Recreation Services Monthly Report

May 2007		PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
PROGRAM TITLE	GAMES/CLASSES SESSIONS	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RECREATION SERVICES		91,509	510,455	82,103	486,485
ADMINISTRATION					
YOUTH ENRICHMENT SCHOLARSHIPS (YES)					
YES Applicants Approved		25	239	26	261
YES Applications Approved		9	95	10	99
YES Assistance Amount Given		\$ 1,815.00	\$ 19,768.00	\$ 1,414.25	\$ 22,775.75
TOTAL APPLICANTS FOR SCHOLARSHIPS		25	239	26	261
ADULT FINANCIAL ASSISTANCE (AFA)					
AFA Applicants Approved		3	61	8	68
AFA Applications Approved		3	58		67
AFA Assistance Amount Given		\$ 75.00	\$ 2,586.68	\$ 367.50	\$ 4,275.00
TOTAL APPLICANTS FOR SCHOLARSHIPS		3	\$ 2,500.00 61	\$ 307.50	5 4,275.00
TOTAL AFFEIGANTS FOR SCHOLARSHIPS] 3	01	O	00
DIVISION EVENT					
Halloween Haunting		0	4,500	0	3,655
Holiday Parade **		0	0	0	0
Theme Park Ticket Sales		78	113	55	130
TOTAL DIVISION EVENTS	0	78	4,613	55	3,785
** We are no longer including participation numbers f	or the Holiday Parade.				
SPORTS PROGRAMMING					
YOUTH SPORTS					
Diamond Council: Participants	322	8,736	13,272	8,372	13,262
Youth Basketball: Participants	522	0,730	6,720	0,572	7,100
Youth Football: Participants		0			·
Youth Soccer: Participants	160		14,304	3,840	12,528
Youth Tennis: Participants	100	4,800	14,304	0,040	12,320
Active Kids Club: Participants	18	-	2,300	360	2,895
Other Sports: Bike Safety	10	300	2,300 477	300	671
TOTAL YOUTH SPORTS	501	14,196	38,269		37,376
TOTAL TOUTH OF OKTO	301	14,150	30,203	12,072	31,310
WOMEN'S SPORTS					
Women's Volleyball: Participants		0	720	0	612
Women's Softball: Participants	26	884	1,248	676	1,196
Women's Basketball: Participants		0	0	0	0
Women's Soccer: Participants	6		1,152		672
Other Women's Sports		0	0	i i	0.2
TOTAL WOMEN'S SPORTS	32		3,120		2,480
MEN'S SPORTS					

May 2007			PARTICIF PRIOR		PARTICIPATION CURRENT YEAR	
PROGRAM TITLE		GAMES/CLASSES SESSIONS	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Men's Volleyball:	Participants		0	0	0	0
Men's Softball:	Participants	242	8,060	13,208	6,292	10,452
Men's Basketball:	Participants		0	2,498	0	2,480
Men's Baseball:	Participants		0	0	0	0
Other Men's Sports			0	0	0	0
TOTAL MEN'S SPORTS		242	8,060	15,706	6,292	12,932
CO-REC SPORTS						
Co-Rec Noon Club		22	374	2,707	374	2,900
Co-Rec Volleyball:	Participants	16	336	5,835	192	4,128
Co-Rec Softball:	Participants	160	5,590	9,594	4,160	8,164
Co-Rec Tennis:	Participants		0	0	0	0
Co-Rec Kickball	Participants		624	1,300	0	312
Other Co-Rec Sports:			0	0	0	0
TOTAL CO-REC SPORTS		198	6,924	19,436	4,726	15,504
TOTAL SPORTS PROGRAM	MMING	973	30,208	76,531	24,710	68,292
Additional uses not included	in participation totals: C	onference Room 9; Gymna	sium 9. Voluntee			
		<u> </u>				
COMMUNITY RECREATION	N					
DOUGLASS AREA						
Douglass Sports			285	7,291	0	7,635
Douglass Gym-Recreation			260	7,485	0	7,741
Douglass Special Events		2	750	2,171	450	1,233
Douglass Park		66	930	1,004	2,710	3,190
Douglass Baseball		15	0	0	75	108
Douglass Moonlight Hoops		83	0	0	0	0
TOTAL DOUGLASS AREA		166	2,225	17,951	3,235	19,907
COMMUNITY RECREATION	N					
Community Recreation Class	ses	77	1,043	8,537	980	5,051
Community Recreation Instru	uction	110	1,416	8,706	1,470	11,148
TOTAL COMMUNITY RECR	REATION	187	2,459	17,243	2,450	16,199
TOTAL DOUGLASS/COMM	REC	353	4,684	35,194	5,685	36,106
AQUATICS						
COLUMBIA SWIM CLUB			1,900	15,700	1,900	15,886
HOWAN BCC:						
HICKMAN POOL			_		_	_
Hickman Kayaking			0		0	0
Hickman Exercise			0		35	511
Hickman Instructional Swim			96	2,621	26	1,968
Hickman Summer Swim Tea	ım		0		0	0
Hickman Private Rental			45	368	126	574

May 2007		PARTICIPATION PRIOR YEAR			PARTICIPATION CURRENT YEAR	
DDGGDAM TITLE	GAMES/CLASSES	CAME MONTH	YEAR-TO	SAME	YEAR-TO	
PROGRAM TITLE	SESSIONS	SAME MONTH	DATE	MONTH	DATE	
Hickman Special Groups		0	0	61	332	
TOTAL HICKMAN POOL		141	3,000	248	3,385	
DOUGLASS AQUATIC CENTER						
Douglass Recreational Swim		0	0	0	0	
Douglass Day Care		0	0	0	0	
Douglass Private Rental		0	0	0	0	
Douglass Special Programs		0	0	0	0	
Douglass Special Groups		0	0	0	0	
Douglass P&R Camp Adventure		0	0	0	0	
Douglass Fun City		0	0	0	0	
TOTAL DOUGLASS AQUATIC CTR		0	0	0	0	
TOTAL DOUGLAGO AQUATIO OTK			O O	0	0	
OAKLAND FAMILY AQUATIC CENTER						
Oakland Recreational Swim		2,077	2,077	867	867	
Oakland Day Care		0	0	0	0	
Oakland Exercise		0	0	0	0	
Oakland Private Rental		0	0	0	0	
Oakland Special Programs		0	0	0	0	
Oakland Instructional Swim		0	0	0	0	
Oakland P&R Camp Adventure		0	0	0	0	
TOTAL OAKLAND FAMILY AQUATIC CENTER		2,077	2,077	867	867	
LAKE OF THE WOODS POOL						
Lake of the Woods Recreational Swim		0	0	0	0	
Lake of the Woods Day Care		0	0	0	0	
Lake of the Woods Exercise		0	0	0	0	
Lake of the Woods Special Programs		0	0	0	0	
Lake of the Woods Private Rental		0	0	0	0	
Lake of the Woods Birthday Party		0	0	0	0	
Lake of the Woods Water Exercise		0	0	0	0	
TOTAL LAKE OF THE WOODS		0	0	0	0	
PIRATES' LANDING						
Pirates' Landing Recreational Swim		0	0	0	0	
Pirates' Landing Day Care		0	0	0	0	
Pirates' Landing Private Rental		0	0	0	0	
Pirates' Landing Boating		0	0	0	0	
Pirates' Landing Birthday Parties		0	0	0	0	
Pirates' Landing Special Programs		0	0	0	0	
TOTAL PIRATES' LANDING		0	0	0	0	
TOTAL FINATES LANDING		0	O	U	0	
TOTAL OAKLAND CONCESSION		\$2,168.00	\$2,168.00	\$983.50	\$983.50	
TOTAL DOUGLASS CONCESSIONS		\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL AQUATICS		4,118	20,777	3,015	20,138	

May 2007		PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
	GAMES/CLASSES		YEAR-TO	SAME	YEAR-TO
PROGRAM TITLE	SESSIONS	SAME MONTH	DATE	MONTH	DATE
In addition to many lock-ins, there were many school Aquatic Staff Orientations were held from May 20 to 3		school parties in	the ARC Water	Zone.	
GOLF, CONCESSIONS					
NICKELL GOLF					
Nickell Golf Tournament	2	180	180	148	148
Nickell Total Dollar Amount	31	\$ 79,045	\$ 312,557	\$ 77,251	\$ 288,706
Nickell Pass Rounds	31	2,517	12,517	2,286	11,141
Nickell Weekday Green Fee Rounds	22	1,185	4,381	1,258	3,699
Nickell Weekend Green Fee Rounds	9	794	2,517	526	1,853
Nickell Total Rounds	31	4,496	19,415	4,070	16,693
Nickell Golf Lessons	12	136	136	128	128
Nickell Driving Range	31	546	1,711	658	1,698
Nickell Carts 9 Hole	31	880	2,976	854	2,535
Nickell Carts 18 Hole	31	1,036	3,643	979	2,857
TOTAL NICKELL GOLF		7,274	28,061	6,837	24,059
LAKE OF THE WOODS GOLF					
Lake of the Woods Tournament	1	180	180	126	126
LOW Total Dollar Amount	31	\$ 91,665	\$ 368,157	\$ 85,449	\$ 340,579
LOW Pass Rounds	31	2,302	13,247	2,208	10,514
LOW Weekday Green Fee Rounds	22	1,427	4,576	1,212	3,453
LOW Weekend Green Fee Rounds	9	887	2,456	685	2,228
LOW Total Rounds	31	4,616	20,279	4,105	16,195
LOW Carts 9 Hole	31	698	2,462	617	1,856
LOW Carts 18 Hole	31	1,561	4,282	1,316	3,735
TOTAL LAKE OF THE WOODS GOLF		7,055	27,203	6,164	21,912
TOTAL RAINBOW CONCESSIONS	21	\$20,333	\$44,371	\$16,514	\$29,915
		, ,	, ,	, ,	
TOTAL GOLF AND CONCESSIONS		14,329	55,264	13,001	45,971
	1		1	1	1
SENIOR/PAQUIN/LIFE ENRICHMENT PROGRAMS					
SENIOR PROGRAMS					
Social Events	44	1,300	9,941	1,172	8,483
Crafts	11	60	442	57	453
Ceramics	15	276	2,149		2,003
Music & Bands	18	1,911	4,752	549	3,392
Oak Tours Trips / Social	49	1,010	9,723		8,973
TOTAL OAK	137	4,557	27,007	3,229	23,304
DAGUIN.					
PAQUIN					
Paquin Crafts / Ceramics	26	390	3,457	313	2,760

May 2007	2007		PARTICIPATION PRIOR YEAR		IPATION NT YEAR
PROGRAM TITLE	GAMES/CLASSES SESSIONS	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Paguin Music / Bands	3	43			
	149	1,430		1,796	
Paquin Social Activities Paquin Educational	73	1,430	-		8,851
TOTAL PAQUIN	251	2,915		3,292	25,221
TOTAL PAQUIN	201	2,915	20,496	3,292	25,221
LIFE ENRICHMENT					
Life Enrichment Special Programs / Events	36	1,648	3,209	1,825	7,091
Life Enrichment Educational Classes	128	1,389			1
TOTAL LIFE ENRICHMENT	164	3,037			
SPECIAL PROGRAMS					
Ceramics	5	100	758	62	647
Preschool / Intergenerational	4	210	1,227	140	768
Teen / Family	1	250	250	275	275
Special Events	4	0	12,735	162	12,416
TOTAL SPECIAL PROGRAMS	14	560	14,970	639	14,106
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	566	11,069	76,540	10,600	80,695
ADAPTIVE RECREATION					
Special Olympics	21	0	, -	310	1,870
Other Adaptive	0	341	3,102	0	675
TOTAL ADAPTIVE	21	341	5,863		2,545
Bocce team athletes did well at the Central Area Tour					
and Bocce teams spend May fine tuning their skills in participating in the State Games. With the start of Science 1.					athletes
CARE					
Trainee Participation					
# Hours Worked, not incl. Gallery Hours		n/a	n/a	210	2,180
CARE Gallery *		130	248	i -	1
Hickman Options		333	1,752	175	884
Education Hours		0	0	0	12
Tutoring Hours		50	388	31	544
TOTAL CARE	0	513	2,387	554	4,419
		Same Month	Prior YTD	This Month	This YTD
# of Applications Received		141	366	3	353
# of Trainees Invited to Participate		0	0	201	222
# of Trainees Attended Orientation		178	178	175	195
# of Trainees Who Quit Before First Day of Work		0		0	0
# of Terminations		2			4
# of Trainees that Quit		0	0	1	1
# of Participants Who Completed the Summer Program		0	0	0	0
# of Trainees Completed School Year Program, earned GED, hired by employer, etc.		0	9	15	9

May 2007	PARTICIPATION PRIOR YEAR			PARTICIPATION CURRENT YEAR	
PROGRAM TITLE	GAMES/CLASSES SESSIONS	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
ACTIVITY & RECREATION CENTER					
Visits					
Members/Daily Admissions		25,790	229,137	23,738	220,674
Special Admission/Coupons		74	1,108	91	599
TOTAL VISITS:		25,864	230,245	23,829	221,273
Members:					
Adult Annual		6	113	5	94
Adult Monthly		76	972	45	834
Adult Multi Pass		95	692	70	666
Family Annual		18	603	51	649
Family Monthly		326	3,977	243	3,672
Sr. Annual		7	129	6	167
Sr. Annual Monthly		19	163	8	133
Sr. Couple		10	360	24	418
Sr. Couple Monthly		30	330	12	284
Sr. Multi Pass		32	215	22	211
Youth Annual		0	5	0	9
Youth Monthly		3	48	3	43
Youth Multi Pass		21	160	15	150
Total Members:		643	7,767	504	7,330
Memberships:		377	4,124	265	3,592
The ARC averaged 769 persons per day. There were rentals, 3 city rentals, and 29 Parks & Recreation root				ere had 23 out	side
GENERAL RECREATION CLASSES					
Day Camp		0	389	0	380
Basketball Camp		0	0	0	0
Teen Adventure		0	0	0	0
Outdoor Instruction		6	96	0	155
Recreation Classes		62	264	94	358
Bus/Van Reservations		51	290	41	331
Other Programs - Little Gymmers		62	1,164	66	
TOTAL GENERAL RECREATION CLASSES		181	2,203	201	2,454
WEDTRAC On Line Dreament Designation					
WEBTRAC - On-Line Program Registration Total Web Users	T	96	538	109	478
New Users	+	73	401 137	86	355 123
Repeat Users		23		23	
# of Sessions	+	167	1,111	178	
Total © Degistrations		\$0 \$2,527,50	247	49 \$2,524,00	
Total \$ Registrations	+	\$2,537.50	\$12,942.00	\$2,534.00	
Total % of on-line \$ registrations (Feb. '02)		8.00%	12.88% avg	10.00%	11.63% avg
Total WebTrac Registrations					
Sessions between 12:00am-6:00am:	2				
Sessions between 6:00am-12:00pm:	58				
Sessions between 12:00pm-6:00pm:	84	•			

May 2007		PARTICIPATION		PARTICIPATION	
		PRIOR `	YEAR	CURRE	NT YEAR
	GAMES/CLASSES		YEAR-TO	SAME	YEAR-TO
PROGRAM TITLE	SESSIONS	SAME MONTH	DATE	MONTH	DATE
Sessions between 6:00pm-12:00am:	34	1			
Average timed session per user:	10:2	1			

COLUMBIA PARKS & RECREATION DEPARTMENT

Park Services Division Monthly Report May 2007

I. ADMINISTRATION

- A. MKT Trail Stewart/Providence/Elm Underpasses Contractor (Gaines Construction) completed the connections from Providence and Stewart boxes to the MKT Trail and began construction of the Stewart stairs access, completing four stairs. Dedication was held May 12.
- B. <u>Garth Nature Area</u> Dedication was held May 12.
- C. Antimi Sports Complex Dedication was held May 15.
- D. Cosmo Tennis Courts Dedication was held May 15.
- E. <u>Parkade School Playground</u> City/school playground co-op project completion celebration was hosted by Parkade School on May 31.
- F. <u>Longview Park</u> Contractor (Richardson Excavation) completed the work on the dam, is nearing completion of the grading work, and began work on the trail.
- G. <u>Cosmo-Bethel Park</u> Contractor (Woods Construction) completed the playground installation.
- H. <u>Douglass Park</u> Contractor (Karrenbrock Construction) completed construction of the basketball courts, installation of 7 goals, concrete bleacher pads, and sidewalks.
- I. <u>Nifong Park</u> Contractor (Richardson Excavation) completed construction of the historic village road.

II. MAINTENANCE

A. Facilities and Grounds

- 1. Performed park clean-up and sanitation. (700 hrs.)
- 2. Mowed and trimmed parks. (1120 hrs.)
- 3. Performed playground repairs and inspections. (48 hrs.)
- 4. Performed maintenance on park lighting systems. (8 hrs.)
- 5. Repaired and performed maintenance on athletic field lights, pitching machines, and scoreboards. (24 hrs.)
- 6. Armory Sports Center interior painting by contractor (Robert E. Gerau Painting Co.) is nearing completion.
- 7. Repaired vandalism at McKee Park and Flat Branch area underpasses of the MKT Trail.
- 8. Prepared aquatic facilities for opening of the season.
- 9. Finished work on remodeling and upgrading the Oakland concession stand area and the family shower area addition.
- 10. Moved the CARE Art Gallery supplies from Rock Quarry to the downtown gallery.
- 11. Applied Cutrene and Aqua Shade to the TLRA swimming lake for control of algae.
- 12. Repaired in-ground water supply line leaks at Nifong Park and LOW.

B. ARC

- 1. Performed preventative maintenance, repair, and adjustments of cardiovascular equipment. (33 hrs.)
- 2. Performed general repair of building fixtures. (6 hrs.)
- 3. Performed maintenance and care of Water Zone. (55 hrs.)
- 4. Performed maintenance of building mechanical systems. (22 hrs.)
- 5. Performed set up and take down of meeting rooms. (2 hrs.)
- 6. Performed maintenance of the building exterior. (31 hrs.)
- 7. Touched up wall and fixture paint. (8 hrs.)
- 8. Cleaned and performed repairs in gymnasium. (9 hrs.)
- 9. Repaired pot holes in parking lot and drives.
- 10. Completed a temporary repair of the exterior soffit around the Water Zone area.

III. FLEET OPERATIONS

- A. 6 vehicles serviced and 15 vehicles repaired.
- B. 2 pieces of equipment serviced and 21 pieces of equipment repaired.
- C. 50 service calls performed.
- D. 12 tires repaired.
- E. 3 pieces of small power equipment repaired.
- F. 11 times vehicles checked for trips.
- G. 8 freight shipments unloaded.
- H. 34 mowers repaired.
- I. 9 mowers serviced, 100-hrs. interval.
- J. 42 times mower PM maintenance performed.
- K. 215 blades sharpened. (18 hrs.)
- L. 15 golf cars repaired.
- M. 7 times PMC carts prepped for service.
- N. Other Services Performed:
 - 1. Installed mosquito spray unit on Health Dept. truck.
 - 2. Disconnected snow plow equipment from flatbed truck.
 - 3. Hauled 2 golf carts to LOW for tournament use (additional rentals).
 - 4. Hauled 2 golf carts to LAN for tournament use (additional rentals).
 - 5. Replaced fuel filters at fuel station pumps.
 - 6. Provided 3 flatbeds w/drivers, 32 shovels, 2 water pumps for flood relief efforts.
 - 7. Hauled 4 golf carts to LAN for tournament use (additional rentals).
 - 8. Fabricated 13 baseball (bag) stakes for ball field crew.
 - 9. Made 4 keys for M&O (Oakland Pool concession area).
 - 10. Removed abandoned bicycle from Forum trailhead (cut lock and hauled bike).
 - 11. Fabricated water tank/pump mounting system for Forestry Division.
 - 12. Provided fasteners, fittings, gadgets, etc., for CARE Program project.
 - 13. Hauled 7 basketball goals from PMC to Douglass Park.
 - 14. Assisted M&O electrician with fabrication of security panels.

IV. GOLF AND SPORTS TURF MANAGEMENT

A. L.A. Nickell Golf Course

- 1. Performed equipment maintenance and repairs on the following: scheduled maintenance on 11 ft. mower, diesel leak on greens mower, roller on fairway mower, valve on sprayer unit, and sharpened blades on all rotary mowers. (19 hrs.)
- 2. Pruned limbs on trees along cart paths and removed brush. (48 hrs.)
- 3. Mulched landscape beds and tee signs. (40 hrs.)
- 4. Top-dressed all greens. (12 hrs.)
- 5. Applied fertilizer and pesticide to greens, tees, and fairways. (36 hrs.)
- 6. Marked course for tournament. (2 hrs.)
- 7. Provided training for new seasonal employees. (16 hrs.)
- 8. Maintained course daily moved tee markers, changed cups, cleaned oncourse restrooms, repaired damaged turf, picked up trash, etc. (66 hrs.)
- 9. Mowed and trimmed fairways, roughs, tees, and greens. (542 hrs.)

B. Lake of the Woods Golf Course

- 1. Performed equipment maintenance and repairs on the following: tee mower regular service, belt replacement and blade sharpening on 3051, sharpened reels on 3096, hydraulic hose replacement, replaced bedknives and sharpened 3020, roller replacement and service on 3132, service and blade replacement on 3117. (36 hrs.)
- 2. Mulched landscape beds and tee signs. (24 hrs.)
- 3. Top-dressed all greens. (24 hrs.)
- 4. Applied fertilizer and pesticide to greens, tees and fairways. (24 hrs.)
- 5. Maintained course daily moved tee markers, changed cups, repaired damaged turf, and picked up trash, etc. (58 hrs.)
- 6. Performed sand trap maintenance and raked. (40 hrs.)
- 7. Mowed and trimmed fairways, roughs, tees, and greens. (420 hrs.)

C. Sports Turf Management

- 1. Irrigation maintenance and support: Lake of the Woods (12 hrs.), L.A. Nickell (14 hrs.), and sports fields (18 hrs.).
- 2. Prepared fields for baseball and softball leagues and tournaments. (300 hrs.)
- 3. Mowed and trimmed baseball and softball fields. (100 hrs.)
- 4. Painted, edged, and performed foul line maintenance. (20 hrs.)
- 5. Applied fertilizer and pesticide to baseball and softball fields. (20 hrs.)
- 6. Painted and performed net/goal maintenance for lacrosse, and soccer fields. (52 hrs.)
- 7. Mowed and trimmed all soccer, football and lacrosse fields. (295 hrs.)
- 8. Applied fertilizer and pesticide to all soccer, football, and lacrosse fields. (16 hrs.)
- 9. Prepared and performed maintenance on Cosmo-Bethel, Again, and Douglass fields. (24 hrs.)
- 10. Special turf management end-of-season projects: aerified and seeded lacrosse and soccer fields; removed nets, goals, player benches, and trash cans from soccer and lacrosse fields. (100 hrs.)

V. CONSTRUCTION

A. Cosmo-Bethel Park

- 1. Installed 30'x 50' shelter slab.
- 2. Set steel I-beams and manufactured roof trusses.
- 3. Graded area at upper level play area and placed fiber mulch around equipment and tractor tires.
- 4. Installed electrical meter base stand and started shelter conduit installations.

B. <u>Oakland Aquatics Center – Family Change Rooms</u>

1. Installed all door locks, closers, kick/push plates, pull handles, and a bench.

C. Stephens Lake Park

- 1. Set forms and steel; installed pump house footings.
- 2. Set forms and pipe sleeves for foundation walls.
- 3. Graded, set forms, and installed concrete steps connecting Gordon Shelter to lake trail.
- 4. Installed concrete Memorial/Heritage bench pad near sled hill.
- 5. Installed construction gate, beach signs, and framed and installed retention pond informational sign.

D. Antimi Ball Fields

- 1. Constructed framing for Antimi Ball Field Complex new sign, installed piers, and set sign on steel posts.
- 2. Set original dedication plaque and stone near entrance. Installed new dedication plaque on concession stand.

E. Nifong Park

- 1. Installed electrical conduit for future lighting at historical buildings site.
- 2. Framed, trimmed, and installed hasp on back door at Pop Collins Cabin.
- 3. Repaired broken water line.

F. Other Park Projects

- 1. Flat Branch II Graded ramps and placed rock for temporary connecting trail. Assisted with the painting of tunnel walls.
- 2. Providence/Stewart Underpasses Installed a tunnel water pipe deflector and installed all tunnel height signs from Locust Street to Stadium Blvd.
- 3. Fairview and CCRA Installed tennis court rules and regulation signs.
- 4. Capen and Rock Quarry Installed Memorial/Heritage benches.
- 5. PMC Replaced boards on skid loader trailer.

VI. NATURAL RESOURCES

A. Horticulture

- 1. Planting and Construction
 - a. Graded, seeded, and strawed at Nifong, ARC Farmers Market field, and Cosmo-Bethel dam face. (56 hrs.)
 - b. Completed planting over 16,000 annual bedding plants in to the various park flowerbeds. (272 hrs.)
 - c. Continued planting over 300 shrubs and perennials, including 31 B&B Black Haw shrubs at Gentry/Howard, ARC, Armory, Louisville, Twin Lakes xeriscape, and Stephens Lake Park. (144 hrs.)
 - d. Continued work on Flat Branch II landscape area and rain garden construction. Mulched east hillside for bed prep and erosion

- protection. (64 hrs.)
- e. Finished MKT Stewart trailside soil work, landscape bed construction, native grass/flower seeding, and erosion protection material installation. (48 hrs.)
- f. Finished hardscape construction of Stephens Lake Old 63 parking lot rain garden. (64 hrs.)
- g. Set Antimi entrance plaque boulder/mulched boulder and new (4 hrs.)
- h. Graded soil, seeded/strawed Louisville shelter and flatwork. (32 hrs.)
- i. Delivered and graded soil, seeded, and installed erosion mat at Antimi west entrance. (16 hrs.)
- j. Removed existing block retaining wall and excavated soil for new court construction at Douglass Park. (8hrs.)

2. Maintenance

- a. Watered newly planted annuals and other landscaping. (168 hrs.)
- b. Continued mowing turf around landscaping. (104 hrs.)
- c. Continued bed-cleanup, hand-weeding and spraying herbicides for weed control. (408 hrs.)
- d. Edged turf borders at ARC, Flat Branch, Oakland Pool, Twin Lakes, MLK Garden, etc. (24 hrs.)
- e. Refreshed brown landscape rock around Stephens Lake landscape beds and island beds. (48 hrs.)
- 3. Volunteers Projects Organized and led C.A.R.P. (Columbia Aquatic Restoration Project) field project. Planted 400 iris bags along Flat Branch Creek between Elm and Locust St. (Flat Branch Phase II). (vol 52 hrs, staff 12 hrs.)

B. Forestry

- 1. Planting and Watering
 - a. Watered trees at Smithton. (4 hrs.)
 - b. Watered trees at Forum Nature Area. (4 hrs.)
 - c. Cosmo Park Planted 12 trees.

2. Maintenance

- a. Tools Maintained and cleaned chainsaws, vehicles, and equipment. (14 hrs.)
- b. MKT mowed, weed-whipped, and removed storm damaged limbs. (17 hrs.)
- c MKT Stewart/Providence Added soil, seeded, and strawed. (80 hrs.)
- d. Bear Creek Trail Added 3" rock and 1" rock; mowed. (102 hrs.)
- e. Lions-Stephens Park Removed broken limbs from storm-damaged trees and ground up stumps. (72 hrs.)
- f. Cosmo-Bethel Park Sprayed tree rings. (16 hrs.)
- g. Forum Nature Area Mowed and trimmed. (16 hrs.)
- h. Grindstone Nature Trails Removed fallen trees. (72 hrs.)
- i. Cosmo Park Sprayed tree rings.
- 3. Memorial/Heritage Program

sign.

- a. Planted 4 M/H trees. (32 hrs.)
- b. Placed plaques on M/H trees. (32 hrs.)
- 4. Downtown
 - a. Planted 3 trees. (32 hrs.)
 - b. Pruned trees. (24 hrs.)
 - c. Watered newly planted trees. (16 hrs.)
 - d. Removed 4 dead trees. (16 hrs.)
- 5. Nursery Mowed and trimmed the nursery. (16 hrs.)
- 6. TreeKeepers Program Conducted tree ID lab. (TK 32 hrs, staff 10 hrs.)

VII. PARK RANGER

- A. <u>Meetings</u>
 - 1. Supervisory at Riechmann
 - 2. Aquatic Managers
- B. Training
 - 1. Police Legal Science
 - 2. Safety
 - 3. Special Event Safety
 - 4. Diversity
- C. Accident
- D. <u>Criminal/Incident Investigations</u>
 - 1. Responded to Again Street Park.
 - a. Disturbance/unfounded.
 - b. Drugs/gone on arrival.
 - 2. Responded to disturbance at American Legion Park/child off medications.
 - 3. Responded to ARC.
 - a. Larceny/stolen cell telephone.
 - b. 911 check/false.
 - 4. Responded to Cosmo Park.
 - a. Rainbow Softball Center for dog complaint (see F-1-c).
 - b. (2) 911 check/false.
 - c. Rainbow Softball Center for trespassing subjects (see F-11-f).
 - d. Drugs on soccer field/unfounded.
 - 5. Responded to Cosmo-Bethel Park.
 - a. Shots fired/vehicle backfired.
 - 6. Responded to Flat Branch Park.
 - a. Intoxicated subjects/unfounded.
 - 7. Responded to MKT Trail.
 - a. Larceny report from Stadium.
 - b. Larceny at Forum/located.
 - 8. Responded to Nifong Park to assist park user with shelter.
 - 9. Responded to Paquin Park.
 - a. (2) Transient complaint.
 - b. Man down/gone on arrival.
 - 10. Responded to Philips Lake for trespass subject/gone on arrival.
 - 11. Responded to Rock Quarry Park.
 - a. (2) Alarm/user error.

- 12. Responded to Stephens Lake Park.
 - a. Attempted larceny from vehicle.
 - b. 911 check/false.
 - c. Shelter conflicts.
 - d. Intoxicated subject (see F-7-b).
- 13. Responded to Twin Lakes.
 - a. Recovered marijuana pipe from beach picnic table.
- E. Special Assignments
 - 1. MKT Trail
- F. Violations
 - 1. Animal Complaints (21)
 - a. (1) Warning for dog off leash in Cosmo-Bethel Park.
 - b. (2) Warnings for dog off leash in Cosmo Park.
 - c. (3) Warnings for dogs in restricted area in Cosmo Park.
 - d. (1) Warning dogs off leash in Indian Hills Park.
 - e. (2) Warnings for dog off leash in undesignated area of Twin Lakes.
 - f. (12) Warnings for dogs off leash in Stephens Lake Park.
 - 2. Beach/Pools (20)
 - a. (5) Warnings for fishing.
 - b. (1) Warning for jumping from island shelter to swim.
 - c. (5) Warnings outside swim area.
 - d. (2) Warnings for dog.
 - e. (2) Warnings for smoking.
 - f. (5) Warnings for swimming after hours.
 - 3. Drug Laws
 - 4. Fireworks
 - 5. Juveniles (10)
 - a. (4) Warnings for climbing trees in Stephens Lake Park.
 - b. (3) Warnings for playing on phone in Cosmo Park.
 - c. (1) Warning for disobeying Skate Park rules in Cosmo Park.
 - d. (2) Warnings for fishing on beach side in Stephens Lake Park.
 - 6. Littering
 - 7 Liquor Laws (2)
 - a. (1) Warning for intoxication in Cosmo Park.
 - b. (1) Custodial arrest for intoxication in Stephens Lake Park (took into protective custody).
 - 8. Park Violations (26)
 - a. (1) Warning for having cleats shoes on soccer field.
 - b. (9) Groups playing on soccer and football fields in Cosmo Park.
 - c. (3) Warnings for disobeying Skate Park rules in Cosmo Park
 - d. (1) Warning for golfing in Cosmo Park.
 - e. (1) Warning for remote controlled airplane in Cosmo Park.
 - f. (1) Warning for having bounce house without paperwork in Cosmo Park.
 - g. (1) Warning for having grill in grass in Cosmo Park.
 - h. (1) Warning having big grill in grass in Oakland Park.

- i. (1) Warning for golfing in Rock Quarry Park.
- j. (1) Warning for tight rope walking in between trees in Stephens Lake Park.
- k. (2) Warnings for climbing trees in Stephens Lake Park.
- 1. (1) Warning for having live band without paperwork in Stephens Lake Park.
- m. (1) Warning for remote controlled airplane in Stephens Lake Park.
- n. (2) Warnings for sleeping at Village Square Park.
- 9. Parking Violations (36)
 - a. (18) Warnings in Cosmo Park.
 - b. (5) Citations in Cosmo Park.
 - c. (1) Vehicle marked as abandoned in Cosmo Park.
 - d. (1) Towed vehicle from Cosmo Park.
 - e. (7) Warnings in Oakland Park.
 - f. (3) Warnings in Stephens Lake Park.
 - g. (1) Warning at Twin Lakes.
- 10. Traffic (6)
 - a. (5) Warnings for driving wrong direction in Cosmo Park.
 - b. (1) Custodial arrest for no operators license.
- 11. Trespass (13)
 - a. (1) Custodial arrest for trespass in Cosmo Park.
 - b. (2) Citations for trespassing in Cosmo Park when closed.
 - c. (2) Citations for trespassing in Kiwanis Park when closed.
 - d. (3) Warnings issued for fighting in Oakland Park.
 - e. (2) Warnings for trespassing in Paquin Park for intoxication.
 - f. (3) Warnings for Rainbow Softball Center when closed.
- 12. Vandalism (1)
 - a. (1) Warning at Gordon Shelter in Stephens Lake Park.
- 13. Warrant
- 14. Weapons
- 15. Wildlife (1)
 - a. (1) Warning for taking baby groundhog out of Stephens Lake Park.

	1 st	2 nd	3 rd	4 th	5 th	6 th	
WEEKS	Week	Week	Week	Week	Week	Week	TOTAL
TOTAL MILES DRIVEN	301	299	248	201	165	0	1214
			Hours				
REG. PATROL	26	34.5	26.5	13	6.5	0	106.5
FOOT PATROL	13.5	26	14	9	10	0	72.5
BIKE PATROL	0	1	0	0	0	0	1
CRIMINAL INVEST	0	3	2	0	3	0	8
ACCIDENT INVEST	0	0	0	0	0	0	0
INCIDENT INVEST	3.5	4	2	0	2	0	11.5
OFFICE DUTY	3.5	1	3.5	4.5	2	0	14.5
LEAVE	0	0	8	8	0	0	16
SPECIAL ASSIGNMT	0.5	0	1.5	0	0	0	2
MEETINGS	0	0	3.5	0.5	0	0	4
TRAINING	1	2	2	8	1	0	14
TOTALS	48	71.5	63	43	24.5	0	250

VIOLATIONS	WARNINGS	ARRESTS
ANIMAL COMPLAINTS	21	0
BEACH/POOLS	20	0
DRUG LAWS	0	0
FIREWORKS	0	0
JUVENILES	10	0
LIQUOR LAW	1	1
LITTERING	0	0
PARK VIOLATIONS	26	0
PARKING VIOLATIONS	31	5
TRAFFIC	5	1
TRESPASS	8	5
VANDALISM	1	0
WARRANT	0	0
WEAPONS	0	0
WILDLIFE	1	0
TOTALS	124	12

SERVICES	TOTALS
ASSIST OTH ACY	0
ASSIST PARK USER	14
BROCHURES / MAPS	9
BUILDING CHECKS	352
DIRECTING TRAFFIC	0
FIRST AID	0
LOCATE MSNG PSN	0
MAINTENANCE	1
MOTORISTS ASSIST	0
PARK INFO/DIRECTIONS	171
RECOVERED PROPERTY	2
VISITOR COMPLAINT	0
TOTALS	549