| April 2007 |  | PARTICIPATION PRIOR YEAR |  | PARTICIPATION CURRENT YEAR |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | GAMES/CLASSES SESSIONS | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| TOTAL RECREATION SERVICES |  | 86,689 | 416,645 | 85,959 | 404,283 |
| ADMINISTRATION |  |  |  |  |  |
| YOUTH ENRICHMENT SCHOLARSHIPS (YES) |  |  |  |  |  |
| YES Applicants Approved |  | 72 | 214 | 45 | 235 |
| YES Applications Approved |  | 29 | 77 | 16 | 89 |
| YES Assistance Amount Given |  | \$ 6,091.75 | \$ 17,953.00 | \$ 4,230.25 | \$ 21,361.50 |
| TOTAL APPLICANTS FOR SCHOLARSHIPS |  | 72 | 214 | 45 | 235 |
| ADULT FINANCIAL ASSISTANCE (AFA) |  |  |  |  |  |
| AFA Applicants Approved |  | 9 | 58 | 8 | 60 |
| AFA Applications Approved |  | 9 | 55 | 8 | 59 |
| AFA Assistance Amount Given |  | \$ 206.25 | \$ 2,511.68 | \$ 431.25 | \$ 3,907.50 |
| TOTAL APPLICANTS FOR SCHOLARSHIPS |  | 9 | 58 | 8 | 60 |
| TOTAL APPLICANTS FOR SCHOLARSHPS |  |  |  |  |  |
|  |  |  |  |  |  |
| DIVISION EVENT |  |  |  |  |  |
| Halloween Haunting |  | 0 | 4,500 | 0 | 3,655 |
| Holiday Parade ** |  | 0 | 0 | 0 | 0 |
| Theme Park Ticket Sales |  | 27 | 35 | 46 | 75 |
|  |  |  |  |  |  |
| TOTAL DIVISION EVENTS | 0 | 27 | 4,535 | 46 | 3,730 |
| ** We are no longer including participation numbers for the Holiday Parade. |  |  |  |  |  |
|  |  |  |  |  |  |
| SPORTS PROGRAMMING |  |  |  |  |  |
| YOUTH SPORTS |  |  |  |  |  |
| Diamond Council: Participants | 163 | 4,536 | 4,536 | 4,890 | 4,890 |
| Youth Basketball: Participants |  | 0 | 6,720 | 0 | 7,100 |
| Youth Football: Participants |  | 0 | 1,196 | 0 | 920 |
| Youth Soccer: Participants | 271 | 6,456 | 9,504 | 6,504 | 8,688 |
| Youth Tennis: Participants |  | 0 | 0 | 0 | 0 |
| Active Kids Club: Participants | 17 | 320 | 1,940 | 450 | 2,535 |
| Other Sports: Training | 1 | 0 | 177 | 70 | 371 |
| TOTAL YOUTH SPORTS | 452 | 11,312 | 24,073 | 11,914 | 24,504 |
|  |  |  |  |  |  |
| WOMEN'S SPORTS |  |  |  |  |  |
| Women's Volleyball: Participants | 12 | 216 | 720 | 144 | 612 |
| Women's Softball: Participants | 20 | 364 | 364 | 520 | 520 |
| Women's Basketball: Participants |  | 0 | 0 | 0 | 0 |
| Women's Soccer: Participants | 14 | 768 | 1,008 | 336 | 528 |
| Other Women's Sports |  | 0 | 0 | 0 | 0 |
| TOTAL WOMEN'S SPORTS | 46 | 1,348 | 2,092 | 1,000 | 1,660 |
|  |  |  |  |  |  |
| MEN'S SPORTS |  |  |  |  |  |


| April 2007 |  | PARTICIPATION PRIOR YEAR |  | PARTICIPATION CURRENT YEAR |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | GAMES/CLASSES SESSIONS | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| Men's Volleyball: Participants |  | 0 | 0 | 0 | 0 |
| Men's Softball: Participants | 137 | 3,588 | 5,148 | 3,562 | 4,160 |
| Men's Basketball: Participants |  | 0 | 2,498 | 0 | 2,480 |
| Men's Baseball: Participants |  | 0 | 0 | 0 | 0 |
| Other Men's Sports |  | 0 | 0 | 0 | 0 |
| TOTAL MEN'S SPORTS | 137 | 3,588 | 7,646 | 3,562 | 6,640 |
|  |  |  |  |  |  |
| CO-REC SPORTS |  |  |  |  |  |
| Co-Rec Noon Club | 21 | 323 | 2,333 | 357 | 2,526 |
| Co-Rec Volleyball: Participants | 53 | 912 | 5,499 | 636 | 3,936 |
| Co-Rec Softball: Participants | 121 | 2,860 | 4,004 | 3,146 | 4,004 |
| Co-Rec Tennis: Participants |  | 0 | 0 | 0 | 0 |
| Co-Rec Kickball Participants |  | 260 | 676 | 0 | 312 |
| Other Co-Rec Sports: |  | 0 | 0 | 0 | 0 |
| TOTAL CO-REC SPORTS | 195 | 4,355 | 12,512 | 4,139 | 10,778 |
|  |  |  |  |  |  |
| TOTAL SPORTS PROGRAMMING | 830 | 20,603 | 46,323 | 20,615 | 43,582 |
| Additional uses not included in participation totals: Conference Room 14; Gymnasium 17. Volunteer hours 0. |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| COMMUNITY RECREATION |  |  |  |  |  |
| DOUGLASS AREA |  |  |  |  |  |
| Douglass Sports | 17 | 1,193 | 7,006 | 943 | 7,635 |
| Douglass Gym-Recreation | 17 | 1,245 | 7,225 | 930 | 7,741 |
| Douglass Special Events | 1 | 300 | 1,421 | 125 | 783 |
| Douglass Park | 20 | 0 | 74 | 480 | 480 |
| Douglass Baseball | 2 | 0 | 0 | 25 | 33 |
| Douglass Moonlight Hoops |  | 0 | 0 | 0 | 0 |
| TOTAL DOUGLASS AREA | 57 | 2,738 | 15,726 | 2,503 | 16,672 |
|  |  |  |  |  |  |
| COMMUNITY RECREATION |  |  |  |  |  |
| Community Recreation Classes | 54 | 892 | 7,494 | 674 | 4,071 |
| Community Recreation Instruction | 112 | 1,562 | 7,290 | 1,576 | 9,678 |
| TOTAL COMMUNITY RECREATION | 166 | 2,454 | 14,784 | 2,250 | 13,749 |
|  |  |  |  |  |  |
| TOTAL DOUGLASS/COMM REC | 223 | 5,192 | 30,510 | 4,753 | 30,421 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| AQUATICS |  |  |  |  |  |
| COLUMBIA SWIM CLUB |  | 1,950 | 13,800 | 1,750 | 13,986 |
|  |  |  |  |  |  |
| HICKMAN POOL |  |  |  |  |  |
| Hickman Kayaking |  | 0 | 11 | 0 | 0 |
| Hickman Exercise |  | 0 | 0 | 77 | 476 |
| Hickman Instructional Swim |  | 676 | 2,525 | 717 | 1,942 |
| Hickman Summer Swim Team |  | 0 | 0 | 0 | 0 |
| Hickman Private Rental |  | 73 | 323 | 56 | 448 |


| April 2007 | GAMES/CLASSES SESSIONS | PARTICIPATION PRIOR YEAR |  | PARTICIPATION CURRENT YEAR |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | SAME MONTH | YEAR-TO DATE | SAME <br> MONTH | YEAR-TO DATE |
| Hickman Special Groups |  | 0 | 0 | 33 | 271 |
| TOTAL HICKMAN POOL |  | 749 | 2,859 | 883 | 3,137 |
| DOUGLASS AQUATIC CENTER |  |  |  |  |  |
| Douglass Recreational Swim |  | 0 | 0 | 0 | 0 |
| Douglass Day Care |  | 0 | 0 | 0 | 0 |
| Douglass Private Rental |  | 0 | 0 | 0 | 0 |
| Douglass Special Programs |  | 0 | 0 | 0 | 0 |
| Douglass Special Groups |  | 0 | 0 | 0 | 0 |
| Douglass P\&R Camp Adventure |  | 0 | 0 | 0 | 0 |
| Douglass Fun City |  | 0 | 0 | 0 | 0 |
| TOTAL DOUGLASS AQUATIC CTR |  | 0 | 0 | 0 | 0 |
|  |  |  |  |  |  |
| OAKLAND FAMILY AQUATIC CENTER |  |  |  |  |  |
| Oakland Recreational Swim |  |  |  |  |  |
| Oakland Day Care |  | 0 | 0 | 0 | 0 |
| Oakland Exercise |  | 0 | 0 | 0 | 0 |
| Oakland Private Rental |  | 0 | 0 | 0 | 0 |
| Oakland Special Programs |  | 0 | 0 | 0 | 0 |
| Oakland Instructional Swim |  | 0 | 0 | 0 | 0 |
| Oakland P\&R Camp Adventure |  | 0 | 0 | 0 | 0 |
| TOTAL OAKLAND FAMILY AQUATIC CENTER |  | 0 | 0 | 0 | 0 |
|  |  |  |  |  |  |
| LAKE OF THE WOODS POOL |  |  |  |  |  |
| Lake of the Woods Recreational Swim |  | 0 | 0 | 0 | 0 |
| Lake of the Woods Day Care |  | 0 | 0 | 0 | 0 |
| Lake of the Woods Exercise |  | 0 | 0 | 0 | 0 |
| Lake of the Woods Special Programs |  | 0 | 0 | 0 | 0 |
| Lake of the Woods Private Rental |  | 0 | 0 | 0 | 0 |
| Lake of the Woods Birthday Party |  | 0 | 0 | 0 | 0 |
| Lake of the Woods Water Exercise |  | 0 | 0 | 0 | 0 |
| TOTAL LAKE OF THE WOODS |  | 0 | 0 | 0 | 0 |
|  |  |  |  |  |  |
| PIRATES' LANDING |  |  |  |  |  |
| Pirates' Landing Recreational Swim |  | 0 | 0 | 0 | 0 |
| Pirates' Landing Day Care |  | 0 | 0 | 0 | 0 |
| Pirates' Landing Private Rental |  | 0 | 0 | 0 | 0 |
| Pirates' Landing Boating |  | 0 | 0 | 0 | 0 |
| Pirates' Landing Birthday Parties |  | 0 | 0 | 0 | 0 |
| Pirates' Landing Special Programs |  | 0 | 0 | 0 | 0 |
| TOTAL PIRATES' LANDING |  | 0 | 0 | 0 | 0 |
|  |  |  |  |  |  |
| TOTAL OAKLAND CONCESSION |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  |  |  |  |  |  |
| TOTAL DOUGLASS CONCESSIONS |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  |  |  |  |  |  |
| TOTAL AQUATICS |  | 2,699 | 16,659 | 2,633 | 17,123 |



| April 2007 |  | PARTICIPATION PRIOR YEAR |  | PARTICIPATION CURRENT YEAR |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | GAMES/CLASSES SESSIONS | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| PAQUIN |  |  |  |  |  |
| Paquin Crafts / Ceramics | 24 | 379 | 3,067 | 253 | 2,447 |
| Paquin Music / Bands | 5 | 81 | 319 | 81 | 327 |
| Paquin Social Activities | 149 | 1,372 | 6,391 | 2,089 | 11,458 |
| Paquin Educational | 69 | 993 | 7,806 | 1,115 | 7,697 |
| TOTAL PAQUIN | 247 | 2,825 | 17,583 | 3,538 | 21,929 |
| This is the first month for gardeners, so there is a large number. There will be no more coffee \& chat or monthly breakfast due to |  |  |  |  |  |
| the numbers being low and it isn't worth keeping up. Trips are going well because of the nice weather and people wanting to get out. |  |  |  |  |  |
|  |  |  |  |  |  |
| LIFE ENRICHMENT |  |  |  |  |  |
| Life Enrichment Special Programs / Events | 13 | 600 | 1,561 | 1,117 | 5,266 |
| Life Enrichment Educational Classes | 117 | 1,391 | 9,467 | 1,509 | 9,358 |
| TOTAL LIFE ENRICHMENT | 130 | 1,991 | 11,028 | 2,626 | 14,624 |
|  |  |  |  |  |  |
| SPECIAL PROGRAMS |  |  |  |  |  |
| Ceramics | 9 | 62 | 658 | 116 | 585 |
| Preschool / Intergenerational | 2 | 102 | 1,017 | 80 | 628 |
| Teen / Family | 0 | 0 | 0 | 0 | 0 |
| Special Events | 4 | 10,235 | 12,735 | 10,669 | 12,254 |
| TOTAL SPECIAL PROGRAMS | 15 | 10,399 | 14,410 | 10,865 | 13,467 |
|  |  |  |  |  |  |
| TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT | 581 | 18,324 | 65,471 | 19,877 | 70,095 |
|  |  |  |  |  |  |
| ADAPTIVE RECREATION |  |  |  |  |  |
| Special Olympics | 14 | 311 | 2,761 | 171 | 1,560 |
| Other Adaptive | 1 | 45 | 431 | 57 | 675 |
| TOTAL ADAPTIVE | 15 | 356 | 3,192 | 228 | 2,235 |

Despite the cancellation of the Central Area Track meet, 30 track athletes will advance to the state competition in June.
Athletes made the most of their time and there was great weather at the last 2 practices. The swim team members were well prepared for the 2 meets they competed in. Athletes brought home multiple medals from the East and Central Area Meets. Participants, coaches and volunteers have had a blast preparing Bocce players for competition. The team is looking forward to the May 5 tournament. Dancers enjoyed their friends and the great decorations at the Spring Fling.


| April 2007 | GAMES/CLASSES SESSIONS | PARTICIPATION PRIOR YEAR |  | PARTICIPATION CURRENT YEAR |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| \# of Applications Received |  | 12 | 225 |  | 283 |
| \# of Trainees Invited to Participate |  | 178 | 201 |  | 22 |
| \# of Trainees Attended Orientation |  | 31 | 54 |  | 20 |
| \# of Trainees Who Quit Before First Day of Work |  | 0 | 0 | 0 | 0 |
| \# of Terminations |  | 0 | 4 |  | 2 |
| \# of Trainees that Quit |  | 0 | 1 | 0 | 1 |
| \# of Trainees Not Hired by CARE-Referred to Job Fair |  | 0 | 0 | 0 | 0 |
| \# of Participants Who Completed the Summer Program |  | 0 | 0 | 0 | 0 |
| \# of Trainees Completed School Year Program, earned GED, hired by employer, etc. |  | 0 | 15 | 0 | 0 |
|  |  |  |  |  |  |
| ACTIVITY \& RECREATION CENTER |  |  |  |  |  |
| Visits |  |  |  |  |  |
| Members/Daily Admissions |  | 25,391 | 203,347 | 27,062 | 196,936 |
| Special Admission/Coupons |  | 106 | 1,034 | 63 | 508 |
| TOTAL VISITS: |  | 25,497 | 204,381 | 27,125 | 197,444 |
| Members: |  |  |  |  |  |
| Adult Annual |  | 6 | 107 | 9 | 89 |
| Adult Monthly |  | 71 | 896 | 81 | 789 |
| Adult Multi Pass |  | 67 | 597 | 54 | 596 |
| Family Annual |  | 38 | 585 | 56 | 598 |
| Family Monthly |  | 274 | 3,651 | 319 | 3,429 |
| Sr. Annual |  | 9 | 122 | 14 | 161 |
| Sr. Annual Monthly |  | 12 | 144 | 17 | 125 |
| Sr. Couple |  | 12 | 350 | 32 | 394 |
| Sr. Couple Monthly |  | 24 | 300 | 22 | 272 |
| Sr. Multi Pass |  | 23 | 183 | 20 | 189 |
| Youth Annual |  | 0 | 5 | 0 | 9 |
| Youth Monthly |  | 5 | 45 | 4 | 40 |
| Youth Multi Pass |  | 18 | 139 | 12 | 135 |
| Total Members: |  | 559 | 7,124 | 640 | 6,826 |
| Memberships: |  | 309 | 3,747 | 341 | 3,592 |
| The ARC averaged 904 persons per day. Gym was closed from April 16 through April 25 for floor refinishing. There were 19 outside rentals. University YMCA had 17 days of tutoring. |  |  |  |  |  |
|  |  |  |  |  |  |
| GENERAL RECREATION CLASSES |  |  |  |  |  |
| Day Camp |  | 0 | 389 | 0 | 380 |
| Basketball Camp |  | 0 | 0 | 0 | 0 |
| Teen Adventure |  | 0 | 0 | 0 | 0 |
| Outdoor Instruction |  | 0 | 90 | 97 | 155 |
| Recreation Classes |  | 37 | 202 | 0 | 0 |
| Bus/Van Reservations |  | 47 | 239 | 37 | 283 |
| Other Programs - Little Gymmers |  | 117 | 1,102 | 200 | 1,227 |
| TOTAL GENERAL RECREATION CLASSES |  | 201 | 2,022 | 334 | 2,045 |
|  |  |  |  |  |  |
| WEBTRAC - On-Line Program Registration |  |  |  |  |  |


| April 2007 | GAMES/CLASSES | PARTICIPATION PRIOR YEAR |  | PARTICIPATION CURRENT YEAR |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| Total Web Users |  | 125 | 442 | 135 | 478 |
| New Users |  | 90 | 328 | 89 | 355 |
| Repeat Users |  | 35 | 114 | 46 | 123 |
| \# of Sessions |  | 238 | 944 | 260 | 924 |
| Total Completed Transactions |  | 74 | 197 | 72 | 241 |
| Total \$ Registrations |  | \$3,555.50 | \$10,404.50 | \$3,723.50 | \$12,733.00 |
| Total \% of on-line \$ registrations (Feb. '02) |  | 9.00\% | 13.58\% avg | 9.00\% | 11.86\% avg |
| Total WebTrac Registrations |  |  |  |  |  |
| Sessions between 12:00am-6:00am: | 8 |  |  |  |  |
| Sessions between 6:00am-12:00pm: | 112 |  |  |  |  |
| Sessions between 12:00pm-6:00pm: | 85 |  |  |  |  |
| Sessions between 6:00pm-12:00am: | 58 |  |  |  |  |
| Average timed session per user: | 12:58 |  |  |  |  |

# COLUMBIA PARKS \& RECREATION DEPARTMENT Park Services Division <br> Monthly Report <br> April 2007 

## I. ADMINISTRATION

A. Longview Park - Contractor (Richardson Excavation) began grading work.
B. Stewart/Providence Underpasses - Contractor (Gaines Construction) continued work on and is nearing completion of the connections from Providence and Stewart boxes to MKT Trail.
C. Cosmo-Bethel Park - Began playground installation with Little Tykes being the general contractor and Woods Construction as the subcontractor.
D. Cosmo Tennis Courts - Contractor (Barton Electric) has completed all the footings and underground wiring for the tennis court lights.
E. Eagle Scout Project - Jake Radel, Eagle Scout candidate, constructed a bench and bike rack at MKT Scott Blvd. (80 vol. hrs.)
F. Flat Branch Ph II

1. Contractor (Doing Steel, Springfield) began fabrication of the pedestrian bridge that will connect the park to the Chamber of Commerce.
2. Artist Larry Young is about $50 \%$ complete with the fabrication of the art sculpture.

## II. MAINTENANCE

A. Facilities and Grounds

1. Performed park clean-up and sanitation. (608 hrs.)
2. Mowed and trimmed parks. (944 hrs.)
3. Performed playground repairs and inspections. (64 hrs.)
4. Performed maintenance on park lighting systems. (4 hrs.)
5. Repaired and performed maintenance on athletic field lights, pitching machines, and scoreboards. ( 32 hrs. )
6. Painted Little Mates Cove basin and walls.
7. Repaired vandalism at CCRA.
8. Continued work on the family shower area addition in the Oakland Aquatic Center bath house.
9. Continued work on remodeling and upgrading the Oakland concession stand area.
10. Provided maintenance support for Earth Day and Tons of Trucks.
11. Contractor's portion of the Douglass Pool renovation project was completed except for final filling of water and opening of the facility.
12. Began painting Oakland Pool shell.
13. Completed opening the restroom facilities for the season.
B. ARC
14. Performed preventative maintenance, repair, and adjustments of cardiovascular equipment. (24 hrs.)
15. Performed general repair of building fixtures. (6 hrs.)
16. Performed maintenance and care of Water Zone. (64 hrs.)
17. Performed maintenance of building mechanical systems. ( 10 hrs. )
18. Performed set up and take down of meeting rooms. (2 hrs.)
19. Performed maintenance of the building exterior. ( 21 hrs .)
20. Touched up wall and fixture paint. (4 hrs.)
21. Repaired and cleaned gymnasium. ( 33 hrs .)
22. Repaired pot holes in parking lot and drives.
23. Began a temporary repair of the exterior soffit around the Water Zone area.

## III. FLEET OPERATIONS

A. $\quad 9$ vehicles serviced and 10 vehicles repaired.
B. 5 pieces of equipment serviced and 14 pieces of equipment repaired.
C. 41 service calls performed.
D. 8 tires repaired.
E. 3 pieces of small power equipment repaired.
F. 3 times - vehicles checked for trips.
G. 10 freight shipments unloaded.
H. $\quad 12$ mowers repaired.
I. 8 mowers serviced, 100 -hrs. interval.
J. 41 times - mower PM maintenance performed.
K. 274 blades sharpened. ( 23 hrs .)
L. $\quad 5$ golf cars repaired.
M. 2 times - PMC carts prepped for service.
N. Other Services Performed:

1. Welded 2 soccer goals.
2. Coordinated and prepared 16 pieces of equipment for Tons of Trucks.
3. Two employees worked Tons of Trucks event. (7 staff hrs.)
4. Loaded playground equipment at PMC for contractor.
5. Repaired steel gate for M\&O Division.
6. Prepared and coordinated 4 pieces of equipment for sale at public auction; transported skidloader to auction.

## IV. GOLF AND SPORTS TURF MANAGEMENT

A. Lake of the Woods Golf Course

1. Applied fertilizer and pesticide. (9 hrs.)
2. Trimmed around irrigation heads. (14 hrs.)
3. Installed drain line in \#14 trap. (18 hrs.)
4. Added sand to traps on the course. (2 hrs.)
5. Aerified, removed cores, and topdressed all greens. (42 hrs.)
6. Re-topdressed all greens. (4 hrs.)
7. Lapped reels two greens mower (\#3137 \& \#3020). (5 hrs.)
8. Removed limbs and brush from course. (4 hrs.)
9. Seeded different areas around the course. ( 2 hrs .)
10. Prepared course daily. ( 39 hrs .)
11. Mowed and trimmed greens, tees, roughs, and fairways. ( 212 hrs .)
B. L.A. Nickell Golf Course
12. Aerified, removed cores, and topdressed all greens. (50 hrs.)
13. Weeded landscape beds. (6 hrs.)
14. Filled in holes in fairways. ( 6 hrs .)
15. Applied fertilizer and pesticide. (41 hrs.)
16. Filled in divots and seeded tee boxes. (3 hrs.)
17. Cut low limbs along cart paths and removed brush. (6 hrs.)
18. Prepared course daily. ( 40 hrs .)
19. Performed maintenance on driving range. (24 hrs.)
20. Weed-whipped and removed debris from paved areas around clubhouse and course areas. (27 hrs.)
21. Mowed and trimmed greens, tees, roughs, and fairways. (259 hrs.)
C. Sports Turf Management and Irrigation
22. Repaired broken swing joint and irrigation head \#2 green, LAN. (4 hrs.)
23. Opened restrooms on course, LAN. (4 hrs.)
24. Started up irrigation system for all ball fields. (18 hrs.)
25. Started up irrigation system for Cosmo playground, roundabout, Broadway flower beds, and Twin Lakes. (10 hrs.)
26. Prepped baseball and softball fields for leagues and tournaments, including, Rainbow, Antimi, Oakland, Legion, Douglass and Again. (250 hrs.)
27. Mowed and trimmed Rainbow, Antimi, Oakland, and Legion fields. (60 hrs.)
28. Painted soccer, lacrosse, and foul lines on ball fields. (70 hrs.)

## V. CONSTRUCTION

A. Cosmo-Bethel Park

1. Excavated, set steel, formed and installed 6 shelter footings and columns.
2. Removed forms and knocked out blocking for electrical receptacles.
3. Graded, rocked, and formed north half of shelter slab.
4. Removed old 6"x 6" retaining wall boards.
5. Extended electrical conduit from panel column.
6. Installed construction fence around new play equipment installation site.
B. Oakland Aquatics Center - Family Change Rooms
7. Completed block wall construction for change/shower areas, restroom,
and
privacy walls.
8. Applied block filler on all newly constructed walls.
9. Installed steel doors and locks.
10. Installed HDP change room panels and doors.
11. Installed 5 new light fixtures.
C. Louisville Park
12. Graded, set steel, and installed a concrete walk from shelter to basketball court and play equipment.
13. Fabricated and placed 4 picnic tables.

## D. Stephens Lake Park

1. Excavated and installed concrete "mud" mat for future spray ground pump building and water vault.
2. Installed woven wire fence at perimeter of construction site.
3. Installed temporary electrical service.
4. Installed rock access path to beach area.
E. Providence/Stewart Underpass
5. Completed concrete trail connection at Elm Street.
6. Installed 2 tunnel drain pipe deflectors.
F. Other Park Projects
7. Antimi Sports Complex - Installed original dedication plaque on large rock for placement at entrance to complex.
8. Lions-Stephens Park - Fabricated and installed a Memorial/Heritage bench.
9. Bear Creek Trail - Fabricated and installed a Memorial/Heritage bench.
10. TLRA - Installed newly repaired xeriscape signs.
11. CCRA - Fabricated steel tripod for new wire puller.

## VI. NATURAL RESOURCES

A. Horticulture

1. Planting and Construction
a. Planted 43 two-inch caliper B\&B trees within new or renovated landscaped areas at Flat Branch II, Louisville, TLRA xeriscape, ARC, and Gentry. (92 hrs.)
b. Planted 75 shrubs and 398 perennials at Flat Branch II, Gentry Building, Howard Building, Oakland sign, and TLRA xeriscape. (104 hrs.)
c. Prepared summer flowering bedding plants grown in park greenhouse and bareroot perennials. Prepared and mulched park annual beds. (224 hrs.)
d. Began planting annuals into park flower beds. ( 32 hrs .)
e. Delivered and graded soil; seeded/strawed areas within and around new Antimi flatwork. (104 hrs.)
f. Continued landscaping trail sides at MKT Elm to Stewart. (16 hrs.)
g. Finished hardscape renovation at Gentry and Howard Buildings. (16 hrs.)
h. Hauled and spread playground mulch at Louisville. (20 hrs.)
i. Graded soil, seeded/strawed, hydromulched, and applied erosion barriers at Cosmo tennis courts. (112 hrs.)
2. Maintenance
a. Applied turf herbicide. (16 hrs.)
b. Treated algae at Stephens Lake. (16 hrs.)
c. Mowed/trimmed landscape turf areas. (96 hrs)
d. Mulched and continued bed cleanup. Began hand-weeding and spraying herbicides for weed control. (312 hrs.)

## B. Forestry

1. Planting and Watering
a. Cosmo Park - Planted 8 trees. ( 44 hrs .)
2. Maintenance
a. Tools - Maintained and cleaned chainsaws, vehicles, and equipment. (4 hrs.)
b. Stewart/Providence Underpasses - Cleaned tunnels. (52 hrs)
c. Bear Creek Trail - Mowed. (30 hrs.)
d. Garth Nature Area - Worked on leash-free dog fence. (180 hrs.)
e. Forum Nature Area - Mowed. (8 hrs.)
3. Memorial/Heritage Program- Planted 10 trees at various locations (66
hrs.)
4. Downtown
a. Planted 2 trees. ( 22 hrs.)
b. Removed limbs damaged by vandalism. (12 hrs.)
5. Nursery - Mowed and string-whipped. (12 hrs.)
6. TreeKeepers Projects
a. Prepared whips to give away on Arbor Day. (11 TK - 44 hrs.)
b TreeKeepers and Forestry gave away ~900 sapling for the City Arbor Day Tree Giveaway Event held at Bass Pro. (TK - 64 hrs.)
c. Garth Nature Area - Planted 26 B\&B trees and 400 various saplings. (18 TK - 72 hrs .)
7. Arbor Day Event
a. Held event at Smithton Middle School on April 27, 2007.
b. Planted 20 various species of trees.
c. Students participated in planting five 20-gallon container trees and went through a five-station rotation learning about trees.

## VII. PARK RANGER

A. Meetings

1. Westwinds Neighborhood Meeting
2. City Manager
B. Training
3. New Temporary Park Ranger
4. (2) E-Civis
C. Accident
D. Criminal/Incident Investigations
5. Responded to American Legion for lights (2).
6. Responded to the ARC.
a. C\&I driving by lacrosse players (3).
b. Disturbance/gone on arrival.
c. Check subject for larceny/no report.
d. 911 check/false.
7. Responded to Armory for larceny/no report.
8. Responded to Capen Park for aggressive dog on 10-foot leash/observed no violation.
9. Responded to Cosmo Park.
a. (2) Assisted soccer concessions with restroom issues.
b. Exhibitionist at Antimi Sports Complex (see F-11-a).
c. Burford Shelter for no sound permit (see F-8-e).
d. Lamb for parking complaint by renter.
e. Solicitor selling (see F-8-b).
f. Suspicious subject/gone on arrival.
g. Animal complaint/gone on arrival.
h. Dexheimer restroom water overflowing in sink/turned off water.
i. 911 check/false.
10. Responded to Douglass Park.
a. Physical disturbance/gone on arrival.
11. Responded to Downtown Optimist Park for peace disturbance (see F-8-j).
12. Responded to L.A. Nickell Golf Course for fraud/warrant request on subject.
13. Responded to Lake of the Woods Golf Course.
a. Fraud/warrant request on subject.
b. Larceny.
14. Responded to Oakland Park for vehicles off roadway (see F-8-h, i \& F-10-h).
15. Responded to Paquin Park for peace disturbance (see F-11-b).
16. Responded to Rock Quarry Park for suspicious subject/unfounded.
17. Responded to Shepard Park for vandalism to grass/gone on arrival.
18. Responded to Stephens Lake Park.
a. Child stuck in baby swing.
b. Changed flat tire for park user.
c. Alarm at Riechmann/valid - door unlocked.
19. Responded to undeveloped park property on Smiley Lane/vehicle stuck in park/owner towed out of park.
20. Responded to Twin Lakes to assist park user with gate.
E. Special Assignments
21. Tons of Trucks in Cosmo Park.
F. Violations
22. Animal Complaints (23)
a. (17) Warnings for dog off leash in Cosmo Park.
b. (1) Warning for dog on playground in Cosmo Park.
c. (2) Warnings dogs off leash at Forum MKT/Trailhead.
d. (1) Warning for dog off leash in Rothwell Park.
e. (2) Warnings for dogs off leash in Stephens Lake Park.
23. Beach/Pools (1)
a. (1) Warning for fishing in swim area in Stephens Lake Park.
24. Drug Laws
25. Fireworks
26. Juveniles (15)
a. (10) Warnings for disobeying Skate Park rules in Cosmo Park.
b. (3) Warnings for climbing trees in Cosmo Park.
c. (1) Warning for riding motorcycle in Nifong Park.
d. (1) Warning having spray paint in Worley Street Park.
27. Littering

7 Liquor Laws
8. Park Violations (21)
a. (8) Groups playing on soccer and football fields in Cosmo Park.
b. (2) Warnings for selling items in Cosmo Park.
c. (1) Warning for landing balloon on soccer field and no permit.
d. (2) Warnings disobeying Skate Park rules in Cosmo Park.
e. (1) No sound permit in Cosmo Park.
f. (1) Arrest for riding bike in restricted area, Skate Park in Cosmo Park.
g. (1) Warning for indecent exposure in Cosmo Park.
h. (1) Custodial arrest for resisting arrest in Oakland Park.
i. (1) Arrest for property damage in Oakland Park.
j. (1) Warning for loud music in Downtown Optimist Park.
k. (2) Warnings for cutting plants in Stephens Lake Park.
9. Parking Violations (71)
a. (49) Warnings for Cosmo Park.
b. (7) Citations for Cosmo Park.
c. (2) Warnings for Oakland Park.
d. (8) Warnings for Stephens.
e. (5) Warnings at Twin Lakes.
10. Traffic (25)
a. (3) Warnings for C\&I driving in ARC parking lot.
b. (4) Warnings for C\&I driving in Cosmo Park.
c. (13) Warnings disobeying signs in Cosmo Park.
d. (1) Warning for expired license plate in Cosmo Park.
e. (1) Warning for driving off roadway in Cosmo Park.
f. (1) Warning for C\&I driving in Oakland Park.
g. (1) Warning for driving off roadways in Oakland Park.
h. (1) Citation for driving off roadways in Oakland Park.
11. Trespass (6)
a. (1) Issued for Cosmo Park.
b. (5) Issued for Paquin Park.
12. Vandalism
13. Warrant
14. Weapons
15. Wildlife (1)
(1) Warning for pig rooting up ground in Stephens Lake Park.

| WEEKS | $1^{\text {st }}$ <br> Week | $\begin{aligned} & 2^{\text {nd }} \\ & \text { Week } \end{aligned}$ | $3^{\text {rd }}$ <br> Week | $\begin{aligned} & 4^{\text {th }} \\ & \text { Week } \end{aligned}$ | $5^{\text {th }}$ <br> Week | $6^{\text {th }}$ <br> Week | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TOTAL MILES DRIVEN | 297 | 337 | 376 | 307 | 48 | 0 | 1365 |
| Hours |  |  |  |  |  |  |  |
| REG. PATROL | 23 | 17.5 | 28 | 31 | 10 | 0 | 109.5 |
| FOOT PATROL | 6.5 | 10.5 | 19.5 | 16 | 3.5 | 0 | 56 |
| BIKE PATROL | 0 | 1 | 0 | 3.5 | 5 | 0 | 9.5 |
| CRIMINAL INVEST | 0 | 0 | 5 | 0 | 3 | 0 | 8 |
| ACCIDENT INVEST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INCIDENT INVEST | 0.5 | 3.5 | 5 | 4.5 | 1 | 0 | 14.5 |
| OFFICE DUTY | 6 | 2.5 | 8.5 | 7 | 2 | 0 | 26 |
| LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPECIAL ASSIGNMT | 3.5 | 0 | 0 | 0 | 0 | 0 | 3.5 |
| MEETINGS | 1.5 | 2 | 0 | 4 | 0 | 0 | 7.5 |
| TRAINING | 40 | 43 | 0 | 4 | 0 | 0 | 87 |
| TOTALS | 81 | 80 | 66 | 70 | 24.5 | 0 | 321.5 |


| VIOLATIONS | WARNINGS | ARRESTS |
| :--- | ---: | ---: |
| ANIMAL COMPLAINTS | 23 | 0 |
| BEACH/POOLS | 1 | 0 |
| DRUG LAWS | 0 | 0 |
| FIREWORKS | 0 | 0 |
| JUVENILES | 15 | 0 |
| LIQUOR LAW | 0 | 0 |
| LITTERING | 0 | 0 |
| PARK VIOLATIONS | 18 | 3 |
| PARKING VIOLATIONS | 64 | 7 |
| TRAFFIC | 24 | 1 |
| TRESPASS | 6 | 0 |
| VANDALISM | 0 | 0 |
| WARRANT | 0 | 0 |
| WEAPONS | 0 | 0 |
| WILDLIFE | 1 | 0 |
| TOTALS | $\mathbf{1 5 2}$ | $\mathbf{1 1}$ |


| SERVICES | TOTALS |
| :--- | ---: |
| ASSIST OTH ACY | 0 |
| ASSIST PARK USER | 29 |
| BROCHURES / MAPS | 9 |
| BUILDING CHECKS | 288 |
| DIRECTING TRAFFIC | 1 |
| FIRST AID | 1 |
| LOCATE MSNG PSN | 0 |
| MAINTENANCE | 10 |
| MOTORISTS ASSIST | 1 |
| PARK INFO/DIRECTIONS | 189 |
| RECOVERED |  |
| PROPERTY | 0 |
| VISITOR COMPLAINT | 0 |
|  |  |
|  | 528 |

