

Recreation Services Monthly Report

March 2010

PROGRAM TITLE	GAMES/CLASSES SESSIONS	PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RECREATION SERVICES		60,459	329,425	62,517	323,688
ADMINISTRATION					
YOUTH ENRICHMENT SCHOLARSHIPS (YES)					
YES Applicants Approved		50	282	105	421
YES Applications Approved		20	92	37	127
YES Assistance Amount Given		\$ 5,299.25	\$ 28,532.25	\$ 9,497.95	\$ 38,893.60
TOTAL APPLICANTS FOR SCHOLARSHIPS		50	282	105	421
ADULT FINANCIAL ASSISTANCE (AFA)					
AFA Applicants Approved		23	87	22	108
AFA Applications Approved		22	85	22	106
AFA Assistance Amount Given		\$ 1,256.35	\$ 5,235.55	\$1,807.75	\$ 6,534.41
TOTAL APPLICANTS FOR SCHOLARSHIPS		23	87	22	108
DIVISION EVENT					
Tiger Night of Fun		0	3,000	0	3,623
Theme Park Ticket Sales		0	25	0	23
TOTAL DIVISION EVENTS	0	0	3,025	0	3,646
SPORTS PROGRAMMING					
YOUTH SPORTS					
Diamond Council: Participants		0	0	0	0
Youth Basketball: Participants	142	1,800	6,060	2,840	9,120
Youth Football: Participants		0	1,320	0	2,756
Youth Soccer: Participants		0	2,832	0	3,048
Youth Tennis: Participants		0	0	0	0
Active Kids Club: Participants	16	340	2,060	350	1,780
Other Sports:		0	150	0	0
TOTAL YOUTH SPORTS	158	2,140	12,422	3,190	16,704
WOMEN'S SPORTS					
Women's Volleyball: Participants	15	0	0	180	216
Women's Softball: Participants		0	0	0	0
Women's Basketball: Participants		0	0	0	0
Women's Soccer: Participants		0	240	0	72
Other Women's Sports		0	0	0	0
TOTAL WOMEN'S SPORTS	15	0	240	180	288
MEN'S SPORTS					
Men's Volleyball: Participants		0	0	0	0
Men's Softball: Participants		0	3,458	0	2,366

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Men's Basketball: Participants		0	2,744		2,220
Men's Baseball: Participants		0	0	0	0
Other Men's Sports		0	0	0	0
TOTAL MEN'S SPORTS	0	0	6,202	0	4,586
CO-REC SPORTS					
Co-Rec Noon Club		18	29	0	0
Co-Rec Volleyball: Participants	74	1,080	3,291	888	2,856
Co-Rec Softball: Participants		0	3,042	0	1,300
Co-Rec Tennis: Participants		0	0	0	0
Co-Rec Kickball Participants		0	1,950	0	858
Other Co-Rec Sports:		0	0	0	0
TOTAL CO-REC SPORTS	74	1,098	8,312	888	5,014
FACILITY USAGE					
Private Tournament Rentals				0	3
Fields Used:					
Antimi		0	0	0	0
Rainbow		0	0	0	0
Legion		0	13	0	0
Oakland		0	0	0	2
Atkins		0	0	0	0
Schools		0	0	0	0
Soccer		0	0	0	26
Gym		0	0	0	1
Total Number of Fields Used		0	13	0	29
TOTAL SPORTS PROGRAMMING	247	3,238	27,176	4,258	26,592
Additional uses not included in participation totals: Conference Room 12, Gymnasium 4. Volunteer hours 0.					
COMMUNITY RECREATION / DOUGLASS					
COMMUNITY RECREATION PROGRAMS					
Classes	101	1,330	6,800	1,234	6,375
After-School Program	69	1,004	6,563	832	3,926
Groups	39	238	1,577	393	2,466
Camps	0	0	0	0	0
Special Events	0	38	1,072	0	1,302
TOTAL COMMUNITY RECREATION PROGRAMS *	209	2,610	16,012	2,459	14,069
DOUGLASS GYM PROGRAMS					
Classes	16	1,319	7,594	963	5,794
Special Events	1	24	404	12	372
DOUGLASS PARK PROGRAMS					
Sports	0	0	0	0	0
Special Events	0	0	0	0	0

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TOTAL DOUGLASS AREA *	17	1,343	7,998	975	6,166
TOTAL COMMUNITY RECREATION / DOUGLASS	226	3,953	24,010	3,434	20,235
Meetings: Show-Me Your Recovery - 4; Douglass Athletic Association - 1; Black & White Ball Committee - 1					
AQUATICS					
COLUMBIA SWIM CLUB		1,372	8,712	1,029	8,336
HICKMAN POOL					
Hickman Kayaking		0	0	0	0
Hickman Exercise		60	454	52	313
Hickman Instructional Swim		280	1,530	338	1,240
Hickman Summer Swim Team		0	0	0	0
Hickman Private Rental		173	551	235	757
Hickman Special Groups		103	234	127	328
TOTAL HICKMAN POOL		616	2,769	752	2,638
DOUGLASS AQUATIC CENTER					
Douglass Recreational Swim		0	0	0	0
Douglass Day Care		0	0	0	0
Douglass Private Rental		0	0	0	0
Douglass Special Programs		0	0	0	0
Douglass Special Groups		0	0	0	0
Douglass P&R Camp Adventure		0	0	0	0
Douglass Fun City		0	0	0	0
TOTAL DOUGLASS AQUATIC CTR		0	0	0	0
ALBERT-OAKLAND FAMILY AQUATIC CENTER					
Albert-Oakland Recreational Swim		0	0	0	0
Albert-Oakland Day Care		0	0	0	0
Albert-Oakland Exercise		0	0	0	0
Albert-Oakland Private Rental		0	0	0	0
Albert-Oakland Special Programs		0	0	0	0
Albert-Oakland Instructional Swim		0	0	0	0
Albert-Oakland P&R Camp Adventure		0	0	0	0
TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR		0	0	0	0
LAKE OF THE WOODS POOL					
Lake of the Woods Recreational Swim		0	0	0	0
Lake of the Woods Day Care		0	0	0	0
Lake of the Woods Exercise		0	0	0	0
Lake of the Woods Special Programs		0	0	0	0
Lake of the Woods Private Rental		0	0	0	0
Lake of the Woods Birthday Party		0	0	0	0
Lake of the Woods Water Exercise		0	0	0	0
TOTAL LAKE OF THE WOODS		0	0	0	0

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PIRATES' LANDING					
Pirates' Landing Recreational Swim		0	0	0	0
Pirates' Landing Day Care		0	0	0	0
Pirates' Landing Private Rental		0	0	0	0
Pirates' Landing Boating		0	0	0	0
Pirates' Landing Birthday Parties		0	0	0	0
Pirates' Landing Special Programs		0	0	0	0
TOTAL PIRATES' LANDING		0	0	0	0
TOTAL ALBERT-OAKLAND CONCESSION		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DOUGLASS CONCESSIONS		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL LOW CONCESSIONS		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PIRATES' LANDING CONCESSIONS		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL AQUATICS		1,988	11,481	1,781	10,974

Janel Twehous, Aquatic Supervisor, received the Aquatics Distinguished Service Award at the MPRA Conference. Scout day was held at Hickman Pool on March 13. ARC tour was given to Jennifer Uppa, MU Professor, on March 23. Ellis & Associates Lifeguard class was held over Spring Break.

GOLF, CONCESSIONS					
NICKELL GOLF					
Nickell Golf Tournament	0	0	0	0	0
Nickell Total Dollar Amount	25	\$ 48,305	\$ 134,362	\$ 46,804	\$ 100,211
Nickell Pass Rounds	25	1,354	5,750	799	3,221
Nickell Weekday Green Fee Rounds	21	592	2,004	605	1,567
Nickell Weekend Green Fee Rounds	4	249	1,224	111	728
Nickell Total Rounds	25	2,195	8,978	1,515	5,516
Nickell Golf Lessons	0	0	0	0	36
Nickell Driving Range	1	252	706	31	220
Nickell Carts 9 Hole	25	317	1,203	293	872
Nickell Carts 18 Hole	25	423	1,566	297	997
TOTAL NICKELL GOLF	4	3,187	12,453	2,136	7,641
LAKE OF THE WOODS GOLF					
Lake of the Woods Tournament	0	0	0	0	0
LOW Total Dollar Amount	27	\$ 70,635	\$ 156,116	\$ 79,996	\$ 139,778
LOW Pass Rounds	27	1,158	5,009	925	3,118
LOW Weekday Green Fee Rounds	22	576	1,831	586	1,500
LOW Weekend Green Fee Rounds	5	243	1,024	129	920
LOW Total Rounds	27	1,977	7,864	1,640	5,538
LOW Carts 9 Hole	27	358	989	302	822
LOW Carts 18 Hole	27	444	1,670	342	1,418

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TOTAL LAKE OF THE WOODS GOLF	4	2,779	10,523	2,284	7,778
TOTAL RAINBOW CONCESSIONS	0	\$0	\$5,601	\$0	\$3,178
TOTAL GOLF AND CONCESSIONS		5,966	22,976	4,420	15,419
GOLF SEASON PASS USE BY TYPE					
L.A. NICKELL					
Rd Played-Family Pass		575	1,412	282	1,371
Rd Played-Individual Pass		231	551	260	806
Rd Played-Junior Pass		223	233	4	9
Rd Played-Senior Pass		251	470	193	793
Rd Played-Sr Family Pass		74	138	60	242
TOTAL		1,354	2,804	799	3,221
LAKE OF THE WOODS					
Rd Played-Family Pass		234	526	134	582
Rd Played-Individual Pass		217	486	256	748
Rd Played-Junior Pass		169	176	10	18
Rd Played-Senior Pass		468	1,077	472	1,519
Rd Played-Sr Family Pass		70	134	53	251
TOTAL		1,158	2,399	925	3,118
Dismal weather.					
SENIOR/PAQUIN/LIFE ENRICHMENT PROGRAMS					
SENIOR PROGRAMS					
Social Events	128	931	5,164	1,038	5,647
Crafts & Classes	14	61	242	152	677
Music & Bands	13	363	1,967	436	1,954
Oak Tours Trips / Social	24	602	5,132	647	3,507
TOTAL OAK	179	1,957	12,505	2,273	11,785
<p>Cookie Hagan gave a bell program at Calvary Baptist Church on March 9. Weather this month was much better than in February, attendance was up in all categories. Zumba has two new sessions on Tuesday evenings and Saturday mornings. New OAK Tours newsletter has been sent out. There has been a great response to it in sign-ups and interests. We are working toward the Osher move to SLAC. We have joined the Senior Network for better communication and networking opportunities.</p>					
ADAPTED COMMUNITY RECREATION					
Crafts / Ceramics	51	398	2,659	788	3,150
Social Activities	82	2,595	10,814	1,989	7,142
Walking Trips	0	8	34	0	6
Educational	81	1,038	6,439	965	5,184
TOTAL ADAPTED COMMUNITY RECREATION	214	4,039	19,946	3,742	15,482
Paquin train show was a huges success this year. A total of 630 visitors came on a snowy day to see all of the model train displays.					

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LIFE ENRICHMENT					
Life Enrichment Educational Classes	133	1,328	9,100	1,589	7,431
Life Enrichment Special Programs / Events	4	692	4,722	298	4,177
TOTAL LIFE ENRICHMENT	137	2,020	13,822	1,887	11,608
Riechmann tours and rentals were down this month compared to last year. Despite the frigid weather, martial arts, fencing, youth dance, Preschool Picassos and 4th Friday Kids' Night continued to be successful.					
PRESCHOOL, TEEN, FAMILY AND EVENTS					
Preschool / Intergenerational	2	76	457	61	467
Teen / Family	0	0	0	0	10
Special Events	0	0	2,598	0	4,000
Classes	2	0	0	9	65
TOTAL PRESCHOOL, TEEN, FAMILY AND EVENTS	4	76	3,055	70	4,542
Volunteers from MU Parks, Recreation and Tourism collaborated with Parks & Recreation for the Flashlight Easter Egg Hunt held at Riechmann Pavilion. Bike classes had decent enrollment considering the weather was not the warmest. Recreation Specialist attended the Youth Advisory Board meeting as well as the Hickman High School resource fair.					
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	534	8,092	49,328	7,972	43,417
ADAPTIVE RECREATION					
Adapted Sports	15	445	1,657	456	1,842
Adapted Recreation	2	78	777	118	846
TOTAL ADAPTIVE	17	523	2,434	574	2,688
March wrapped up basketball with 5 of our teams participating in the State Championship. Teams received 2 gold, 2 silver, and 1 bronze. Bocce practices got underway. The team added 3 new members. Extra organization and a strong group of volunteers have Track practices running beautifully. Swim practices continue to be fun and productive. The monthly dance was nice, with 87 participants.					
CARE	Number	Previous Year Hours for Month	Previous YTD Hours	Current Hours for Month	Current YTD
Paid Trainee Hours					
Boone County Family Resources (BCFR)		n/a	n/a	239.50	1,364.85
MO Option		n/a	n/a	1,274.05	6,634.40
Summer		n/a	n/a	-	-
Other		n/a	n/a	-	-
Tutoring Hours		n/a	n/a	189.00	527.30
Total Trainee Hours		n/a	n/a	1,702.55	8,526.55
C.A.R.E. Staff Hours		n/a	n/a		
Gallery Coordinator		n/a	n/a	26.50	137.75
Gallery Assistant		n/a	n/a	-	17.50
Office Manager		n/a	n/a	114.50	646.20
Office Assistant		n/a	n/a	55.00	98.50

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BCFR Employ Mentor		n/a	n/a	239.50	598.00
MO Option Employ Mentor		n/a	n/a	195.25	940.15
After School Supervisor/Job Coach		n/a	n/a	49.50	108.50
Job Developer		n/a	n/a	-	-
Total CARE Staff Hours		353.00	353.00	680.25	2,546.60
TOTAL CARE HOURS		353.00	353.00	2,382.80	11,073.15
Applications (number) (mo-opt)	1	n/a	n/a	n/a	67
Applications (number) (summer)	58	n/a	n/a	n/a	450
Jobsite Agreements					
New Employers	5	n/a	n/a	n/a	
Returning Employers	99	n/a	n/a	n/a	125
TOTAL CARE	163	0	0	0	642

As of October 2009, the CARE Program monthly report has a new format.

BCFR Youth Trainees who worked during the month: 7 trainees

MO-Options Trainees who worked during the month: 23 trainees

ex: MO-Option Trainee hours increased this month due to a new trainee.

ex: Total Participant Hours increased this month due to the increase in tutoring hours.

ex: Total Staff hours increased as we hired one new staff member and existing employees were required to work more because of increased responsibilities of the upcoming summer program.

ex: 17 employers we used in the school year/summer declined to participate in the summer '10 program: many due to the fact that they hired the trainee we provided them last summer/school year.

ACTIVITY & RECREATION CENTER					
Visits					
Members/Daily Admissions		35,918	185,068	36,938	186,158
Special Admission/Coupons		96	432	31	302
TOTAL VISITS:		36,014	185,500	36,969	186,460
Members:					
Adult Annual		14	70	13	93
Adult Monthly		30	515	80	457
Adult Multi Pass		55	436	44	356
Family Annual		55	346	48	342
Family Monthly		266	2,802	582	3,155
Sr. Annual		21	139	23	137
Sr. Annual Monthly		7	137	35	130
Sr. Couple		66	282	80	374
Sr. Couple Monthly		8	312	56	276
Sr. Multi Pass		25	220	27	183
Youth Annual		2	5	1	11
Youth Monthly		1	37	5	25
Youth Multi Pass		5	102	7	78
30-day Youth		17	93	24	133
30-day Adult		198	937	254	1,390
30-day Family		415	1,747	473	2,691
30-day Senior		34	113	28	137
30-day Senior Couple		24	108	40	216

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Total Members:		1,243	8,401	1,820	10,184
Memberships:		655	4,450	930	5,053
The ARC averaged 1,193 patrons per day. Room Rentals: City Dept - 1; Parks and Recreation - 27; Outside Patrons - 32 School Parties: Southern Boone, South Callaway					
GENERAL RECREATION CLASSES					
Day Camp		110	295	105	337
Basketball Camp		0	0	0	0
Teen Adventure		0	0	0	0
Outdoor Instruction		0	0	0	0
Home School P.E.		n/a	n/a	136	594
Recreation Classes		0	971	0	233
Bus/Van Reservations		26	116	27	123
Little Gymmers		340	1,281	227	1,052
TOTAL GENERAL RECREATION CLASSES		476	2,663	495	2,339
WEBTRAC - On-Line Program Registration					
Total Web Users		136	463	104	316
One-Time Users		100	319	54	161
Repeat Users		36	144	50	155
# of Sessions		1,167	1,723	711	7,561
Total Completed Transactions		27	177	86	262
Total \$ Registrations		\$6,247.60	\$ 21,464.61	\$8,347.20	\$33,359.40
Total % of on-line \$ registrations		9.00%	12.66%	10.33%	19.47%
Total WebTrac Registrations					
Sessions between 12:00am-6:00am:		13			
Sessions between 6:00am-12:00pm:		278			
Sessions between 12:00pm-6:00pm:		295			
Sessions between 6:00pm-12:00am:		125			
Average timed session per user:		18:52 min			

\$ 45,428.01

COLUMBIA PARKS & RECREATION DEPARTMENT
Park Services Division
Monthly Report
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I. ADMINISTRATION

- A. Paquin Park - Adair Construction poured the concrete in the garden area.
- B. MKT Trail Bridges
 - a. Bridge #12 - Contractor (Houf Construction) poured the concrete west end bent wall, pier #1 and cap, and began work on pier #3.
 - b. Bridge #13 - Contractor (Houf Construction) grouted the concrete beams and filled the bolt-down holes.
- C. Douglass Park Spraygrounds - Contractor (Westport Pools) began sprayground construction and has completed the grading work, exterior plumbing, forming the concrete pad, setting the concrete tank, and poured the concrete valve pit.
- D. Capen Park
 - a. Contractor (Adair Concrete) completed construction of 500 lineal feet of curbing.
 - b. Contractor (Richardson Excavation) began backfilling the parking lot curbs with compost from the Capen compost site.
- E. Bonnie View Park Planning - Staff held a focus group meeting with representatives of Fairview School and PTA regarding the master planning of Bonnie view Park.
- F. Awards
 - 1. MPRA Awards (for Columbia, MO)
 - a. Dick Green, Randy Vessell, and Glenn A. Gillespie were inducted into the Missouri Recreation and Parks Hall of Fame in recognition of their “outstanding, unique, lasting and extraordinary contributions to the parks and recreation movement in Missouri.”
 - b. Janel Twehous, Recreation Supervisor, received the Aquatics Distinguished Service Award for her notable contribution and outstanding leadership in the aquatic profession.
 - c. Boone County Family Resources and Les Wagner (nominated by the Columbia Parks and Recreation) received the Musco Give-Back Award for their notable contribution in the area of serving the underserved in the community, and specifically for financing a partnership with C.A.R.E. to help youth with developmental disabilities learn job skills.
 - 2. 2009 Tree City USA - The City of Columbia received the Tree City USA designation from the Arbor Day Foundation for the 13th consecutive year.
 - 3. 2009 Growth Award - The City of Columbia was received the 2009 Growth Award from the Arbor Day Foundation in recognition of achievement in environmental improvements and activities that strengthen local tree care programs.

II. MAINTENANCE

- A. Facilities and Grounds
 - 1. Performed park clean up and sanitation.
 - 2. Performed playground repairs, re-mulch and inspections.

3. Performed maintenance on park lighting and scoreboard systems.
4. Performed general park maintenance on miscellaneous items.
5. Performed aquatic repairs and inspections.
6. Refurbished park signs and park trash barrels.
7. Performed HVAC repairs and inspections.
8. Remove graffiti and repair vandalism.
9. Douglass Park - Assisted/monitored new sprayground construction. Removed outfield fence and posts.
10. Restrooms - Cleaned/checked the 5 that are open twice a week. Opened Antimi, Soccer Concessions, RSC, MLK, and American Legion.
11. Albert-Oakland Park - Continue repairing pool leak and repaired baseball electric panel.
12. Lake of the Woods Golf Course - Painted exterior cart shed fence on the west side and installed backflow preventer.
13. Recycling program - Emptied containers.
14. Dog Parks - Refilled bags/cleaned/checked sites twice a week. Staff continues to slightly alter bags to fit our containers.
15. Armory - Repaired doors and restroom partitions.
16. Gans Creek Recreation Area - Checked 3 houses.
17. PMC - Added duct/vent to clothing storage, cleaned hanger, made dedicated storage area for park ranger, and moved furniture from City Hall.
18. SLAC - Painted and added chair rail in pool room.
19. TLRA - Reverted dog park on March 1 and repaired/installed fishing lake aerators.
20. Snow - Checked/spot treated sites as needed.
21. Rock Quarry House - Cleaned/painted walls and hauled train equipment for Paquin train show.
22. L.A. Nickell Golf Course - Hung driving range net, installed backflow preventer, and installed additional cabinets/countertops.
23. Tennis Courts - Removed leaves, repaired nets/windcreens, and checked lights/timers.
24. Hickman Pool - Cleaned/repaired pump due to numerous hair pieces and added emergency shutoff switch for State Boiler Permit.
25. Parking Lots - Striped lots at Capen, Forum, Grindstone, and Harris.
26. RSC - Cleaned/repaired/painted concessions/restrooms/outdoor benches and removed lockers/wooden overhang.
27. Maplewood Theater - Repaired vandalism at theater, repaired/added lights in park, added rock to service road, and repaired house basement leak.
28. Full-Size Basketball Courts - Cleaned/striped lines at Mckee, Rock Quarry, Smiley, Oakwood Hills, Louisville, Bear Creek, Woodridge, and Albert-Oakland Parks.
29. Kiwanis Park - Power-washed both shelters.
30. Fairview Park - Plowed and staked garden plots.

III. FLEET OPERATIONS

- A. 3 vehicles serviced and 6 vehicles repaired.
- B. 3 pieces of equipment serviced and 3 pieces of equipment repaired.

- C. 7 service calls performed.
- D. 4 tires repaired.
- E. 20 pieces of small power equipment repaired/serviced.
- F. 5 times - vehicles checked for trips.
- G. 4 freight shipments unloaded.
- H. 2 mowers repaired-winter service.
- I. 1 mower serviced, 100-hrs. interval.
- J. 1 time - checked/fueled PMC carts
- K. 22 golf carts repaired - winter service
- L. Other Services Performed:
 - 1. Delivered PMC cart to Hickman High School for student training use.
 - 2. Hauled 12 golf carts to PMC from LAN for winter service
 - 3. Accepted delivery of #3192 new athletic field painter.
 - 4. Stamped identification on 4 padlocks for ARC.

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. Lake of the Woods Golf Course
 - 1. Applied 13-2-13 fertilizer to all greens. (4 hrs.)
 - 2. Applied Roundup to all zoysia fairways and tees. (16 hrs.)
 - 3. Completed service on verta-drain 7117. (2 hrs.)
 - 4. Completed all necessary maintenance on equipment #3137, 3096, 3002 and 3133 including oil service and backlapping. (20 hrs.)
 - 5. Fabricated and installed safety mesh on #3051 and #3117. (5 hrs.)
 - 6. Completed irrigation start up. (4 hrs.)
 - 7. Put all bunkers back in play for the season. (10 hrs.)
 - 8. Completed all daily course setups. (10 hrs.)
 - 9. Installed new pond overflow on #13 pond. (48 hrs.)
 - 10. Began construction on #11 championship tee. (8 hrs.)
 - 11. Installed new irrigation computer and software. (4 hrs.)
 - 12. Continued tree cleanup and ditch burning/cleanup. (26 hrs.)
 - 13. Painted and installed ballwashers. (16 hrs.)
 - 14. Fabricated and painted new cart stakes. (12 hrs.)
 - 15. Mowed all greens. (14 hrs.)
 - 16. Mowed all tees and surrounds. (8 hrs.)
 - 17. Completed all necessary weedeating. (14 hrs.)
- B. Sports Turf Management
 - 1. Prepared Hickman High School ballfield for practices. (6 hrs.)
 - 2. Installed new soccer signs for fields #1-6. (45 hrs.)
 - 3. Set up soccer fields and goals for upcoming season. (78 hrs.)
 - 4. Completed seeding and applied straw to Douglass baseball field. (20 hrs.)
 - 5. Installed new bat racks at Antimi. (10 hrs.)
 - 6. Topdressed all infields at Antimi with sand and Turface MVP. (40 hrs.)
 - 7. Applied Barricade plus fertilizer to all baseball, softball, soccer and football fields. (28 hrs.)
 - 8. Installed new drain outside the Gold Field dugout at Antimi. (30 hrs.)
 - 9. Mowed all athletic fields. (70 hrs.)
 - 10. Applied Primo growth regulator to all goal mouths. (4 hrs.)
 - 11. Set up lacrosse fields and goals for upcoming season. (8 hrs.)

12. Constructed irrigation system for forestry tree farm. (24 hrs.)
- C. L.A. Nickell Golf Course
1. Cleaned up all areas around clubhouse. (2 hrs.)
 2. Trimmed trees on golf course. (20 hrs.)
 3. Completed daily course setup, including putting cups and flags. (20 hrs.)
 4. Applied Roundup to all zoysia fairways and tees. (10 hrs.)
 5. Continued work on dam refacing project. (5 hrs.)
 6. Repaired gravel in cart compound. (1 hr.)
 7. Cut all grass plants in landscaping beds. (8 hrs.)
 8. Mowed all green surrounds. (8 hrs.)
 9. Mowed all greens. (7 hrs.)
 10. Installed new garage door opener. (7 hrs.)
 11. Painted and assembled ball washers. (3 hrs.)
 12. Began working on dividing wall construction in bathroom. (2 hrs.)
 13. Completed pump and irrigation startup. (8 hrs.)
 14. Completed course aerification on all greens. (80 hrs.)
 15. Continued greens repair and divot maintenance. (12 hrs.)

V. CONSTRUCTION

- A. Stephens Lake Park
1. Set concrete storm drain box and connected all footing and main collector pipes.
 2. Installed conduit/wire to main panel and had electrical service activated.
 3. Installed water line from restroom to stage area for maintenance and general use.
 4. Ran conduits for light poles and set pull boxes for sound stage audio and electrical service.
 5. Continued excavation and grade work in preparation for construction of the sound/light control stage.
 6. Placed and compacted one additional lift of fill rock.
- B. Parks Management Center (Office Renovation/Repair)
1. Installed new shingles on entry foyer roof.
 2. Stained and sealed entry foyer exterior wood trim.
 3. Completed installation of all exterior vinyl siding, window trim and flashing.
 4. Replaced roof flashing (originally installed by contractor) along west side of building in order to help eliminate water leaks.
- C. Rock Quarry Park
1. Completed construction of a 54' x 104' concrete basketball court.
 2. Installed 2 sets of goals and backboards.
 3. Cut control joints and placed temporary rock path to basketball and tennis courts.
- D. Other Park Projects
1. Smiley Lane Park - Installed main park sign and 12'' storm drain pipe at neighborhood drive along west side of park (erosion control).
 2. Philips Park - Installed safety railing at dock head wall.
 3. Rockhill Park - Refurbished and installed Mayor Clyde Wilson plaque.
 4. Installed two (2) M/H bench plaques.

VI. NATURAL RESOURCES

A. Horticulture

1. Planting and Construction
 - a. Planted 2 trees in the Cosmo-Bethel Park parking lot bulbouts. (16 hrs.)
 - b. Planted 1 tree at Rock Quarry Park playground. (2 hrs.)
 - c. Planted 1 tree at L.A. Nickell Golf Course. (4 hrs.)
 - d. Placed straw waddles to control runoff at Paquin. (1 hr.)
 - e. Added large rock under bridge at Cosmo playground. (24 hrs.)
 - f. Drained water from future rain garden at Smiley Lane to begin construction. (4 hrs.)
 - g. Planted 20 shrubs at Lake of the Woods sign bed and new scoreboard. (24 hrs.)
 - h. Began grass seeding along the sidewalk at Cascades Park. (32 hrs.)
2. Maintenance
 - a. Applied pre-emergent to landscape beds. (40 hrs.)
 - b. Continued landscape bed clean up and cut backs. (222 hrs.)
 - c. Continued mulching landscape beds. (34 hrs.)
 - d. Added boulders to the gate of Louisville Park. (16 hrs.)
 - e. Tested the effectiveness of using agricultural grade vinegar in place of Roundup as weed control in landscape beds. (8 hrs.)
 - f. Removed diseased shrub at Twin Lakes. (2 hrs.)
 - g. Removed overgrown shrubs at Village Square downtown. (24 hrs.)
 - h. Added river rock in place of bark mulch to the batting cages in Antimi to control washout areas. (40 hrs.)
 - i. Repaired problem areas in turf areas to prepare for mowing season. (16 hrs.)
 - j. Applied crabgrass control to turf areas. (16 hrs.)
 - k. Started weed control herbicide program in annual beds. (8 hrs.)
3. Greenhouse
 - a. Continued starting annuals from seed. (12 hrs.)
 - b. Watered and fertilized greenhouse plants. (30 hrs.)
 - c. Transplanted seedlings and repotting plugs. (106 hrs.)
4. Special Projects
 - a. Hosted an elementary school student for a job shadow afternoon.
 - b. Held 3 C.A.R.P. classes for the 2010 group of volunteers.

B. Forestry

1. Planting and Watering
 - a. Planted 6 trees at Derby Ridge Elementary School for Arbor Day. (48 hrs.)
 - b. Planted 2 trees in Cosmo. (9 hrs.)
2. Park Maintenance
 - a. Snow removal from various parks and parking lots. (216 hrs.)
 - b. Tools - Maintained and cleaned chainsaws, vehicles, and equipment. (12 hrs.)
 - c. LOW Golf Course - Removed 2 trees and pruned 1 tree. (36 hrs.)
 - d. Brown Station Park - cleared 48 trees from construction area. (41 hrs.)

3. Trail Maintenance
 - a. MKT Trail – Added ½-inch surface rock from Bridge 12 to Forum Nature Area parking lot and cleaned tunnels. (24 hrs.)
 - b. Eastport Trail Construction - Laid down 1” roll stone. (12 hrs.)
 - c. Forum Nature Area - Mowed cell #1. (16 hrs.)
4. Memorial/Heritage Tree Program - Planted 4 trees in various parks. (24 hrs.)
5. Downtown
 - a. Removed 4 stumps. (98 hrs.)
 - b. Planted 2 trees (24 hrs.)
6. Treekeepers Program - Planted 1,000 saplings between MKT Trail Bridges #2 and #3. (25 TK - 100 vol. hrs; 2 FTE Staff - 8 hrs.)

VII. PARK RANGER

- A. Meetings
 1. Gentry with Missouriian Reporters
 2. ARC for Carp training
 3. PMC for supervisory
- B. Training
 1. Firearms, handcuffing, and police orienting policing at CPD Training Center
- C. Accident
- D. Criminal/Incident Investigations
 1. Responded to the ARC.
 - a. Accident in parking lot (see F-12-a).
 - b. 911 check/false.
 - c. Suspicious vehicle/gone on arrival.
 - d. (2) Larceny of cell phones.
 - e. Larceny of vehicle keys and from vehicle.
 2. Responded to Barberrry Park for vandalism/CPD took report.
 3. Responded to Cosmo-Bethel Park.
 - a. Vandalism to tennis court benches/report.
 - b. Vandalism/picnic tables in lake/no report.
 4. Responded to MKT Trail.
 - a. 911 check at Stadium/false.
 - b. 911 check bridge 11/false.
 5. Responded to Philips Park for vehicle stuck (see F-15-a).
 6. Responded to Stephens Lake Park.
 - a. Runaway dog/located owner.
- E. Special Assignments
- F. Violations
 1. Animal Complaints (21)
 - a. (1) Warning for dog off leash in Albert-Oakland Park
 - b. (3) 30-day suspension for dogs in Albert-Oakland Park.
 - c. (1) Warning for dog off leash in Capen Park.
 - d. (7) Warnings for dog off leash in Cosmo Park.
 - e. (3) Warnings for dogs leash in Nifong Park.
 - f. (3) Warnings for dogs off leash in Stephens Lake Park.

- g. (3) Warnings for dog off leash in undesignated area of Twin Lakes.
- 2. Beach/ Pools
- 3. Camping/ Sleeping
- 4. Climbing (1)
 - a. (1) Warning for tight rope walking in Stephens Lake Park.
- 5. Disfigure/ Removal
- 6. Fireworks/ Airplanes (1)
 - a. (1) Warning in Skate Park in Cosmo Park.
- 7. Helmets
 - a. (26) Warnings in Skate Park in Cosmo Park.
- 8. Hunting/ Fishing
- 9. Intoxication
- 10. Littering/ Dumping
- 11. Metal Detectors
- 12. Other Park Violations (23)
 - a. (1) Citation for not reporting accident at the ARC.
 - b. (1) Warning for bike in Skate Park in Cosmo Park.
 - c. (11) Warnings for pick-up games on fields in Cosmo Park.
 - d. (3) Warnings for golfing in Cosmo Park.
 - e. (1) Warning for driving wrong direction around roundabout in Cosmo Park.
 - f. (1) Warning for playing soccer in tennis courts in Cosmo Park.
 - g. (3) Warnings for urinating in public in Flat Branch Park.
 - h. (1) Warning issued to Engineers Club for no Park Special Use Permit for event in Stephens Lake Park.
 - i. (1) Warning for not having a Park Special Use Permit for event in Stephens Lake Park.
- 13. Parking (34)
 - a. (2) Warnings in Albert-Oakland Park.
 - b. (1) Warning in Cosmo Park.
 - c. (30) Warnings at Scott/MKT parking lot.
 - d. (1) Warning in Stephens Lake Park.
- 14. Trespassing
- 15. Vehicles off roadway (2)
 - a. (1) Warning for electric car in grass in Cosmo Park.
 - b. (1) Warning in Philips Park.
- 16. Vending/ Advertising
- 17. Warrant

Park Ranger responded to 17% of requests for police response to park locations.

WEEKS	1st Week	2nd Week	3rd Week	4th Week	5th Week	6th Week	TOTAL
TOTAL MILES DRIVEN	323	345	408	219	49	0	1344
<i>Hours</i>							
PATROL	23	20.5	28	17.5	4	0	93
FOOT PATROL	4	4	4.5	4.5	1	0	18
BIKE PATROL	0	0	0	0	0	0	0
CRIMINAL INVEST	3	1.5	0	0	3	0	7.5
INCIDENT INVEST	0	1.5	1	2	0	0	4.5
OFFICE DUTY	2	2.5	1	0	0	0	5.5
LEAVE	0	0	0	16	8	0	24
SPECIAL ASSIGNMT	0	0	5.5	0	0	0	5.5
MEETINGS	0	0.5	4.5	0	0	0	5
TRAINING	0	0	0	0	0	0	0
TOTALS	32	30.5	44.5	40	16	0	163

VIOLATIONS	WARNINGS	ARRESTS
ANIMAL COMPLAINTS	21	0
BEACH/POOLS	0	0
CAMPING/SLEEPING	0	0
CLIMBING	1	0
DISFIGURE/REMOVAL	0	0
FIREWORKS/AIRPLANES	1	0
HELMETS	26	0
HUNTING/FISHING	0	0
INTOXICATION	0	0
LITTERING/DUMBING	0	0
METAL DETECTORS	0	0
OTHER PARK VIOLATION	22	1
PARKING	34	0
TRESPASSING	0	0
VEHICLES OFF ROADWAY	2	0
VENDING/ADVERTISING	0	0
WARRANT	0	0
TOTALS	107	1

SERVICES	TOTALS
ASSIST OTH ACY	0
BROCHURES / MAPS	0
BUILDING CHECKS	204
FIRST AID	0
LOCATE MSNG PSN	0
MAINTENANCE	2
MOTORISTS ASSIST	0
PARK INFO/DIRECTIONS	97
RECOVERED PROPERTY	5
WILDLIFE	0
TOTALS	308