

Recreation Services Monthly Report

June 2007

PROGRAM TITLE	GAMES/CLASSES SESSIONS	PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RECREATION SERVICES		121,850	628,252	115,087	601,571
ADMINISTRATION					
YOUTH ENRICHMENT SCHOLARSHIPS (YES)					
YES Applicants Approved		55	294	28	288
YES Applications Approved		22	117	10	109
YES Assistance Amount Given		\$ 4,027.50	\$ 23,795.50	\$ 1,769.00	\$ 24,544.75
TOTAL APPLICANTS FOR SCHOLARSHIPS		55	294	28	288
ADULT FINANCIAL ASSISTANCE (AFA)					
AFA Applicants Approved		26	87	12	80
AFA Applications Approved		24	82	11	78
AFA Assistance Amount Given		\$ 1,312.50	\$ 4,274.18	\$ 602.25	\$ 4,877.25
TOTAL APPLICANTS FOR SCHOLARSHIPS		26	87	12	80
DIVISION EVENT					
Halloween Haunting		0	4,500	0	3,655
Holiday Parade **		0	0	0	0
Theme Park Ticket Sales		192	305	206	336
TOTAL DIVISION EVENTS	0	192	4,805	206	3,991
** We are no longer including participation numbers for the Holiday Parade.					
SPORTS PROGRAMMING					
YOUTH SPORTS					
Diamond Council: Participants	249	5,980	19,252	6,474	19,736
Youth Basketball: Participants		0	6,720	0	7,100
Youth Football: Participants		0	1,196	0	920
Youth Soccer: Participants		0	14,304		12,528
Youth Tennis: Participants		0	0	0	0
Active Kids Club: Participants	8	72	2,372	80	2,975
Other Sports: Triathlon	1	80	557	100	771
TOTAL YOUTH SPORTS	258	6,132	44,401	6,654	44,030
WOMEN'S SPORTS					
Women's Volleyball: Participants		0	720	0	612
Women's Softball: Participants	25	832	2,080	650	1,846
Women's Basketball: Participants		0	0	0	0
Women's Soccer: Participants		0	1,152		672
Other Women's Sports		0	0	0	0
TOTAL WOMEN'S SPORTS	25	832	3,952	650	3,130
MEN'S SPORTS					

Recreation Services Monthly Report

June 2007

PROGRAM TITLE	GAMES/CLASSES SESSIONS	PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Men's Volleyball: Participants		0	0	0	0
Men's Softball: Participants	269	8,294	21,502	6,994	17,446
Men's Basketball: Participants		0	2,498	0	2,480
Men's Baseball: Participants		0	0	0	0
Other Men's Sports		0	0	0	0
TOTAL MEN'S SPORTS	269	8,294	24,000	6,994	19,926
CO-REC SPORTS					
Co-Rec Noon Club	21	374	3,081	357	3,257
Co-Rec Volleyball: Participants	16	288	6,123	192	4,320
Co-Rec Softball: Participants	175	5,564	15,158	4,550	12,714
Co-Rec Tennis: Participants		0	0	0	0
Co-Rec Kickball Participants		0	1,300	0	312
Other Co-Rec Sports:		0	0	0	0
TOTAL CO-REC SPORTS	212	6,226	25,662	5,099	20,603
TOTAL SPORTS PROGRAMMING	764	21,484	98,015	19,397	87,689
Additional uses not included in participation totals: Conference Room 20, Gymnasium 5. Volunteer hours 50.					
COMMUNITY RECREATION					
DOUGLASS AREA					
Douglass Sports		0	7,291	0	7,635
Douglass Gym-Recreation		0	7,485	0	7,741
Douglass Special Events	2	0	2,171	825	2,058
Douglass Park	46	1,215	2,219	2,383	5,573
Douglass Baseball	17	1,180	1,180	825	933
Douglass Moonlight Hoops	6	720	720	540	540
TOTAL DOUGLASS AREA	71	3,115	21,066	4,573	24,480
COMMUNITY RECREATION					
Community Recreation Classes	29	817	9,354	1,204	6,255
Community Recreation Instruction	97	1,960	10,666	1,211	12,359
TOTAL COMMUNITY RECREATION	126	2,777	20,020	2,415	18,614
TOTAL DOUGLASS/COMM REC	197	5,892	41,086	6,988	43,094
AQUATICS					
COLUMBIA SWIM CLUB		1,600	17,300	1,600	17,486
HICKMAN POOL					
Hickman Kayaking		0	11	0	0
Hickman Exercise		0	0		511
Hickman Instructional Swim		2,777	5,398	1,777	3,745
Hickman Summer Swim Team		730	730	229	229
Hickman Private Rental		124	492	118	692

Recreation Services Monthly Report

June 2007

PROGRAM TITLE	GAMES/CLASSES SESSIONS	PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Hickman Special Groups		130	130	9	341
TOTAL HICKMAN POOL		3,761	6,761	2,133	5,518
DOUGLASS AQUATIC CENTER					
Douglass Recreational Swim		532	532	678	678
Douglass Day Care		0	0	0	0
Douglass Private Rental		118	118	73	73
Douglass Special Programs		0	0	0	0
Douglass Special Groups		123	123	0	0
Douglass P&R Camp Adventure		0	0	0	0
Douglass Fun City		0	0	0	0
TOTAL DOUGLASS AQUATIC CTR		773	773	751	751
OAKLAND FAMILY AQUATIC CENTER					
Oakland Recreational Swim		8,910	10,987	7,775	8,642
Oakland Day Care		0	0	0	0
Oakland Exercise		114	114	24	24
Oakland Private Rental		92	92	235	235
Oakland Special Programs		1,274	1,274	0	0
Oakland Instructional Swim		213	213	0	0
Oakland P&R Camp Adventure		0	0	0	0
TOTAL OAKLAND FAMILY AQUATIC CENTER		10,603	12,680	8,034	8,901
LAKE OF THE WOODS POOL					
Lake of the Woods Recreational Swim		1,205	1,205	912	912
Lake of the Woods Day Care		114	114	0	0
Lake of the Woods Exercise		38	38	5	5
Lake of the Woods Special Programs		0	0	0	0
Lake of the Woods Private Rental		0	0	0	0
Lake of the Woods Birthday Party		0	0	0	0
Lake of the Woods Water Exercise		0	0	0	0
TOTAL LAKE OF THE WOODS		1,357	1,357	917	917
PIRATES' LANDING					
Pirates' Landing Recreational Swim		7,747	7,747	4,960	4,960
Pirates' Landing Day Care		25	25	0	0
Pirates' Landing Private Rental		30	30	25	25
Pirates' Landing Boating		0	0	0	0
Pirates' Landing Birthday Parties		0	0	0	0
Pirates' Landing Special Programs		0	0	0	0
TOTAL PIRATES' LANDING		7,802	7,802	4,985	4,985
TOTAL OAKLAND CONCESSION		\$10,954.80	\$13,122.80	\$8,582.80	\$9,566.00
TOTAL DOUGLASS CONCESSIONS		\$560.15	\$560.15	\$492.30	\$492.30
TOTAL LOW CONCESSIONS		N/A	N/A	\$ 490.90	\$ 490.90

Recreation Services Monthly Report

June 2007

PROGRAM TITLE	GAMES/CLASSES SESSIONS	PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL PIRATES' LANDING CONCESSIONS		N/A	N/A	\$ 1,927.75	\$ 1,927.75
TOTAL AQUATICS		25,896	46,673	18,420	38,558
There were 44 volunteer hours for Water Safety Instructor Aide. Another Ellis & Associates Lifeguard Training class was added and was held the first two weekends in June. There were 28 in the class. Numbers are down this month due to a cool and rainy month.					
GOLF, CONCESSIONS					
NICKELL GOLF					
Nickell Golf Tournament	0	84	264	0	148
Nickell Total Dollar Amount	28	\$ 89,047	\$ 401,604	\$ 85,817	\$ 374,523
Nickell Pass Rounds	28	2,342	14,859	2,105	13,246
Nickell Weekday Green Fee Rounds	20	1,848	6,229	1,521	5,220
Nickell Weekend Green Fee Rounds	8	659	3,176	742	2,595
Nickell Total Rounds	20	4,849	24,264	4,368	21,061
Nickell Golf Lessons	33	486	622	648	776
Nickell Driving Range	28	764	2,475	727	2,425
Nickell Carts 9 Hole	28	1,149	4,125	951	3,486
Nickell Carts 18 Hole	28	1,462	5,105	1,223	4,080
TOTAL NICKELL GOLF		8,794	36,855	7,917	31,976
LAKE OF THE WOODS GOLF					
Lake of the Woods Tournament	2	185	365	153	279
LOW Total Dollar Amount	28	\$ 90,902	\$ 459,059	\$ 98,126	\$ 438,705
LOW Pass Rounds	28	2,569	15,816	2,061	12,575
LOW Weekday Green Fee Rounds	20	1,701	6,277	1,830	5,283
LOW Weekend Green Fee Rounds	8	566	3,022	670	2,898
LOW Total Rounds	28	4,836	25,115	4,561	20,756
LOW Carts 9 Hole	28	801	3,263	696	2,552
LOW Carts 18 Hole	28	1,596	5,878	1,823	5,558
TOTAL LAKE OF THE WOODS GOLF		7,418	34,621	7,233	29,145
TOTAL RAINBOW CONCESSIONS	24	\$27,749	\$72,120	\$24,061	\$53,976
TOTAL GOLF AND CONCESSIONS		16,212	71,476	15,150	61,121
SENIOR/PAQUIN/LIFE ENRICHMENT PROGRAMS					
SENIOR PROGRAMS					
Social Events	105	1,313	11,254	1,173	9,656
Crafts	12	66	508	56	509
Ceramics	12	213	2,362	178	2,181
Music & Bands *	15	367	5,119	367	3,759
Oak Tours Trips / Social	49	1,204	10,927	1,365	10,338

Recreation Services Monthly Report

June 2007

PROGRAM TITLE	GAMES/CLASSES SESSIONS	PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL OAK	193	3,163	30,170	3,139	26,443
PAQUIN					
Paquin Crafts / Ceramics	21	337	3,794	246	3,006
Paquin Music / Bands	2	45	407	19	375
Paquin Social Activities	153	1,328	9,149	1,987	15,241
Paquin Educational	73	1,100	9,958	1,022	9,873
TOTAL PAQUIN	249	2,810	23,308	3,274	28,495
LIFE ENRICHMENT					
Life Enrichment Special Programs / Events	29	1,407	2,809	1,489	8,580
Life Enrichment Educational Classes	125	1,402	12,258	1,226	12,199
TOTAL LIFE ENRICHMENT	154	2,809	15,067	2,715	20,779
SPECIAL PROGRAMS					
Ceramics	4	121	879	62	709
Preschool / Intergenerational	5	204	1,431	163	931
Teen / Family	6	2,935	3,185	4,920	5,195
Special Events **	5	1,830	14,565	2,624	15,040
Classes	5	N/A	N/A	27	27
TOTAL SPECIAL PROGRAMS	25	5,090	20,060	7,796	21,902
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	621	13,872	88,605	16,924	97,619
<p>* The senior music and bands program number is decreasing due to the loss of band members because of illness/death. ** The Twilight Festival's Kids Camp was moved to Flat Branch Park this year bringing many more participants to the park.</p>					
ADAPTIVE RECREATION					
Adapted Sports	16	172	2,927	268	2,138
Adapted Recreation	4	40	812	242	917
TOTAL ADAPTIVE	20	212	3,739	510	3,055
<p>Bocce, swimming and track & field seasons concluded with the Summer State Games in Columbia. There were 48 athletes and 2 unified partners compete in the games. Coaches and volunteers did an exceptional job preparing athletes for competition. Each athlete medaled in at least one event. Successes were celebrated with family and friends at an end of season picnic at Rock Quarry Park. In softball, the youth and adult t-ball teams did well at the central area tournament in Higginsville, June 23. The teams are preparing for district play in July. June brought the start of our golf and tennis practices. Athletes are working hard preparing for area tournaments in July. Program participants enjoyed the opportunities for social interaction at the State Games opening ceremonies, dance as well as a Soc Hop and Swim Night at the ARC. Hilary Ashworth a student from MU began her 12 week internship with our program. Hilary's work ethic and initiative are proving valuable to the program.</p>					
CARE					
Trainee Participation					
# Hours Worked, not incl. Gallery Hours		8,419	8,419	6,488	8,668
CARE Gallery *		1240	1,578	2,929	3,728
Hickman Options		0	1,752	40	924
Education Hours		383	383	318	330
Tutoring Hours		0	388	0	544
TOTAL CARE	0	10,042	12,519	9,775	14,194

Recreation Services Monthly Report

June 2007

PROGRAM TITLE	GAMES/CLASSES SESSIONS	PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
		Same Month	Prior YTD	This Month	This YTD
# of Applications Received		0	366	10	363
# of Trainees Invited to Participate		0	201	10	232
# of Trainees Attended Orientation		0	178	10	215
# of Trainees Who Quit Before First Day of Work		19	34	7	7
# of Terminations		2	15	6	10
# of Trainees that Quit		0	1	7	8
# of Participants Who Completed the Summer Program		3	0	0	0
# of Trainees Completed School Year Program, earned GED, hired by employer, etc.		0	15	0	9
ACTIVITY & RECREATION CENTER					
Visits					
Members/Daily Admissions		26,770	255,907	26,685	247,359
Special Admission/Coupons		137	1,245	114	713
TOTAL VISITS:		26,907	257,152	26,799	248,072
Members:					
Adult Annual		9	122	12	106
Adult Monthly		63	1,035	87	921
Adult Multi Pass		80	772	77	743
Family Annual		64	667	36	685
Family Monthly		346	4,323	512	4,184
Sr. Annual		9	9	8	175
Sr. Annual Monthly		13	176	22	155
Sr. Couple		14	374	28	446
Sr. Couple Monthly		22	352	50	334
Sr. Multi Pass		25	240	27	238
Youth Annual		0	5	0	9
Youth Monthly		2	50	7	50
Youth Multi Pass		18	178	31	181
Total Members:		665	8,303	897	8,227
Memberships:		394	4,473	464	4,321
The ARC averaged 893 persons per day. There were 21 outside rentals, 5 city rentals and 32 Parks & Recreation room rentals.					
GENERAL RECREATION CLASSES					
Day Camp		610	999	530	910
Basketball Camp		0	0	0	0
Teen Adventure		0	0	0	0
Outdoor Instruction		200	296	125	280
Recreation Classes		0	264	0	358
Bus/Van Reservations		79	369	67	398
Other Programs - Little Gymmers		84	1,248	74	1,304
TOTAL GENERAL RECREATION CLASSES		973	3,176	796	3,250

Recreation Services Monthly Report

June 2007

PROGRAM TITLE	GAMES/CLASSES SESSIONS	PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
WEBTRAC - On-Line Program Registration					
Total Web Users		87	625	82	560
New Users		68	469	63	418
Repeat Users		19	156	19	142
# of Sessions		145	1,256	141	1,065
Total Completed Transactions		31	278	27	268
Total \$ Registrations		\$1,530.00	\$14,472.00	\$1,426.00	\$14,159.00
Total % of on-line \$ registrations (Feb. '02)		5.00%	12.00% avg	5.00%	10.33% avg
Total WebTrac Registrations					
Sessions between 12:00am-6:00am:	6				
Sessions between 6:00am-12:00pm:	61				
Sessions between 12:00pm-6:00pm:	53				
Sessions between 6:00pm-12:00am:	21				
Average timed session per user:	23:29				

COLUMBIA PARKS & RECREATION DEPARTMENT
Park Services Division
Monthly Report
June 2007

I. ADMINISTRATION

- A. Flat Branch Park II - The pedestrian bridge was delivered and set in place by Doing Steel and Little Dixie Construction. Contractor (Gaines Construction) has completed 60% of the 9' trail through the park and has completed the demolition work for the new sidewalk along Locust Street.
- B. Providence/Stewart Underpass - Contractor (Gaines Construction) has completed all but the top slab and railing for the stairs.
- C. Douglass Park and Pool - Contractor (Karrenbrock Construction) completed the bench/bleacher pads and the walking trail. Dedication of Douglass Park and Pool was held on June 16, 2007.
- D. Cosmo-Bethel Park - Contractor (Richardson Excavation) completed all of the parking lot grading and rock base for the new shelter.
- E. Harris Shelter, Cosmo Park - Contractor (Richardson Excavation) began grading work for the parking lot and Harris Shelter.
- F. ARC Parking Lot - Contractor (Frech Paving) began paving repairs for the original parking lot.
- G. Longview Park - Contractor (Richardson Excavation) completed trail subsurface.

II. MAINTENANCE

- A. Facilities and Grounds
 - 1. Performed park cleanup and sanitation. (920 hrs.)
 - 2. Mowed and trimmed parks. (1064 hrs.)
 - 3. Performed playground repairs and inspections. (152 hrs.)
 - 4. Performed maintenance on park lighting systems. (16 hrs.)
 - 5. Repaired and performed maintenance on athletic field lights, pitching machines, and scoreboards. (32 hrs.)
 - 6. Painted lines on the new basketball courts at Douglass.
 - 7. Repaired vandalism at Rothwell, Again, Valleyview, and Westwinds Parks.
 - 8. Finished preparing aquatic facilities for opening of the season.
 - 9. Provided maintenance support for Art in the Park and Juneteenth.
 - 10. Began installing a new modular play structure at Cliff Drive Park.
 - 11. Began installing a new one table shelter by Oakland Family Aquatic Center entrance.
 - 12. Repaired in ground water supply line leaks at Nifong Park and Lamb Shelter in CCRA.
- B. ARC
 - 1. Performed preventative maintenance, repair, and adjustments of cardiovascular equipment. (58 hrs.)
 - 2. Performed general repair of building fixtures. (15 hrs.)
 - 3. Performed maintenance and care of Water Zone. (56 hrs.)
 - 4. Performed maintenance of building mechanical systems. (24 hrs.)

5. Performed set up and take down of meeting rooms. (2 hrs.)
6. Performed maintenance of the building exterior. (10 hrs.)
7. Touched up wall and fixture paint. (15 hrs.)
8. Cleaned and performed repairs in the gymnasium. (6 hrs.)

III. FLEET OPERATIONS

- A. 7 vehicles serviced and 16 vehicles repaired.
- B. 2 pieces of equipment serviced and 13 pieces of equipment repaired.
- C. 37 service calls performed.
- D. 11 tires repaired.
- E. 6 pieces of small power equipment repaired.
- F. 12 times - vehicles checked for trips.
- G. 8 freight shipments unloaded.
- H. 19 mowers repaired.
- I. 9 mowers serviced, 100-hrs. interval.
- J. 42 times - mower PM maintenance performed.
- K. 189 blades sharpened. (16 hrs.)
- L. 10 golf cars repaired.
- M. 8 times - PMC carts prepped for service.
- N. Other Services Performed:
 1. Fabricated/mounted water tank to truck #1757.
 2. Assisted Forestry in preparation of trail maintenance equipment.
 3. Cleaned PMC lot with bobcat sweeper.
 4. Repaired PMC driveway/fuel station mirror.
 5. Assisted M&O Division staff with fabrication project at Oakland Pool.
 6. Provided 1 driver and box truck for Health Dept. disaster drill. (5 hr.)
 7. Prepared trailer for Community Recreation parade use.
 8. Assisted with annual fire extinguisher check of vehicles and PMC buildings.
 9. Scheduled and detailed bus for Park Commission Tour.
 10. Prepared stage trailer for weekly use at Twilight Festival.

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. L.A. Nickell Golf Course
 1. Cleared and removed underbrush from wooded area on #15. (200 hrs.)
 2. Cleaned around irrigation heads on greens and tees. (16 hrs.)
 3. Applied fertilizer and pesticide to greens, tees, fairways, and roughs. (35 hrs.)
 4. Filled in low trench lines and holes. (8 hrs.)
 5. Removed sprouts and trees along lake banks. (6 hrs.)
 6. Painted water cooler cages. (2 hrs.)
 7. Painted marker posts around course. (2 hrs.)
 8. Power-washed picnic tables and permanent fences. (8 hrs.)

9. Cleaned out cart compound and sprayed Round Up for weed control. (2 hrs.)
 10. Patched #2 fairway with zoysia sod. (12 hrs.)
 11. Prepared course daily - changed cups, moved t-markers, filled ballwashers, repaired ball marks on greens, etc. (55 hrs.)
 12. Performed daily maintenance and service of equipment. (20 hrs.)
 13. Mowed and trimmed greens, tees, roughs, and fairways. (532 hrs.)
- B. Lake of the Woods Golf Course
1. Edged and added sand to bunkers. (8 hrs.)
 2. Cleaned up brush and debris; trimmed trees along cart paths. (14 hrs.)
 3. Corrected drainage in #17 trap. (14 hrs.)
 4. Added 2-pallets of zoysia to bare areas on #4, #8, #5 and #6 fairways. (14 hrs.)
 5. Applied fertilizer and pesticides to greens, tees, roughs and fairways. (22 hrs.)
 6. Prepared course daily - changed cups, moved t-markers, collected trash, filled ballwashers, and repaired ball marks on greens. (50 hrs.)
 7. Cleaned up cart compound. (8 hrs.)
 8. Performed daily maintenance and service of equipment. (15 hrs.)
 9. Mowed and trimmed greens, tees, roughs, and fairways. (350 hrs.)
- C. Sports Turf Management
1. Performed irrigation repairs and maintenance at LAN, sports fields, and LOW. (28 hrs.)
 2. Performed irrigation maintenance and repairs at Flat Branch, MLK, and the ARC. (18 hrs.)
 3. Prepped fields for leagues and tournaments at Rainbow, Antimi, Oakland, Hickman, Again and Douglass. (400 hrs.)
 4. Mowed and trimmed Rainbow, Antimi, Oakland, and Douglass. (180 hrs.)
 5. Mowed and trimmed football and soccer fields. (300 hrs.)
 6. Laid out 5 football fields for Show-Me State Games. (16 hrs.)
 7. Put out trash barrels and player benches for Show-Me State Games. (4 hrs.)
 8. Applied fertilizer and pesticide on all sports fields. (35 hrs.)
 9. Performed warning track maintenance at Rainbow and Antimi. (30 hrs.)
 10. Edged foul lines on Rainbow fields. (35 hrs.)
 10. Removed ivy and trees limbs hanging over fencing at Oakland. (20 hrs.)
 11. Removed weeds from Rainbow infield lips. (16 hrs.)

V. CONSTRUCTION

- A. Cosmo-Bethel Park
1. Installed shelter decking material and steel roof panels.
 2. Installed all ceiling nailers, soffit framing, and fascia boards.
 3. Installed conduit, column receptacles, and junction boxes for light fixtures.
 4. Constructed concrete retaining curbs along upper level play area.
 5. Installed concrete walk along east side of new play area.
 6. Installed ADA accessible walk at north side entry to lower level play area.

7. Installed drainage pipe, rock filtration pit, and placed fiber mulch.
- B. Stephens Lake Park
 1. Constructed concrete foundation wall for sprayground pump house.
 2. Applied sealant on exterior of foundation walls.
 3. Backfilled building to floor grade.
 4. Removed, cleaned, and stored all form panels.
 5. Installed Riechmann directional sign at the corner of Old 63 and East Walnut Street.
 6. Placed and graded rock at service drive for Art in the Park event.
 7. Installed 2 solar powered light fixtures at east side parking lot.
- C. Douglass Park
 1. Installed electrical conduit at basketball courts for future scoreboards.
 2. Applied muriatic acid on new courts in order to create a more abrasive surface.
 3. Installed dedication plaque on bathhouse.
- D. CCRA – Remote Control Track
 1. Prepared receptacle panel forms.
 2. Augured holes and installed 5 receptacle panel stands.
 3. Worked with W&L Department for providing electrical service to site.

VI. NATURAL RESOURCES

- A. Horticulture
 1. C.A.R.P. Volunteer Program – Planted 300 aquatic plants at Stephens Lake Park and continued west parking lot rain garden construction. (60 vol. hrs, 12 staff hrs.)
 2. Capital Project Construction
 - a. Stephens Lake Park - Continued construction of west parking lot rain garden. (32 hrs.)
 - b. Louisville Park - Installed sign bed and playground boulders. (8 hrs.) Seeded, strawed, and hydromulched new trail construction. (64 hrs.)
 - c. Flat Branch II - Installed irrigation mains. (32 hrs.)
 - d. Douglass Park - Placed and graded 27 tandem loads of soil, installed erosion barrier, seeded and strawed around courts and new flatwork. (192 hrs.)
 - e. Continued planting over 1,000 shrubs and grasses in newly constructed landscape beds and rain garden at Stephens Lake, ARC, Louisville, Gentry, and Flat Branch II. (88 hrs.)
 3. Maintenance
 - a. Watered newly planted annuals and landscaping. (196 hrs.)
 - b. Continued bed cleanup, hand-weeding, spraying herbicides, and mulching. (672 hrs.)
 - c. Continued mowing turf around landscaping. (64 hrs.)
 - d. Applied grub preventative to ARC and Flat Branch I turf. (8 hrs.)

- B. Forestry
 - 1. Planting and Watering
 - a. Watered new trees Cosmo. (64 hrs.)
 - b. Watered trees at Forum Nature Area. (24 hrs.)
 - c. Watered trees at Stephens Lake Park. (64 hrs.)
 - 2. Maintenance
 - a. Tools - Maintained and cleaned chainsaws, vehicles, and equipment. (14 hrs.)
 - b. MKT Trail - Mowed, weed-whipped, and sprayed Round Up on trail. (84 hrs.)
 - c. Bear Creek Trail - Mowed and weed-whipped. (62 hrs.)
 - d. Louisville Park - Built new trail. (200 hrs.)
 - e. CCRA - Removed 5 trees for new parking lot and shelter. (96 hrs.)
 - f. Forum Nature Area - Mowed, trimmed, and sprayed Round Up. (26 hrs.)
 - g. Grindstone Nature Area - Mowed and sprayed Round Up on nature trail. (42 hrs.)
 - 3. Memorial/Heritage Tree Program - Watered new Memorial/Heritage trees. (82 hrs.)
 - 4. Downtown
 - a. Pruned trees. (88 hrs.)
 - c. Watered newly planted trees. (38 hrs.)
 - 5. Nursery - Mowed and trimmed the nursery. (16 hrs.)

VII. PARK RANGER

- A. Meetings
 - 1. Paquin Tower residents
- B. Training
 - 1. Domestic/Drug Recognition
 - 2. Police Legal Science
- C. Criminal/Incident Investigations
 - 1. Responded to ARC
 - a. Trespass subjects/gone on arrival.
 - b. Trespass subject/unfounded.
 - 2. Responded to Capen Park for animal complaint/unfounded.
 - 3. Responded to Cosmo Park
 - a. Disturbance/unfounded.
 - b. Littering (see F-6-a).
 - c. Skate Jam minor disturbance.
 - 4. Responded to Bear Creek Trail Creasy Springs trailhead for animal rescue.
 - 5. Responded to Flat Branch Park for (2) 911 checks/false.
 - 6. Responded to Dublin Park for dumping/unfounded.
 - 7. Responded to Indian Hills Park for C&I driving complaint/unfounded.
 - 8. Responded to Hickman High School to assist with gate to ball field.
 - 9. Responded to Kiwanis Park for (2) reservation issues on shelters.
 - 10. Responded to L.A. Nickell Golf Course for check subject/moved along.
 - 11. Responded to Lions-Stephens Park for check subjects/unfounded.

12. Responded to Paquin Park
 - a. Assault/unfounded.
 - b. Intoxicated subjects (see F-11-a.)
13. Responded to Stephens Lake Park
 - a. (3) 911 check/false.
 - b. Intoxicated subjects in beach.
 - c. Juveniles not using trail etiquette.
 - d. Vandalism to vehicle in beach parking lot
 - e. Noise complaint/unfounded.
 - f. Riechmann Pavilion for maintenance issues.
 - g. Disturbance (see F-11-d).
14. Responded to Twin Lakes
 - a. Missing child/located.
 - b. Noise complaint (see F-8-r).
 - c. Disorderly conduct/gone on arrival.
 - d. Larceny of bikes (see F-5-d & 11-e).

E. Special Assignments

F. Violations

1. Animal Complaints (13)
 - a. (1) Warning for dog off leash at the ARC.
 - b. (2) Warnings for dog off leash in Cosmo Park.
 - c. (1) Warning for dog off leash in Indian Hills Park.
 - d. (1) Warning dogs off leash in Louisville Park.
 - e. (1) Warning for dog off leash in Oakland Park.
 - f. (5) Warnings for dog off leash in undesignated area of Twin Lakes.
 - g. (2) Warnings for dogs off leash in Stephens Lake Park.
2. Beach/Pools (48)
 - a. (10) Warnings for intoxicating beverages in swim area in Stephens Lake Park.
 - b. (4) Warnings for fishing in Stephens Lake Park.
 - c. (2) Warnings for smoking on beach in Stephens Lake Park.
 - d. (11) Warnings for swimming outside swim area in Stephens Lake Park.
 - e. (19) Warnings for swimming after beach is closed in Stephens Lake Park.
 - f. (2) Warnings for dog on beach in Stephens Lake Park.
3. Drug Laws
4. Fireworks
5. Juveniles (8)
 - a. (2) Warnings for disobeying Skate Park rules in Cosmo Park.
 - b. (2) Warnings for intoxicating beverages in Kiwanis Park.
 - c. (1) Custodial arrest for trespassing in Stephens Lake Park.
 - d. (1) Custodial arrest for resisting arrest in TLRA.
 - e. (2) Custodial arrests for stealing bikes from TLRA.

6. Littering (2)
 - a. (2) Warnings in Cosmo Park.
7. Liquor Laws
8. Park Violations (34)
 - a. (1) Warning for grill in grass in Cosmo-Bethel Park.
 - b. (7) Groups playing on soccer and football fields in Cosmo Park.
 - c. (2) Warnings for grill in grass in Cosmo Park.
 - d. (2) Warnings for loud music in Cosmo Park.
 - e. (1) Warning for fishing in restricted area in Cosmo Park.
 - f. (1) Warning for golf cart in Cosmo Park.
 - g. (1) Warning for vending in Cosmo Park.
 - h. (1) Warning for not having Park Special Use Permit in Cosmo Park.
 - i. (2) Warnings for disobeying Skate Park rules in Cosmo Park.
 - j. (6) Warnings for gambling in Douglass Park.
 - k. (1) Warning for not having Park Special Use Permit in Oakland Park.
 - l. (2) Warning sleeping in Stephens Lake Park.
 - m. (2) Warnings for golfing in Stephens Lake Park.
 - n. (1) Custodial arrest for resisting arrest in Stephens Lake Park.
 - o. (1) Warning for remote-controlled airplane in Stephens Lake Park.
 - p. (1) Warning for loud music in Stephens Lake Park.
 - q. (1) Warning for sleeping in Stephens Lake Park.
 - r. (1) Warning for loud music at shelter in TLRA.
9. Parking Violations (34)
 - a. (1) Warning for Cosmo-Bethel Park.
 - b. (1) Citation for Cosmo Park.
 - c. (12) Warnings for Cosmo Park.
 - d. (1) Marked vehicle for tow in Cosmo Park.
 - e. (1) Warning for Douglass Park.
 - f. (4) Warnings for Oakland Park.
 - g. (3) Citations for Oakland Park.
 - h. (3) Warnings for Stephens Lake Park.
 - i. (8) Warnings at Twin Lakes.
10. Traffic (5)
 - a. (4) Warnings for driving wrong direction in Cosmo Park.
 - b. (1) Warning for no helmet in TLRA.
11. Trespass (8)
 - a. (2) Warnings issued for Paquin Park.
 - b. (2) Trespass warnings for Philips Lake Park.
 - c. (1) Custodial arrest for Stephens Lake Park.
 - d. (1) Warning issued for Stephens Lake Park.
 - e. (2) Trespass warnings issued at pool facilities.
12. Vandalism
13. Warrant
14. Weapons
15. Wildlife (3)

- a. Baby skunk rescued at Creasy Springs trailhead.
- b. Removed dead groundhog from roadway in Cosmo Park.
- c. (1) Warning for dumping possums in Cosmo Park.

WEEKS	1st Week	2nd Week	3rd Week	4th Week	5th Week	6th Week	TOTAL
TOTAL MILES DRIVEN	182	228	270	258	338	0	1276
<i>Hours</i>							
REG. PATROL	9.5	31.5	32	36	33.5	0	142.5
FOOT PATROL	5	21.5	25.5	22	14.5	0	88.5
BIKE PATROL	0	0	0	0	1	0	1
CRIMINAL INVEST	0	0	2.5	4	0	0	6.5
ACCIDENT INVEST	0	0	0	0	0	0	0
INCIDENT INVEST	1.5	4	1.5	0.5	1	0	8.5
OFFICE DUTY	0	3	1	4	10	0	18
LEAVE	0	8	8	0	0	0	16
SPECIAL ASSIGNMT	0	0	0	0	0	0	0
MEETINGS	0	0	0	1	0	0	1
TRAINING	0	4	0	0	1	0	5
TOTALS	16	72	70.5	67.5	61	0	287

VIOLATIONS	WARNINGS	ARRESTS
ANIMAL COMPLAINTS	13	0
BEACH/POOLS	48	0
DRUG LAWS	0	0
FIREWORKS	0	0
JUVENILES	4	4
LIQUOR LAW	0	0
LITTERING	2	0
PARK VIOLATIONS	33	1
PARKING VIOLATIONS	30	4
TRAFFIC	5	0
TRESPASS	7	1
VANDALISM	0	0
WARRANT	0	0
WEAPONS	0	0
WILDLIFE	3	0
TOTALS	145	10

SERVICES	TOTALS
ASSIST OTH ACY	0
ASSIST PARK USER	21
BROCHURES / MAPS	0
BUILDING CHECKS	441
DIRECTING TRAFFIC	0
FIRST AID	0
LOCATE MSNG PSN	1
MAINTENANCE	8
MOTORISTS ASSIST	1
PARK INFO/DIRECTIONS	192
RECOVERED PROPERTY	3
VISITOR COMPLAINT	0
TOTALS	667