

Recreation Services Monthly Report

March 2011

PROGRAM TITLE	SESSIONS PRIOR YEAR		PARTICIPATION PRIOR YEAR		SESSIONS CURRENT YEAR		PARTICIPATION CURRENT YEAR	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RECREATION SERVICES	1,040	6,122	18,123	111,146	1,628	8,396	16,613	111,129
DEPARTMENT ADMINISTRATION								
Numbers are up this fiscal year due to adding more sections to the monthly report.								
WEBTRAC - On-Line Program Registration								
One-Time Users	n/a	n/a	54	161	n/a	n/a	87	181
Repeat Users	n/a	n/a	50	155	n/a	n/a	61	575
# of Sessions	n/a	n/a	711	7,561	n/a	n/a	1,309	2,973
Total Completed Transactions	n/a	n/a	86	262	n/a	n/a	109	297
Total \$ Registrations	n/a	n/a	\$8,347.20	\$ 33,359.40	n/a	n/a	\$16,911.60	\$46,541.00
Total % of on-line \$ registrations	n/a	n/a	10.33%	19.47%	n/a	n/a	21.00%	24.73%
Total WebTrac Users	n/a	n/a	104	316	n/a	n/a	148	756
Sessions between 12:00am-6:00am:	26							
Sessions between 6:00am-12:00pm:	741							
Sessions between 12:00pm-6:00pm:	430							
Sessions between 6:00pm-12:00am:	112							
SPECIAL USE PERMITS								
Applications Received	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Applications Approved	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total Applications Approved	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
RECREATION SERVICES ADMINISTRATION								
YOUTH ENRICHMENT SCHOLARSHIPS (YES)								
YES Applicants Approved			105	421			89	442
YES Applications Approved			37	127			28	139
YES Assistance Amount Given			\$ 9,497.95	\$ 38,893.60			\$ 7,858.00	\$ 35,740.25
TOTAL APPLICANTS FOR SCHOLARSHIPS			105	421			89	442
ADULT FINANCIAL ASSISTANCE (AFA)								
AFA Applicants Approved			22	108			21	140
AFA Applications Approved			22	106			13	118
AFA Assistance Amount Given			\$ 1,807.75	\$ 6,534.41			\$903.15	\$ 5,578.10
TOTAL APPLICANTS FOR SCHOLARSHIPS			22	108			21	140
TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED			127	529			110	582
TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED			59	233			41	257
TOTAL FINANCIAL ASSISTANCE GIVEN			\$ 11,305.70	\$ 45,428.01			\$ 8,761.15	\$ 41,318.35
DIVISION EVENT								
Tiger Night of Fun	0	1	0	3,623	0	1	0	4,900
Theme Park Ticket Sales	n/a	n/a	0	23	n/a	n/a	0	13
TOTAL DIVISION EVENTS	0	1	0	3,623	0	1	0	4,900
DIVISION EVENT VOLUNTEERS (not included in participation #'s)								
Tiger Night of Fun			0	0			0	975

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TOTAL VOLUNTEER HOURS			0	0			0	975
SHELTER RESERVATIONS								
Albert-Oakland #1 - Albert - Oakland Park			1	3			1	5
Albert-Oakland #2 - Albert - Oakland Park			2	7			2	6
Albert-Oakland #3 - Albert - Oakland Park			0	2			0	5
American Legion - American Legion Park			0	2			0	1
Antimi - Cosmo Recreation Area			0	2			1	4
Burford - Cosmo Recreation Area			1	8			1	8
C.K. Odor - Kiwanis Park (College Park Dr.)			2	2			0	3
Collins - Stephens Lake			31	50			3	22
Dexheimer - Cosmo Recreation Area			0	6			0	5
Douglass - Douglass Park			0	2			0	1
Fairview - Fairview Park			0	4			0	4
Ficklin - Cosmo-Bethel Park			3	10			1	12
Garrison - Cosmo Recreation Area			0	3			0	1
George F. Harper - Nifong Park			0	1			0	2
Gordon - Stephens Lake			1	19			2	22
Happy Hollow - Stephens Lake			0	13			0	11
Harris - Cosmo Recreation Area			0	5			0	7
Island - Stephens Lake			0	1			2	4
Lamb - Cosmo Recreation Area			0	13			1	8
Leech - Cosmo-Bethel Park			0	4			0	5
MLK - Martin Luther King, Jr Memorial Park			0	1			0	2
Nickell - Cosmo Recreation Area			3	9			0	8
Rock Quarry - Rock Quarry Park			0	5			0	8
Shepard - Shepard Boulevard Park			0	4			0	3
Talbert Thurston - Kiwanis Park (Maplewood Dr.)			0	0			0	3
Twin Lakes Recreation Area			0	5			1	9
TOTAL SHELTER RESERVATIONS			44	181			15	169
Number of rentals that occurred; not reservations made								
SPORTS PROGRAMMING								
YOUTH SPORTS								
Youth Baseball	0	0	0	0	125	401	1,250	6,770
Youth Basketball	142	456	2,840	9,120	0	0	0	0
Youth Football	0	53	0	2,756	0	81	0	3,483
Youth Soccer	0	127	0	3,048	0	157	0	3,768
Youth Lacrosse	0	0	0	0	0	0	0	0
Active Kids Club	16	87	350	1,780	14	74	84	1,130
Other Youth Sports	0	0	0	0	0	1	0	6
TOTAL YOUTH SPORTS	158	723	3,190	16,704	139	714	1,334	15,157
WOMEN'S SPORTS								
Volleyball	15	18	180	216	0	0	0	0
Softball	0	0	0	0	0	0	0	0
Basketball	0	0	0	0	0	0	0	0
Soccer	0	3	0	72	0	2	0	48
Other Women's Sports	0	0	0	0	0	0	0	0
TOTAL WOMEN'S SPORTS	15	21	180	288	0	2	0	48

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Albert-Oakland Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Albert-Oakland Aquatic Rescues	0	0	0	0	0	0	0	0
Albert-Oakland First Aid Assistance	0	0	0	0	0	0	0	0
TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR	0	0	0	0	0	0	0	0
LAKE OF THE WOODS POOL								
Lake of the Woods Recreational Swim	0	0	0	0	0	0	0	0
Lake of the Woods Day Care	0	0	0	0	0	0	0	0
Lake of the Woods Exercise	0	0	0	0	0	0	0	0
Lake of the Woods Private Rental	0	0	0	0	0	0	0	0
Lake of the Woods Special Programs	0	0	0	0	0	0	0	0
Lake of the Woods Instructional Swim	0	0	0	0	0	0	0	0
Lake of the Woods Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake of the Woods Aquatic Rescues								
Lake of the Woods First Aid Assistance								
TOTAL LAKE OF THE WOODS	0	0	0	0	0	0	0	0
PIRATES' LANDING								
Pirates' Landing Recreational Swim	0	0	0	0	0	0	0	0
Pirates' Landing Day Care	0	0	0	0	0	0	0	0
Pirates' Landing Private Rental	0	0	0	0	0	0	0	0
Pirates' Landing Special Programs	0	0	0	0	0	0	0	0
Pirates' Landing Instructional Swim	0	0	0	0	0	0	0	0
Pirates' Landing Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pirates' Landing Aquatic Rescues	0	0	0	0	0	0	0	0
Pirates' Landing Aquatic First Aid Assistance	0	0	0	0	0	0	0	0
TOTAL PIRATES' LANDING	0	0	0	0	0	0	0	0
COLUMBIA SWIM CLUB								
			1,029	8,336			1,005	5,409
TOTAL AQUATIC PARTICIPATION	16	58	1,722	10,017	212	932	4,061	16,120
TOTAL ALBERT-OAKLAND CONCESSION			\$0.00	\$0.00			\$0.00	\$0.00
TOTAL DOUGLASS CONCESSIONS			\$0.00	\$0.00			\$0.00	\$0.00
TOTAL LOW CONCESSIONS			\$0.00	\$0.00			\$0.00	\$0.00
TOTAL PIRATES' LANDING CONCESSIONS			\$0.00	\$0.00			\$0.00	\$0.00
TOTAL AQUATIC OUTDOOR POOL DOLLARS			\$0.00	\$0.00			\$0.00	\$0.00
TOTAL AQUATIC RESCUES (ARC not included)			n/a	n/a			0	0
TOTAL FIRST AID ASSISTANCE (ARC not included)			n/a	n/a			0	0
OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
GOLF, CONCESSIONS								
NICKELL GOLF								
Nickell Golf Tournament	0.0	0.0	0	0	0.0	0.0	0	0
Nickell Total Dollar Amount	25.0	82.0	\$ 46,804	\$ 100,211	23.0	98.0	\$ 52,061	\$ 140,935
Nickell Pass Rounds	25.0	82.0	799	3,221	23.0	98.0	1,120	5,299
Nickell Weekday Green Fee Rounds	21.0	59.0	605	1,567	17.0	71.0	550	2,402
Nickell Weekend Green Fee Rounds	4.0	23.0	111	728	6.0	27.0	169	864
Nickell Total Rounds	25.0	82.0	1,515	5,516	23.0	98.0	1,839	8,565
Nickell Golf Lessons	0.0	6.0	0	36	0.0	0.0	0	0
Nickell Driving Range	1.0	12.0	31	220	9.0	49.0	169	898
Nickell Carts 9 Hole	25.0	82.0	293	872	23.0	98.0	261	1,196
Nickell Carts 18 Hole	25.0	82.0	297	997	23.0	98.0	273	1,746
TOTAL NICKELL GOLF			2,136	7,641			2,542	12,405
LAKE OF THE WOODS GOLF								
Lake of the Woods Tournament	0.0	0.0	0	0	0.0	0.0	0	0
LOW Total Dollar Amount	27.0	90.0	\$ 79,996	\$ 139,778	22.5	93.0	\$ 49,810	\$ 107,699
LOW Pass Rounds	27.0	90.0	925	3,118	22.5	93.0	646	1,937
LOW Weekday Green Fee Rounds	22.0	63.0	586	1,500	16.5	67.0	334	1,517
LOW Weekend Green Fee Rounds	5.0	27.0	129	920	6.0	26.0	94	681
LOW Total Rounds	27.0	90.0	1,640	5,538	22.5	93.0	1,074	4,135
LOW Carts 9 Hole	27.0	90.0	302	822	22.5	89.0	139	799
LOW Carts 18 Hole	27.0	90.0	342	1,418	22.5	89.0	184	1,208
TOTAL LAKE OF THE WOODS GOLF			2,284	7,778			1,397	6,142
TOTAL RAINBOW CONCESSIONS	0	10	\$0	\$3,178	0	19	\$0	\$6,320
TOTAL GOLF AND CONCESSIONS			4,420	15,419			3,939	18,547
GOLF SEASON PASS USE BY TYPE								
L.A. NICKELL								
Rd Played-Family Pass			282	1,371			519	2,073
Rd Played-Individual Pass			260	806			261	1,133
Rd Played-Junior Pass			4	9			66	78
Rd Played-Senior Pass			193	793			220	1,683
Rd Played-Sr Family Pass			60	242			54	332
TOTAL			799	3,221			1,120	5,299
LAKE OF THE WOODS								
Rd Played-Family Pass			134	582			101	439
Rd Played-Individual Pass			256	748			108	348
Rd Played-Junior Pass			10	18			54	71
Rd Played-Senior Pass			472	1,519			356	995
Rd Played-Sr Family Pass			53	251			27	179
TOTAL			925	3,118			646	2,032
GOLF/CONCESSIONS VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0

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SENIOR PROGRAMS/OAK TOURS								
SENIOR PROGRAMS								
Social Events	128	685	1,038	5,647	110	470	868	4,503
Crafts & Classes	14	70	152	677	67	216	922	3,407
Music & Bands	13	63	436	1,954	14	57	324	2,537
Oak Tours Trips / Social	24	131	647	3,507	24	111	421	3,143
TOTAL SENIOR PROGRAMS	179	949	2,273	11,785	215	854	2,535	13,590
Still had weather/health issues causing program cancellations. Last week of March was spring break, there were no Osher classes. Finally got a Wii event to go. Lots of puzzlers. Game night lower - no live music/record dance.								
ADAPTED COMMUNITY RECREATION								
ADAPTED COMMUNITY RECREATION								
Crafts / Ceramics	51	272	788	3,938	54	250	701	4,375
Social Activities	82	490	1,989	9,131	31	128	1,248	2,865
Walking Trips	0	1	0	6	0	5	0	16
Educational	81	915	965	6,149	97	446	1,232	6,207
TOTAL ADAPTED COMMUNITY RECREATION	214	1,678	3,742	19,224	182	829	3,181	13,463
There were 839 people in attendance at the train show. Best weather in 6 years. Meet the Morning has been cancelled due to CHA maintenance in the lobby. Wii games have been cancelled due to CHA maintenance in the lobby.								
CLASSES/SPECIAL EVENTS								
LIFE ENRICHMENT								
Life Enrichment Educational Classes	133	610	1,589	6,298	112	518	1,252	7,569
Life Enrichment Special Programs / Events	4	131	298	5,310	13	78	660	4,031
TOTAL LIFE ENRICHMENT	137	741	1,887	11,608	125	596	1,912	11,600
Classes getting back on track after several snow days and make up days - although classes had to skip again for spring break week. Riechmann tours and rentals more than doubled from last March.								
PRESCHOOL, TEEN, FAMILY AND EVENTS								
Preschool / Intergenerational	2	12	61	467	2	10	75	359
Teen / Family	0	2	0	10	0	0	0	0
Special Events	0	2	0	4,000	0	5	0	2,000
Classes	2	13	9	65	0	1	0	4
TOTAL PRESCHOOL, TEEN, FAMILY AND EVENTS	4	29	70	4,542	2	16	75	2,363
Successful preschool aged programs.								
RENTALS								
Riechmann	3	39	295	3,545	9	46	890	4,230
Rock Quarry House	19	78	560	2,588	13	97	492	3,187
Stephen's Lake Amphitheatre	n/a	n/a	n/a	n/a	0	0	0	0
TOTAL RENTALS			855	6133			1382	7417
Number of rentals that occurred; not reservations made								
TOTAL CLASSES/SPECIAL EVENTS	141	770	1,957	16,150	127	612	1,987	13,963
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIAL EVENTS VOLUNTEERS (not included in participation #'s)								
list each event under this heading								

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TOTAL VOLUNTEER HOURS			0	0			381	1,734
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	534	3,397	7,972	47,159	524	2,295	7,703	41,016
ADAPTIVE RECREATION/SPORTS								
Adapted Sports	15	59	456	1,842	15	61	575	1,976
Adapted Recreation	2	21	118	728	2	6	107	535
TOTAL ADAPTIVE	17	80	574	2,570	17	67	682	2,511

Large fan support for our first program tournament. Five teams participated at state. Couple of weather cancellations with track. Bocce had a smooth start.

ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS (not included in participation #'s)									
list each event under this heading									
TOTAL VOLUNTEER HOURS				519	1,833			575	1,966
CARE	Number		Previous Year Hours for Month	Previous YTD Hours			Current Hours for Month	Current YTD	
PAID TRAINEE HOURS									
Boone County Family Resources (BCFR)	7		239.5	1364.75			222.00	1,335.50	
MO Option	24		1,274.1	6,634.5			1,558.00	8,749.50	
Summer	0		0	0			-	-	
Other	3		0	0			103.00	266.00	
TOTAL PAID TRAINEE HOURS			1513.55	7999.25			1,883.00	10,351.00	
PAID C.A.R.E. STAFF HOURS									
Gallery Coordinator	1		26.5	137.75			43.00	157.00	
Gallery Assistant	0		0	17.5			0	19.00	
Office Manager	0		114.5	646.2			-	477.75	
BCFR Employ Mentor	1		239.5	598			126.00	523.00	
MO Option Employ Mentor	2		195.25	940.15			238.00	1,209.25	
After School Supervisor/Job Coach	3		49.5	108.5			80.00	91.00	
Job Developer	1		0	0			126	126	
Education Specialist	0		n/a	n/a			0	0	
TOTAL PAID C.A.R.E. STAFF HOURS			625.25	2,448.10			613.00	2,603.00	
UNPAID HOURS (TUTORING)									
Student Participants	8		n/a	n/a	0	18.00	62	174.75	
Volunteers (Office of Service Learning)	6		n/a	n/a	0	16.00	88	240.55	
TOTAL UNPAID HOURS			55.50	272.55	-	34.00	150.00	415.30	
TOTAL CARE HOURS			2,194.30	10,719.90	-	34.00	2,646.00	13,369.30	
OTHER									
Applications (number) (mo-opt)	2		n/a	n/a			n/a	n/a	
Applications (number) (BCFR)	0		n/a	n/a			n/a	n/a	
Applications (number) (summer)	0		n/a	n/a			n/a	n/a	
Jobsite Agreements	69								

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New Employers	5		n/a	n/a				
Total Returning Employers	64		n/a				n/a	29
ACTIVITY & RECREATION CENTER								
Visits								
Members/Daily Admissions			36,938	186,158			39,086	186,957
Special Admission/Coupons			31	302			68	433
TOTAL VISITS			36,969	186,460			39,154	187,390
Members								
Adult Annual			13	93			8	70
Adult Monthly			80	457			29	372
Adult Multi Pass			44	356			55	336
Family Annual			48	342			46	347
Family Monthly			582	3,155			394	3,014
Sr. Annual			23	137			27	152
Sr. Annual Monthly			35	130			5	121
Sr. Couple			80	374			58	360
Sr. Couple Monthly			56	276			20	244
Sr. Multi Pass			27	183			36	225
Youth Annual			1	11			1	7
Youth Monthly			5	25			2	17
Youth Multi Pass			7	78			14	74
30-day Youth			24	133			17	114
30-day Adult			254	1,390			272	1,421
30-day Family			473	2,691			496	2,527
30-day Senior			28	137			41	242
30-day Senior Couple			40	216			42	244
TOTAL ARC MEMBERS			1,820	10,184			1,563	9,887
TOTAL ARC MEMBERSHIPS			930	5,053			804	5,170
ARC ROOM RENTALS								
Patron Rentals			32	157			23	152
Parks & Recreation Use			27	146			36	247
City Department Use			1	9			0	16
Facility Lock-in			0	1			0	1
TOTAL ARC ROOM RENTALS			60	313			59	416
ARC AQUATICS								
ARC Instructional Swim	n/a	n/a	n/a	n/a	4	17	170	1,115
ARC Registration Classes	n/a	n/a	n/a	n/a	0	14	0	107
ARC Drop-In Classes	n/a	n/a	n/a	n/a	86	381	1,306	6,797
ARC Birthday Party Packages	n/a	n/a	n/a	n/a	16	53	435	1,305
ARC Birthday Room Rentals	n/a	n/a	n/a	n/a	13	23	315	590
ARC Aquatic Private Rentals	n/a	n/a	n/a	n/a	3	7	70	410
ARC Private Lessons	n/a	n/a	n/a	n/a	62	343	62	343
ARC Aquatic Rescues (not included)	n/a	n/a	n/a	n/a	0	0	1	1
ARC Aquatic First Aid Assistance (not included)	n/a	n/a	n/a	n/a	0	0	12	43
TOTAL ARC AQUATICS	0	0	0	0	184	838	2,358	8,346

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CHILD CARE SERVICES								
ARC Kid Zone	0	0	0	0	0	0	734	2,849
ARC School's Out Day Camp	0	2	105	337	5	11	125	262
ARC Holiday Day Camp	0	0	0	184	0	4	0	98
Camp Adventure - Summer Day Camp	0	0	0	0	0	0	0	0
TOTAL CHILD CARE SERVICES	0	2	105	521	5	15	859	3,209
ARC FITNESS								
Drop-In Exercise Classes	n/a	n/a	n/a	n/a	126	742	1,857	11,215
Registration Classes	n/a	n/a	n/a	n/a	50	332	440	1,826
Specialty Classes	n/a	n/a	n/a	n/a	100	561	591	2,945
Personal Training Sessions Sold / Sales	n/a	n/a	n/a	n/a	139	685	\$ 4,590.00	\$ 25,410.00
TOTAL ARC FITNESS	0	0	0	0	415	2,320	2,888	15,986
GENERAL RECREATION CLASSES								
Basketball Camp	0	0	0	0	0	0	0	0
Outdoor Instruction	0	0	0	0	0	0	0	0
Home School P.E.	0	5	136	594	4	24	80	418
Recreation Classes	0	1	0	233	16	34	76	216
Bus/Van Reservations	0	23	27	123	0	0	27	100
TOTAL GENERAL RECREATION CLASSES	0	29	163	950	20	58	183	734
ARC began replacing flooring in the fitness area on March 27. Cardio Equipment and Group Exercise were relocated to the meeting rooms.								
ARC VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			22	110

GRAND TOTAL VOLUNTEERS (Rec Services & CARE) 519 1,833 978 5,079

COLUMBIA PARKS & RECREATION DEPARTMENT
Park Services Division
Monthly Report
March 2011

I. ADMINISTRATION

- A. MPRA Award - Gabe Huffington received the Outstanding New Professional Award - Parks and Natural Resources Section at the 2011 MPRA Conference.
- B. Clyde Wilson Park - Eagle Scout candidate Adam Stansfield completed his bridge replacement project. (110 volunteer hrs.)
- C. 2011 Most Notable Properties - (February) Columbia Municipal Airport/Cosmo Park was recognized as one of the Most Notable Properties by the Historic Preservation Commission at their 2011 Gala held on February 16.

II. MAINTENANCE

- A. Facilities and Grounds
 - 1. Performed park clean up, snow removal, and sanitation.
 - 2. Restrooms - Cleaned/checked on a regular basis.
 - 3. Performed playground repairs, re-mulch and inspections.
 - 4. Performed maintenance on parks, ball field lighting, and scoreboard systems.
 - 5. Performed general park maintenance on miscellaneous items.
 - 6. Performed aquatic repairs and inspections.
 - 7. Refurbished park signs and park trash barrels.
 - 8. Performed HVAC repairs and inspections.
 - 9. Remove graffiti and repair vandalism.
 - 10. CCRA - Replaced Rainbow concession stand broken window, lowered lacrosse net, and repaired tennis court windscreens.
 - 11. Dog Parks - Refilled bags/cleaned/checked sites twice a week.
 - 12. L.A. Nickell Golf Course - Completed clubhouse countertop/display case renovations, raised/lowered range net, and repaired water line.
 - 13. Armory - Finished phase 2 painting and installed blinds, TV mounts, and repaired exit lights.
 - 14. MKT at Scott Blvd - Installed booster fans for restroom heat.
 - 15. Cosmo-Bethel Park - Repaired tennis court lights and windscreens.
 - 16. Albert-Oakland Park - Installed painted SCS structure, checked for leaks, and prepared pool for season.
 - 17. MKT - Repaired bridges #8 and #10.
 - 18. LOW Clubhouse - Added large office countertop, removed concession countertop, replaced countertop by window, and replaced ice machine and beer cooler.
 - 19. Hickman Pool - Conducted regular pool inspections and repaired pump impeller.
 - 20. Fairview Park - Tilled garden and marked 10 plots.
 - 21. Paquin Park - Moved train show equipment and garden shed.
 - 22. Rock Quarry Park - Continued replacing house roof and repaired tennis court windscreens.
 - 23. PMC - Began replacing light fixtures with energy-efficient fixtures as part of the CORE (City Operators Reducing Energy) initiative.

24. TLRA - Prepared Little Mates Cove for season.
25. Downtown Optimist Park - Removed south fence for Public Works storm water project.
26. American Legion Park - Helped install baseball backstop netting.
27. Riechmann Pavilion - Replaced restroom base trim.

B. ARC Maintenance

1. Performed general repair of building fixtures. (85 hrs.)
2. Performed preventive maintenance, repair and filled chemicals in aquatics. (22 hrs.)
3. Performed outdoor maintenance; power-washed front entrance. (6 hrs.)
4. Washed pool screens, back-flushed leisure pool and lubed pump motors. (24 hrs.)
5. Removed and dusted supply and return vents. (5 hrs.)
6. Dusted light fixtures. (3 hrs.)
7. Replaced light bulbs, ballasts and ceiling tile around building. (24 hrs.)
8. Repaired cardio and various fitness equipment. (61 hrs.)
9. Washed walls with stain and mark remover. (4 hrs.)
10. Monitored HVAC computer. (1 hr.)
11. Replaced gym lights and lenses. (3 hrs.)
12. Monitored RTU 1, 2, and 3 on roof. (2 hrs.)
13. Removed snow. (15 hrs.)
14. Reattached soffit panel over spa. (5 hrs.)
15. Repainted walls in cardio area and prepared for flooring project. (41 hrs.)
16. Repainted entrance canopy and columns. (3 hrs.)
17. Washed second floor outside patio. (4 hrs.)
18. Rinsed RTU 1, 2, and 3 condensers. (2 hrs.)
19. Repainted fire sprinkler piping in pool acid and chlorine rooms. (4 hrs.)

III. FLEET OPERATIONS

- A. 4 vehicles serviced and 16 vehicles repaired.
- B. 2 pieces of equipment serviced and 9 pieces of equipment repaired.
- C. 6 service calls performed.
- D. 8 tires repaired.
- E. 16 pieces of small power equipment repaired/serviced.
- F. 7 times - vehicles checked for trips.
- G. 8 freight shipments unloaded.
- H. 4 mowers repaired.
- I. 1 mower serviced, 100-hrs. interval.
- J. Other Services Performed:
 1. Disposed of surplus used parts/broken small equipment via internet auction.
 2. Supervisor training modules. (supervisor - 7 hrs.)
 3. Accepted delivery and processed new bus #3203.
 4. Repaired two wheelbarrows for Horticulture staff.
 5. Restored/fabricated skidsteer bucket. (1 staff - 11 hrs.)
 6. Restored/repainted/painted oldest portable welder.
 7. Prepared and set up truck and trailer for additional mow crew.
 8. Unloaded freight - 15 pallets. (1 staff - 2 hrs.)

IV. GOLF AND SPORTS TURF MANAGEMENT

A. Lake of the Woods Golf Course

1. Applied Roundup herbicide to all zoysia fairways and tees for control of poa annua bluegrass invasion. (13 hrs.)
2. Applied 21-0-8 fertilizer with barricade herbicide to all areas on the golf course for control of crabgrass and goosegrass. (34 hrs.)
3. Applied 50 lbs. of gypsum per green during aerification for additional calcium for clay soil breakdown. (5 hrs.)
4. Fertilized all greens with 13-2-13 fertilizer at a rate of .75 lbs. of nitrogen per thousand to aid aerification healing. (5 hrs.)
5. Completed the coring and topdressing of all greens. (55 hrs.)
6. Removed brush and volunteer trees from wooded area on #13. (14 hrs.)
7. Painted course accessories and constructed sign posts. (28 hrs.)
8. Pumped out excess water in #11 and #12 bunkers. (2 hrs.)
9. Moved equipment to PMC for mechanic repairs. (9 hrs.)
10. Constructed new core hog bracket for Sandpro. (3 hrs.)
11. Completed additional leaf removal and blowing. (7 hrs.)
12. Mowed all greens. (10 hrs.)
13. Completed all trimming/hand-mowing. (4 hrs.)
14. Installed new drive belt and repaired bed locks and parking brake on vehicle #3085. (2 hrs.)

B. Sports Turf Management

1. Completed the Antimi umpire room project, including closet tile, painting, trim work and painted steps. (100 hrs.)
2. Topdressed 6 fields at Antimi with 1 ton of calcined clay per field for rainouts/field preparations. (40 hrs.)
3. Painted foul lines at Antimi. (10 hrs.)
4. Set bases, pitching rubbers and mounds at Antimi Sports Complex. (30 hrs.)
5. Set up bases and rebuilt pitching mounds on both fields at Atkins Park. (28 hrs.)
6. Removed pile of debris from Gold Field and added shale to areas around bases and coaches areas. (12 hrs.)
7. Fertilized all fields at Cosmo park with 32-3-08 granular fertilizer applying .75 lbs. of nitrogen per 1,000 sq. ft. (20 hrs.)
8. Applied Dimension pre-emergent herbicide on Antimi, Rainbow, Douglass, Albert-Oakland and Atkins baseball fields for control of summer weeds, including crabgrass and goosegrass. (20 hrs.)
9. Completed the sodding of the infield lip and curb areas on the big field at American Legion Ballpark. (65 hrs.)
10. Seeded and strawed the right field corner of the big field at American Legion Park. (25 hrs.)
11. Backfilled the curb along the inside of the big field at American Legion Ballpark. (60 hrs.)
12. Mowed all soccer fields, football fields and baseball / softball fields at Cosmo Park. (40 hrs.)
13. Setup and painted field dimensions on soccer fields 1-8, 12 and lacrosse fields 5 & 6. (40 hrs.)

14. Seeded all soccer and football fields at Cosmo Park. (40 hrs.)
15. Aerified soccer fields 13-19 at Cosmo Park. (8 hrs.)
16. Setup goals on soccer fields 1-8 and 12 at Cosmo Park. (35 hrs.)
17. Setup bases and groomed infields at Rainbow Softball Center. (20 hrs.)
18. Constructed an irrigation control box for football field irrigation control on fields 1-3. (8 hrs.)

C. L.A. Nickell Golf Course

1. Serviced Toro workman utility vehicle including oil, lube and filter change. (4 hrs.)
2. Repaired broken spindle on John Deere 1145 mower deck. (1 hr.)
3. Painted all trash cans, ball washers and water jug containers. (40 hrs.)
4. Sprayed all zoysia fairways and tees with Roundup herbicide to control poa annua bluegrass invasion. (20 hrs.)
5. Cut down all landscape grasses. (20 hrs.)
6. Prepared driving range for the season. (3 hrs.)
7. Serviced topdresser for upcoming aerification. (1 hr.)
8. Mowed all greens 3 times. (10 hrs.)
9. Trained new employees on greensmower and course setup. (4 hrs.)
10. Completed daily course setup including cutting cups, moving tee markers and checking trash. (25 hrs.)
11. Serviced carryall utility vehicle, including oil change and lube. (1 hr.)
12. Aerated all roughs. (40 hrs.)
13. Finished construction of landscape brick wall on #12 tee and backfilled around the tee box. (50 hrs.)
14. Plugged damaged greens / #17 green. (6 hrs.)

V. CONSTRUCTION

A. American Legion Ball Fields

1. Graded and placed rock behind west field backstop area.
2. Painted and installed 8 steel net support posts.
3. Constructed third base dugout roof.
4. Installed scoreboard and control receiver.
5. Ran wiring to scoreboard and most ball field lights.
6. Sand-blasted and painted scoreboard beam supports.
7. Painted and set foul poles at west field.

B. Indian Hills Park

1. Installed an additional 400 linear feet of dog area estate fencing and attached 600' of welded wire fencing.
2. Installed anchor posts and steel service gate.
3. Installed leash-free dog area rules sign.

C. Lange Park

1. Fabricated and installed shelter roof cupola.
2. Finished staining shelter ceiling, trim boards and fascia.
3. Installed 4-unit swing set.

D. Stephens Lake Park

1. Installed protective bumpers on amphitheater loading dock wall.
2. Fabricated and installed a Memorial/Heritage bench at the small waterfall.

- E. Other Park Projects
1. Fabrication Shop – Replaced light fixtures with energy-efficient fixtures as part of the CORE (City Operators Reducing Energy) initiative.
 2. Philips Park - Installed 5 rules/regulations signs.
 3. CCRA – Fabricated and installed new main entry sign.
 4. Rock Quarry Park – Completed installing sign letters and painted base.
 5. PMC – Mounted ‘Historic Properties’ plaque on large rock and set near entry to Management Center.
 6. Installed plaque-type trails rules signs at Smiley, Cascades, Auburn Hills, and Eastport Parks.

VI. NATURAL RESOURCES

- A. Horticulture
1. Planting and Construction
 - a. Cosmo-Bethel Park - Completed rain garden structure work. (88 hrs.)
 - b. Stephens Amphitheater - Removed straw waddles and added seed to turf areas. (6 hrs.)
 - c. Philips Park - Continued and completed structural work at rain garden. (92 hrs.)
 - d. Rock Quarry Park - Added soil and seeded the new sign. (16 hrs.)
 - e. Began adding rock to shoreline at Philips Lake to control erosion. (40 hrs.)
 2. Maintenance
 - a. Continued landscape bed clean up. (360 hrs.)
 - b. Continued watering annuals in greenhouse. (150 hrs.)
 - c. Stephens Lake Park
 - i. Added river rock to ruts around walks at Riechmann Pavilion. (16 hrs.)
 - ii. Fixed erosion problems in landscape beds. (16 hrs.)
 - d. Continued care of annuals in greenhouse and transplanting. (174 hrs.)
 - e. Started mulching landscape beds for the spring. (130 hrs.)
 - f. Lange Park - Removed rock in preparation for seeding. (8 hrs.)
 3. CARP Volunteer Program - Held 2 CARP classes with approximately 35 attendees each class. (6 hrs.)
 4. Miscellaneous
 - a. Collaborated with Public Works on the planting for the Providence Bikeway. (4 hrs.)
 - b. Began hosting an intern from the I-Leap M.U. Program through the Asian Affairs office.
 - c. Attended a stormwater webinar hosted by the City Stormwater Educator with Public Works. (6 hrs.)
 - d. Attended MCFC meeting in Jefferson City at Runge Nature Center. (4 hrs.)
- B. Forestry
1. Planting
 - a. Planted bare root trees in nursery gravel beds. (8 hrs.)
 - b. Dug 22 trees from nursery. (40 hrs.)

- c. Cosmo Park - Planted 6 turkey oaks. (19 hrs.)
- d. Capen Park - Planted 4 swamp white, 4 viburnum, and 2 Kentucky coffeetrees. (25 hrs.)
- e. LOW Golf Course - Planted 9 trees. (45 hrs.)
- 2. Park Maintenance
 - a. Cosmo Park
 - i. Ground stumps. (16 hrs.)
 - ii. Cleaned up Antimi parking lot. (64 hrs.)
 - iii. Pruned Pin oak at Harris Shelter. (8 hrs.)
 - iv. Removed 3 pear trees. (20 hrs.)
 - b. Dublin Park - Cleaned up downed trees. (12 hrs.)
 - c. Douglass Park - Pruned Pin oak near shelter. (6 hrs.)
 - d. Emerald Ash Borer sampling. (14 hrs.)
 - e. Applied pre-emergent in major parks. (24 hrs.)
 - f. Westwinds Park - Removed downed tree. (6 hrs.)
 - g. Lions-Stephens Park - Pruned trees. (8 hrs.)
 - h. Katy Lake - Cleared brush from dam. (12 hrs.)
 - i. Indian Hills Park - Pruned trees. (15 hrs.)
 - j. Cosmo-Bethel Park - Removed 3 crabapple trees (4 hrs.) and regraded berms.
 - k. Tree Nursery - Applied pre-emergent. (4 hrs.)
 - m. MKT 3M Project - Cleared trail. (6 hrs.)
 - n. Albert-Oakland Park - Removed dead Scotch pine and 2 pear trees. (6 hrs.)
- 3. Trail Maintenance
 - a. MKT Trail
 - i. Cleaned out tunnels. (24 hrs.)
 - ii. Fixed hole at Bridge 7. (18 hrs.)
 - b. Bear Creek Trail
 - i. Patched ruts and washout areas. (15 hrs.)
 - ii. Repaired culvert. (30 hrs.)
 - c. Removed snow at trailheads. (4 hrs.)
 - d. Wilson Park - Worked on trail maintenance. (9 hrs.)
 - f. Rhetts Run - Closed illegal trails; built re-route. (28 hrs.)
 - g. Smithton Trail - Re-rocked and graded. (18 hrs.)
 - h. Auburn Hills Park - Re-graded to fix erosion issues. (10 hrs.)
- 4. Downtown
 - a. Pruned trees. (82 hrs.)
 - b. Applied pre-emergent. (20 hrs.)
 - c. Removed 3 Bradford pears and 1 damaged honeylocust. (16 hrs.)
 - d. Removed stumps. (30 hrs.)
 - e. Changed out tree grates. (35 hrs.)
- 5. Training
 - a. Missouri Community Forestry Council Conference. (32 hrs.)
 - b. Supervisor Apprenticeship. (8 hrs.)
 - c. Missouri Department of Conservation Level 1 Fire Training. (48 hrs.)
- 6. Equipment/Facility Maintenance
 - a. Performed equipment maintenance. (22 hrs.)

- b. Organized chemical shed. (4 hrs.)
- 7. TreeKeepers Project - Forum Nature Area Pear removal. (35 hrs.)

VII. PARK RANGER

A. Meetings

- 1. Residents in Paquin Towers.
- 2. Supervisory at Park Management Center.
- 3. Interviewing seasonal Park Rangers.

B. Training

- 1. Park Ranger Symposium at Klondike Park in St. Charles County.

C. Accident

D. Criminal/Incident Investigations

- 1. Responded to ARC.
 - a. Larceny/victim refused filling charges.
- 2. Responded to Bear Creek Trail-Northland.
 - a. Recovered grocery cart/delivered it to Gerbes.
- 3. Responded to Douglass Park.
 - a. Subjects throwing rocks at vehicles/no report.
- 4. Responded to Fairview Park.
 - a. Exhibitionist in shelter/gone on arrival.
- 5. Responded to Lions-Stephens Park.
 - a. Check subject/no report.
 - b. Vandalism to workout equipment/no recent damage observed.
- 6. Responded to Martin Luther King.
 - a. Assist cyclist/transported to Klunks Bike Shop.

E. Special Assignments

- 1. Parks and Recreation Radio Show with David Lyle.

F. Violations

- 1. Animal Complaints (20)
 - a. (1) Citation for dog off leash in Albert-Oakland Park.
 - b. (1) Warning for not having control of dog in Albert-Oakland Park.
 - c. (3) Warnings for dog off leash in Cosmo-Bethel Park.
 - d. (1) Warning for not having control of dog in Cosmo-Bethel Park.
 - e. (1) Citation for dog off leash in Cosmo Park.
 - f. (6) Warnings for dog off leash in Cosmo Park.
 - g. (1) Warning for dog in playground in Cosmo Park.
 - h. (1) Citation for dog off leash on MKT Trail - Forum.
 - i. (2) Warnings for dogs off leash in Stephens Lake Park.
 - j. (1) Warning for dog in playground in Stephens Lake Park.
 - k. (1) Citation for dogs off leash in Stephens Lake Park.
 - l. (1) Warning for dog off leash in undesignated area of Twin Lakes.

Note: Four of the warnings issued were for dogs that were on leash, but in unauthorized locations or not under control by owner. Warnings (instead of citations) are usually given to out-of-town visitors or park users new to Columbia.

- 2. Beach/Pools
- 3. Camping/Sleeping

4. Climbing
5. Disfigure/Removal (4)
 - a. (4) Warnings for throwing rocks in Douglass Park.
6. Fireworks/Airplanes
7. Helmets (11)
 - a. (11) Warnings for Skate Park in Cosmo Park.
8. Hunting/Fishing
9. Intoxication (1)
 - a. (1) Warning in Cosmo Park.
10. Littering/Dumping
11. Metal Detectors
12. Other Park Violations (5)
 - a. (1) Warning for expired license on vehicle in Cosmo Park.
 - b. (1) Warning for pickup game on soccer fields in Cosmo Park.
 - c. (1) Warning for riding bike in tennis courts in Cosmo Park.
 - d. (1) Warning for being in Skate Park after hours in Cosmo Park.
 - e. (1) Warning for bike in Skate Park in Cosmo Park.
13. Parking
14. Trespassing
15. Vehicles off roadway (2)
 - a. (2) Warnings for mopeds in Skate Park in Cosmo Park.
16. Vending/Advertising
17. Warrant (1)
 - a. (1) Custodial arrest in Albert-Oakland Park.

Park Ranger responded to 22% of requests for police response to park locations.

WEEKS	1st Week	2nd Week	3rd Week	4th Week	5th Week	6th Week	TOTAL
TOTAL MILES DRIVEN	243	490	253	0	102	0	1088
<i>Hours</i>							
PATROL	21.5	24.5	20	0	8.5	0	74.5
FOOT PATROL	8	4.5	7	0	0	0	19.5
BIKE PATROL	0	0	0	0	0	0	0
CRIMINAL INVEST	0	1	2.5	0	3	0	6.5
INCIDENT INVEST	0.5	0.5	1.5	0	2	0	4.5
OFFICE DUTY	1	1	2.5	0	2	0	6.5
LEAVE	0	0	0	40	8	0	48
SPECIAL ASSIGNMT	0	0	0	0	0.5	0	0.5
MEETINGS	1	0	7	0	0	0	8
TRAINING	0	11	0	0	0	0	11
TOTALS	32	42.5	40.5	40	24	0	179

VIOLATIONS	WARNINGS	ARRESTS
ANIMAL COMPLAINTS	16	4
BEACH/POOLS	0	0
CAMPING/SLEEPING	0	0
CLIMBING	1	0
DISFIGURE/REMOVAL	4	0
FIREWORKS/AIRPLANES	0	0
HELMETS	11	0
HUNTING/FISHING	0	0
INTOXICATION	1	0
LITTERING/DUMBING	0	0
METAL DETECTORS	0	0
OTHER PARK VIOLATION	5	0
PARKING	0	0
TRESPASSING	0	0
VEHICLES OFF ROADWAY	2	0
VENDING/ADVERTISING	0	0
WARRANT	0	1
TOTALS	40	5

SERVICES	TOTALS
ASSIST OTH ACY	0
BROCHURES / MAPS	0
BUILDING CHECKS	153
FIRST AID	0
LOCATE MSNG PSN	0
MAINTENANCE	0
MOTORISTS ASSIST	2
PARK INFO/DIRECTIONS	56
RECOVERED PROPERTY	1
WILDLIFE	0
TOTALS	212