

Recreation Services Monthly Report

July 2010 PROGRAM TITLE	SESSIONS PRIOR YEAR		PARTICIPATION PRIOR YEAR		SESSIONS CURRENT YEAR		PARTICIPATION CURRENT YEAR	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RECREATION SERVICES	1,505	11,528	115,655	699,203	1,300	11,134	127,666	714,677
ADMINISTRATION								
Modifications were made to the report starting with April 2010: 1) Added Totals for Financial Assistance to total up both YES and AFA scholarships. 2) Add columns to track "Sessions Prior Year" and "Sessions Current Year" to have a monthly and yearly comparison, this is still being update for FY09 3) Financial assistance funds are exhausted for the current fiscal year.								
YOUTH ENRICHMENT SCHOLARSHIPS (YES)								
YES Applicants Approved			68	560			21	595
YES Applications Approved			18	163			10	201
YES Assistance Amount Given			\$ 5,018.00	\$ 51,299.00			\$ 1,093.82	\$ 55,856.12
TOTAL APPLICANTS FOR SCHOLARSHIPS			68	560			21	595
ADULT FINANCIAL ASSISTANCE (AFA)								
AFA Applicants Approved			9	174			0	148
AFA Applications Approved			13	169			0	146
AFA Assistance Amount Given			\$ 661.30	\$ 10,011.40			\$ 0.00	\$ 9,331.26
TOTAL APPLICANTS FOR SCHOLARSHIPS			9	174			0	148
TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED			77	734			21	743
TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED			31	332			10	347
TOTAL FINANCIAL ASSISTANCE GIVEN			\$ 5,679.30	\$ 61,310.40			\$ 1,093.82	\$ 65,187.38
DIVISION EVENT								
Tiger Night of Fun			0	3,000			0	3,623
Theme Park Ticket Sales			208	534			352	669
TOTAL DIVISION EVENTS			208	3,534			352	4,292
SPORTS PROGRAMMING								
YOUTH SPORTS								
Youth Baseball: Participants	73	505	1,898	13,130	35	633	910	16,458
Youth Basketball: Participants	0	293	0	8,740	0	456	0	9,120
Youth Football: Participants	0	30	0	1,320	0	53	0	2,756
Youth Soccer: Participants	0	459	0	11,016	0	343	0	8,232
Youth Lacrosse: Participants	0	0	0	0	0	10	0	520
Active Kids Club: Participants	12	138	150	3,124	10	141	200	2,880
Other Sports:	1	4	100	550	0	1	0	300
TOTAL YOUTH SPORTS	86	1,429	2,148	37,880	45	1,637	1,110	40,266
WOMEN'S SPORTS								
Women's Volleyball: Participants	0	0	0	0	0	24	0	288
Women's Softball: Participants	13	44	338	1,144	13	40	338	1,040
Women's Basketball: Participants	0	0	0	0	0	0	0	0
Women's Soccer: Participants	0	18	0	432	0	3	0	72

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Other Women's Sports	0	0	0	0	0	0	0	0
TOTAL WOMEN'S SPORTS	13	62	338	1,576	13	67	338	1,400
MEN'S SPORTS								
Men's Volleyball: Participants	0	0	0	0	0	0	0	0
Men's Softball: Participants	235	909	6,110	23,634	203	764	5,278	19,864
Men's Basketball: Participants	0	146	0	2,744	0	111	0	2,220
Men's Baseball: Participants	0	0	0	0	0	0	0	0
Other Men's Sports	0	0	0	0	0	0	0	0
TOTAL MEN'S SPORTS	235	1,055	6,110	26,378	203	875	5,278	22,084
CO-REC SPORTS								
Co-Rec Noon Club	9	38	36	202	0	0	0	0
Co-Rec Volleyball: Participants	0	346	0	4,275	0	302	0	3,624
Co-Rec Softball: Participants	239	927	6,214	24,102	206	623	5,356	16,328
Co-Rec Tennis: Participants	0	0	0	0	0	0	0	0
Co-Rec Kickball Participants	0	75	0	1,950	0	33	0	858
Other Co-Rec Sports:	0	0	0	0	0	0	0	0
TOTAL CO-REC SPORTS	248	1,386	6,250	30,529	206	958	5,356	20,810
FACILITY USAGE								
Private Tournament Rentals			10	28			11	38
Fields Used:								
Antimi			52	97			59	119
Rainbow			31	74			30	44
Legion			0	15			0	2
Oakland			7	25			7	29
Atkins			16	28			16	25
Schools			0	0			0	0
Soccer			106	154			97	155
Gym			4	6			2	9
Total Number of Fields Used			216	399			211	383
TOTAL SPORTS PROGRAMMING	582	3,932	14,846	96,363	467	3,537	12,082	84,560
Additional uses not included in participation totals: Conference Room 17, Gymnasium 3. Volunteer hours 0.								
COMMUNITY RECREATION / DOUGLASS								
COMMUNITY RECREATION PROGRAMS								
Classes	74	803	997	11,215	85	900	1,035	10,604
After-School Program	44	599	855	11,187	42	606	1,040	7,694
Groups	48	417	884	4,839	65	441	1,063	7,329
Camps	44	78	1,139	1,617	21	43	945	1,693
Special Events	1	30	44	1,588	0	15	0	1,524
TOTAL COMMUNITY RECREATION PROGRAMS *	211	1,927	3,919	30,446	213	2,005	4,083	28,844
DOUGLASS GYM PROGRAMS								

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Classes	26	147	821	8,415	0	106	0	6,442
Special Events	0	4	0	404	0	3	0	372
DOUGLASS PARK PROGRAMS								
Sports	66	128	3,115	5,968	64	138	1,299	2,848
Special Events	22	42	750	1,705	3	7	2,268	3,096
TOTAL DOUGLASS AREA *	114	321	4,686	16,492	67	254	3,567	12,758
TOTAL COMMUNITY RECREATION / DOUGLASS	325	2,248	8,605	46,938	280	2,259	7,650	41,602
Meetings: Show-Me Your Recovery - 5; Frederick Douglass Coalition - 1; Black & White Ball Committee - 2.								
AQUATICS								
COLUMBIA SWIM CLUB			3,036	14,348			3,036	17,024
HICKMAN POOL								
Hickman Exercise			0	609			0	405
Hickman Instructional Swim			2,400	6,516			2,216	6,108
Hickman Private Rental			1,016	1,634			98	1,439
Hickman Special Groups			0	495			110	531
TOTAL HICKMAN POOL			3,416	9,254			2,424	8,483
DOUGLASS AQUATIC CENTER								
Douglass Recreational Swim			1,070	2,449			1,903	3,832
Douglass Day Care			0	0			0	0
Douglass Private Rental			43	90			0	0
Douglass Special Programs			0	0			0	195
Douglass Special Groups			1,074	1,473			492	492
TOTAL DOUGLASS AQUATIC CTR			2,187	4,012			2,395	4,519
ALBERT-OAKLAND FAMILY AQUATIC CENTER								
Albert-Oakland Recreational Swim			7,029	17,506			8,371	19,592
Albert-Oakland Day Care			0	0			0	0
Albert-Oakland Exercise			115	207			44	111
Albert-Oakland Private Rental			429	1,233			509	794
Albert-Oakland Special Programs			1,475	2,125			1,981	2,259
Albert-Oakland Special Programs DayCares			0	0			248	694
TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR			9,048	21,071			11,153	23,450
LAKE OF THE WOODS POOL								
Lake of the Woods Recreational Swim			841	1,660			1,156	2,277
Lake of the Woods Day Care			0	0			0	0
Lake of the Woods Exercise			44	72			0	0
Lake of the Woods Special Programs			150	330			0	0
Lake of the Woods Private Rental			33	33			116	131
TOTAL LAKE OF THE WOODS			1,068	2,095			1,272	2,408

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
PIRATES' LANDING								
Pirates' Landing Recreational Swim			2,993	5,974			3,274	7,073
Pirates' Landing Day Care			0	0			0	0
Pirates' Landing Private Rental			63	99			93	160
Pirates' Landing Special Programs			51	60			42	42
TOTAL PIRATES' LANDING			3,107	6,133			3,409	7,275
TOTAL ALBERT-OAKLAND CONCESSION			\$21,182.60	\$34,235.25			\$19,391.40	\$30,391.95
TOTAL DOUGLASS CONCESSIONS			\$1,537.05	\$2,348.55			\$2,659.05	\$4,050.00
TOTAL LOW CONCESSIONS			\$1,220.10	\$1,813.90			\$1,110.65	\$1,654.55
TOTAL PIRATES' LANDING CONCESSIONS			\$1,840.25	\$2,661.90			\$1,882.55	\$2,855.25
TOTAL AQUATICS			21,862	56,913			23,689	63,159
<p>Division sponsored two Teen Nights at Albert-Oakland pool. Swim lessons were conducted at Little Mates Cove this month. There were two ARC private rentals this month. MSG synchronized swimming was held at Hickman Pool on July 25. Hickman Pool was shut down for cleaning, painting and maintenance on July 25 after MSG. MSG triathlon was held at Twin Lakes on July 25 - staff had to go in for 3 tri-athletes. ARC Water Zone closed for annual cleaning on July 31-August 8. To date, there has been 20 accidents requiring first aid and 15 rescues.</p>								
GOLF, CONCESSIONS								
NICKELL GOLF								
Nickell Golf Tournament	0	n/a	111	189	n/a	n/a	0	64
Nickell Total Dollar Amount	28.5	n/a	\$ 90,624	\$ 463,279	n/a	n/a	\$ 93,877	\$ 420,552
Nickell Pass Rounds	28.5	n/a	1,572	12,383	n/a	n/a	1,416	9,199
Nickell Weekday Green Fee Rounds	19	n/a	2,332	8,262	n/a	n/a	1,711	7,701
Nickell Weekend Green Fee Rounds	9.5	n/a	432	3,693	n/a	n/a	578	2,775
Nickell Total Rounds	28.5	n/a	4,336	24,338	n/a	n/a	3,705	19,675
Nickell Golf Lessons	23	n/a	0	440	n/a	n/a	747	859
Nickell Driving Range	26.5	n/a	827	3,571	n/a	n/a	676	3,087
Nickell Carts 9 Hole	28.5	n/a	950	4,476	n/a	n/a	1,529	4,722
Nickell Carts 18 Hole	28.5	n/a	1,419	5,914	n/a	n/a	1,264	5,013
TOTAL NICKELL GOLF			7,643	38,928			7,921	33,420
LAKE OF THE WOODS GOLF								
Lake of the Woods Tournament	0	n/a	24	179	n/a	n/a	0	105
LOW Total Dollar Amount	28.5	n/a	\$ 83,532	\$ 485,929	n/a	n/a	\$ 75,205	\$ 452,302
LOW Pass Rounds	28.5	n/a	1,740	11,271	n/a	n/a	1,340	8,481
LOW Weekday Green Fee Rounds	19	n/a	2,085	7,692	n/a	n/a	1,549	6,934
LOW Weekend Green Fee Rounds	9.5	n/a	401	3,451	n/a	n/a	605	2,930
LOW Total Rounds	28.5	n/a	4,226	22,414	n/a	n/a	3,494	18,345
LOW Carts 9 Hole	28.5	n/a	940	3,927	n/a	n/a	717	3,287
LOW Carts 18 Hole	28.5	n/a	1,319	6,200	n/a	n/a	1,367	5,947
TOTAL LAKE OF THE WOODS GOLF			6,509	32,720			5,578	27,684

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Life Enrichment Educational Classes	125	526	2,125	11,322	130	1,135	1,406	12,804
Life Enrichment Special Programs / Events	36	761	1,279	15,155	13	175	889	9,414
TOTAL LIFE ENRICHMENT	161	1,287	3,404	26,477	143	1,310	2,295	22,218

Toddler dance classes and all guitar are very successful again with full enrollment. Belly dancing had 18 enrolled, but vacations interfered with actual attendance. Martial arts and fencing classes are going well, summer is usually down time with vacations and camps causing spotty attendance.

PRESCHOOL, TEEN, FAMILY AND EVENTS								
Preschool / Intergenerational	6	33	228	1,277	1	20	21	685
Teen / Family	0	2	0	1,175	0	2	0	10
Special Events	6	34	17,006	30,376	7	25	16,405	31,969
Classes	7	21	45	129	5	26	29	137
TOTAL PRESCHOOL, TEEN, FAMILY AND EVENT	19	90	17,279	32,957	13	73	16,455	32,801

4th of July Fire in the Sky was a huge success, being the first year coordinated by Parks and Recreation. Bike Skills had great attendance this month. Recreation Specialists attended several Youth Community Coalition planning meetings.

TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT								
	580	5,208	26,368	114,949	536	5,205	23,803	108,449

ADAPTIVE RECREATION								
Adapted Sports	17	118	563	3,426	16	114	553	3,458
Adapted Recreation	1	22	77	1,427	1	19	81	1,438
TOTAL ADAPTIVE	18	140	640	4,853	17	133	634	4,896

The rain postponed the Area Golf Tournament to the end of July. The golf division and L.A. Nickell staff were gracious to accommodate the change. The tournament was a great way to complete the season. The golf team will be represented by 10 team members at State in August. Extreme heat led to the cancellation of the Central Area Tennis Tournament. We ended up organizing our own Columbia Parks & Recreation tournament that was a blast for everyone. The tennis team will be represented by 12 team members at State. Whiteman Air Force personnel always go the extra mile to make District softball tournament special for all. Our t-ball team and men's team will advance to the state tournament. The dance drew 81.

CARE	Number	Previous Year Hours for Month	Previous YTD Hours	Current Hours for Month	Current YTD
Paid Trainee Hours					
Boone County Family Resources (BCFR)		n/a	n/a	555.25	2,712.00
MO Option		n/a	n/a	652.00	10,904.23
Summer		n/a	n/a	11,451.25	17,103.75
Other		n/a	n/a	-	-
Tutoring Hours		n/a	n/a	-	658.40
Total Trainee Hours		n/a	n/a	12,658.50	31,378.38
C.A.R.E. Staff Hours		n/a	n/a		
Gallery Coordinator		n/a	n/a	123.00	411.50
Gallery Assistant		n/a	n/a	143.00	253.00
Office Manager		n/a	n/a	152.00	1,230.20
Office Assistant		n/a	n/a	-	175.50
BCFR Employ Mentor		n/a	n/a	120.00	812.00
MO Option Employ Mentor		n/a	n/a	260.00	1,884.15

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After School Supervisor/Job Coach			n/a	n/a			465.00	1,122.00
Job Developer			n/a	n/a			-	45.75
Education Specialist			n/a	n/a			74.50	126.75
Total CARE Staff Hours			353.00	353.00			1,337.50	6,060.85
TOTAL CARE HOURS			353.00	353.00			13,996.00	37,439.23
Applications (number) (mo-opt)			n/a	n/a	0	0	n/a	73
Applications (number) (summer)			n/a	n/a	0	0	n/a	450
Jobsite Agreements								
New Employers			n/a	n/a	0	0	n/a	
Returning Employers			n/a	n/a	154	0	n/a	154
TOTAL CARE	0		0	0			0	677

BCFR Youth Trainees who worked during the month: 8 trainees
 MO-Options Trainees who worked during the month: 10 trainees
 ex: Summer Hours doubled this month because there were two full pay periods with summer trainees at work, whereas, last month there was only 1 full pay period with summer trainees at work.
 ex: There are not any tutoring hours because we are not providing tutoring during the summer.
 ex: There are not any office assistant hours because there is no longer an office assistant.
 ex: There are not any job developer hours because job development is completed.

ACTIVITY & RECREATION CENTER								
Visits								
Members/Daily Admissions			27,142	296,176			29,834	301,519
Special Admission/Coupons			39	670			67	573
TOTAL VISITS:			27,181	296,846			29,901	302,092
Members:								
Adult Annual			17	108			11	125
Adult Monthly			53	751			42	641
Adult Multi Pass			56	619			34	480
Family Annual			20	485			39	498
Family Monthly			350	4,229			413	4,677
Sr. Annual			10	197			22	205
Sr. Annual Monthly			16	208			18	197
Sr. Couple			28	378			48	512
Sr. Couple Monthly			22	418			36	384
Sr. Multi Pass			18	308			12	262
Youth Annual			0	8			2	23
Youth Monthly			1	47			1	31
Youth Multi Pass			14	143			6	110
30-day Youth			16	164			19	200
30-day Adult			161	1,660			214	2,200
30-day Family			313	2,947			336	4,071
30-day Senior			20	208			23	225
30-day Senior Couple			28	224			36	358
Total Members:			1,143	13,102			1,312	15,199
Memberships:			605	7,254			676	7,871

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PROGRAM TITLE
 The ARC averaged 964 patrons per day.
 Room Rentals: City Dept - 1; Parks & Recreation - 28; Outside Patrons - 22
 Private ARC Pool Rentals: 1

PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
GENERAL RECREATION CLASSES								
Day Camp			1,474	2,267			1,438	2,299
Basketball Camp			0	235			0	395
Teen Adventure			0	0			0	0
Outdoor Instruction			0	0			28	128
Home School P.E.			n/a	n/a			0	718
Recreation Classes			0	1,081			0	443
Bus/Van Reservations			69	309			60	272
Little Gyms			36	1,459			148	1,396
TOTAL GENERAL RECREATION CLASSES			1,579	5,351			1,674	5,651

WEBTRAC - On-Line Program Registration								
Total Web Users			137	1,074			365	690
One-Time Users			81	706			62	273
Repeat Users			56	368			303	417
# of Sessions			640	3,980			618	8,829
Total Completed Transactions			29	441			93	424
Total \$ Registrations			\$3,702.40	\$ 39,785.21			\$8,029.40	\$42,921.40
Total % of on-line \$ registrations			6.00%	12.20%			11.00%	15.62%
Total WebTrac Registrations								

Sessions between 12:00am-6:00am:	22
Sessions between 6:00am-12:00pm:	210
Sessions between 12:00pm-6:00pm:	263
Sessions between 6:00pm-12:00am:	123
Average timed session per user:	8:47

COLUMBIA PARKS & RECREATION DEPARTMENT
Park Services Division
Monthly Report
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I. ADMINISTRATION

- A. Cosmo-Bethel Park - J and R Quality Cut seeded/strawed around stairs and walkways connecting the four new tennis courts.
- B. Rock Quarry Park - J and R Quality Cut seeded/strawed around the new walkways, tennis courts, and basketball court.
- C. Lange Park
 - 1. Richardson Excavation began grading work for the park and track.
 - 2. Cunningham and Associates completed the installation of the modular playground.
- D. Interested Parties Meeting - Bonnie View/Fairview Parks - Hosted a meeting with the Lakeshore Estates Neighborhood Association on July 29 at Fairview Park.
- E. American Legion Baseball Fields - Richardson Excavation began grading work. (70% complete.)
- F. Paquin Park - Designer Fence completed the installation of the fence around the garden area.
- G. Annual Roads and Parking - Christensen Construction completed the following asphalt sealing work:
 - 1. Stephens Lake Park - Broadway entry drive and upper lot.
 - 2. Stephens Lake Park - East drive and east parking lot.
- H. MKT Bridges #12 & #13
 - 1. Houf Construction set the steel truss section of Bridge #12, built the east and west rock approaches, and graded approaches.
 - 2. Richardson Excavation graded trail from the east approach of Bridge #12 to the Scott Blvd. access and installed two inches of 1" surface rock and one inch of ½" surface rock on approximately ¾-mile of trail.

II. MAINTENANCE

- A. Facilities and Grounds
 - 1. Performed park clean up and sanitation.
 - 2. Performed playground repairs, re-mulch and inspections.
 - 3. Performed maintenance on park, ball field lighting, and scoreboard systems.
 - 4. Performed general park maintenance on miscellaneous items.
 - 5. Performed aquatic repairs and inspections.
 - 6. Refurbished park signs and park trash barrels.
 - 7. Performed HVAC repairs and inspections.
 - 8. Removed graffiti and repaired vandalism.
 - 9. Recycling program - Emptied containers weekly. (32 hrs.)
 - 10. Dog Parks - Refilled bags/cleaned/checked sites twice a week.
 - 11. Gans Creek Recreation Area - Checked 3 houses.
 - 12. Douglass - Performed regular pool/sprayground inspections/repairs; installed/removed tent for lunch program.
 - 13. Stephens Lake ark - Inspected sprayground and beach daily. Dragged beach twice a week, added more sand, installed solar trash compactor, and replaced sprayground touch pad.
 - 14. Flat Branch Park - Inspected sprayground daily, repaired as needed, and removed graffiti.

15. Restrooms - Cleaned/checked on a regular basis.
16. Albert-Oakland Park - Performed regular pool inspections/repairs, added cameras, repaired pool lights, repaired service road, and repaired doors.
17. Cosmo Park - Prepared for SMSG - cleanup and repairs.
18. Optimist Park - Repaired fence.
19. TLRA - Performed regular Little Mates Cove inspections/repairs.
20. L.A. Nickell Clubhouse - Repaired hot dog machine.
21. LOW - Performed regular pool inspections/repairs; replaced a/c compressor and filter dryer.
22. Hickman Pool - Performed regular pool inspections/repairs. Drained, prepped, painted, added VGB drain, cleaned/repaired pump room equipment, prepped public restrooms for major renovations/painting.
23. RSC - Performed pitching machine inspections/repairs and a/c repairs; trapped skunks.
24. Riechmann Pavilion - Repaired podium.
25. Rock Quarry House - Worked on sunroom leak repairs/plans.
26. Nifong Park - Installed downspout extensions and cleaned gutters.
27. American Legion Park - Removed batting cages.
28. Cosmo-Bethel Park - Repaired tennis nets/windcreens.
29. Bear Creek Park - Repaired fountain and gate.
30. Paquin Park - Repaired vandalized fencing.
31. SLAC - Installed smart boards, additional electrical outlets, and ceiling braces for projectors.
32. MKT Trail, Scott Blvd. Access - Installed concrete walkway around restroom.
33. Boone County Family Resources - Park Projects
 - a. PMC - Modified donated cheese bags to fit Mutt Mitt containers (60 hrs.)
 - b. Douglass Park - Removed lunch tent. (6 hrs.)
 - c. Paquin Park - Hauled off old chairs. (6 hrs.)
 - d. Stephens Lake Park - Spread playground mulch. (6 hrs.)
 - e. Again Street Park - Spread playground mulch. (6 hrs.)
 - f. Westwinds Park - Spread playground mulch. (6 hrs.)

B. ARC Maintenance

1. Performed general repair of building fixtures. (28 hrs.)
2. Performed preventive maintenance and repairs; filled chemicals in aquatics. (7 hrs.)
3. Performed outdoor maintenance; power-washed front entrance. (19 hrs.)
4. Washed pool screens, back-flushed leisure pool and lubed pump motors. (20 hrs.)
5. Removed and dusted supply and return vents. (2 hrs.)
6. Dusted light fixtures. (4 hrs.)
7. Changed light bulbs, ballasts and ceiling tile around building. (20 hrs.)
8. Repaired cardio and various fitness equipment. (12 hrs.)
9. Washed walls with stain and mark remover. (6 hrs.)
10. Monitored HVAC computer. (2 hrs.)
11. Monitored RTU 1, 2, and 3 on roof. (5 hrs.)
12. Replaced floor auto scrubber batteries. (3 hrs.)
13. Repaired roof exhaust fan 005 motor and replaced fan bearings. (15 hrs.)
14. Rinsed RTU 1, 2, and 3 condensers and replaced air filters. (8 hrs.)
15. Replaced swimsuit water extractor in women's locker room. (3 hrs.)
16. Replaced motor brakes on men's locker swim suit water extractor. (5 hrs.)

17. Repaired 3 gym lights. (6 hrs.)
18. Replaced VAV 213 thermostat. (2 hrs.)
19. Performed annual pool shut down maintenance. (11.5 hrs.)

III. FLEET OPERATIONS

- A. 3 vehicles serviced and 6 vehicles repaired.
- B. 2 pieces of equipment serviced and 5 pieces of equipment repaired.
- C. 7 service calls performed.
- D. 11 tires repaired.
- E. 35 pieces of small power equipment repaired/serviced.
- F. 9 times - vehicles checked for trips.
- G. 2 freight shipments unloaded.
- H. 17 mowers repaired.
- I. 9 mowers serviced, 100-hrs. interval.
- J. 27 Mowers serviced weekly.
- K. 164 blades sharpened. (15 hrs.)
- L. 5 Checked/fueled PMC carts.
- M. 9 Golf carts repaired.
- N. Other Services Performed:
 1. Transported handicap cart from LAN to LOW for rental use.
 2. Processed 4 fuel keys for seasonal staff.
 3. Accepted delivery and processed two new trailers.
 4. Arranged for 3 demonstrator units for FY10 supplemental items.
 5. Arranged for delivery of specialized fuel/tank for small engine use.

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. Lake of the Woods Golf Course
 1. Applied Daconil Ultrex, Subdue Maxx and liquid fertilizers to all greens for fungicide control of dollar spot and brown patch. (4 hrs.)
 2. Applied Sedgehammer to all areas of the golf course for nutsedge control through the summer. (5 hrs.)
 3. Applied Acclaim on fairways on #4 & #5 for goose grass control. (3 hrs.)
 4. Applied Heritage, Emerald, and Prostar for broad fungi control on all golf greens. (3 hrs.)
 5. Backlapped and set cutting height on mowing units #3132 & #3187. (4 hrs.)
 6. Performed pump service on spray rig #3162. (3 hrs.)
 7. Replaced tire on #3137 and backlapped reels. (3 hrs.)
 8. Repaired #12, #14, and #16 fairways with zoysia and finished #2 tee front tee surface. (23 hrs.)
 9. Cleaned up storm damage and debris from multiple storms. (70 hrs.)
 10. Installed new sand in bunkers. (4 hrs.)
 11. Completed irrigation repairs on numerous areas of golf course. (15 hrs.)
 12. Installed new gate valve on #2 tee. (16 hrs.)
 13. Mulched around tee areas. (6 hrs.)
 14. Completed bunker maintenance. (40 hrs.)
 15. Mowed all greens. (46 hrs.)
 16. Mowed all tees. (33 hrs.)
 17. Mowed all fairways. (42 hrs.)
 18. Mowed all roughs. (270 hrs.)
 19. Completed all handmowing. (54 hrs.)

B. Sports Turf Management

1. Mowed all fields at Rainbow, Antimi, Legion, Albert-Oakland and Atkins baseball/softball complexes. (230 hrs.)
2. Trimmed all common areas and completed weedeating at all baseball/softball complexes. (75 hrs.)
3. Completed field prep and setup, including chalking, trash, moving bases and painting foul lines. (240 hrs.)
4. Applied mound clay to all batter boxes at Rainbow, Atkins and Antimi home plate areas. (10 hrs.)
5. Installed clay bricks on Antimi Gold Field. (4 hrs.)
6. Completed irrigation repairs on Atkins, soccer fields, and Rainbow Softball Center. (15 hrs.)
7. Applied Daconil Ultrex to all irrigated fields in Cosmo Park for control of dollar spot. (22 hrs.)
8. Applied Sedgehammer to fields at Antimi, Soccer complex and RSC for control of nutsedge. (5 hrs.)
9. Aerified soccer fields after SMSG. (12 hrs.)
10. Installed drain at Albert-Oakland to eliminate standing water on concrete walkway. (14 hrs.)
11. Completed all necessary setup and take down for Show-Me State Games - soccer, football, baseball, and softball. (140 hrs.)
12. Cut and laid sod in areas on football #1, #3, #5, and #6 from sod nursery. (48 hrs.)
13. Mowed all soccer and football fields in Cosmo Park. (250 hrs.)
14. Completed dragging and spraying of all Rainbow warning tracks. (7 hrs.)

C. L.A. Nickell Golf Course

1. Mowed all greens. (60 hrs.)
2. Mowed all fairways. (83 hrs.)
3. Mowed all roughs. (252 hrs.)
4. Mowed all tees. (50 hrs.)
5. Completed all pushmowing and weedeating. (50 hrs.)
6. Completed daily course setup and maintenance including setting tee complexes and trash and bathroom cleanup. (70 hrs.)
7. Topdressed all greens. (10 hrs.)
8. Seeded around greens. (8 hrs.)
9. Applied weekly applications of foliar fertilizer nutrients package. (3 hrs.)
10. Applied Daconil Ultrex and Revolution for broad spectrum control on fungi on golf greens. (3 hrs.)
11. Applied Subdue Maxx and Prostar for control of pythium and fairy ring on all golf greens. (3 hrs.)
12. Sprayed Roundup around cart compound. (3 hrs.)
13. Sodded new tees on #2 and #7. (12 hrs.)
14. Completed equipment maintenance on Toro fairway units and 580D. (5 hrs.)
15. Cut down and removed dead trees on golf course. (25 hrs.)
16. Replaced bedknives on Toro greensmower units. (4 hrs.)

V. CONSTRUCTION

A. Stephens Lake Park Amphitheater

1. Completed setting large boulder retaining walls.
2. Installed manufactured drain tile and concrete orchestra pit floor and ramp.

3. Constructed curved concrete steps leading to pit area.
 4. Excavated, graded, set steel and installed upper pit area circular concrete walk and ADA accessible viewing area.
 5. Made decorative joints on front and back stage walls in preparation for staining.
 6. Started forming for 10' wide accessible walkway to parking lot.
 7. Installed steel posts and anchor runners for stage divider partitions.
- B. Douglass Park
1. Jack-hammered and hauled off more than 1,000 linear feet of old and damaged concrete walks.
 2. Graded, formed, set steel and installed new concrete walks and wider service vehicle drives to various facilities in the park.
 3. Placed top-soil along all newly constructed concrete work.
- C. Smiley Lane Park
1. Constructed concrete walkways and 10' wide connections with rock trail to new shelter.
 2. Contracted for two curb cuts and installed access ramps (one ADA).
 3. Constructed a set of steps leading to the shelter.
 4. Installed a water fountain and bicycle rack.
- D. Other Park Projects
1. M.KT – Installed electrical conduit on bridges for 911 phone service. Reset M/H bench at 2.5 mile marker.
 2. American Legion Park – Cut electrical wires to existing ballfield lights in preparation for new ballfield development project. Set park development sign.
 3. Garth Nature Area – Installed a M/H bench and plaque.
 4. PMC – Made an extensive cleanup and organization of construction material lot storage area.

VI. NATURAL RESOURCES

- A. Horticulture
1. Planting and Construction
 - a. Cascades Park - Seeded. (52 hrs.)
 - b. ARC - Seeded. (16 hrs.)
 - c. Stephens Lake Park
 - i. Added more rock to bulbout. (112 hrs.)
 - ii. Planted native plants to assist with erosion control along trail. (8 hrs.)
 - d. Paquin Park - Placed soil and seeded. (24 hrs.)
 - e. Smiley Lane Park
 - i. Placed soil and seeded. (40 hrs.)
 - ii. Continued construction of rain garden. (64 hrs.)
 - g. Brown Station Park - Cleaned up soil. (8 hrs.)
 - h. Flat Branch Park, Locust St. - Installed erosion control and native plants. (16 hrs.)
 2. Maintenance
 - a. Removed dead trees and shrubs. (8 hrs.)
 - b. Removed erosion control. (4 hrs.)
 - c. Weeded and cleaned up landscape beds. (514 hrs.)
 - d. Watered and fertilized annual beds. (70 hrs.)
 - e. Mulched landscaping beds at Steinburg Playground. (72 hrs.)

- f. Mowed and trimmed landscaped areas. (144 hrs.)
 - g. Mulched landscaped areas. (128 hrs.)
 - h. Pruned trees. (32 hrs.)
 - i. Performed repairs to the greenhouse. (8 hrs.)
 - j. Applied herbicide to turf. (12 hrs.)
 - k. Applied bagworm control to shrubs. (4 hrs.)
 - l. Watered new plantings in landscape beds. (16 hrs.)
 - m. Continued herbicide program for weed control. (56 hrs.)
 - n. Removed invasive vegetation. (28 hrs.)
 - o. Applied iron to trees. (16 hrs.)
 - p. Applied algae control to Nifong Lake. (8 hrs.)
 - 3. Special Events/Volunteer Projects
 - a. CARP project at Stephens Lake - Removed invasive plants, weeded, and planted irises and aquatic plants around the island and shoreline. (14 volunteers - 42 hrs.)
 - b. Boone County Family Resources - Park Projects (5 people - 100 hrs.)
 - i. Cleaned out vines and brush from under evergreen trees in Cosmo Park.
 - ii. Kiwanis Park - Spread gravel and cleared vegetation from trail.
 - iii. Bear Creek Trail, Creasy Springs Access - Removed invasive teasel.
 - iv. Valleyview Park - Installed culvert and removed vines.
 - c. CARE employee - Assisted landscaping crew with landscape bed cleanup and other duties. (1 person - 20 hrs.)
 - 4. Mow Crew - (July payroll report - 232 hrs.)
- B. Forestry
- 1. Watering
 - a. Derby Ridge Elementary School - Watered 14 trees that were planted at Arbor Day event. (16 hrs.)
 - b. Cosmo Park - Watered 36 trees. (80 hrs.)
 - c. LOW - Watered 8 trees. (42 hrs.)
 - d. Stephens Lake Park - Watered trees. (81 hrs.)
 - e. Cascades Park - Watered trees. (56 hrs.)
 - 2. Park Maintenance
 - a. Cosmo Park - Removed 2 dead trees. (48 hrs.)
 - b. Tools - Maintained and cleaned chainsaws, vehicles, and equipment. (8 hrs.)
 - c. Atkins Park - Removed 18 cedar trees to facilitate drainage ditch work. (96 hrs.)
 - d. Cosmo-Bethel Park - Removed 5 dead Scotch pine trees. (48 hrs.)
 - 3. Trail Maintenance
 - a. MKT Trail – Rebuilt trails and cleaned tunnels after flooding. (48 hrs.)
 - b. Bear Creek Trail - Rebuilt trail after flooding. (40 hrs.)
 - c. Hinkson Creek Trail - Box-bladed trail. (12 hrs.)
 - 4. TreeKeepers Project - Tree ID walk in Cosmo Park (21 TK - 84 hrs, 3 Staff - 12 hrs.)

VII. PARK RANGER

A. Meetings

B. Training

C. Accident

D. Criminal/Incident Investigations

1. Responded to Nifong Park.
 - a. Shelter issues/assault/CPD handled.
2. Responded to Stephens Park.
 - a. Sink hole issues on beach.
3. Responded to Rock Quarry Park.
 - a. Shelter issues/subjects refusing to leave/CPD handled.
4. Responded to Twin Lakes Park.
 - a. Shelter issues/scheduling.

E. Special Assignments

1. Two security guards from Columbia Executive Protection provided 96 hours security for Albert- Oakland Pool.
2. Columbia Executive Protection provided 248 hours for overnight patrols for Stephens Lake Park, Albert-Oakland Park, and Nifong Park.
3. Columbia Police Department provided 30 hours security for Albert-Oakland Pool.

F. Violations

1. Animal Complaints (17)
 - a. (3) Warnings for dog off leash in Albert-Oakland Park.
 - b. (9) Warnings for dog off leash in Cosmo Park.
 - c. (1) Warning for dogs inside of Antimi Sports Center in Cosmo Park.
 - d. (1) Warning for off leash in Eastport Park.
 - e. (1) Warning for dog being on trail in Grindstone Nature Area.
 - f. (2) Warnings for dog off leash in Nifong Park.
2. Beach/Pools (63)
 - a. (36) Warnings for swimming after hours in Stephens Lake Park.
 - b. (21) Warnings for smoking on beach in Stephens Lake Park.
 - c. (5) Warnings for intoxicating beverages on beach in Stephens Lake Park.
 - d. (1) Warning for dog on beach in Stephens Lake Park.
3. Camping/Sleeping (3)
 - a. (1) Warning in Albert-Oakland Park.
 - b. (2) Warnings for Stephens Lake Park.
4. Climbing (5)
 - a. (1) Warning for Eastport Park.
 - b. (4) Warnings for Stephens Lake Park.
5. Disfigure/Removal (1)
 - a. (1) Warning for trimming Memorial Tree in Nifong Park.
6. Fireworks/Airplanes (36)
 - a. (4) Warnings in Albert-Oakland Park.
 - b. (14) Warnings in Cosmo-Bethel Park.
 - c. (9) Warnings in Longview Park.
 - d. (2) Warnings in Louisville Park.
 - e. (5) Warnings in Nifong Park.
 - f. (2) Warning in Philips Park.

7. Helmets (37)
 - a. (37) Warnings for not wearing helmet in Skate Park in Cosmo Park.
8. Hunting/Fishing
9. Intoxication (2)
 - a. (2) Warnings in Stephens Lake Park.
10. Littering/Dumping
11. Metal Detectors
12. Other Park Violations (8)
 - a. (1) Warning for offensive language in Cosmo Park.
 - b. (1) Warning for bike in Skate Park in Cosmo Park.
 - c. (1) Warning for smoking in Skate Park in Cosmo Park.
 - d. (1) Warning for group play pick-up game on soccer fields in Cosmo Park.
 - e. (1) Warning for skateboarding after hours in Skate Park in Cosmo Park.
 - f. (1) Warning for loud music in Stephens Lake Park.
 - g. (1) Warning for having ATV in Stephens Lake Park.
 - h. (1) Warning for having grill in grass in Stephens Lake Park.
13. Parking (87)
 - a. (27) Warnings in Albert-Oakland Park.
 - b. (1) Warning in Cosmo-Bethel Park.
 - c. (35) Warnings in Cosmo Park.
 - d. (1) Warning in Kiwanis Park.
 - e. (1) Warning in Longview Park.
 - f. (1) Warning in Battle Garden.
 - g. (1) Warning in MLK/Scott parking lot.
 - h. (19) Warnings in Stephens Lake Park.
 - i. (1) Warning in Twin Lakes Recreation Area.
14. Trespassing (85)
 - a. (4) Warnings by security in Albert-Oakland Park.
 - b. (77) Warnings by security in Stephens Lake Park.
 - c. (4) Warnings by security in Nifong Park.
15. Vehicles off roadway (3)
 - a. (1) Warning in Auburn Hills Park.
 - b. (1) Warning in Cosmo Park.
 - c. (1) Warning in Grindstone Nature Area.
16. Vending/Advertising (6)
 - a. (1) Warning in Albert-Oakland Park.
 - b. (1) Warning in Cosmo-Bethel Park.
 - c. (1) Warning in Cosmo Park.
 - d. (1) Warning in Battle Garden.
 - e. (2) Warnings in Stephens Lake Park
17. Warrant

The Park Ranger responded to 0% of requests for police response to park locations.

Note: The FTE POST-certified Park Ranger was on medical leave for the month of July. A part-time ranger continued patrolling the parks (in a public relations capacity only) and a security agency was hired to do overnight patrols at Nifong and Stephens Lake Park and provide security during peak hours at Albert-Oakland Family Aquatic Center.

WEEKS	1st Week	2nd Week	3rd Week	4th Week	5th Week	6th Week	TOTAL
TOTAL MILES DRIVEN	0	0	0	0	0	0	0
<i>Hours</i>							
PATROL	11	26.5	25	25	20.5	0	108
FOOT PATROL	5	11	14	13.5	9.5	0	53
BIKE PATROL	0	0	0	0	0	0	0
CRIMINAL INVEST	0	0	0	0	0	0	0
INCIDENT INVEST	0	0	0	0	0	0	0
OFFICE DUTY	0	2.5	1	1.5	2	0	7
LEAVE	24	40	40	40	40	0	184
SPECIAL ASSIGNMT	0	0	1	0	0	0	1
MEETINGS	0	0	0	0	0	0	0
TRAINING	0	0	0	0	0	0	0
TOTALS	40	80	81	80	72	0	353

VIOLATIONS	WARNINGS	ARRESTS
ANIMAL COMPLAINTS	17	0
BEACH/POOLS	63	8
CAMPING/SLEEPING	3	0
CLIMBING	5	0
DISFIGURE/REMOVAL	1	0
FIREWORKS/AIRPLANES	36	0
HELMETS	37	0
HUNTING/FISHING	0	0
INTOXICATION	2	0
LITTERING/DUMBING	0	0
METAL DETECTORS	0	0
OTHER PARK VIOLATION	8	0
PARKING	87	0
TRESPASSING	85	0
VEHICLES OFF ROADWAY	3	0
VENDING/ADVERTISING	6	0
WARRANT	0	0
TOTALS	353	8

SERVICES	TOTALS
ASSIST OTH ACY	0
BROCHURES / MAPS	36
BUILDING CHECKS	185
FIRST AID	9
LOCATE MSNG PSN	0
MAINTENANCE	74
MOTORISTS ASSIST	0
PARK INFO/DIRECTIONS	30
RECOVERED PROPERTY	1
WILDLIFE	0
TOTALS	335