Recreation Services Monthly Report

April 2007		PARTICIPATION PRIOR YEAR			PARTICIPATION CURRENT YEAR	
PROGRAM TITLE	GAMES/CLASSES SESSIONS	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	
TOTAL RECREATION SERVICES		86,689	416,645	85,959	404,283	
ADMINISTRATION						
YOUTH ENRICHMENT SCHOLARSHIPS (YES)						
YES Applicants Approved		72	214	45	235	
YES Applications Approved		29	77	16	89	
YES Assistance Amount Given		\$ 6,091.75	\$ 17,953.00	\$ 4,230.25	\$ 21,361.50	
TOTAL APPLICANTS FOR SCHOLARSHIPS		72	214	45	235	
ADULT FINANCIAL ASSISTANCE (AFA)						
AFA Applicants Approved		9	58	8	60	
AFA Applications Approved		9	55	8	59	
AFA Assistance Amount Given		\$ 206.25	\$ 2,511.68	\$ 431.25	\$ 3,907.50	
TOTAL APPLICANTS FOR SCHOLARSHIPS		9	58	8	60	
DIVISION EVENT						
Halloween Haunting		0	4,500	0	3,655	
Holiday Parade **		0	0	0	0	
Theme Park Ticket Sales		27	35	46	75	
TOTAL DIVISION EVENTS	0	27	4,535	46	3,730	
** We are no longer including participation numbers for			4,000	40	0,100	
SPORTS PROGRAMMING						
YOUTH SPORTS						
Diamond Council: Participants	163	4,536	4,536	4,890	4,890	
Youth Basketball: Participants	100	0	6,720	0		
Youth Football: Participants		0				
Youth Soccer: Participants	271	6,456	9,504	6,504	8,688	
Youth Tennis: Participants	271	0,100	0,001	0,001		
Active Kids Club: Participants	17	320	1,940	450	2,535	
Other Sports: Training	1	0	177	70	371	
TOTAL YOUTH SPORTS	452		24,073	11,914	24,504	
WOMEN'S SPORTS						
Women's Volleyball: Participants	12	216	720	144	612	
Women's Softball: Participants	20	364	364	520	520	
Women's Basketball: Participants		0	0	0	0	
Women's Soccer: Participants	14	768	1,008	336	528	
Other Women's Sports		0	0	0	0	
TOTAL WOMEN'S SPORTS	46	1,348	2,092	1,000	1,660	
MEN'S SPORTS						

April 2007		PARTICIF PRIOR		PARTICIPATION CURRENT YEAR	
	GAMES/CLASSES		YEAR-TO	SAME	YEAR-TO
PROGRAM TITLE	SESSIONS	SAME MONTH	DATE	MONTH	DATE
Men's Volleyball: Participants		0	0	0	0
Men's Softball: Participants	137	3,588	5,148	3,562	4,160
Men's Basketball: Participants		0	2,498	0	2,480
Men's Baseball: Participants		0	0	0	0
Other Men's Sports		0	0	0	0
TOTAL MEN'S SPORTS	137	3,588	7,646	3,562	6,640
CO-REC SPORTS					
Co-Rec Noon Club	21	323	2,333	357	2,526
Co-Rec Volleyball: Participants	53	912	5,499	636	3,936
Co-Rec Softball: Participants	121	2,860	4,004	3,146	4,004
Co-Rec Tennis: Participants		0	0	0	0
Co-Rec Kickball Participants		260	676	0	312
Other Co-Rec Sports:		0	0	0	0
TOTAL CO-REC SPORTS	195	4,355	12,512	4,139	10,778
TOTAL SPORTS PROGRAMMING	830	20,603	46,323	20,615	43,582
Additional uses not included in participation totals: Co	onference Room 14; Gymn	asium 17. Volunt	eer hours 0.		
COMMUNITY RECREATION					
DOUGLASS AREA					
Douglass Sports	17	1,193	7,006	943	7,635
Douglass Gym-Recreation	17	1,245	7,225	930	7,741
Douglass Special Events	1	300	1,421	125	783
Douglass Park	20	0	74	480	480
Douglass Baseball	2	0	0	25	33
Douglass Moonlight Hoops		0	0	0	0
TOTAL DOUGLASS AREA	57	2,738	15,726	2,503	16,672
COMMUNITY RECREATION					
Community Recreation Classes	54	892	7,494	674	4,071
Community Recreation Instruction	112	1,562	7,290	1,576	9,678
TOTAL COMMUNITY RECREATION	166	2,454	14,784	2,250	13,749
TOTAL DOUGLASS/COMM REC	223	5,192	30,510	4,753	30,421
AQUATICS					
COLUMBIA SWIM CLUB		1,950	13,800	1,750	13,986
HICKMAN POOL					
Hickman Kayaking		0	11	0	0
Hickman Exercise		0	0	77	476
Hickman Instructional Swim		676	2,525	717	1,942
Hickman Summer Swim Team		0	0	0	0
Hickman Private Rental		73	323	56	448

April 2007 PARTICIPATION PARTICIPATION
PRIOR YEAR CURRENT YEAR

		PRIOR TEAR CURRENT T		*** ****	
	GAMES/CLASSES		YEAR-TO	SAME	YEAR-TO
PROGRAM TITLE	SESSIONS	SAME MONTH	DATE	MONTH	DATE
Hickman Special Groups		0	0	33	271
TOTAL HICKMAN POOL		749	2,859	883	3,137
DOUGLASS AQUATIC CENTER					
Douglass Recreational Swim		0	0	0	0
Douglass Day Care		0	0	0	0
Douglass Private Rental		0	0	0	0
Douglass Special Programs		0	0	0	0
Douglass Special Groups		0	0	0	0
Douglass P&R Camp Adventure		0	0	0	0
Douglass Fun City		0	0	0	0
TOTAL DOUGLASS AQUATIC CTR		0	0	0	0
OAKLAND FAMILY AQUATIC CENTER					
Oakland Recreational Swim					
Oakland Day Care		0	0	0	0
Oakland Exercise		0	0	0	0
Oakland Private Rental		0	0	0	0
Oakland Special Programs		0	0	0	0
Oakland Instructional Swim		0	0	0	0
Oakland P&R Camp Adventure		0	0	0	0
TOTAL OAKLAND FAMILY AQUATIC CENTER		0	0	0	0
LAKE OF THE WOODS POOL					
Lake of the Woods Recreational Swim		0	0	0	0
Lake of the Woods Day Care		0	0	0	0
Lake of the Woods Exercise		0	0	0	0
Lake of the Woods Special Programs		0	0	0	0
Lake of the Woods Private Rental		0	0	0	0
Lake of the Woods Birthday Party		0	0	0	0
Lake of the Woods Water Exercise		0	0	0	0
TOTAL LAKE OF THE WOODS		0	0	0	0
PIRATES' LANDING					
Pirates' Landing Recreational Swim		0	0	0	0
Pirates' Landing Day Care		0	0	0	0
Pirates' Landing Private Rental		0	0	0	0
Pirates' Landing Boating		0	0	0	0
Pirates' Landing Birthday Parties		0	0	0	0
Pirates' Landing Special Programs		0	0	0	0
TOTAL PIRATES' LANDING		0	0	0	0
TOTAL OAKLAND CONCESSION		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DOUGLASS CONCESSIONS		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL AQUATICS		2,699	16,659	2,633	17,123

April 2007	007		PATION YEAR	PARTICIPATION CURRENT YEAR		
	04450/0140050		\/EAD.TO	04145	VEAD TO	
PROGRAM TITLE	GAMES/CLASSES SESSIONS	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	
Held Breakfast with Peter Cotton Tail on April 7. Held						
Hickman Health fair to discuss employment, skin cand	· · · · · · · · · · · · · · · · · · ·					
Lake. Held Cashier and Concessions worker interview					511.5	
Lake. Held Cashler and Concessions worker interview	ws. Held all E&A Lileguald	Course with 15	enionea. No vo	Turileer riours.		
GOLF, CONCESSIONS						
NICKELL GOLF						
Nickell Golf Tournament	0	0	0	0	0	
Nickell Total Dollar Amount		\$ 76,296	\$ 233,512	\$ 62,021	\$ 211,455	
Nickell Pass Rounds	26.5	2,279	10,000	1,975	8,855	
Nickell Weekday Green Fee Rounds	18.2	1,081	3,196	630	2,441	
Nickell Weekend Green Fee Rounds	8	726	1,723	540	1,327	
Nickell Total Rounds	26.5	4,086	14,919	3,145	12,623	
Nickell Golf Lessons	0	0	0	0	0	
Nickell Driving Range	26.5	562	1,165	482	1,040	
Nickell Carts 9 Hole	26.5	721	2,096	502	1,681	
Nickell Carts 18 Hole	26.5	949	2,607	576	1,878	
TOTAL NICKELL GOLF		6,318	20,787	4,705	17,222	
				,	,	
LAKE OF THE WOODS GOLF						
Lake of the Woods Tournament	0	0	0	0	0	
LOW Total Dollar Amount		\$ 85,252	\$ 276,492	\$ 75,225	\$ 255,130	
LOW Pass Rounds	28	3,583	10,945	1,961	8,306	
LOW Weekday Green Fee Rounds	20	1,030	3,149	677	2,241	
LOW Weekend Green Fee Rounds	8	641	1,569	638	1,543	
LOW Total Rounds	28	5,254	15,663	3,276	12,090	
LOW Carts 9 Hole	28	646	1,764	394	1,239	
LOW Carts 18 Hole	28	891	2,721	790	2,419	
TOTAL LAKE OF THE WOODS GOLF		6,791	20,148	4,460	15,748	
TOTAL RAINBOW CONCESSIONS	11	\$12,366	\$24,038	\$6,652	\$13,401	
TO THE MAINDOW CONCESSIONS	- 11	Ψ12,500	Ψ2-7,000	ψ0,032	ψ10,401	
TOTAL GOLF AND CONCESSIONS		13,109	40,935	9,165	32,970	
Record cold and rain first half of the month.		10,100	10,000	3,100	52,010	
Better weather from April 20-30.						
, , , , , ,						
SENIOR/PAQUIN/LIFE ENRICHMENT PROGRAMS						
SENIOR PROGRAMS						
Social Events	99	1,094	8,641	974	7,311	
Crafts	11	60	382	 		
Ceramics	12	236	1,873			
Music & Bands	21	543	2,841	527	2,843	
Oak Tours Trips / Social	46	1,176	8,713			
TOTAL OAK	189	3,109	22,450			
TOTALOAK	109	3,109	22,430	2,040	20,073	

April 2007	007		PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
	GAMES/CLASSES	YEAR-TO		SAME	YEAR-TO	
PROGRAM TITLE	SESSIONS	SAME MONTH	DATE	MONTH	DATE	
PAQUIN						
Paquin Crafts / Ceramics	24	379	3,067	253	2,447	
Paquin Music / Bands	5	81	319	81	327	
Paquin Social Activities	149	1,372	6,391	2,089	11,458	
Paquin Educational	69	993	7,806	1,115	7,697	
TOTAL PAQUIN	247	2,825	17,583	3,538		
This is the first month for gardeners, so there is a larg	e number. There will be no	o more coffee & o	chat or monthly			
the numbers being low and it isn't worth keeping up.						
LIFE ENRICHMENT						
Life Enrichment Special Programs / Events	13	600	1,561	1,117	5,266	
Life Enrichment Educational Classes	117	1,391	9,467	1,509	9,358	
TOTAL LIFE ENRICHMENT	130	1,991	11,028	2,626	14,624	
SPECIAL PROGRAMS						
Ceramics	9			116		
Preschool / Intergenerational	2		1,017	80	628	
Teen / Family	0		0	0	0	
Special Events	4	-,	12,735	10,669	12,254	
TOTAL SPECIAL PROGRAMS	15	10,399	14,410	10,865	13,467	
TOTAL OF MODIFICATION IN THE ENDING MATERIA	504	10.001	05.474	10.077	70.005	
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	581	18,324	65,471	19,877	70,095	
		Г		1		
ADAPTIVE RECREATION						
Special Olympics	14		2,761	171	1,560	
Other Adaptive	1	45	431	57	675	
TOTAL ADAPTIVE	15			228	2,235	
Despite the cancellation of the Central Area Track me						
Athletes made the most of their time and there was gi	·					
prepared for the 2 meets they competed in. Athletes	-					
Participants, coaches and volunteers have had a blas				king forward to		
the May 5 tournament. Dancers enjoyed their friends	and the great decorations	at the Spring Flir	ıg.			
CARE	Ι	Г		1		
CARE Trainee Participation						
# Hours Worked, not incl. Gallery Hours		n/a	n/a	598	1,970	
CARE Gallery *		130	248	96		
Hickman Options		335				
Education Hours		0	1	0		
Tutoring Hours		10		73		
TOTAL CARE	0					
TO THE ONICE	0	473	1,303	990	3,005	
		Same Month	Prior YTD	This Month	This YTD	
# Follow Up Calls Completed		50		0		

April 2007		PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
PROGRAM TITLE	GAMES/CLASSES SESSIONS	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
# of Applications Received		12	225		283
# of Trainees Invited to Participate		178	201		22
# of Trainees Attended Orientation		31	54		20
# of Trainees Who Quit Before First Day of Work		0	0	0	0
# of Terminations		0	4		2
# of Trainees that Quit		0	1	0	1
# of Trainees Not Hired by CARE-Referred to Job		ď	'	U	<u>'</u>
Fair		0	0	0	0
# of Participants Who Completed the Summer					
Program		0	0	0	0
# of Trainees Completed School Year Program, earned GED, hired by employer, etc.		0	15	0	0
ACTIVITY & RECREATION CENTER					
Visits		1	T	I	
Members/Daily Admissions		25,391	203,347	27,062	196,936
Special Admission/Coupons		106	1,034	63	508
TOTAL VISITS:		25,497	204,381	27,125	197,444
Members:		25,497	204,301	21,125	197,444
Adult Annual		6	107	9	89
Adult Monthly		71	896	81	789
Adult Multi Pass		67	597	54	596
Family Annual		38	585	56	598
Family Monthly		274	3,651	319	3,429
Sr. Annual		_	122		
		9		14	161
Sr. Annual Monthly		12	144	17	125
Sr. Couple		12	350	32	394
Sr. Couple Monthly		24	300	22	272
Sr. Multi Pass		23	183	20	189
Youth Annual		0	5	0	9
Youth Monthly		5	45	4	40
Youth Multi Pass		18	139	12	135
Total Members:		559	7,124	640	6,826
Memberships:		309	3,747	341	3,592
The ARC averaged 904 persons per day. Gym was clerentals. University YMCA had 17 days of tutoring.	losed from April 16 throug	h April 25 for floor	refinishing. The	ere were 19 out	side
GENERAL RECREATION CLASSES					
Day Camp		0	389	0	380
Basketball Camp		0	0	0	0
Teen Adventure		0	0	0	0
Outdoor Instruction		0	90	97	155
Recreation Classes		37	202	0	0
Bus/Van Reservations		47	239	37	283
Other Programs - Little Gymmers		117	1,102	200	1,227
TOTAL GENERAL RECREATION CLASSES		201	2,022	334	2,045
TO THE OLIVERAL REGILEM TO ROCK OF THE OLIVERAL REGILEM OLIVERA		201	2,022	- 334	2,040
WEBTRAC - On-Line Program Registration					

April 2007		PARTICIPATION PARTICIPA		IPATION		
		PRIOR	PRIOR YEAR		CURRENT YEAR	
	GAMES/CLASSES		YEAR-TO	SAME	YEAR-TO	
PROGRAM TITLE	SESSIONS	SAME MONTH	DATE	MONTH	DATE	
Total Web Users		125	442	135	478	
New Users		90	328	89	355	
Repeat Users		35	114	46	123	
# of Sessions		238	944	260	924	
Total Completed Transactions		74	197	72	241	
Total \$ Registrations		\$3,555.50	\$10,404.50	\$3,723.50	\$12,733.00	
Total % of on-line \$ registrations (Feb. '02)		9.00%	13.58% avg	9.00%	11.86% avg	
Total WebTrac Registrations						
Sessions between 12:00am-6:00am:	3	3				
Sessions between 6:00am-12:00pm:	112	2				
Sessions between 12:00pm-6:00pm:	85	5				
Sessions between 6:00pm-12:00am:	58	3				
Average timed session per user:	12:58	3				

COLUMBIA PARKS & RECREATION DEPARTMENT

Park Services Division Monthly Report April 2007

I. ADMINISTRATION

- A. <u>Longview Park</u> Contractor (Richardson Excavation) began grading work.
- B. <u>Stewart/Providence Underpasses</u> Contractor (Gaines Construction) continued work on and is nearing completion of the connections from Providence and Stewart boxes to MKT Trail.
- C. <u>Cosmo-Bethel Park</u> Began playground installation with Little Tykes being the general contractor and Woods Construction as the subcontractor.
- D. <u>Cosmo Tennis Courts</u> Contractor (Barton Electric) has completed all the footings and underground wiring for the tennis court lights.
- E. <u>Eagle Scout Project</u> Jake Radel, Eagle Scout candidate, constructed a bench and bike rack at MKT Scott Blvd. (80 vol. hrs.)

F. Flat Branch Ph II

- 1. Contractor (Doing Steel, Springfield) began fabrication of the pedestrian bridge that will connect the park to the Chamber of Commerce.
- 2. Artist Larry Young is about 50% complete with the fabrication of the art sculpture.

II. MAINTENANCE

A. Facilities and Grounds

- 1. Performed park clean-up and sanitation. (608 hrs.)
- 2. Mowed and trimmed parks. (944 hrs.)
- 3. Performed playground repairs and inspections. (64 hrs.)
- 4. Performed maintenance on park lighting systems. (4 hrs.)
- 5. Repaired and performed maintenance on athletic field lights, pitching machines, and scoreboards. (32 hrs.)
- 6. Painted Little Mates Cove basin and walls.
- 7. Repaired vandalism at CCRA.
- 8. Continued work on the family shower area addition in the Oakland Aquatic Center bath house.
- 9. Continued work on remodeling and upgrading the Oakland concession stand area.
- 10. Provided maintenance support for Earth Day and Tons of Trucks.
- 11. Contractor's portion of the Douglass Pool renovation project was completed except for final filling of water and opening of the facility.
- 12. Began painting Oakland Pool shell.
- 13. Completed opening the restroom facilities for the season.

B. ARC

- 1. Performed preventative maintenance, repair, and adjustments of cardiovascular equipment. (24 hrs.)
- 2. Performed general repair of building fixtures. (6 hrs.)
- 3. Performed maintenance and care of Water Zone. (64 hrs.)
- 4. Performed maintenance of building mechanical systems. (10 hrs.)

- 5. Performed set up and take down of meeting rooms. (2 hrs.)
- 6. Performed maintenance of the building exterior. (21 hrs.)
- 7. Touched up wall and fixture paint. (4 hrs.)
- 8. Repaired and cleaned gymnasium. (33 hrs.)
- 9. Repaired pot holes in parking lot and drives.
- 10. Began a temporary repair of the exterior soffit around the Water Zone area.

III. FLEET OPERATIONS

- A. 9 vehicles serviced and 10 vehicles repaired.
- B. 5 pieces of equipment serviced and 14 pieces of equipment repaired.
- C. 41 service calls performed.
- D. 8 tires repaired.
- E. 3 pieces of small power equipment repaired.
- F. 3 times vehicles checked for trips.
- G. 10 freight shipments unloaded.
- H. 12 mowers repaired.
- I. 8 mowers serviced, 100-hrs. interval.
- J. 41 times mower PM maintenance performed.
- K. 274 blades sharpened. (23 hrs.)
- L. 5 golf cars repaired.
- M. 2 times PMC carts prepped for service.
- N. Other Services Performed:
 - 1. Welded 2 soccer goals.
 - 2. Coordinated and prepared 16 pieces of equipment for Tons of Trucks.
 - 3. Two employees worked Tons of Trucks event. (7 staff hrs.)
 - 4. Loaded playground equipment at PMC for contractor.
 - 5. Repaired steel gate for M&O Division.
 - 6. Prepared and coordinated 4 pieces of equipment for sale at public auction; transported skidloader to auction.

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. Lake of the Woods Golf Course
 - 1. Applied fertilizer and pesticide. (9 hrs.)
 - 2. Trimmed around irrigation heads. (14 hrs.)
 - 3. Installed drain line in #14 trap. (18 hrs.)
 - 4. Added sand to traps on the course. (2 hrs.)
 - 5. Aerified, removed cores, and topdressed all greens. (42 hrs.)
 - 6. Re-topdressed all greens. (4 hrs.)
 - 7. Lapped reels two greens mower (#3137 & #3020). (5 hrs.)
 - 8. Removed limbs and brush from course. (4 hrs.)
 - 9. Seeded different areas around the course. (2 hrs.)
 - 12. Prepared course daily. (39 hrs.)
 - 13. Mowed and trimmed greens, tees, roughs, and fairways. (212 hrs.)
- B. L.A. Nickell Golf Course
 - 1. Aerified, removed cores, and topdressed all greens. (50 hrs.)

- 2. Weeded landscape beds. (6 hrs.)
- 3. Filled in holes in fairways. (6 hrs.)
- 4. Applied fertilizer and pesticide. (41 hrs.)
- 5. Filled in divots and seeded tee boxes. (3 hrs.)
- 6. Cut low limbs along cart paths and removed brush. (6 hrs.)
- 7. Prepared course daily. (40 hrs.)
- 8. Performed maintenance on driving range. (24 hrs.)
- 9. Weed-whipped and removed debris from paved areas around clubhouse and course areas. (27 hrs.)
- 10. Mowed and trimmed greens, tees, roughs, and fairways. (259 hrs.)

C. Sports Turf Management and Irrigation

- 1. Repaired broken swing joint and irrigation head #2 green, LAN. (4 hrs.)
- 2. Opened restrooms on course, LAN. (4 hrs.)
- 3. Started up irrigation system for all ball fields. (18 hrs.)
- 4. Started up irrigation system for Cosmo playground, roundabout, Broadway flower beds, and Twin Lakes. (10 hrs.)
- 5. Prepped baseball and softball fields for leagues and tournaments, including, Rainbow, Antimi, Oakland, Legion, Douglass and Again. (250 hrs.)
- 6. Mowed and trimmed Rainbow, Antimi, Oakland, and Legion fields. (60 hrs.)
- 7. Painted soccer, lacrosse, and foul lines on ball fields. (70 hrs.)

V. <u>CONSTRUCTION</u>

A. Cosmo-Bethel Park

- 1. Excavated, set steel, formed and installed 6 shelter footings and columns.
- 2. Removed forms and knocked out blocking for electrical receptacles.
- 3. Graded, rocked, and formed north half of shelter slab.
- 4. Removed old 6"x 6" retaining wall boards.
- 5. Extended electrical conduit from panel column.
- 6. Installed construction fence around new play equipment installation site.

B. Oakland Aquatics Center - Family Change Rooms

1. Completed block wall construction for change/shower areas, restroom,

and

privacy walls.

- 2. Applied block filler on all newly constructed walls.
- 3. Installed steel doors and locks.
- 4. Installed HDP change room panels and doors.
- 5. Installed 5 new light fixtures.

C. Louisville Park

- 1. Graded, set steel, and installed a concrete walk from shelter to basketball court and play equipment.
- 2. Fabricated and placed 4 picnic tables.

D. <u>Stephens Lake Park</u>

- 1. Excavated and installed concrete "mud" mat for future spray ground pump building and water vault.
- 2. Installed woven wire fence at perimeter of construction site.
- 3. Installed temporary electrical service.
- 4. Installed rock access path to beach area.

E. <u>Providence/Stewart Underpass</u>

- 1. Completed concrete trail connection at Elm Street.
- 2. Installed 2 tunnel drain pipe deflectors.

F. Other Park Projects

- 1. Antimi Sports Complex Installed original dedication plaque on large rock for placement at entrance to complex.
- 2. Lions-Stephens Park Fabricated and installed a Memorial/Heritage bench.
- 3. Bear Creek Trail Fabricated and installed a Memorial/Heritage bench.
- 4. TLRA Installed newly repaired xeriscape signs.
- 5. CCRA Fabricated steel tripod for new wire puller.

VI. NATURAL RESOURCES

A. Horticulture

- 1. Planting and Construction
 - a. Planted 43 two-inch caliper B&B trees within new or renovated landscaped areas at Flat Branch II, Louisville, TLRA xeriscape, ARC, and Gentry. (92 hrs.)
 - b. Planted 75 shrubs and 398 perennials at Flat Branch II, Gentry Building, Howard Building, Oakland sign, and TLRA xeriscape. (104 hrs.)
 - c. Prepared summer flowering bedding plants grown in park greenhouse and bareroot perennials. Prepared and mulched park annual beds. (224 hrs.)
 - d. Began planting annuals into park flower beds. (32 hrs.)
 - e. Delivered and graded soil; seeded/strawed areas within and around new Antimi flatwork. (104 hrs.)
 - f. Continued landscaping trail sides at MKT Elm to Stewart. (16 hrs.)
 - g. Finished hardscape renovation at Gentry and Howard Buildings. (16 hrs.)
 - h. Hauled and spread playground mulch at Louisville. (20 hrs.)
 - i. Graded soil, seeded/strawed, hydromulched, and applied erosion barriers at Cosmo tennis courts. (112 hrs.)

2. Maintenance

- a. Applied turf herbicide. (16 hrs.)
- b. Treated algae at Stephens Lake. (16 hrs.)
- c. Mowed/trimmed landscape turf areas. (96 hrs)
- d. Mulched and continued bed cleanup. Began hand-weeding and spraying herbicides for weed control. (312 hrs.)

B. Forestry

- 1. Planting and Watering
 - a. Cosmo Park Planted 8 trees. (44 hrs.)
- 2. Maintenance
 - a. Tools Maintained and cleaned chainsaws, vehicles, and equipment. (4 hrs.)
 - b. Stewart/Providence Underpasses Cleaned tunnels. (52 hrs)
 - c. Bear Creek Trail Mowed. (30 hrs.)
 - d. Garth Nature Area Worked on leash-free dog fence. (180 hrs.)
 - e. Forum Nature Area Mowed. (8 hrs.)
- 3. Memorial/Heritage Program- Planted 10 trees at various locations (66

hrs.)

- 4. Downtown
 - a. Planted 2 trees. (22 hrs.)
 - b. Removed limbs damaged by vandalism. (12 hrs.)
- 5. Nursery Mowed and string-whipped. (12 hrs.)
- 6. TreeKeepers Projects
 - a. Prepared whips to give away on Arbor Day. (11 TK 44 hrs.)
 - b TreeKeepers and Forestry gave away ~900 sapling for the City Arbor Day Tree Giveaway Event held at Bass Pro. (TK 64 hrs.)
 - c. Garth Nature Area Planted 26 B&B trees and 400 various saplings. (18 TK 72 hrs.)
- 7. Arbor Day Event
 - a. Held event at Smithton Middle School on April 27, 2007.
 - b. Planted 20 various species of trees.
 - c. Students participated in planting five 20-gallon container trees and went through a five-station rotation learning about trees.

VII. PARK RANGER

- A. Meetings
 - 1. Westwinds Neighborhood Meeting
 - 2. City Manager
- B. Training
 - 1. New Temporary Park Ranger
 - 2. (2) E-Civis
- C. Accident
- D. Criminal/Incident Investigations
 - 1. Responded to American Legion for lights (2).
 - 2. Responded to the ARC.
 - a. C&I driving by lacrosse players (3).
 - b. Disturbance/gone on arrival.
 - c. Check subject for larceny/no report.
 - d. 911 check/false.
 - 3. Responded to Armory for larceny/no report.
 - 4. Responded to Capen Park for aggressive dog on 10-foot leash/observed no violation.
 - 5. Responded to Cosmo Park.

- a. (2) Assisted soccer concessions with restroom issues.
- b. Exhibitionist at Antimi Sports Complex (see F-11-a).
- c. Burford Shelter for no sound permit (see F-8-e).
- d. Lamb for parking complaint by renter.
- e. Solicitor selling (see F-8-b).
- f. Suspicious subject/gone on arrival.
- g. Animal complaint/gone on arrival.
- h. Dexheimer restroom water overflowing in sink/turned off water.
- i. 911 check/false.
- 6. Responded to Douglass Park.
 - a. Physical disturbance/gone on arrival.
- 7. Responded to Downtown Optimist Park for peace disturbance (see F-8-j).
- 8. Responded to L.A. Nickell Golf Course for fraud/warrant request on subject.
- 9. Responded to Lake of the Woods Golf Course.
 - a. Fraud/warrant request on subject.
 - b. Larceny.
- 10. Responded to Oakland Park for vehicles off roadway (see F-8-h, i & F-10-h).
- 11. Responded to Paquin Park for peace disturbance (see F-11-b).
- 12. Responded to Rock Quarry Park for suspicious subject/unfounded.
- 13. Responded to Shepard Park for vandalism to grass/gone on arrival.
- 14. Responded to Stephens Lake Park.
 - a. Child stuck in baby swing.
 - b. Changed flat tire for park user.
 - c. Alarm at Riechmann/valid door unlocked.
- 15. Responded to undeveloped park property on Smiley Lane/vehicle stuck in park/owner towed out of park.
- 16. Responded to Twin Lakes to assist park user with gate.
- E. Special Assignments
 - 1. Tons of Trucks in Cosmo Park.
- F. Violations
 - 1. Animal Complaints (23)
 - a. (17) Warnings for dog off leash in Cosmo Park.
 - b. (1) Warning for dog on playground in Cosmo Park.
 - c. (2) Warnings dogs off leash at Forum MKT/Trailhead.
 - d. (1) Warning for dog off leash in Rothwell Park.
 - e. (2) Warnings for dogs off leash in Stephens Lake Park.
 - 2. Beach/Pools (1)
 - a. (1) Warning for fishing in swim area in Stephens Lake Park.
 - 3. Drug Laws
 - 4. Fireworks
 - 5. Juveniles (15)
 - a. (10) Warnings for disobeying Skate Park rules in Cosmo Park.
 - b. (3) Warnings for climbing trees in Cosmo Park.
 - c. (1) Warning for riding motorcycle in Nifong Park.
 - d. (1) Warning having spray paint in Worley Street Park.

- 6. Littering
- 7 Liquor Laws
- 8. Park Violations (21)
 - a. (8) Groups playing on soccer and football fields in Cosmo Park.
 - b. (2) Warnings for selling items in Cosmo Park.
 - c. (1) Warning for landing balloon on soccer field and no permit.
 - d. (2) Warnings disobeying Skate Park rules in Cosmo Park.
 - e. (1) No sound permit in Cosmo Park.
 - f. (1) Arrest for riding bike in restricted area, Skate Park in Cosmo Park.
 - g. (1) Warning for indecent exposure in Cosmo Park.
 - h. (1) Custodial arrest for resisting arrest in Oakland Park.
 - i. (1) Arrest for property damage in Oakland Park.
 - j. (1) Warning for loud music in Downtown Optimist Park.
 - k. (2) Warnings for cutting plants in Stephens Lake Park.
- 9. Parking Violations (71)
 - a. (49) Warnings for Cosmo Park.
 - b. (7) Citations for Cosmo Park.
 - c. (2) Warnings for Oakland Park.
 - d. (8) Warnings for Stephens.
 - e. (5) Warnings at Twin Lakes.
- 10. Traffic (25)
 - a. (3) Warnings for C&I driving in ARC parking lot.
 - b. (4) Warnings for C&I driving in Cosmo Park.
 - c. (13) Warnings disobeying signs in Cosmo Park.
 - d. (1) Warning for expired license plate in Cosmo Park.
 - e. (1) Warning for driving off roadway in Cosmo Park.
 - f. (1) Warning for C&I driving in Oakland Park.
 - g. (1) Warning for driving off roadways in Oakland Park.
 - h. (1) Citation for driving off roadways in Oakland Park.
- 11. Trespass (6)
 - a. (1) Issued for Cosmo Park.
 - b. (5) Issued for Paguin Park.
- 12. Vandalism
- 13. Warrant
- 14. Weapons
- 15. Wildlife (1)
 - (1) Warning for pig rooting up ground in Stephens Lake Park.

	1 st	2 nd	3 rd	4 th	5 th	6 th	
WEEKS	Week	Week	Week	Week	Week	Week	TOTAL
TOTAL MILES DRIVEN	297	337	376	307	48	0	1365
			Hours				
REG. PATROL	23	17.5	28	31	10	0	109.5
FOOT PATROL	6.5	10.5	19.5	16	3.5	0	56
BIKE PATROL	0	1	0	3.5	5	0	9.5
CRIMINAL INVEST	0	0	5	0	3	0	8
ACCIDENT INVEST	0	0	0	0	0	0	0
INCIDENT INVEST	0.5	3.5	5	4.5	1	0	14.5
OFFICE DUTY	6	2.5	8.5	7	2	0	26
LEAVE	0	0	0	0	0	0	0
SPECIAL ASSIGNMT	3.5	0	0	0	0	0	3.5
MEETINGS	1.5	2	0	4	0	0	7.5
TRAINING	40	43	0	4	0	0	87
TOTALS	81	80	66	70	24.5	0	321.5

VIOLATIONS	WARNINGS	ARRESTS
ANIMAL COMPLAINTS	23	0
BEACH/POOLS	1	0
DRUG LAWS	0	0
FIREWORKS	0	0
JUVENILES	15	0
LIQUOR LAW	0	0
LITTERING	0	0
PARK VIOLATIONS	18	3
PARKING VIOLATIONS	64	7
TRAFFIC	24	1
TRESPASS	6	0
VANDALISM	0	0
WARRANT	0	0
WEAPONS	0	0
WILDLIFE	1	0
TOTALS	152	11

SERVICES	TOTALS
ASSIST OTH ACY	0
ASSIST PARK USER	29
BROCHURES / MAPS	9
BUILDING CHECKS	288
DIRECTING TRAFFIC	1
FIRST AID	1
LOCATE MSNG PSN	0
MAINTENANCE	10
MOTORISTS ASSIST	1
PARK INFO/DIRECTIONS	189
RECOVERED PROPERTY	0
VISITOR COMPLAINT	0
TOTALS	528