

# Recreation Services Monthly Report

PROGRAM TITLE	SESSIONS PRIOR YEAR		PARTICIPATION PRIOR YEAR		SESSIONS CURRENT YEAR		PARTICIPATION CURRENT YEAR	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
<b>TOTAL RECREATION SERVICES</b>			103,143	585,765			109,814	586,120
<b>ADMINISTRATION</b>								
Modifications were made to the report starting with April 2010: 1) Added Totals for Financial Assistance to total up both YES and AFA scholarships. 2) Add columns to track "Sessions Prior Year" and "Sessions Current Year" to have a monthly and yearly comparison, this is still being update for FY09 3) Financial assistance funds are exhausted for the current fiscal year.								
<b>YOUTH ENRICHMENT SCHOLARSHIPS (YES)</b>								
YES Applicants Approved			82	492			71	574
YES Applications Approved			25	145			30	191
YES Assistance Amount Given			\$ 6,489.00	\$ 46,281.00			\$ 5,194.70	\$ 54,762.30
<b>TOTAL APPLICANTS FOR SCHOLARSHIPS</b>			82	492			71	574
<b>ADULT FINANCIAL ASSISTANCE (AFA)</b>								
AFA Applicants Approved			25	156			14	148
AFA Applications Approved			25	156			14	146
AFA Assistance Amount Given			\$ 1,382.05	\$ 9,350.10			\$712.75	\$ 9,331.26
<b>TOTAL APPLICANTS FOR SCHOLARSHIPS</b>			25	156			14	148
<b>TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED</b>			107	648			85	722
<b>TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED</b>			50	301			44	337
<b>TOTAL FINANCIAL ASSISTANCE GIVEN</b>			\$ 7,871.05	\$ 55,631.10			\$ 5,907.45	\$ 64,093.56
<b>DIVISION EVENT</b>								
Tiger Night of Fun			0	3,000			0	3,623
Theme Park Ticket Sales			207	326			183	317
<b>TOTAL DIVISION EVENTS</b>			207	3,326			183	3,940
<b>SPORTS PROGRAMMING</b>								
<b>YOUTH SPORTS</b>								
Diamond Council: Participants	309	0	8,034	11,232	344	598	8,944	15,548
Youth Basketball: Participants	0	0	0	8,740	0	456	0	9,120
Youth Football: Participants	0	0	0	1,320	0	53	0	2,756
Youth Soccer: Participants	0	0	0	11,016	0	343	0	8,232
Youth Lacrosse: Participants	0	0	0	0	5	10	180	520
Active Kids Club: Participants	8	0	135	2,974	13	131	260	2,680
Other Sports: Bike Safety	0	0	0	450	0	1	300	300
<b>TOTAL YOUTH SPORTS</b>	317	0	8,169	35,732	362	1,592	9,684	39,156
<b>WOMEN'S SPORTS</b>								
Women's Volleyball: Participants	0	0	0	0	0	24	0	288
Women's Softball: Participants	15	0	390	806	15	27	390	702
Women's Basketball: Participants	0	0	0	0	0	0	0	0
Women's Soccer: Participants	2	0	48	432	0	3	0	72

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Other Women's Sports	0	0	0	0	0	0	0	0
<b>TOTAL WOMEN'S SPORTS</b>	17	0	438	1,238	15	54	390	1,062
<b>MEN'S SPORTS</b>								
Men's Volleyball: Participants	0	0	0	0	0	0	0	0
Men's Softball: Participants	214	0	5,564	17,524	152	561	3,952	14,586
Men's Basketball: Participants	0	146	0	2,744	0	111	0	2,220
Men's Baseball: Participants	0	0	0	0	0	0	0	0
Other Men's Sports	0	0	0	0	0	0	0	0
<b>TOTAL MEN'S SPORTS</b>	214	146	5,564	20,268	152	672	3,952	16,806
<b>CO-REC SPORTS</b>								
Co-Rec Noon Club	7	0	35	166	0	0	0	0
Co-Rec Volleyball: Participants	24	0	288	4,275	16	302	192	3,624
Co-Rec Softball: Participants	272	0	7,072	17,888	161	417	4,186	10,972
Co-Rec Tennis: Participants	0	0	0	0	0	0	0	0
Co-Rec Kickball Participants	0	75	0	1,950	0	33	0	858
Other Co-Rec Sports:	0	0	0	0	0	0	0	0
<b>TOTAL CO-REC SPORTS</b>	303	75	7,395	24,279	177	752	4,378	15,454
<b>FACILITY USAGE</b>								
Private Tournament Rentals			6	18			7	27
Fields Used:								
Antimi			23	45			18	60
Rainbow			20	43			7	14
Legion			1	15			0	2
Oakland			4	18			8	22
Atkins			4	12			0	9
Schools			0	0			0	0
Soccer			0	48			0	58
Gym			2	2			4	7
Total Number of Fields Used			54	183			37	172
<b>TOTAL SPORTS PROGRAMMING</b>	851	221	21,566	81,517	706	3,070	18,404	72,478
Additional uses not included in participation totals: Conference Room 14, Gymnasium 4. Volunteer hours 0.								
<b>COMMUNITY RECREATION / DOUGLASS</b>								
<b>COMMUNITY RECREATION PROGRAMS</b>								
Classes	72	0	970	10,279	82	817	1,097	9,556
After-School Program	40	0	1,185	10,631	66	564	991	6,654
Groups	49	0	974	4,350	49	390	1,290	6,084
Camps	34	0	633	633	22	22	748	748
Special Events	0	0	29	1,544	0	16	0	1,524
<b>TOTAL COMMUNITY RECREATION PROGRAMS *</b>	195	0	3,791	27,437	219	1,809	4,126	24,566
<b>DOUGLASS GYM PROGRAMS</b>								

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Classes	0	0	0	7,594	0	106	0	6,442
Special Events	0	0	0	404	0	2	0	372
<b>DOUGLASS PARK PROGRAMS</b>								
Sports	62	0	976	976	42	74	1274	1549
Special Events	18	0	527	1,112	2	4	425	828
<b>TOTAL DOUGLASS AREA *</b>	<b>80</b>	<b>0</b>	<b>1,503</b>	<b>10,086</b>	<b>44</b>	<b>186</b>	<b>1,699</b>	<b>9,191</b>
<b>TOTAL COMMUNITY RECREATION / DOUGLASS</b>	<b>275</b>		<b>5,294</b>	<b>37,523</b>			<b>5,825</b>	<b>33,757</b>
Meetings: Show-Me Your Recovery - 4; Frederick Douglass Coalition - 1; Black & White Ball Committee - 1								
<b>AQUATICS</b>								
<b>COLUMBIA SWIM CLUB</b>			3,036	14,348			3,036	13,988
<b>HICKMAN POOL</b>								
Hickman Exercise			0	609			0	405
Hickman Instructional Swim			1,737	4,116			1,858	3,892
Hickman Private Rental			23	618			428	1,341
Hickman Special Groups			0	495			0	421
<b>TOTAL HICKMAN POOL</b>			<b>1,760</b>	<b>5,838</b>			<b>2,286</b>	<b>6,059</b>
<b>DOUGLASS AQUATIC CENTER</b>								
Douglass Recreational Swim			1,379	1,379			1,929	1,929
Douglass Day Care			0	0			0	0
Douglass Private Rental			47	47			0	0
Douglass Special Programs			0	0			195	195
Douglass Special Groups			399	399			0	0
<b>TOTAL DOUGLASS AQUATIC CTR</b>			<b>1,825</b>	<b>1,825</b>			<b>2,124</b>	<b>2,124</b>
<b>ALBERT-OAKLAND FAMILY AQUATIC CENTER</b>								
Albert-Oakland Recreational Swim			9,075	10,477			8,833	11,221
Albert-Oakland Day Care			0	0			0	0
Albert-Oakland Exercise			92	92			67	67
Albert-Oakland Private Rental			562	804			254	285
Albert-Oakland Special Programs			650	650			278	278
Albert-Oakland Special Programs DayCares			0	0			446	446
<b>TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR</b>			<b>10,379</b>	<b>12,023</b>			<b>9,878</b>	<b>12,297</b>
<b>LAKE OF THE WOODS POOL</b>								
Lake of the Woods Recreational Swim			819	819			1,121	1,121
Lake of the Woods Day Care			0	0			0	0
Lake of the Woods Exercise			28	28			0	0
Lake of the Woods Special Programs			180	180			0	0
Lake of the Woods Private Rental			0	0			15	15
<b>TOTAL LAKE OF THE WOODS</b>			<b>1,027</b>	<b>1,027</b>			<b>1,136</b>	<b>1,136</b>

# Recreation Services Monthly Report

June 2010

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
<b>PIRATES' LANDING</b>								
Pirates' Landing Recreational Swim			2,981	2,981			3,799	3,799
Pirates' Landing Day Care			0	0			0	0
Pirates' Landing Private Rental			36	36			67	67
Pirates' Landing Special Programs			9	9			0	0
<b>TOTAL PIRATES' LANDING</b>			<b>3,026</b>	<b>3,026</b>			<b>3,866</b>	<b>3,866</b>
<b>TOTAL ALBERT-OAKLAND CONCESSION</b>			<b>\$10,225.95</b>	<b>\$13,052.65</b>			<b>\$8,807.70</b>	<b>\$11,000.55</b>
<b>TOTAL DOUGLASS CONCESSIONS</b>			<b>\$811.50</b>	<b>\$811.50</b>			<b>\$1,390.95</b>	<b>\$1,390.95</b>
<b>TOTAL LOW CONCESSIONS</b>			<b>\$593.80</b>	<b>\$593.80</b>			<b>\$543.90</b>	<b>\$543.90</b>
<b>TOTAL PIRATES' LANDING CONCESSIONS</b>			<b>\$821.65</b>	<b>\$821.65</b>			<b>\$969.70</b>	<b>\$969.70</b>
<b>TOTAL AQUATICS</b>			<b>21,053</b>	<b>38,087</b>			<b>22,326</b>	<b>39,470</b>
<p>All facilities opened for the summer season on June 5. There were no season passes sold this month. Swim facilities were open 87.36% for this month. An Ellis &amp; Associates lifeguard class was held June 7-8-9, which added 33 more staff after class to complete the aquatic guarding positions. Show-Me State Games were held at Hickman Pool on June 11-12-13. To date, there have been 18 rescues and 22 first aid incidents.</p>								
<b>GOLF, CONCESSIONS</b>								
<b>NICKELL GOLF</b>								
Nickell Golf Tournament	0	n/a	0	78	n/a	n/a	0	64
Nickell Total Dollar Amount	30	n/a	\$ 85,274	\$ 372,655	n/a	n/a	\$ 84,247	\$ 326,675
Nickell Pass Rounds	30	n/a	1,715	10,811	n/a	n/a	1,774	7,783
Nickell Weekday Green Fee Rounds	22	n/a	1,709	5,930	n/a	n/a	1,927	5,990
Nickell Weekend Green Fee Rounds	8	n/a	656	3,261	n/a	n/a	499	2,197
Nickell Total Rounds	30	n/a	4,080	20,002	n/a	n/a	4,200	15,970
Nickell Golf Lessons	8	n/a	299	440	n/a	n/a	30	112
Nickell Driving Range	30	n/a	692	2,744	n/a	n/a	889	2,411
Nickell Carts 9 Hole	30	n/a	1,063	3,526	n/a	n/a	910	3,193
Nickell Carts 18 Hole	30	n/a	1,134	4,495	n/a	n/a	1,127	3,749
<b>TOTAL NICKELL GOLF</b>			<b>7,268</b>	<b>31,285</b>			<b>7,156</b>	<b>25,499</b>
<b>LAKE OF THE WOODS GOLF</b>								
Lake of the Woods Tournament	1	n/a	155	155	n/a	n/a	105	105
LOW Total Dollar Amount	30	n/a	\$ 87,860	\$ 402,397	n/a	n/a	\$ 83,036	\$ 377,097
LOW Pass Rounds	30	n/a	1,425	9,531	n/a	n/a	1,441	7,141
LOW Weekday Green Fee Rounds	22	n/a	1,653	5,607	n/a	n/a	1,744	5,385
LOW Weekend Green Fee Rounds	8	n/a	726	3,050	n/a	n/a	401	2,325
LOW Total Rounds	30	n/a	3,804	18,188	n/a	n/a	3,586	14,851
LOW Carts 9 Hole	30	n/a	862	2,987	n/a	n/a	711	2,570
LOW Carts 18 Hole	30	n/a	1,271	4,881	n/a	n/a	1,432	4,580
<b>TOTAL LAKE OF THE WOODS GOLF</b>			<b>6,092</b>	<b>26,211</b>			<b>5,834</b>	<b>22,106</b>



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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Life Enrichment Educational Classes			1,220	9,197	130		1,512	11,398
Life Enrichment Special Programs / Events			1,677	13,876	50		1,979	8,525
<b>TOTAL LIFE ENRICHMENT</b>	0	0	2,897	23,073	180	0	3,491	19,923

Rock Quarry rental attendance is down some, classes are up a little from last June. Mini camps, Art Camp and Father-Daughter Dance went very well again this year.

<b>PRESCHOOL, TEEN, FAMILY AND EVENTS</b>								
Preschool / Intergenerational			240	1,049	3		110	664
Teen / Family			1,050	1,175	0		0	10
Special Events			1,382	13,370	3		1,675	15,564
Classes			0	84	4		16	108
<b>TOTAL PRESCHOOL, TEEN, FAMILY AND EVENT</b>	0	0	2,672	15,678	10	0	1,801	16,346

Family Fun Fest - Explore Outdoors - was a huge success with various organizations adding to the event. Stephens Lake Amphitheater opening was well attended. Go Skateboarding Day canceled due to rain, will be rescheduled.

<b>TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT</b>								
	0		11,355	88,581			11,662	84,646

<b>ADAPTIVE RECREATION</b>								
Adapted Sports		0	416	2,863	14		472	2,905
Adapted Recreation		0	291	1,350	2		210	1,357
<b>TOTAL ADAPTIVE</b>	0	0	707	4,213	16	0	682	4,262

Rain lead to several canceled softball practices. Coaches still managed to have teams ready for the Area tournament in Higginsville. It was beautiful days with teams bringing home 3 gold's and 1 silver. Tennis got off to a great start with Rebecca Atkins taking over as head coach. Rebecca's awesome practice plans, and her 15 assistants have athletes getting the most out of practices. The team has grown to 34 from 23 in 2009. Golf is going well with the help of the Nickell golf staff. Rain stopped long enough to get in the end of season picnic for Bocce, Swimming and Track. It was a fun picnic with 126 attending. The dance was a blast with 85 in attendance.

CARE	Number	Previous Year Hours for Month	Previous YTD Hours	Current Hours for Month	Current YTD
<b>Paid Trainee Hours</b>					
Boone County Family Resources (BCFR)		n/a	n/a	339.75	2,156.75
MO Option		n/a	n/a	632.25	10,252.23
Summer		n/a	n/a	5,652.50	5,652.50
Other		n/a	n/a	-	-
Tutoring Hours		n/a	n/a	-	658.40
<b>Total Trainee Hours</b>		n/a	n/a	6,624.50	18,719.88
<b>C.A.R.E. Staff Hours</b>					
Gallery Coordinator		n/a	n/a	95.75	192.75
Gallery Assistant		n/a	n/a	92.50	17.50
Office Manager		n/a	n/a	148.00	930.20
Office Assistant		n/a	n/a	-	175.50
BCFR Employ Mentor		n/a	n/a	107.25	584.75
MO Option Employ Mentor		n/a	n/a	220.00	1,404.15

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
After School Supervisor/Job Coach			n/a	n/a			397.50	259.50
Job Developer			n/a	n/a			-	45.75
Education Specialist			n/a	n/a			52.25	52.25
<b>Total CARE Staff Hours</b>			353.00	353.00			1,113.25	3,662.35
<b>TOTAL CARE HOURS</b>			353.00	353.00			7,737.75	22,382.23
<b>Applications (number) (mo-opt)</b>			n/a	n/a	2		n/a	73
<b>Applications (number) (summer)</b>			n/a	n/a	0		n/a	450
<b>Jobsite Agreements</b>								
New Employers			n/a	n/a	9		n/a	
Returning Employers			n/a	n/a	145		n/a	154
<b>TOTAL CARE</b>	0		0	0			0	677
BCFR Youth Trainees who worked during the month: 8 trainees								
MO-Options Trainees who worked during the month: 10 trainees								
ex: There are not any tutoring hours because we are not providing tutoring during the summer.								
ex: There are not any office assistant hours because there is no longer an office assistant.								
ex: There are not any job developer hours because job development is completed.								
<b>ACTIVITY &amp; RECREATION CENTER</b>								
<b>Visits</b>								
Members/Daily Admissions			28,486	269,034			28,565	271,685
Special Admission/Coupons			70	631			27	506
<b>TOTAL VISITS:</b>			28,556	269,665			28,592	272,191
<b>Members:</b>								
Adult Annual			10	91			8	114
Adult Monthly			46	698			50	599
Adult Multi Pass			40	563			34	446
Family Annual			32	465			57	459
Family Monthly			362	3,879			510	4,264
Sr. Annual			17	187			14	183
Sr. Annual Monthly			18	192			19	179
Sr. Couple			24	350			18	464
Sr. Couple Monthly			22	396			30	348
Sr. Multi Pass			20	290			23	250
Youth Annual			0	8			3	21
Youth Monthly			3	46			0	30
Youth Multi Pass			12	129			14	104
30-day Youth			18	148			21	181
30-day Adult			221	1,499			224	1,986
30-day Family			405	2,634			407	3,735
30-day Senior			22	188			35	202
30-day Senior Couple			42	196			42	322
<b>Total Members:</b>			<b>1,314</b>	<b>11,959</b>			<b>1,509</b>	<b>13,887</b>
<b>Memberships:</b>			700	6,649			727	7,195

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<b>GENERAL RECREATION CLASSES</b>								
Day Camp			498	793			480	861
Basketball Camp			235	235			395	395
Teen Adventure			0	0			0	0
Outdoor Instruction			0	0			100	100
Home School P.E.			n/a	n/a			0	718
Recreation Classes			0	1,081			0	443
Bus/Van Reservations			54	240			49	212
Little Gyms			24	1,423			56	1,248
<b>TOTAL GENERAL RECREATION CLASSES</b>			<b>811</b>	<b>3,772</b>			<b>1,080</b>	<b>3,977</b>
<b>WEBTRAC - On-Line Program Registration</b>								
<b>Total Web Users</b>			127	937			247	690
One-Time Users			77	625			36	273
Repeat Users			50	312			211	417
# of Sessions			0	3,340			476	8,829
Total Completed Transactions			49	412			74	424
Total \$ Registrations			\$4,411.00	\$ 36,082.81			\$4,966.00	\$42,921.40
Total % of on-line \$ registrations			9.00%	12.00%			11.00%	16.13%
<b>Total WebTrac Registrations</b>								
Sessions between 12:00am-6:00am:	11							
Sessions between 6:00am-12:00pm:	105							
Sessions between 12:00pm-6:00pm:	286							
Sessions between 6:00pm-12:00am:	74							
Average timed session per user:	8:46							



**COLUMBIA PARKS & RECREATION DEPARTMENT**  
**Park Services Division**  
**Monthly Report**  
**June 2010**

**I. ADMINISTRATION**

- A. Stephens Amphitheater - Held grand opening on June 26 with a free public performance of "Revenge of the Space Pandas" by the Maplewood Barn Community Theater and a musical performance by the Columbia Community Band.
- B. Interested Parties Meetings - Bonnie View/Fairview Parks
  - 1. Hosted meeting with PedNet staff on June 10 at the Gentry Building.
  - 2. Hosted meeting with Fairview garden plot users on June 16 on site at the garden spots at Fairview Park.
  - 3. Hosted meeting with Fairview Park tennis court users, June 23 on site at the Fairview Tennis Courts.
- C. Philips Park
  - 1. Richardson Excavation shaped area around the parking lot, ramp and walks for seeding.
  - 2. CXT delivered and set the pre-fab restroom.
- D. Douglass Park Sprayground - Opened to the public with the pool on June 5.
- E. American Legion Park - Richardson Excavation began grading the upper ballfield.
- F. Cosmo-Bethel Park - Richardson Excavation completed topsoil backfill and finished grading at the new stairs and walkways connecting the four new tennis courts.
- G. Rock Quarry Park - Richardson Excavation completed topsoil backfill and finished grading around the new walkways, tennis court, and basketball court.
- H. MKT Bridge #12 - Houf Construction installed guard rails on the east and west sides and received delivery of two steel trusses. (Contractor is awaiting the creek waters to recede to facilitate the installation of the steel trusses.)

*Note: The dedication of the new spraygrounds and renovated ball field at Douglass Park was canceled due to inclement weather.*

**II. MAINTENANCE**

- A. Facilities and Grounds
  - 1. Performed park clean up and sanitation.
  - 2. Performed playground repairs, re-mulch and inspections.
  - 3. Performed maintenance on park, ball field lighting, and scoreboard systems.
  - 4. Performed general park maintenance on miscellaneous items.
  - 5. Performed aquatic repairs and inspections.
  - 6. Refurbished park signs and park trash barrels.
  - 7. Performed HVAC repairs and inspections.
  - 8. Removed graffiti and repaired vandalism.
  - 9. Recycling Program - Emptied containers weekly. (32 hrs.)
  - 10. Dog Parks - Refilled bags and cleaned/checked sites twice a week.
  - 11. Gans Creek Recreation Area - Checked 3 houses and repaired doors.
  - 12. Philips Park - Assisted with new restroom installation.

13. Douglass Park
    - a. Repaired pool filter pump, exhaust fan, and water heater.
    - b. Prepared and opened pool/sprayground June 5.
    - c. Set up/prepared for Juneteenth Festival, spraygrounds dedication, and summer basketball.
    - d. Mulched playground and repaired restroom water leak.
  13. Stephens Lake Park
    - a. Dragged beach twice a week and added more sand.
    - b. Set up for Maplewood Barn Theater performance and Art in the Park.
    - c. Inspected the spraygrounds daily and mulched the playgrounds.
  14. Flat Branch Park - Inspected the spraygrounds daily, replaced sump pump and repaired spray heads.
  15. Restrooms - Cleaned/checked on a regular basis.
  16. Albert-Oakland Park
    - a. Added service/gate road to the SE corner of the pool.
    - b. Added/repared pool surveillance cameras, repaired baby pool chlorinator pump, and improved building ventilation.
    - c. Installed 7 fitness stations and 3 disc golf tee pads.
  17. Cosmo Park
    - a. Prepped for June Show Me State Games.
    - b. Repaired potholes and playground bridge.
  18. PMC - Repaired air conditioning unit.
  19. TLRA
    - a. Prepped Little Mates Cove and opened June 5.
    - b. Repaired pot holes.
  20. L.A. Nickell - Repaired ice machine.
  21. LOW - Prepped and pool and opened June 5.
  22. Hickman Pool - Continued pool checks 3 times/daily.
  23. RSC - Inspected/repared pitching machine and repaired air conditioning unit.
  24. Riechmann Pavilion - Repaired doors and replaced mirror.
  25. Rock Quarry House - Repaired windows, refrigerator, sink drain, toilet, and air conditioning unit.
  26. Nifong Park
    - a. Maplewood Home - Added a second basement sump pump and repaired air conditioning unit and grates.
    - b. Repaired service road.
  27. Volleyball Courts/Horseshoe Pits - Prepped all for July 4<sup>th</sup> weekend.
  28. Atkins Park - Hauled off old fence/debris.
  29. MKT Trail - Repaired Bridges #6 and #7.
  30. Hinkson Creek Trail - Repaired bridge.
  31. Paquin Park - Installed numbers on new flower beds.
- B. ARC Maintenance
1. Performed general repair of building fixtures. (58 hrs.)
  2. Performed preventive maintenance, repair and filled chemicals in aquatics. (20 hrs.)
  3. Performed outdoor maintenance; power-washed front entrance. (20 hrs.)
  4. Washed pool screens, back-flushed leisure pool and lubed pump motors. (14 hrs.)

5. Removed and dusted supply and return vents. (2 hrs.)
6. Dusted light fixtures. (3 hrs.)
7. Changed light bulbs, ballasts and ceiling tile around building. (14 hrs.)
8. Repaired cardio and various fitness equipment. (26 hrs.)
9. Washed walls with stain and mark remover. (1 hr.)
10. Monitored HVAC computer. (2 hrs.)
11. Monitored RTU 1, 2, and 3 on roof. (9 hrs.)
12. Replaced Typhoon Room FTU 207 fan motor. (7 hrs.)
13. Replaced one RTU 3 condenser fan motor assembly. (4 hrs.)
14. Removed, cleaned, and painted natatorium return air and supply vent grills. (15 hrs.)
15. Diagnosed and replaced RTU 3 blown main power fuse. (4 hrs.)
16. Installed new lap lane pace clock motor. (4 hrs.)
17. Inspected Tornado floor auto scrubber batteries and charger. (6 hrs.)
18. Rinsed RTU 1, 2, and 3 condensers. (5 hrs.)
19. Replaced weight area broken mirror. (2 hrs.)
20. Dusted cardio area, front desk lights and painted grey door jams. (5 hrs.)
21. Painted columns in weight area. (3 hrs.)

### **III. FLEET OPERATIONS**

- A. 2 vehicles serviced and 14 vehicles repaired.
- B. 1 piece of equipment serviced and 9 pieces of equipment repaired.
- C. 17 service calls performed.
- D. 19 tires repaired.
- E. 33 pieces of small power equipment repaired/serviced.
- F. 7 times - vehicles checked for trips.
- G. 7 freight shipments unloaded.
- H. 21 mowers repaired.
- I. 5 mowers serviced, 100-hrs. interval.
- J. 34 mowers serviced weekly.
- K. 188 blades sharpened. (16 hrs.)
- L. 4 checked/fueled PMC carts.
- M. 9 golf carts repaired.
- N. Other Services Performed:
  1. Trained seasonal employee on bus operation for SLAC.
  2. Processed 6 fuel keys for seasonal staff.
  3. Hauled beverage golf carts from LOW to LAN and back for tournament use.
  4. Arranged for vehicle fire extinguisher certifications.
  5. Provided truck/trailer to haul canoes for Camp Adventure.
  6. Repaired gasoline dispenser at LAN fuel station.
  7. Provided bus/trailer for Community Recreation drum line use.
  8. Hauled 2 carts to Hickman for Show Me State Game use.
  9. Replaced fuel filters at PMC fuel station.
  10. Arranged for repair of office computer and fuel site controller damaged from lightning strike.

#### IV. GOLF AND SPORTS TURF MANAGEMENT

##### A. Lake of the Woods Golf Course

1. Applied Daconil Ultrex to all greens for fungicide control of dollar spot and brown patch. (4 hrs.)
2. Applied Bannermaxx to areas in zoysia fairways for zoysia patch control. (6 hrs.)
3. Installed new irrigation head on #2 championship tee. (24 hrs.)
4. Fertilized all zoysia fairways with 24-3-11 granular fertilizer. (16 hrs.)
5. Applied Sedgehammer herbicide to all fairways for nutsedge control. (10 hrs.)
6. Applied tournament ready wetting agent, Bayleton fungicide and liquid iron to all greens. (4 hrs.)
7. Repaired bent deck wheels on mower #3160. (1 hr.)
8. Completed the sodding of #2 tees. (28 hrs.)
9. Repaired multiple bare spots in fairways on #1, #6, and #12 fairways. (20 hrs.)
10. Mulched around all tees and benches. (6 hrs.)
11. Sodded bunker edge on #16 greenside bunker. (12 hrs.)
12. Edged all bunkers before Hagan tournament. (14 hrs.)
13. Completed bunker maintenance. (40 hrs.)
14. Mowed all greens. (54 hrs.)
15. Mowed all tees. (37 hrs.)
16. Mowed all fairways. (38 hrs.)
17. Mowed all roughs. (249 hrs.)
18. Completed all hand-mowing. (47 hrs.)

##### B. Sports Turf Management

1. Mowed all fields at Rainbow, Antimi, Legion, Albert-Oakland and Atkins baseball/softball parks. (250 hrs.)
2. Trimmed all common areas and completed weedeating at all baseball/softball complexes. (80 hrs.)
3. Completed field prep and setup including chalking, trash, moving bases and painting foul lines. (480 hrs.)
4. Applied mound clay to all batter boxes at Rainbow, Atkins and Antimi home plate areas. (5 hrs.)
5. Completed irrigation repairs on Atkins, soccer fields, football fields, and Rainbow Softball Center. (45 hrs.)
6. Cleaned up infield skin at Cosmo-Bethel. (3 hrs.)
7. Mowed all soccer and football fields in Cosmo Park. (300 hrs.)
8. Painted all soccer fields for game play and SMSG. (40 hrs.)
9. Mowed under all goals and set corner flags. (24 hrs.)
10. Completed weekly weedeating and trimming on soccer/football fields around signs and curbs. (16 hrs.)
11. Added Turface MVP to Douglass infield and prepped field for dedication and games. (20 hrs.)
12. Broke down all soccer goals and nets after finishing spring soccer season. (26 hrs.)
13. Fertilized all soccer and football fields with 24-3-11 fertilizer. (12 hrs.)
14. Applied aglime topdressing to Albert-Oakland infields. (46 hrs.)
15. Completed the aerification of soccer and football fields.
16. Completed dragging and spraying of all Rainbow warning tracks. (7 hrs.)

C. L.A. Nickell Golf Course

1. Mowed all greens. (102 hrs.)
2. Mowed all fairways. (97 hrs.)
3. Mowed all roughs. (269 hrs.)
4. Mowed all tees. (49 hrs.)
5. Completed all push-mowing and weedeating. (125 hrs.)
6. Completed daily course setup and maintenance, including setting tee complexes and trash and bathroom cleanup. (60 hrs.)
7. Fertilized all tees and fairways with 24-3-11 fertilizer. (9 hrs.)
8. Weeded all landscape beds. (10 hrs.)
9. Mulched all landscape beds and tee signs. (24 hrs.)
10. Removed 11 dead trees and trimmed other trees. (80 hrs.)
11. Took new photographs of the golf course for website. (7 hrs.)
12. Repaired bridge on #10 fairway. (2 hrs.)
13. Topdressed greens. (6 hrs.)
14. Completed daily course cleanup and tree debris removal. (20 hrs.)
15. Serviced Toro 580 D mower. (3 hrs.)
16. Completed the tee construction on #2 and #7 tees. (12 hrs.)
17. Applied Revolution wetting agent and Prostar fungicide for control of fairy ring on greens. (3 hrs.)
18. Applied Emerald and Heritage fungicides to all greens for broad control of all fungi. (4 hrs.)
19. Sharpened all mower blades on equipment. (6 hrs.)

V. CONSTRUCTION

A. Stephens Lake Park Amphitheater

1. Installed decorative concrete edging on west side of stage.
2. Formed, set steel and installed 60' x 60' concrete performing stage.
3. Constructed 4 concrete light/sound bases and steel mounting plates.
4. Installed electrical outlets and switches at sound stage and main control panels. Installed rope in conduit for ease of production wire pulls.
5. Set boulders for orchestra pit and ramp retaining walls at front of stage.
6. Placed and compacted rock walkways in preparation for opening night performance.
7. Hauled off 15 tandem loads of excavated soil and rock debris.
8. Power-washed stage platform, cleaned up site, removed construction materials, weed-whipped tall grass and set trash/recyclable containers.

B. Eastport Park

1. Construction work was completed with the installation of the concrete service drive, main park sign and final fiber mulch placement in the play equipment area.

C. Douglass Park

1. Completed installation of steel fence panels and 2 gates at the spraygrounds.
2. Started replacing broken concrete walks and construction of new, wider service vehicle drives to various facilities in the park.

## VI. NATURAL RESOURCES

### A. Horticulture

1. Planting and Construction
  - a. Backfilled curbs, seeded and set rocks for rain garden at Smiley Lane Park. (232 hrs.)
  - b. Graded soil and spread rainbow rock for Paquin Park garden project. (96 hrs.)
  - c. Spread additional seed around the new Stephens Amphitheater. (56 hrs.)
  - d. Began construction of fishing bulbout at Nifong Lake. (24 hrs.)
2. Maintenance
  - a. Mulched park landscape beds. (86 hrs.)
  - b. Pruned trees and removed a landscape tree. (24 hrs.)
  - c. Mowed landscape areas. (192 hrs.)
  - d. Cleaned up landscape beds. (480 hrs.)
  - e. Watered annuals and newly plant trees and shrubs. (104 hrs.)
  - f. Applied herbicides. (96 hrs.)
3. Special events/volunteer
  - a. Led tour with Federated Garden Club members of Stephens Lake Park and Mike Snyder (Sr. Park Planner) led tour of Flat Branch Park.
  - b. Led an interpretive nature walk with 3rd graders at Fairview Park.
4. C.A.R.P. - Planted approximately 700 aquatic plants, placed erosion control coconut rolls to stabilize the bank, and reseeded an area around the pond at Smiley Lane Park. (20 vol - 60 hrs, 5 staff - 15 hrs.)

### B. Forestry

1. Planting and Watering
  - a. Stephens Lake Park - Watered 10 trees. (40 hrs.)
  - b. Cosmo Park - Watered 13 trees. (32 hrs.)
  - c. Cascades Park - Watered 40 trees. (80 hrs.)
  - d. Eastport Park - Watered 60 trees. (24 hrs.)
2. Park Maintenance
  - a. Cosmo Park & PMC Parking lot - Removed 5 dead trees. (56 hrs.)
  - b. Tools - Maintained and cleaned chainsaws, vehicles, and equipment. (16 hrs.)
  - c. Stephens Lake Park - Pruned trees and removed ones. (283 hrs.)
  - d. Oakland Park- Pruned trees. (46 hrs.)
  - e. Douglass Park - Pruned trees. (40 hrs.)
3. Trail Maintenance
  - a. MKT Trail – Pruned along trail and mowed. (36 hrs.)
  - b. Bear Creek Trail - Pruned along trail and mowed. (16 hrs.)
  - c. Hinkson Creek Trail - Added ½-inch surface rock and mowed. (16 hrs.)
4. Memorial/Heritage Tree Program - Watered new trees in various parks. (24 hrs.)
5. Downtown
  - a. Watered 18 trees. (40 hrs.)
  - b. Planted 2 trees. (16 hrs.)
6. TreeKeepers Program - Planted 120 gravel bed saplings at Indian Hills Park. (20 TK - 80 hrs, 15 disc golf volunteers - 60 hrs, 4 staff - 12 hrs.)

## VII. PARK RANGER

- A. Meetings
  - 1. Aquatic Supervisory at ARC.
  - 2. Stephens Lake Park at Amphitheater.
  - 3. Atkins for Bike Rally.
- B. Training
  - 1. MU Intern patrolling parks.
- C. Accident
- D. Criminal/Incident Investigations
- E. Special Assignments
  - 1. Desk duty in Albert-Oakland Family Aquatic Center.
- F. Violations
  - 1. Animal Complaints (11)
    - a. (2) Warnings for dogs off leash in Garth Nature Area.
    - b. (1) Warning for dog off leash in Cascades Park.
    - c. (3) Warnings for dogs off leash in Cosmo Park.
    - d. (1) Warning for dog inside Rainbow Softball Center.
    - e. (2) Warnings for dogs off leash in Lions-Stephens Park.
    - f. (1) Warning for dog off leash in Stephens Lake Park.
    - g. (1) Warning for not cleaning up after dog in Stephens Lake Park.
  - 2. Beach/ Pools (26)
    - a. (4) Warnings for inappropriate language in Albert-Oakland Pool.
    - b. (10) Warnings for swimming after hours in Stephens Lake Park.
    - c. (6) Warnings for smoking on beach in Stephens Lake Park.
    - d. (5) Warnings for climbing on sprayers in Stephens Lake Park.
    - e. (1) Warning for dog on beach in Stephens Lake Park.
  - 3. Camping/Sleeping (11)
    - a. (1) Warning in Albert-Oakland Park.
    - b. (9) Warnings under Bear Creek Trail/Rangeline Bridge.
    - c. (1) Warning in Cosmo Park.
  - 4. Climbing (15)
    - a. (2) Warnings for Bridge #12 on MKT.
    - b. (13) Warnings in Stephens Lake Park.
  - 5. Disfigure/Removal (3)
    - a. (1) Warning for trimming on memorial tree in Cosmo Park.
    - b. (2) Warnings for skateboarding on picnic tables in Cosmo Park.
  - 6. Fireworks/Airplanes (8)
    - a. (1) Warning for rocket at Scott/MKT.
    - b. (5) Warnings for fireworks at Scott/MKT.
    - c. (2) Warnings for remote controlled airplanes in Cosmo Park.
  - 7. Helmets (39)
    - a. (39) Warnings in Skate Park in Cosmo Park.
  - 8. Hunting/Fishing
  - 9. Intoxication (1)
    - a. (1) Warning in Albert-Oakland Park.



10. Littering/Dumping (1)
  - a. (1) Warning for dumping tree limbs off in Twin Lakes Recreation Area.
11. Metal Detectors
12. Other Park Violations (16)
  - a. (1) Warning for pick up game on soccer fields in Cosmo Park.
  - b. (5) Warnings for bike in Skate Park in Cosmo Park.
  - c. (2) Warnings for bringing in beer in Rainbow Softball Center in Cosmo Park.
  - d. (2) Warnings for inappropriate language in Skate Park in Cosmo Park.
  - e. (2) Warnings for grill in grass in Cosmo Park.  
(1) Warning for fire outside of pit at Collins Shelter in Stephens Lake Park.
  - f. (2) Warnings for smoking inside of Skate Park in Cosmo Park.
  - g. (1) Warning for male subject in female restroom in Stephens Lake Park.
13. Parking (59)
  - a. (10) Warnings in Albert-Oakland Park.
  - b. (21) Warnings in Cosmo Park.
  - c. (4) Citations in Cosmo Park.
  - d. (6) Warnings in Scott/MKT parking lot.
  - e. (16) Warnings in Stephens Lake Park.
14. Trespassing
15. Vehicles off roadway (7)
  - a. (1) Warning in Albert-Oakland Park.
  - b. (2) Warnings in Cosmo Park.
  - c. (1) Warning in Scott/MKT.
  - d. (3) Warnings in Stephens Lake Park.
16. Vending/Advertising (4)
  - a. (4) Warnings in Cosmo Park.
17. Warrant

*The Park Ranger responded to 0% of requests for police response to park locations.  
 Note: The FTE POST-certified Park Ranger was on light duty and/or medical leave for the month of June. Part-time rangers continued patrolling the parks (in a public relations capacity only) in June.*



<b>WEEKS</b>	<b>1st Week</b>	<b>2nd Week</b>	<b>3rd Week</b>	<b>4th Week</b>	<b>5th Week</b>	<b>6th Week</b>	<b>TOTAL</b>
TOTAL MILES DRIVEN	8	0	0	0	0	0	8
<i>Hours</i>							
PATROL	11	58	34.5	19.5	17	0	140
FOOT PATROL	4	7	9.5	9.5	8.5	0	38.5
BIKE PATROL	0	0	0	0	0	0	0
CRIMINAL INVEST	0	0	0	0	0	0	0
INCIDENT INVEST	0	0	0	0	0	0	0
OFFICE DUTY	11	12	3.5	2.5	0	0	29
LEAVE	7.5	0	22.5	40	8	0	78
SPECIAL ASSIGNMT	0	0	0	3.5	8	0	11.5
MEETINGS	2	0	6	0	0	0	8
TRAINING	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>35.5</b>	<b>77</b>	<b>76</b>	<b>75</b>	<b>41.5</b>	<b>0</b>	<b>305</b>

<b>VIOLATIONS</b>	<b>WARNINGS</b>	<b>ARRESTS</b>
ANIMAL COMPLAINTS	11	0
BEACH/POOLS	26	0
CAMPING/SLEEPING	11	0
CLIMBING	15	0
DISFIGURE/REMOVAL	3	0
FIREWORKS/AIRPLANES	8	0
HELMETS	39	0
HUNTING/FISHING	0	0
INTOXICATION	1	0
LITTERING/DUMBING	1	0
METAL DETECTORS	0	0
OTHER PARK VIOLATION	16	0
PARKING	56	4
TRESPASSING	0	0
VEHICLES OFF ROADWAY	7	0
VENDING/ADVERTISING	4	0
WARRANT	0	0
<b>TOTALS</b>	<b>198</b>	<b>4</b>

<b>SERVICES</b>	<b>TOTALS</b>
ASSIST OTH ACY	1
BROCHURES / MAPS	17
BUILDING CHECKS	194
FIRST AID	10
LOCATE MSNG PSN	0
MAINTENANCE	55
MOTORISTS ASSIST	2
PARK INFO/DIRECTIONS	78
RECOVERED PROPERTY	1
WILDLIFE	1
<b>TOTALS</b>	<b>359</b>