

| May 2008 |  | PARTICIPATION PRIOR YEAR |  | PARTICIPATION CURRENT YEAR |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | GAMES/CLASSES SESSIONS | SAME MONTH | YEAR-TO DATE | SAME <br> MONTH | YEAR-TO DATE |
| Men's Softball: Participants | 180 | 6,292 | 10,452 | 4,680 | 8,424 |
| Men's Basketball: Participants |  | 0 | 2,480 | 0 | 2,401 |
| Men's Baseball: Participants |  | 0 | 0 | 0 | 0 |
| Other Men's Sports |  | 0 | 0 | 0 | 0 |
| TOTAL MEN'S SPORTS | 180 | 6,292 | 12,932 | 4,680 | 10,825 |
|  |  |  |  |  |  |
| CO-REC SPORTS |  |  |  |  |  |
| Co-Rec Noon Club | 3 | 374 | 2,900 | 15 | 1,261 |
| Co-Rec Volleyball: Participants | 20 | 192 | 4,128 | 240 | 4,296 |
| Co-Rec Softball: Participants | 148 | 4,160 | 8,164 | 3,848 | 7,618 |
| Co-Rec Tennis: Participants |  | 0 | 0 | 0 | 0 |
| Co-Rec Kickball Participants |  | 0 | 312 | 0 | 208 |
| Other Co-Rec Sports: |  | 0 | 0 | 0 | 0 |
| TOTAL CO-REC SPORTS | 171 | 4,726 | 15,504 | 4,103 | 13,383 |
|  |  |  |  |  |  |
| FACILITY USAGE |  |  |  |  |  |
| Private Tournament Rentals |  | n/a | n/a | 6 | 15 |
| Fields Used: |  |  |  |  |  |
| Antimi |  | n/a | n/a | 30 | 49 |
| Rainbow |  | n/a | n/a | 30 | 62 |
| Legion |  | n/a | n/a | 0 | 0 |
| Oakland |  | n/a | n/a | 0 | 0 |
| Atkins |  | n/a | n/a | 0 | 0 |
| Schools |  | n/a | n/a | 0 | 0 |
| Soccer |  | n/a | n/a | 0 | 22 |
| Gym |  | n/a | n/a | 0 | 3 |
| Total Number of Fields Used |  | n/a | n/a | 60 | 136 |
|  |  |  |  |  |  |
| TOTAL SPORTS PROGRAMMING | 747 | 24,710 | 68,292 | 18,803 | 56,104 |
| Additional uses not included in participation totals: Conference Room 7, Gymnasium 10. Volunteer hours 40. <br> Facility Usage records started in October 2007. <br> Rainy May has affected baseball/softball participation numbers. |  |  |  |  |  |
|  |  |  |  |  |  |
| COMMUNITY RECREATION / DOUGLASS |  |  |  |  |  |
| COMMUNITY RECREATION PROGRAMS |  |  |  |  |  |
| Classes | 84 | 0 | 0 | 989 | 7,741 |
| After-School Program | 63 | 0 | 0 | 776 | 7,591 |
| Groups | 46 | 0 | 0 | 781 | 2,843 |
| Camps | 0 | 0 | 0 | 0 | 0 |
| Special Events | 3 | 0 | 0 | 113 | 338 |
| TOTAL COMMUNITY RECREATION PROGRAMS * | 196 | 2,450 | 16,199 | 2,302 | 18,513 |
|  |  |  |  |  |  |
| DOUGLASS GYM PROGRAMS |  |  |  |  |  |
| Classes | 13 | 0 | 0 | 985 | 15,057 |
| Special Events | 0 | 0 | 0 | 0 | 61 |
|  |  |  |  |  |  |


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|  | GAMES/CLASSES SESSIONS | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| DOUGLASS PARK PROGRAMS |  |  |  |  |  |
| Sports | 0 | 0 | 0 | 0 | 0 |
| Special Events | 2 | 0 | 0 | 825 | 1,951 |
| TOTAL DOUGLASS AREA* | 2 | 6,470 | 23,142 | 1,810 | 17,069 |
|  |  |  |  |  |  |
| TOTAL COMMUNITY RECREATION / DOUGLASS | 198 | 8,920 | 39,341 | 4,112 | 35,582 |
| Additional uses not included in participation totals: Show-Me Your Recovery - 5, Frederick Douglass Coalition-1, <br> Douglass Athletic Association - 4. <br> *Due to re-structuring of Community Recreation sections last year's total numbers are correct, it is too difficult to get exact numbers in each category as each area has been divided more appropriately starting this fiscal year. |  |  |  |  |  |
|  |  |  |  |  |  |
| AQUATICS |  |  |  |  |  |
| COLUMBIA SWIM CLUB |  | 1,900 | 15,886 | 708 | 10,483 |
|  |  |  |  |  |  |
| HICKMAN POOL |  |  |  |  |  |
| Hickman Kayaking |  | 0 | 0 | 0 | 0 |
| Hickman Exercise |  | 35 | 511 | 24 | 549 |
| Hickman Instructional Swim |  | 26 | 1,968 | 249 | 596 |
| Hickman Summer Swim Team |  | 0 | 0 | 0 | 0 |
| Hickman Private Rental |  | 126 | 574 | 111 | 575 |
| Hickman Special Groups |  | 61 | 332 | 136 | 691 |
| TOTAL HICKMAN POOL |  | 248 | 3,385 | 520 | 2,411 |
|  |  |  |  |  |  |
| DOUGLASS AQUATIC CENTER |  |  |  |  |  |
| Douglass Recreational Swim |  | 0 | 0 | 0 | 0 |
| Douglass Day Care |  | 0 | 0 | 0 | 0 |
| Douglass Private Rental |  | 0 | 0 | 0 | 0 |
| Douglass Special Programs |  | 0 | 0 | 0 | 0 |
| Douglass Special Groups |  | 0 | 0 | 0 | 0 |
| Douglass P\&R Camp Adventure |  | 0 | 0 | 0 | 0 |
| Douglass Fun City |  | 0 | 0 | 0 | 0 |
| TOTAL DOUGLASS AQUATIC CTR |  | 0 | 0 | 0 | 0 |
|  |  |  |  |  |  |
| OAKLAND FAMILY AQUATIC CENTER |  |  |  |  |  |
| Oakland Recreational Swim |  | 867 | 867 | 862 | 862 |
| Oakland Day Care |  | 0 | 0 | 0 | 0 |
| Oakland Exercise |  | 0 | 0 | 0 | 0 |
| Oakland Private Rental |  | 0 | 0 | 0 | 0 |
| Oakland Special Programs |  | 0 | 0 | 0 | 0 |
| Oakland Instructional Swim |  | 0 | 0 | 0 | 0 |
| Oakland P\&R Camp Adventure |  | 0 | 0 | 0 | 0 |
| TOTAL OAKLAND FAMILY AQUATIC CENTER |  | 867 | 867 | 862 | 862 |
|  |  |  |  |  |  |
| LAKE OF THE WOODS POOL |  |  |  |  |  |
| Lake of the Woods Recreational Swim |  | 0 | 0 | 0 | 0 |
| Lake of the Woods Day Care |  | 0 | 0 | 0 | 0 |
| Lake of the Woods Exercise |  | 0 | 0 | 0 | 0 |


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| Lake of the Woods Special Programs |  | 0 | 0 | 0 | 0 |
| Lake of the Woods Private Rental |  | 0 | 0 | 0 | 0 |
| Lake of the Woods Birthday Party |  | 0 | 0 | 0 | 0 |
| Lake of the Woods Water Exercise |  | 0 | 0 | 0 | 0 |
| TOTAL LAKE OF THE WOODS |  | 0 | 0 | 0 | 0 |
|  |  |  |  |  |  |
| PIRATES' LANDING |  |  |  |  |  |
| Pirates' Landing Recreational Swim |  | 0 | 0 | 0 | 0 |
| Pirates' Landing Day Care |  | 0 | 0 | 0 | 0 |
| Pirates' Landing Private Rental |  | 0 | 0 | 193 | 193 |
| Pirates' Landing Boating |  | 0 | 0 | 0 | 0 |
| Pirates' Landing Birthday Parties |  | 0 | 0 | 0 | 0 |
| Pirates' Landing Special Programs |  | 0 | 0 | 0 | 0 |
| TOTAL PIRATES' LANDING |  | 0 | 0 | 193 | 193 |
|  |  |  |  |  |  |
| TOTAL OAKLAND CONCESSION |  | \$983.50 | \$983.50 | \$1,601.80 | \$1,601.80 |
|  |  |  |  |  |  |
| TOTAL DOUGLASS CONCESSIONS |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  |  |  |  |  |  |
| TOTAL LOW CONCESSIONS |  | N/A | N/A | \$ | \$ |
|  |  |  |  |  |  |
| TOTAL PIRATES' LANDING CONCESSIONS |  | N/A | N/A | \$ | \$ |
|  |  |  |  |  |  |
| TOTAL AQUATICS |  | 3,015 | 20,138 | 2,283 | 13,949 |
| Hickman High School Pool was shut down nearly a month due to facility renovations. |  |  |  |  |  |
| Aquatic staff orientations were held at the end of the month. There were many school rentals held in the ARC Water Zone. Columbia Swm Club numbers are being more accurately reported from CSC staff. Previous years were given estimations. |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| GOLF, CONCESSIONS |  |  |  |  |  |
|  |  |  |  |  |  |
| NICKELL GOLF |  |  |  |  |  |
| Nickell Golf Tournament | 1 | 148 | 148 | 44 | 44 |
| Nickell Total Dollar Amount | 28.75 | \$ 77,251 | \$ 288,706 | \$ 68,436 | \$ 236,336 |
| Nickell Pass Rounds | 28.75 | 2,286 | 11,141 | 1,523 | 7,445 |
| Nickell Weekday Green Fee Rounds | 18.75 | 1,258 | 3,699 | 1,158 | 3,181 |
| Nickell Weekend Green Fee Rounds | 10 | 526 | 1,853 | 592 | 1,902 |
| Nickell Total Rounds | 28.75 | 4,070 | 16,693 | 3,273 | 12,528 |
| Nickell Golf Lessons | 12 | 128 | 128 | 120 | 120 |
| Nickell Driving Range | 24.75 | 658 | 1,698 | 633 | 1,660 |
| Nickell Carts 9 Hole | 28.75 | 854 | 2,535 | 647 | 1,960 |
| Nickell Carts 18 Hole | 28.75 | 979 | 2,857 | 924 | 2,604 |
| TOTAL NICKELL GOLF |  | 6,837 | 24,059 | 5,641 | 18,916 |
|  |  |  |  |  |  |
| LAKE OF THE WOODS GOLF |  |  |  |  |  |
| Lake of the Woods Tournament | 0 | 126 | 126 | 0 | 0 |
| LOW Total Dollar Amount | 29.5 | \$ 85,449 | \$ 340,579 | \$ 76,039 | \$ 301,467 |



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| *Ceramic programs have been moved to Paquin as of mid-January 2008. |  |  |  |  |  |
| ADAPTIVE RECREATION |  |  |  |  |  |
| Adapted Sports | 26 | 310 | 1,870 | 376 | 1,944 |
| Adapted Recreation | 3 | 0 | 675 | 105 | 912 |
| TOTAL ADAPTIVE | 29 | 310 | 2,545 | 481 | 2,856 |

The spring sports season ended with the Summer State Games in Springfield. There were 32 athletes and 2 unified partners advance to the State Games in aquatics, bocce or track and field. There were 8 aquatic swimmers who earned 15 Gold and 9 Silver. The Bocce team was all gold with 8 first place medals. Track and field athletes brought home 26 Gold, 20 Silver and 10 Bronze. Athletes displayed exemplary sportsmanship and benefited from the experiences presented by the 3 day trip. The group of 10 chaperones went beyond expectations to make it a positive experience for everyone. May brought the start of softball practices. There are 4 teams competing this year. The monthly dance was small this month due to the holiday weekend.

| CARE |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Trainee Participation |  |  |  |  |  |
| \# Hours Worked, not incl. Gallery Hours |  | 210 | 2,180 | 352 | 1,840 |
| CARE Gallery * |  | 138 | 799 | 78 | 791 |
| Hickman Options |  | 175 | 884 | 443 | 3,539 |
| Education Hours |  | 0 | 0 | 0 | 0 |
| Tutoring Hours |  | 31 | 544 | 75 | 686 |
| TOTAL CARE | 0 | 554 | 4,407 | 947 | 6,856 |
|  |  |  |  |  |  |
|  |  | Same Month | Prior YTD | This Month | This YTD |
| \# of Applications Received |  | 3 | 353 | 353 | 426 |
| \# of Trainees Invited to Participate |  | 0 | 222 | 222 | 225 |
| \# of Trainees Attended Orientation |  | 175 | 195 | 195 | 224 |
| \# of Trainees Who Quit Before First Day of Work |  | 0 | 0 | 0 | 1 |
| \# of Terminations |  | 0 | 4 | 4 | 8 |
| \# of Trainees that Quit |  | 0 | 1 | 1 | $\square 1$ |
| \# of Participants Who Completed the Summer Program |  | 0 | 0 | 0 | 0 |
| \# of Trainees Completed School Year Program, earned GED, hired by employer, etc. |  | 9 | 9 | 9 | 6 |


|  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| ACTIVITY \& RECREATION CENTER |  |  |  |  |
| Visits |  |  |  |  |
| Members/Daily Admissions | 23,738 | 220,674 | 24,264 | 224,186 |
| Special Admission/Coupons | 91 | 599 | 170 | 865 |
| TOTAL VISITS: | 23,829 | 221,273 | 24,434 | 225,051 |
| Members: |  |  |  |  |
| Adult Annual | 5 | 94 | 7 | 89 |
| Adult Monthly | 45 | 834 | 42 | 889 |
| Adult Multi Pass | 70 | 666 | 54 | 651 |


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| Family Annual |  | 51 | 649 | 46 | 581 |
| Family Monthly |  | 243 | 3,672 | 207 | 3,804 |
| Sr. Annual |  | 6 | 167 | 5 | 177 |
| Sr. Annual Monthly |  | 8 | 133 | 5 | 171 |
| Sr. Couple |  | 24 | 418 | 4 | 432 |
| Sr. Couple Monthly |  | 12 | 284 | 18 | 320 |
| Sr. Multi Pass |  | 22 | 211 | 22 | 266 |
| Youth Annual |  | 0 | 9 | 0 | 8 |
| Youth Monthly |  | 3 | 43 | 0 | 43 |
| Youth Multi Pass |  | 15 | 150 | 8 | 141 |
| Total Members: |  | 504 | 7,330 | 418 | 7,572 |
| Memberships: |  | 265 | 3,857 | 221 | 4,029 |
| In May, the ARC averaged 788 persons per day. There were 21 outside rentals, 2 city rentals and 26 Parks \& Recreation room rentals. There were 9 school parties and 4 lock-ins. |  |  |  |  |  |
|  |  |  |  |  |  |
| GENERAL RECREATION CLASSES |  |  |  |  |  |
| Day Camp |  | 0 | 380 | 0 | 420 |
| Basketball Camp |  | 0 | 0 | 0 | 0 |
| Teen Adventure |  | 0 | 0 | 0 | 0 |
| Outdoor Instruction |  | 0 | 155 | 18 | 93 |
| Recreation Classes |  | 94 | 358 | 0 | 110 |
| Bus/Van Reservations |  | 41 | 331 | 37 | 261 |
| Other Programs - Little Gymmers |  | 66 | 1,230 | 137 | 1,595 |
| TOTAL GENERAL RECREATION CLASSES |  | 201 | 2,454 | 192 | 2,479 |
|  |  |  |  |  |  |
| WEBTRAC - On-Line Program Registration |  |  |  |  |  |
| Total Web Users |  | 109 | 478 | 128 | 658 |
| One-Time Users |  | 86 | 355 | 101 | 500 |
| Repeat Users |  | 23 | 123 | 27 | 158 |
| \# of Sessions |  | 178 | 924 | 247 | 1,439 |
| Total Completed Transactions |  | 49 | 241 | 55 | 293 |
| Total \$ Registrations |  | \$2,534.00 | \$ 12,733.00 | \$1,934.00 | \$28,255.40 |
| Total \% of on-line \$ registrations |  | 10.00\% | 11.63\% | 6.00\% | 13.54\% |
| Total WebTrac Registrations |  |  |  |  |  |
| Sessions between 12:00am-6:00am: $\quad 4$ |  |  |  |  |  |
| Sessions between 6:00am-12:00pm: | 49 |  |  |  |  |
| Sessions between 12:00pm-6:00pm: | 158 |  |  |  |  |
| Sessions between 6:00pm-12:00am: | 36 |  |  |  |  |
| Average timed session per user: | 23:29 |  |  |  |  |

# COLUMBIA PARKS \& RECREATION DEPARTMENT Park Services Division <br> Monthly Report <br> May 2008 

## I. ADMINISTRATION

A. Antimi Sports Complex - Contractor (James Fencing) installed new fence gate on Green Field.
B. CCRA and Cosmo-Bethel Restrooms - Contractor (GBH Builders) began demolishing the old restrooms and started rough grading, digging footings, and pouring footings for the new restrooms.
C. CCRA Tennis Courts - Contractor (Woodlink Fence) installed a gate to the courts near the hard return wall.
D. Kiwanis Restroom - Contractor (Gaines Construction) completed utility connections to the restroom. Staff is trouble-shooting water pressure problem.
E. MKT Forum Restroom - Contractor (Gaines Construction) restored water service to the drinking fountain.
F. Atkins Ballfields

1. Fencing - Contractor (Wilcoxson) has completed installation of all perimeter fencing. (Gates, dugouts and bullpen fencing left to complete.)
2. Irrigation - Irrigation is operational.
3. Sod - Contractor (Rost, Inc.) completed laying all outfield and infield diamond sod.
4. Lights - Contractor (Brandy Electric) has installed the light poles and lights and is working on the wiring.
5. Entry road - Road has been graded and rock has been laid.
G. Interested Parties (IP) Meetings - Held second IP meetings for Grasslands and Easport Parks on May 15 at the ARC.
H. Flat Branch Park Phase II - Dedicated park on May 3.

## II. MAINTENANCE

A. Facilities and Grounds

1. Performed general park maintenance on miscellaneous items. ( 138 hrs .)
2. Removed graffiti from walls, shelters, picnic tables and benches. (22 hrs.)
3. Performed maintenance on park lighting system. ( 8 hrs .)
4. Performed checks and repairs to lights at Antimi Baseball and Rainbow Softball. (66 hrs.)
5. Performed park cleanup and trash pickup. (424 hrs.)
6. Cleaned and prepared restrooms and shelters for use. ( 156 hrs. )
7. Finished painting tunnel and repaired water leak at Flat Branch. (18 hrs.)
8. Repaired sand beaches at Stephens Lake and TLRA. ( 40 hrs .)
9. Performed checks and various maintenance tasks to park spraygrounds and pools in preparation of summer season. (272 hrs.)
10. Repaired damage to Lions-Stephens Shelter. (16 hrs.)
11. Painted bathrooms, hallways, changing areas and concessions in Oakland Bathhouse. (114 hrs.)
12. Mulched and applied weed control in park playgrounds. ( 24 hrs .)
13. Installed new restroom partitions in Oakland Bathhouse. ( 52 hrs .)
14. Installed new counter in Oakland Bathhouse. (16 hrs.)
15. Installed new concrete ADA ramp and steps to provide better access between Douglass Bathhouse and Pool. ( 82 hrs .)
16. Painted shelter picnic tables and park signs. ( 52 hrs .)
17. Repainted pool at TLRA. ( 60 hrs .)
18. Repaired chain-linked fence around Oakland Pool. (16 hrs.)
B. ARC
19. Performed preventative maintenance, repair, and adjustments of cardiovascular equipment. ( 44 hrs .)
20. Performed general repair of building fixtures, bathrooms, and locker rooms. (14 hrs.)
21. Performed preventative maintenance and filled chemicals at the Water Zone. (33 hrs.)
22. Cleaned gutters and sidewalks, fixed pot holes, and replaced ballard ballast. (13 hrs.)
23. Changed light bulbs and cleaned vents in gym. ( 2 hrs .)
24. Performed set up and take down of meeting rooms. (2 hrs.)
25. Performed preventative maintenance to building systems. ( 5 hrs .)
26. Performed preventative maintenance and repair of Pool Pak, changed filters, and repaired pool furnace. (40 hrs.)
27. Installed new flat screen televisions. ( 15 hrs .)
28. Painted upstairs accent yellow wall. (8 hrs.)

## III. FLEET OPERATIONS

A. 8 vehicles serviced and 17 vehicles repaired.
B. 1 piece of equipment serviced and 22 pieces of equipment repaired.
C. 44 service calls performed.
D. 6 tires repaired.
E. 56 pieces of small power equipment repaired.
F. $\quad 9$ times - vehicles checked for trips.
G. 8 freight shipments unloaded.
H. 19 mowers repaired.
I. $\quad 7$ mowers serviced, $100-\mathrm{hrs}$. interval.
J. 33 times - mower PM maintenance performed.
K. 157 blades sharpened. ( 13 hrs .)
L. 6 golf cars repaired.
M. 6 times - PMC carts prepped for service.
N. Other Services Performed:

1. Accepted delivery of new mower \#3160 for LOW.
2. Accepted delivery of 2 new spray vehicles for both golf courses \#3161/3162.
3. Accepted delivery of 1989 large forklift from State Surplus for Fleet use.
4. Welded and repaired stationary bicycle for ARC.
5. Fabricated fluorescent bulb rack in PMC.
6. Mounted mosquito spray unit on Health Department's vehicle.
7. Patched holes in PMC lot in front of hanger.
8. Repaired playground equipment for M\&O Division.
9. Unloaded new (unassembled) greenhouse. (2 staff - 3 hrs. each)

## IV. GOLF AND SPORTS TURF MANAGEMENT

A. Lake of the Woods Golf Course

1. Completed fertilizer and fungicide applications on all greens. (14 hrs.)
2. Applied 28-5-12 fertilizer to all fairways and tees. ( 18 hrs .)
3. Completed lapping procedure on greensmasters. ( 2.5 hrs .)
4. Completed sprayer training. (4 hrs.)
5. Replaced alternator belt, sharpened blades and adjusted all decks. (3 hrs.)
6. Serviced all vehicles, including tires and oil. (3 hrs.)
7. Replaced broken spindle on \#3031. (4 hrs.)
8. Completed lubrication of 7 equipment units. (1 hr.)
9. Removed brush and debris from course. (3 hrs.)
10. Completed seeding maintenance on new tee \#17. (1 hr.)
11. Edged and installed new sand in all bunkers. (16 hrs.)
12. Repaired damaged course accessories. ( 2 hrs .)
13. Filled divots on zoysia tees and fairways. (4 hrs.)
14. Mowed all greens. ( 52 hrs .)
15. Mowed all tee complexes. (49 hrs.)
16. Mowed all roughs. ( 160 hrs .)
17. Mowed all fairways. (30 hrs.)
18. Mowed all fringes and walkmow areas. ( 35 hrs .)
B. Sports Turf Management
19. Completed all field preparations. ( 650 hrs .)
20. Mowed all turfgrass areas. ( 300 hrs .)
21. Completed all necessary weedeating. ( 20 hrs .)
22. Applied chemicals to warning tracks and infields. ( 10 hrs.$)$
23. Completed warning track maintenance on Rainbow. ( 20 hrs .)
24. Edged all curbs at Antimi. (120 hrs.)
25. Edged foul lines at Rainbow. ( 64 hrs .)
26. Completed necessary maintenance at Douglass fields. (40 hrs.)
C. L.A. Nickell Golf Course
27. Sprayed \#15 lake for duckweed control. (3hrs.)
28. Fertilized greens. (3 hrs.)
29. Fertilized tees. (3 hrs.)
30. Completed chemical applications on greens and tees. (3 hrs.)
31. Serviced J.D. \#1145. (1 hr.)
32. Sharpened all blades on equipment. (3 hrs.)
33. Sprayed Zoysia tees with Revolver. (2hrs.)
34. Mulched all landscape beds. ( 40 hrs .)
35. Trimmed trees. (10 hrs.)
36. Rough graded tees \#11 and \#4. (4 hrs.)
37. Completed daily course maintenance. ( 50 hrs .)
38. Mowed fairways, tees, greens, and roughs. (408 hrs.)
39. Repaired leaking hydraulic hose on greensmower. (1 hr.)
40. Greased all mowers. (4 hrs.)
41. Cleaned up water damage in shop. (2 hrs.)
42. Sprayed cart compound with Roundup. (1 hr.)
43. Performed maintenance on J.D. Gator. (2 hrs.)

## V. CONSTRUCTION

A. Antimi Sports Complex

1. Installed 48 units of steel posts/extension supports and anchored on concrete support structures.
2. Installed roof panels, gutters, and side trim for 3 shade units.
3. Cleaned and applied touch-up paint.
B. Douglass Park
4. Installed steel I-beams for 2 basketball scoreboards.
5. Trenched and installed electrical conduit for scoreboards and receptacle stations.
6. Installed 3 concrete receptacle stations.
7. Acid-etched basketball courts in order to rough up the surface for better traction.
C. Parks Management Center
8. Removed siding from 2 east side offices, installed new framing, 3 new windows, plywood backing and new vinyl siding.
9. Installed gypsum boards, drywall compound, sanded and prepared for paint.
10. Installed plywood backing and new vinyl siding on west side offices.
D. Cosmo-Bethel Park
11. Graded area for new shelter and removed 2 landscape beds and trees.
12. Moved large rocks to existing retaining wall.
13. Fabricated electrical panel columns and conduit feed.
14. Installed drain pipes at volleyball court, moved bench and added rock to trail.
E. Other Park Projects
15. Flat Branch Park II - Set 5 dedication plaques.
16. Flat Branch Park II to Stewart St. - Installed tunnel warning signs.
17. Louisville Park - Installed steel service gate.
18. Longview Park - Constructed and installed main park sign and directional sign.
19. PMC Fabrication Shop - Installed emergency exit signs and installed some new circuits to meet fire codes. Installed new bucket teeth on track hi-lift.

## VI. NATURAL RESOURCES

## A. Horticulture

1. C.A.R.P Volunteer Project - Hinkson Creek Restoration Project (ShowMe Clean Streams) at Twin Lakes held on May 3 and May 17. Installed 85 trees, 165 shrubs, 1026 quart and bare root aquatic/shoreline plants, 220' V-Log wave protection barrier, 900 ' fence ( 16 gauge, 3 ' vinyl-coated galvanized), and 8 flatbed loads of mulch. ( 32 staff hrs. and 144 vol. hrs.)
2. Planting and Construction
a. Graded, seeded, placed straw, and hydromulched at the following locations (184 hrs.):
i. Harris Shelter - 15 tandem loads of soil.
ii. Stephens Lake Spraygrounds - 4 tandem loads of soil, 400' straw roll.
iii. Stephens Lake electric trench - filled 700 lineal feet.
iv. Louisville - reseeded/strawed bare areas.
b. Louisville - repaired/rocked $60^{\prime}$ of erosion (trail to shoreline). (24 hrs.)
c. Flat Branch II - graded/mulched bridge approaches, installed raingarden educational sign. (24 hrs.)
d. Completed planting/establishing 1,554 annual bedding plants. (184 hrs.)
e. Continued planting trees, shrubs, and perennials. (112 hrs.)
i. Flat Branch II - 70 shrubs, 720 plug perennials.
ii. Oakland Pool - 90 shrubs/native grasses.
iii. Stephens Lake Spraygrounds - 105 shrubs/grasses, 3 3" B\&B trees.
iv. $A R C-24$ shrubs, 311 quart perennials.
v. MLK - 86 shrubs/grasses.
3. Maintenance
a. Watered newly planted annuals and other landscaping. (112 hrs.)
b. Continued mowing landscape turf. (144 hrs.)
c. Continued bed-cleanup, hand-weeding, seasonal cutbacks. (232 hrs.)
d. Conducted herbicide spraying of area park landscape beds. (44 hrs.)
e. Applied 51 bags of pelletized lime to Longview Park turf. ( 48 hrs .)
f. Contracted/directed MFA fertilization of 11.5 acres at Louisville and Longview Parks' open turf areas ( 2 hrs .)
4. Park Mowing - Mowed and trimmed parks. (691 hrs.)

## B. Forestry

1. Planting and Watering
a. $\quad$ Stephens Lake Park - Watered newly planted trees and planted 7 trees. (52 hrs.)
b. LAN - Watered newly planted trees and planted 4 trees. ( 32 hrs .)
c. LOW - Watered newly planted trees. (8 hrs.)
d. Cosmo Park - Planted 7 trees. ( 32 hrs .)
2. Park Maintenance
a. Tools - Maintained and cleaned chainsaws, vehicles, and equipment. (10 hrs.)
b. Stephens Lake Park - Pruned and mulched trees for Art in the Park event. (96 hrs.)
c. Douglass Park - Removed 2 dead trees. (48 hrs.)
3. Trail Maintenance
a. MKT Trail - Cleaned out tunnels, patched holes in bridge approaches, removed trees, and mowed. (100 hrs.)
b. Bear Creek Trail - Mowed, string-whipped, and removed fallen tree. (12 hrs.)
c. Longview Trail - Constructed trail connection to Lisa Loraine Drive and installed 3 culverts. ( 224 hrs .)
d. Twin Lake Trail - Added 1" roll stone and 3/8" surface rock.
e. Hinkson Creek Trail - Mowed and string-whipped. (12 hrs.)
4. Memorial/Heritage Tree Program
a. Planted 5 trees. (32 hrs.)
b. Placed plaques. (32 hrs.)
5. Downtown
a. Planted 3 trees. ( 32 hrs.)
b. Pruned trees. (24 hrs.)
c. Removed 3 dead trees. ( 16 hrs.)
6. Nursery - Mowed and trimmed. (16 hrs.)
7. TreeKeepers Program - Planted 95 tree saplings; pruned and mulched trees at Oakland Park. (TK vol. hrs. - 76)

## VII. PARK RANGER

A. Meetings

1. Show Me State Games at PMC
2. Supervisory at ARC
B. Training
3. Police Legal Science
C. Accident
D. Criminal/Incident Investigations
4. Responded to Bear Creek Trail.
a. Creasy Springs for 911 check/false.
b. Big Bear Blvd. for vehicles on trail/had permission.
5. Responded to Cosmo-Bethel Park for 911 check/unfounded.
6. Responded to Cosmo Park.
a. Man down (see F-8-d).
b. Missing child from soccer field \#13/located.
c. Rainbow Softball Center for parking issues (see F-9-c).
d. 911 check at Antimi Lake in Cosmo Park/false.
e. $\quad 911$ check at Rainbow/false.
f. Turn on lights on soccer fields.
g. Assist park user at Antimi Shelter.
h. Softball practice on soccer field/moved off of premier field.
i. For parking issues at Antimi ball fields (see F-9-c).
j. Trespass subject/no report.
7. Responded to Douglass Park.
a. Vandalism to pool/trash and glass inside/no report.
b. Stabbing/domestic/CPD took arrest/Ranger cleaned up park.
8. Responded to Flat Branch Park.
a. Transients (see F-8-m).
b. 911 check /accidental.
c. (2) Transients sleeping/CPD arrested before arrival.
9. Responded to Indian Hills Park to take photos of arson damage to shelter.
10. Responded to Kiwanis Park for missing children/located.
11. Responded to L.A. Nickell Golf Course.
a. Follow up on attempted larceny (see F-11-a).
b. Fraud for trying to use another person's pass/pass confiscated.
12. Responded to MKT Trail.
a. Down tree at bridge \#11/contacted crews.
b. (2) 911 check/false.
c. Missing child/located.
d. Down tree at bridge \#2/flagged.
13. Responded to Nifong Park.
a. Toilets overflowing/closed restrooms/contacted crew.
b. Pig pen water overflowing and flooding theater.
14. Responded to Oakland Park.
a. Subjects swimming when pool is closed (see F-5-e).
b. Water main break/gutters on pool too full.
c. Fighting (see F-5-e \& f).
15. Responded to Stephens Park.
a. (5) 911 check/false.
b. Check on why sprayground was not working/pump had been turned off/turned it back on.
c. No electricity at Gordon Shelter/turn on breakers.
d. Check subject trying to open car doors/unfounded.
e. Disturbance at shelters/unfounded.
f. Stephens Lake Activity Center for alarm/wind setting off.
g. Check intoxicated subject on beach/gone on arrival.
16. Responded to Twin Lakes Park.
a. Check subjects inside of Pirates Landing when closed/goose lady.

## E. Special Assignments

F. Violations

1. Animal Complaints (50)
a. (10) Warnings for dog off leash in Cosmo Park.
b. (13) Warnings for dogs inside of Antimi in Cosmo Park.
c. (10) Warnings for dogs inside of Rainbow in Cosmo Park.
d. (2) Warnings for dog off leash on trail at Garth Nature Area.
e. (2) Warnings for dog off leash in Oakland Park.
f. (1) Warning for dog off leash in Rock Quarry Park.
g. (2) Warnings for dogs off leash in Stephens Lake Park.
h. (1) Warning for dog in playground in Stephens Lake Park.
i. (9) Warnings for dog off leash in undesignated area of Twin Lakes.
2. Beach/Pools (11)
a. (2) Warnings for fishing in Stephens Lake Park.
b. (2) Warnings for smoking on beach in Stephens Lake Park.
c. (2) Warnings for dog on beach in Stephens Lake Park.
d. (5) Warnings for swimming in fish lake at Twin Lakes Park.
3. Drug Laws
4. Fireworks
5. Juveniles (50)
a. (26) Warnings for disobeying Skate Park rules in Cosmo Park.
b. (13) Warnings for children climbing tress in Cosmo Park.
c. (1) Warning for property damage in Cosmo Park.
d. (2) Warnings for lying in roadway in Cosmo Park.
e. (6) Trespass warnings issued for Oakland Pool.
f. (1) Custodial arrest for fighting at Oakland Pool.
g. (1) Warning for motor scooter on trail in Stephens Lake Park.
6. Liquor Laws
7. Littering (1)
a. (1) Warning for littering in Cosmo Park.
8. Park Violations (32)
a. (1) Warning for golfing in Cosmo-Bethel Park.
b. (5) Warnings for groups playing on soccer and football fields in Cosmo Park.
c. (1) Warning for putting up a tent in Cosmo Park.
d. (2) Warnings for sleeping in Cosmo Park.
e. (2) Warnings for intoxication in Cosmo Park.
f. (1) Warning for grill in grass in Cosmo Park.
g. (1) Warning for climbing trees in Cosmo Park.
h. (6) Warnings for bikes in Skate Park in Cosmo Park.
i. (1) Warning for picking flowers in Cosmo Park.
j. (1) Warning for using screws to put up signs in Cosmo Park.
k. (1) Warning for solicitation in Cosmo Park.
9. (1) Warning for sleeping in Douglass Park.
m . (5) Warnings for disorderly conduct in Flat Branch Park.
n. (1) Warning for putting staples into Gordon Shelter in Stephens Lake Park.
o. (2) Warnings for grill in grass in Stephens Lake Park
p. (1) Warning for climbing trees in Village Square Park
10. Parking Violations (96)
a. (1) Warning in Cosmo-Bethel Park.
b. (1) Warning in Capen Park.
c. (55) Warnings in Cosmo Park.
d. (7) Citations in Cosmo Park.
e. (6) Warnings in Oakland Park.
f. (12) Warnings in Stephens Lake Park.
g. (4) Citations in Stephens Lake Park.
h. (9) Warnings in Twin Lakes Park.
i. (1) Citation in Twin Lakes Park.
11. Traffic (12)
a. (1) Warning for driving on ball fields in Atkins Park.
b. (7) Warnings for driving wrong direction in Cosmo Park.
c. (1) Warning for driving personal golf cart in Cosmo Park.
(2) Warnings for not wearing helmet on motor scooter in Cosmo Park.
d. (1) Warning for not wearing helmet in Oakland Park.
12. Trespass (1)
a. Issued to subject who was in restricted area at L.A. Nickell Clubhouse.
13. Vandalism
14. Warrant
15. Weapons
16. Wildlife (1)
a. Captured flat head snapping turtle in Stephens Lake Park/removed from area to protect young children.

| WEEKS | 1st Week | 2nd <br> Week | 3rd Week | 4th Week | $\begin{aligned} & 5^{\text {th }} \\ & \text { Week } \end{aligned}$ | 6th Week | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TOTAL MILES DRIVEN | 171 | 368 | 63 | 364 | 301 | 0 | 1267 |
| Hours |  |  |  |  |  |  |  |
| REG. PATROL | 13.5 | 51 | 33.5 | 50.5 | 35.5 | 0 | 184 |
| FOOT PATROL | 10.5 | 21 | 24 | 24 | 25 | 0 | 104.5 |
| BIKE PATROL | 1.5 | 0 | 1 | 0 | 0 | 0 | 2.5 |
| CRIMINAL INVEST | 0 | 0 | 0 | 2.5 | 7.5 | 0 | 10 |
| ACCIDENT INVEST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INCIDENT INVEST | 4.5 | 3.5 | 1.5 | 3.5 | 9 | 0 | 22 |
| OFFICE DUTY | 1 | 3 | 0 | 2 | 3 | 0 | 9 |
| LEAVE | 0 | 0 | 33 | 0 | 0 | 0 | 33 |
| SPECIAL ASSIGNMT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MEETINGS | 0 | 2.5 | 0 | 2 | 0 | 0 | 4.5 |
| TRAINING | 0 | 1 | 0 | 1 | 0 | 0 | 2 |
| TOTALS | 31 | 82 | 93 | 85.5 | 80 | 0 | 371.5 |


| VIOLATIONS | WARNINGS | ARRESTS |
| :--- | ---: | ---: |
| ANIMAL COMPLAINTS | 50 | 0 |
| BEACH/POOLS | 11 | 0 |
| DRUG LAWS | 0 | 0 |
| FIREWORKS | 0 | 0 |
| JUVENILES | 43 | 7 |
| LIQUOR LAW | 0 | 0 |
| LITTERING | 1 | 0 |
| PARK VIOLATIONS | 32 | 0 |
| PARKING VIOLATIONS | 84 | 12 |
| TRAFFIC | 12 | 0 |
| TRESPASS | 0 | 1 |
| VANDALISM | 0 | 0 |
| WARRANT | 0 | 0 |
| WEAPONS | 0 | 0 |
| WILDLIFE | 1 | 0 |
| TOTALS | $\mathbf{2 3 4}$ | $\mathbf{2 0}$ |


| SERVICES | TOTALS |
| :--- | ---: |
| ASSIST OTH ACY | 2 |
| ASSIST PARK USER | 6 |
| BROCHURES / MAPS | 0 |
| BUILDING CHECKS | 562 |
| DIRECTING TRAFFIC | 0 |
| FIRST AID | 0 |
| LOCATE MSNG PSN | 0 |
| MAINTENANCE | 76 |
| MOTORISTS ASSIST | 0 |
| PARK | 151 |
| INFO/DIRECTIONS | 0 |
| RECOVERED |  |
| PROPERTY | 0 |
| VISITOR COMPLAINT |  |
|  | $\mathbf{7 9 7}$ |
|  |  |
|  |  |

