pick up.
 - j. (1) Warning to juvenile for dog off leash in Longview Park.
 - k. (1) Warning for dog off leash in Indian Hills Park/given by seasonal Park Ranger.
 - 1. (2) Warnings for dogs off leash in Nifong Park/given by seasonal Park Ranger.
 - m. (6) Warnings for dogs off leash in Stephens Lake Park/ given by seasonal Park Ranger.
 - n. (1) Citation for dog off leash in Stephens Lake Park.
 - o. (2) Warnings for dogs in playground in Stephens Lake Park.
 - p. (1) Warning for dog off leash in undesignated area of Twin Lakes Recreation Area/given by seasonal Park Ranger.
 - q. (1) Citation for dog off leash in Twin Lakes Recreation Area.
 - r. (1) Warning for dog off leash in Twin Lakes Recreation Area
 - /given by seasonal Park Ranger.
 - 2. Beach/Pools (13)
 - a. (1) Warning for dog on beach in Stephens Lake Park.
 - b. (1) Warning for smoking on beach in Stephens Lake Park.
 - c. (5) Warnings for being on beach after hours in Stephens Lake Park.
 - d. (2) Warnings for fishing on beach in Stephens Lake Park.
 - e. (4) Warnings for swimming in Hinkson Creek in Twin Lakes Recreation Area.
 - 3. Camping/Sleeping (3)
 - a. (1) Warning for primitive camping in Cosmo Park.
 - b (1) Warning in Philips Park.
 - c. (1) Warning in Bear Creek Garth parking lot.

- 4. Climbing (12)
 - a. (4) Warnings in Cosmo Park.
 - b. (8) Warnings in Stephens Lake Park.
- 5. Disfigure/Removal (1)
 - a. (1) Warning for tight roping in Albert-Oakland Park.
- 6. Fireworks/Airplanes
- 7. Helmets (27)
 - a. (27) Warnings in Skate Park in Cosmo Park.
- 8. Hunting/Fishing
- 9. Intoxication (2)
 - a. (2) Warnings in Cosmo Park.
- 10. Littering/Dumping
- 11. Metal Detectors
- 12. Other Park Violations (18)
 - a. (1) Warning for grill in grass in Cosmo Park.
 - b. (6) Warnings for bike in Skate Park in Cosmo Park.
 - c. (1) Warning for driving wrong direction in Cosmo Park.
 - d. (1) Warning for smoking inside Antimi Sports Complex.
 - e. (1) Warning for speeding in Cosmo Park.
 - f. (1) Warning for not signaling in Cosmo Park.
 - g. (1) Warning bounce house with no insurance/took down in Flat Branch Park.
 - h. (1) Warrant request for assault on officer.
 - i. (3) Warnings for torches in Stephens Lake Park.
 - j. (1) Warning for grill in grass in Stephens Lake Park.
 - k (1) Warning for torches in Twin Lakes Recreation Area.
- 13. Parking (111)
 - a. (19) Warnings in Albert-Oakland Park.
 - b. (2) Warnings in Cosmo-Bethel Park.
 - c. (3) Citations in Cosmo Park.
 - d. (34) Warnings in Cosmo Park.
 - e. (1) Warning in Rock Quarry Park.
 - f. (50) Warnings in Stephens Lake Park.
 - g. (2) Warnings in Twin Lakes Recreation Area.
- 14. Trespassing (23)
 - a. (2) Warnings in Cosmo-Bethel Park/park closed.
 - b. (1) Tagged vehicle in Cosmo-Bethel Park/park closed.
 - c. (1) Warning for Cosmo Park.
 - d. (2) Warnings in Grindstone Nature Area/park closed.
 - e. (6) Tagged vehicles in Stephens Lake Park/park closed.
 - f. (6) Warnings in Stephens Lake Park.
 - (4) Warnings in Twin Lakes Recreation Area/park closed.
 - h. (1) Tagged vehicle in Twin Lakes Recreation Area/park closed.
- 15. Vehicles off roadway (3)
 - a. (1) Warning in Cosmo Park/juvenile ATV.
 - b. (2) Warnings in Stephens Lake Park.
- 16. Vending/Advertising
- 17. Warrant

g.

WEEKS	1st Week	2nd Week	3rd Week	4th Week	5th Week	6th Week	TOTAL
TOTAL MILES DRIVEN	333	335	369	363	92	0	1492
		Hours	5				
PATROL	31	33.5	38.5	39.5	15	0	157.5
FOOT PATROL	15.5	16.5	22.5	15	10.5	0	80
BIKE PATROL	0	0	0	0	3.5	0	3.5
CRIMINAL INVEST	4	0.5	1.5	7	0	0	13
INCIDENT INVEST	2.5	4.5	2	1.5	1.5	0	12
OFFICE DUTY	2	2	4	5	1	0	14
LEAVE	0	5.5	0	0	0	0	5.5
SPECIAL ASSIGNMT	0	0	5.5	2	16.5	0	24
MEETINGS	0	0.5	0	0	0	0	0.5
TRAINING	6	0	8.5	0	0	0	14.5
TOTALS	61	63	82.5	70	48	0	324.5

VIOLATIONS	WARNINGS	ARRESTS
ANIMAL COMPLAINTS	27	4
BEACH/POOLS	13	0
CAMPING/SLEEPING	3	0
CLIMBING	12	0
DISFIGURE/REMOVAL	1	0
FIREWORKS/AIRPLANES	0	0
HELMETS	27	0
HUNTING/FISHING	0	0
INTOXICATION	2	0
LITTERING/DUMBING	0	0
METAL DETECTORS	0	0
OTHER PARK VIOLATION	18	1
PARKING	108	3
TRESPASSING	23	0
VEHICLES OFF ROADWAY	3	0
VENDING/ADVERTISING	0	0
WARRANT	0	0
TOTALS	237	8

SERVICES	TOTALS
ASSIST OTH ACY	3
BROCHURES / MAPS	2
BUILDING CHECKS	309
FIRST AID	0
LOCATE MSNG PSN	2
MAINTENANCE	20
MOTORISTS ASSIST	0
PARK INFO/DIRECTIONS	112
RECOVERED PROPERTY	3
WILDLIFE	0
TOTALS	451