# **Recreation Services Monthly Report**

August 2006		PARTICIPATION PRIOR YEAR				PATION NT YEAR	
PROGRAM TITLE		CLASSES	SAME MC	ONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RECREATION SERVICES				7,750	839,227	82,205	848,521
				,	,	- ,	,-
ADMINISTRATION							
	'						
YOUTH ENRICHMENT SCHOLARSHIPS (Y	ES)						
YES Applicants Approved				17	345	24	337
YES Applications Approved				6	120	6	131
YES Assistance Amount Given			\$ 1,41	1.50	\$ 27,852.75	\$ 1,631.25	\$ 26,589.26
TOTAL APPLICANTS FOR SCHOLARSHIP	S			17	345	24	337
ADULT FINANCIAL ASSISTANCE (AFA)							
AFA Applicants Approved				6	37	8	105
AFA Applications Approved				5	35	8	100
AFA Assistance Amount Given			\$ 28	31.25	\$ 1,633.75	\$ 450.00	\$ 5,286.68
TOTAL APPLICANTS FOR SCHOLARSHIP	S			6	37	8	105
Funding for adult scholarships was approved	by City Council on M	arch 7, 2005.	(Application	ns wer	e accepted beg	jinning	
March 8, 2005.)							
DIVISION EVENT							
Halloween Haunting				0	4,000	0	4,500
Holiday Parade				0	3,000	0	3,000
Theme Park Ticket Sales				174	616	191	673
TOTAL DIVISION EVENTS		0		174	7,616	191	8,173
SPORTS PROGRAMMING							
YOUTH SPORTS							
Diamond Council: Partici	pants			0	18,512		23,776
Youth Basketball: Partic	ipants			0	7,816	0	6,720
Youth Football: Particip	ants	4		0	1,518	104	1,300
Youth Soccer: Participa	ants	71		1,704	12,312	1,704	16,008
Youth Tennis: Particip	ants			0	0	0	0
Active Kids Club: Particip	ants	4		60	2,041	80	2,500
Other Sports: Bike Safety Challenge				0	617	0	557
TOTAL YOUTH SPORTS		79		1,764	42,816	1,888	50,861
WOMENS SPORTS							
Womens Volleyball: Partici	oants			0	192		
Women's Softball: Particip	The state of the s			52	2,730	0	2,496
Women's Basketball: Partici	The state of the s			0	0	0	
Women's Soccer: Particip	ants			48	1,080	0	1,152
Other Women's Sports				0	0	0	0
TOTAL WOMEN'S SPORTS		0		100	4,002	0	4,368
MEN'S SPORTS							
Men's Volleyball: Particip	ants			0	168	0	0

August 2006		PARTICIF PRIOR		PARTICII CURREN	
	GAMES/CLASSES		YEAR-TO	SAME	YEAR-TO
PROGRAM TITLE	SESSIONS	SAME MONTH	DATE	MONTH	DATE
Men's Softball: Participants	119	572	25,246	3,094	28,366
Men's Basketball: Participants		0	2,200	0	2,498
Men's Baseball: Participants		0	0	0	0
Other Men's Sports		0	0	0	0
TOTAL MEN'S SPORTS	119	572	27,614	3,094	30,864
CO-REC SPORTS					
Co-Rec Noon Club	23	391	3,984	414	3,852
Co-Rec Volleyball: Participants		0	5,136	0	6,123
Co-Rec Softball: Participants	82	260	18,850	2,132	21,320
Co-Rec Tennis: Participants		0	0	0	0
Co-Rec Aerobics Classes: Participants		0	286	0	0
Co-Rec Kickball Participants	14	130	3,536	364	1,664
Other Co-Rec Sports:		0	0	0	0
TOTAL CO-REC SPORTS	119	781	31,792	2,910	32,959
TOTAL SPORTS PROGRAMMING	317	3,217	106,224	7,892	119,052
Additional uses not included in participation totals: Co	onference Room 16; Gymn			, ,	•
As of July 2005, Co-Rec Aerobics was discontinued d				gram.	
COMMUNITY RECREATION					
DOUGLASS AREA					
Douglass Sports		0	10,700	0	7,291
Douglass Gym-Recreation		0	11,466	0	7,485
Douglass Special Events	1	320	3,190	125	2,296
Douglass Park	48	5,135	14,230	1,133	4,897
Douglass Baseball	2	120	1,788	285	2,123
Douglass Moonlight Hoops	5	780	3,675	580	2,020
TOTAL DOUGLASS AREA	56	6,355	45,049	2,123	26,112
Moonlight Hoops spectators are no longer included.					
COMMUNITY RECREATION					
Community Recreation Classes	80	1,015	7,529	1,341	11,590
Community Recreation Instruction	84	1,105	13,503	1,953	14,828
TOTAL COMMUNITY RECREATION	164	2,120	21,032	3,294	26,418
TOTAL DOUGLASS/COMM REC	220	8,475	66,081	5,417	52,530
AQUATICS					
COLUMBIA SWIM CLUB		1,000	17,079	1,900	21,100
HICKMAN POOL					
Hickman Kayaking		0	96	0	11
Hickman Exercise		0	457	0	0
Hickman Instructional Swim		1,175	11,330	359	9,057
Hickman Summer Swim Team		0	1,185	0	794
Hickman Private Rental		124	2,060	47	609

August 2006		PARTICIF PRIOR		PARTICIPATION CURRENT YEAR	
PROGRAM TITLE	GAMES/CLASSES SESSIONS	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Hickman Special Groups	<u> </u>	0	103	0	130
TOTAL HICKMAN POOL		1,299	15,231	406	10,601
TOTAL HIGHWART COL		1,200	10,201	400	10,001
DOUGLASS AQUATIC CENTER					
Douglass Recreational Swim		467	2,181	285	1,666
Douglass Day Care		0	0	0	0
Douglass Private Rental		15	60	31	1,091
Douglass Special Programs		201	801	0	0
Douglass Special Groups		0	0	324	470
Douglass P&R Camp Adventure		0	0	0	0
Douglass Fun City		0	0	0	0
TOTAL DOUGLASS AQUATIC CTR		683	3,042	640	3,227
			5,5 :=	2.0	
OAKLAND FAMILY AQUATIC CENTER					
Oakland Recreational Swim		4,974	25,285	4,756	25,782
Oakland Day Care		0	0	1,211	2,977
Oakland Exercise		58	122	67	312
Oakland Private Rental		390	1,892	583	1,420
Oakland Special Programs		1,121	2,190	0	1,511
Oakland Instructional Swim		0	356	0	213
Oakland P&R Camp Adventure		0	0	0	0
TOTAL OAKLAND FAMILY AQUATIC CENTER		6,543	29,845	6,617	32,215
		3,0.0	20,010	0,011	02,210
LAKE OF THE WOODS POOL					
Lake of the Woods Recreational Swim		545	3,768	637	3,804
Lake of the Woods Day Care		0	0	52	209
Lake of the Woods Exercise		12	57	6	44
Lake of the Woods Special Programs		71	340	0	0
Lake of the Woods Private Rental		28	106	0	8
Lake of the Woods Birthday Party		0	0	0	C
Lake of the Woods Water Exercise		0	0	0	34
TOTAL LAKE OF THE WOODS		656	4,271	695	4,099
PIRATES' LANDING					
Pirates' Landing Recreational Swim	1	2,841	20,169	4,348	21,704
Pirates' Landing Day Care		0	0	37	62
Pirates' Landing Private Rental		47	72	105	135
Pirates' Landing Boating		0	0	0	0
Pirates' Landing Birthday Parties	1	0	36	0	0
Pirates' Landing Special Programs		34	34	0	0
TOTAL PIRATES' LANDING		2,922	20,311	4,490	21,901
TOTAL OAKLAND CONCESSION		\$5,623.00	\$29,137.00	\$4,890.17	\$28,223.23
TOTAL DOUGLASS CONCESSIONS		\$408.00	\$1,674.00	\$272.75	\$832.90
TOTAL AQUATICS					
		13,103	89,779	14,748	93,143

August 2006 PARTICIPATION PARTICIPATION
PRIOR YEAR CLIRRENT YEAR

PRIOR YEAR **CURRENT YEAR** GAMES/CLASSES YEAR-TO SAME YEAR-TO **MONTH PROGRAM TITLE SESSIONS** SAME MONTH DATE DATE Thee was 6.75 total volunteer hours for Swim Instructor Aide. ARC Water Zone was closed for annual cleaning July 28-August 6. Hickman Pool was closed for maintenance and painting August 4-20. **GOLF, CONCESSIONS NICKELL GOLF** Nickell Golf Tournament 228 486 153 493 Nickell Total Dollar Amount 31 61,747 510,843 81,543 567,704 Nickell Pass Rounds 31 1,915 15,995 2,659 19,800 Nickell Weekday Green Fee Rounds 23 1,102 8,004 1,500 8,901 Nickell Weekend Green Fee Rounds 8 562 4,858 534 4,622 Nickell Total Rounds 31 3,579 28,857 4,693 33,323 Nickell Golf Lessons 0 742 622 0 Nickell Driving Range 31 486 3,485 613 3,742 Nickell Carts 9 Hole 31 884 4,962 1,101 6,360 Nickell Carts 18 Hole 31 877 6.685 1,113 7,503 **TOTAL NICKELL GOLF** 6,054 45,217 7,673 52,043 LAKE OF THE WOODS GOLF Lake of the Woods Tournament 2 282 724 188 585 586,683 LOW Total Dollar Amount 31 69,867 74,226 611,004 LOW Pass Rounds 31 20,795 2,533 19,157 2,479 7,891 LOW Weekday Green Fee Rounds 23 1.035 1.318 8.860 LOW Weekend Green Fee Rounds 8 488 4,545 471 4,415 4,268 LOW Total Rounds 31 4,056 31,593 34,070 LOW Carts 31 4,704 9 Hole 587 3,587 664 LOW Carts 18 Hole 1,324 31 1,077 8.060 8.914 TOTAL LAKE OF THE WOODS GOLF 48,273 6,002 43,964 6,444 **TOTAL RAINBOW CONCESSIONS** 13 \$11,451 \$99,627 \$8,691 \$102,686 **TOTAL GOLF AND CONCESSIONS** 12,056 89,181 14,117 100,316 SENIOR/PAQUIN/LIFE ENRICHMENT PROGRAMS **SENIOR PROGRAMS** Social Events 1,317 13,050 13,373 113 1,212 Crafts 7 618 65 862 42 Ceramics 15 247 2,903 270 2,854 20 6,228 540 5,976 Music & Bands 296 Oak Tours Trips / Social 49 1,107 13,039 1,115 13,142 204 **TOTAL OAK** 3,032 36,082 3,179 35,963 **PAQUIN** Paquin Crafts / Ceramics 21 335 4,447 351 4,439 Paquin Music / Bands 78 642 654

August 2006		PARTICII PRIOR		PARTICI CURREN	PATION NT YEAR
PROGRAM TITLE	GAMES/CLASSES SESSIONS	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Paquin Social Activities	115	811	8,782	1,460	12,231
Paquin Educational	116	1,523	15,162	1,070	12,058
TOTAL PAQUIN *	256	2,669	29,033	2,959	29,382
TOTAL FACOIN	250	2,003	20,000	2,000	20,002
LIFE ENRICHMENT					
Life Enrichment Special Programs / Events	42	1,393	3,995	1,810	6,013
Life Enrichment Educational Classes	111	1,403	16,610	1,481	15,032
TOTAL LIFE ENRICHMENT **	153	2,796	20,605	3,291	21,045
SPECIAL PROGRAMS					
	9	65	1 200	92	1 150
Ceramics  Dranchael / Internanceational	6	218	1,399		1,150
Preschool / Intergenerational Teen / Family	2	288	2,128 5,966	532	1,875 4,092
Special Events		0	27,689	84	30,899
TOTAL SPECIAL PROGRAMS ***	18	571	37,182	932	38,016
TOTAL SPECIAL PROGRAMIS	10	371	37,102	932	30,010
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	631	9,068	122,902	10,361	124,406
Overall Older American Klub programs have decrease	ed attendance due to the a	ge of the participa	ants. Many of the	he long time	•
participants have health programs and are decreasing				-	ıms
to attract a new audience. The decrease in music & b					
sickness and death. The band used to play at numero			, ,		
	Ü				
ADAPTIVE RECREATION					
Special Olympics	4	437	6,820	47	3,136
Other Adaptive	3	128	1,060	165	1,033
TOTAL ADAPTIVE	7	565	7,880	212	4,169
		<u> </u>			
CARE					
Trainee Participation		0.570	05.555	4.040	00.070
# Hours Worked, not incl. Gallery Hours		3,572	25,555	1,813	20,273
CARE Gallery	-	299	2,837	300	3,118
HDC/CARE Hours (began Oct. 2005) Ended 12/31/05	)	0		0	
Hickman Options (began Oct. 2005)  Education Hours		_	960		1,752
Tutoring Hours		73 0	850 308	95 25	861 412
TOTAL CARE	0	3,944		2,233	28,238
TOTAL CARE	0	3,944	34,770	2,233	20,230
		Same Month	Prior YTD	This Month	This YTD
# Follow Up Calls Completed		n/a	n/a	25	365
# of Applications Received		0	330	0	366
# of Trainees Invited to Participate		0	220	0	201
# of Trainees Attended Orientation		0	200	0	325
# of Trainees Who Quit Before First Day of Work		0	20	0	53
# of Terminations		0		0	21
# of Trainees that Quit		0	10	0	11
# of Trainees Not Hired by CARE-Referred to Job					
Fair		0	0	0	0

PROGRAM TITLE  # of Participants Who Completed the Summer Program  # of Trainees Completed School Year Program, earned GED, hired by employer, etc.  GAMES/CLASSES SAME MONTH DATE MONTH  178  178	0 0	YEAR-TO DATE 144
# of Participants Who Completed the Summer Program 0 178  # of Trainees Completed School Year Program, earned GED, hired by employer, etc. n/a n/a		
Program 0 178  # of Trainees Completed School Year Program, earned GED, hired by employer, etc. n/a n/a		144
earned GED, hired by employer, etc. n/a n/a	0	
	$\cap$	
		15
ACTIVITY A RECREATION CENTER		
ACTIVITY & RECREATION CENTER		
Visits  Maryhara/Daily Adminsions  25.044 207.704 25.0	40	240.000
Members/Daily Admissions 25,911 307,764 25,8		310,000
	14	1,531
TOTAL VISITS: 26,101 308,691 25,9	26	311,531
Members:	10	4.40
Adult Annual 9 137	10	142
	24	1,189
Adult Multi Pass 61 993	70	898
Family Annual 67 830	73	806
	84	5,053
Sr. Annual         11         139	19	171
Sr. Annual Monthly 21 156	29	211
Sr. Couple 26 442	24	418
	20	376
Sr. Multi Pass 22 236	28	287
Youth Annual 0 18	0	6
Youth Monthly 5 79	10	64
Youth Multi Pass 15 218	16	206
	07	9,827
	71	5,182
The ARC averaged 836 persons per day. Pool was closed for maintenance the first week of the month. We had 18 outside	entals	,
3 city rentals, and 23 Parks & Recreation room rentals. We held one lock-in for Columbia Independent School.	$\neg$	
GENERAL RECREATION CLASSES		
Day Camp 730 2,630 8	28	3,260
Basketball Camp 0 50	0	0
Teen Adventure 0 0	0	0
Outdoor Instruction 0 194	0	296
Recreation Classes 24 361	0	264
Bus/Van Reservations 58 414	58	503
Other Programs - Little Gymmers 120 1,245 1	20	1,447
TOTAL GENERAL RECREATION CLASSES 932 4,894 1,0	06	5,770
WEBTRAC - On-Line Program Registration		
WEBTRAC - On-Line Program Registration  Total Web Users 92 819	70	751
Total Web Users 92 819	70 47	751 561
Total Web Users 92 819	_	
Total Web Users         92         819           New Users         70         586           Repeat Users         22         233	47	561
Total Web Users         92         819           New Users         70         586           Repeat Users         22         233	47 23	561 190
Total Web Users         92         819           New Users         70         586           Repeat Users         22         233           # of Sessions         146         1,403         1	47 23 19 33	561 190 1,458

August 2006	PARTICIPATION		ATION	PARTIC	IPATION
		PRIOR YEAR		CURREI	NT YEAR
	GAMES/CLASSES		YEAR-TO	SAME	YEAR-TO
PROGRAM TITLE	SESSIONS	SAME MONTH	DATE	MONTH	DATE
Total WebTrac Registrations					
Sessions between 12:00am-6:00am:	4	1			
Sessions between 6:00am-12:00pm:	29	9			
Sessions between 12:00pm-6:00pm:	6	7			
Sessions between 6:00pm-12:00am:	19	9			
Average timed session per user:	5 min 16 sec				

#### **COLUMBIA PARKS & RECREATION DEPARTMENT**

## Park Services Division Monthly Report August 2006

## I. ADMINISTRATION

- A. Martin Luther King, Jr. Memorial
  - 1. Contractor (Gaines Construction) completed the curbing, stairs to the shelter, and upper deck of the memorial.
  - 2. Contractor (Frech Paving) completed the construction of the new upper ADA parking lot, sealing of the lower lot, and asphalt overlay of the entry drive.
  - 2. Re-dedication of the memorial was held August 28, 2006.
- B. <u>Pop Collins Cabin</u> Eagle Scout candidate (David Kruse) completed the ADA access ramp. (123 vol. hrs.)
- C. <u>Fairview and Cosmo Tennis Courts</u> Contractor (APAC) has completed the rough grading, sub-surface drainage, fine grading, and paving.
- D. <u>Garth Nature Area</u> Contractor (Roy Richardson Construction) completed 90% of the wetland pond construction, 50% of the trail rock, and began backfilling the soil along the trail.
- E. <u>Louisville Park</u> Contractor (APAC) began construction of basketball court.
- F. <u>Basketball Courts</u> Contractor (APAC) completed resurfacing the asphalt basketball courts at Oakland, Rockbridge, McKee, and Again St. Parks. Contractor has started the resurfacing of the basketball courts of Bear Creek, Oakwood Hills, and Woodridge Parks.
- G. <u>Cosmo Parking Lot</u> Contractor (Frech Paving) completed sealing the parking lot at Antimi Shelter.

## II. MAINTENANCE

- A. Facilities and Grounds
  - 1. Performed park clean-up and sanitation. (920 hrs.)
  - 2. Mowed and trimmed parks. (984 hrs.)
  - 3. Performed playground repairs and inspections. (48 hrs.)
  - 4. Performed maintenance on park lighting systems. (8 hrs.)
  - 5. Performed maintenance on athletic field electrical components and pitching machines. (16 hrs.)
  - 6. Painted Hickman High School pool shell and caulked deck joints.
  - 7. Repaired vandalism at Oakland, Worley Street Park, CCRA Skate Park, RSC, and Valleyview.
  - 8. Applied algaecide to Twin Lakes swimming lake.
  - 9. Painted parking lot stripes at Twin Lakes west lot and MKT/MLK lot.
  - 10. Repaired in-ground service line water leak at Antimi Complex.
  - 11. Removed Rock Quarry House chimney, repaired fascia board, and painted some of the exterior.
  - 12. Striped fresh asphalt overlay on Oakland and Oakwood Hills basketball

courts.

13. Replaced 12-foot section of collapsed sewer line at Stephens Lake Park.

#### B. ARC

- 1. Performed preventative maintenance, repair, and adjustments of cardiovascular equipment. (30 hrs.)
- 2. Performed general repair of building fixtures. (31 hrs.)
- 3. Performed maintenance and care of Water Zone. (38 hrs.)
- 4. Performed maintenance of building mechanical systems. (28 hrs.)
- 5. Performed set up and take down of meeting rooms. (6 hrs.)
- 6. Performed maintenance of the building exterior. (28 hrs.)
- 7. Touched up wall and fixture paint. (20 hrs.)
- 8. Completed annual maintenance items done during the one week shut down of the Water Zone.
- 9. Cleaned and repaired items in gymnasium. (4 hrs.)
- 10. Painted shower room walls.
- 11. Tested and adjusted interior door closures to meet ADA codes.

## III. FLEET OPERATIONS

- A. 8 vehicles serviced and 7 vehicles repaired.
- B. 3 pieces of equipment serviced and 26 pieces of equipment repaired.
- C. 35 service calls performed.
- D. 10 tires repaired.
- E. 9 pieces of small power equipment repaired.
- F. 10 times vehicles checked for trips.
- G. 2 freight shipments unloaded.
- H. 14 mowers repaired.
- I. 3 mowers serviced, 100-hrs. interval.
- J. 35 times mower PM maintenance performed.
- K. 213 blades sharpened. (18 hrs.)
- L. 11 golf cars repaired.
- M. 6 times PMC carts prepped for service.
- N. Other Services Performed:
  - 1. Assisted PMC management with boom truck for aerial photos of Farmers' Market.
  - 2. Fabricated pull-behind magnet to clean parking lot.
  - 3. Repaired striping machine for Pride Soccer Club.
  - 4. Transported utility vehicle to/from Garth Nature Area for survey use.
  - 5. Cleaned PMC lot with pull behind magnet to remove nails, screws, and debris.
  - 6. Made 1 key for Truck # 3138.

## IV. GOLF AND SPORTS TURF MANAGEMENT

- A. <u>Lake of the Woods Golf Course</u>
  - 1. Applied fertilizer and pesticide to tees, greens, and fairways. (34 hrs.)
  - 2. Constructed new tee on #11. (25 hrs.)
  - 3. Removed limb and brush following storm. (20 hrs.)
  - 4. Trimmed low branches near cart paths. (5 hrs.)
  - 5. Repaired fairway mower #3002. (2 hrs.)
  - 6. Installed headlights on greens mower #3132. (2 hrs.)
  - 7. Performed irrigation maintenance and repairs. (14 hrs.)
  - 8. Sharpened blades and performed daily equipment maintenance. (25 hrs.)
  - 9. Performed daily course maintenance and set up for play, changed cups, moved tee-markers, picked up trash, cleaned and filled ball washers. (45 hrs.)
  - 10. Mowed and trimmed greens, tees, roughs, and fairways. (399 hrs.)

## B. L.A. Nickell Golf Course

- 1. Filled irrigation trenches. (10 hrs.)
- 2. Removed limbs and brush following storm. (8 hrs.)
- 3. Trimmed trees near cart paths. (20 hrs.)
- 4. Replaced bedknives and lapped reels on greens mower. (3 hrs.)
- 5. Applied fertilizer and pesticide to greens, tees, and fairways. (22 hrs.)
- 6. Began addition of new tee on #6. (12 hrs.)
- 7. Performed irrigation maintenance and repairs. (38 hrs.)
- 8. Sharpened blades and performed daily maintenance of mowers. (23 hrs.)
- 9. Repaired range picker for clubhouse staff. (1 hr.)
- 10. Performed daily course maintenance and set up for play, changed cups, moved tee-markers, collected trash, cleaned and filled ball washers. (30 hrs.)
- 11. Mowed and trimmed greens, tees, roughs, and fairways. (354 hrs.)

#### C. Sports Turf Management

- 1. Mowed and trimmed Rainbow, Antimi, Oakland, and Legion. (150 hrs.)
- 2. Prepped fields for leagues and tournaments. (80 hrs.)
- 3. Installed temporary fence for Hickman at Antimi. (8 hrs.)
- 4. Laid out football and soccer fields for fall season. (60 hrs.)
- 5. Aerified and seeded areas on soccer fields 1-6. (40 hrs.)
- 6. Installed soccer goals and nets for leagues. (40 hrs.)
- 7. Mowed and trimmed soccer and football fields. (200 hrs.)
- 8. Painted soccer and football fields. (20 hrs.)
- 9. Applied fungicide and growth regulator to football and Rainbow fields. (20 hrs.)
- 10. Performed irrigation maintenance and repairs. (40 hrs.)
- 11. Additional irrigation repairs and maintenance performed: repaired clocks and irrigation heads at MLK (40 hrs.), repaired clocks and quick couplers at Flat Branch (30 hrs.), adjusted all sprinklers and replaced heads at ARC (30 hrs.).

## V. CONSTRUCTION

#### A. Louisville Park

- 1. Graded and rocked area in preparation for the paving an asphalt basketball court.
- 2. Saw-cut and removed curbing at Manhasset Drive in preparation for grade work and the installation of a concrete cul-de-sac.
- 3. Installed concrete footings, columns, and slab for new shelter.
- 4. Set steel I-beams, trusses, and roof decking.
- 5. Removed old wire farm fence along tree row.

#### B. MLK/MKT Stadium

- 1. Installed interpretive bronze plaque at new shelter.
- 2. Installed metal lettering on new stone entry sign.
- 3. Installed Memorial bench at Battle Gardens.

## C. Stephens Lake Park

- 1. Installed metal lettering on new stone park signs at Broadway entrance, Old 63 parking lot, and Reichmann Pavilion.
- 2. Polished Reichmann Pavilion floors.

## D. Bear Creek Park

- 1. Demolished and removed existing shelter slab.
- 2. Set steel and installed concrete footings for new shelter columns.
- 3. Installed steel for shelter columns, set, and braced columns forms.
- E. <u>Again Street Park</u> Trenched and installed electrical conduit and 6 light poles, bases and fixtures.

#### F. Highpointe Park

- 1. Constructed and installed new park sign.
- 2. Fabricated and placed 3 picnic tables.
- G. Other Park Projects Installed 6 park development funding signs.

## VI. NATURAL RESOURCES

#### A. Horticulture

- 1. Planting and Construction
  - a. Graded, seeded, and hydro-mulched, constructed new beds, planted shrubs, and performed garden renovation at MLK for the dedication. (372 hrs.)
  - b. Aerated, over-seeded, and fertilized turf at ARC and Flat Branch. (24 hrs.)
  - c. Graded, seeded, and hydro-mulched at Highpointe. (56 hrs.)

#### 2. Maintenance

- a. Continued moving turf around landscaping beds. (80 hrs.)
- b. Watered annuals and other landscaping as needed to prevent death or damage from the drought. (304 hrs.)
- c. Continued bed cleanup, pruning, hand-weeding, and spraying herbicides for weed control. (352 hrs.)
- d. Sprayed aquatic herbicide on lotus plants at Philips Lake. (16 hrs.)

## B. Forestry

- 1. Planting and Watering
  - a. Fertilized Memorial/Heritage trees. (36 hrs.)
  - b. Watered newly planted downtown trees. (320 hrs.)
  - c. Watered trees at Stephens Lake Park. (160 hrs.)
  - d. Watered Lang School Arbor Day trees. (40 hrs.)

## 2. Maintenance

- a. Tools Maintained and cleaned chainsaws, vehicles, and equipment. (16 hrs.)
- b. Cosmo Watered drought-stressed trees. (64 hrs.)
- c. Stephens Lake Removed broken limb and tree. (40 hrs.)
- d. Bear Creek Trail Mowed and repaired erosion from storm. (82 hrs.)
- e. Oakland Removed dead tree limbs. (48 hrs.)
- f. MKT Trail Mowed and repaired erosion from the storms. (144 hrs.)
- g. Hinkson Creek Trail Mowed. (24 hrs.)
- h. Sprayed herbicides around tree rings and beds. (48 hrs.)
- 3. Street Trees Sprayed herbicides. (32 hrs.)
- 4. Memorial/Heritage Program Sprayed tree rings. (48 hrs.)
- 5. Downtown
  - a. Sprayed Roundup around trees. (8 hrs.)
  - b. Replaced broken or small tree grates. (32 hrs.)
  - c. Removed dead and damaged trees. (36 hrs.)
- 6. Nursery Mowed. (8 hrs.)
- 7. TreeKeepers Project Pruned trees and removed dead trees and honeysuckle at Grindstone leash-free dog area. (64 TK hrs, 12 staff hrs.)

## VII. PARK RANGER

- A. Meetings
  - 1. MLK dedication meeting
  - 2. (2) Interviews for temporary Park Ranger/Park Specialist
  - 3. (3) Archery hunting
  - 4. PMC
- B. Training
  - 1. Police Emotional Survival
  - 2. Police Legal Science
- C. Accident
- D. Criminal/Incident Investigations
  - 1. Responded to the ARC for a larceny/report taken.
  - 2. Responded to Douglass Park for suspicious subject hiding items behind bushes/unfounded.
  - 3. Responded to Bear Creek Trail for firearms on trail (see F-8-a & F-14-a).
  - 4. Responded to Cosmo Park for (2) alarms at Rainbow Concessions/ employee error.
  - 5. Responded to Field Park for transients sleeping (see F-3-a & F-8-k & 1).
  - 6. Responded to Flat Branch Park for transient sleeping (see F-8-m & n).

- 7. Responded to Rockhill Park for vandalism/paper machine thrown on trail.
- 8. Responded to Rock Quarry House to unlock facility/they located key.
- 9. Responded to Stephens Lake Park.
  - a. Intoxicated male subject luring young girls into water at beach (see F-11-a).
  - b. Mud on lake trail.
  - c. Riechmann Pavilion to get balloons out of ceiling.
  - d. Larceny report from Riechmann Pavilion.

## E. Special Assignments

- 1. Teen night at Oakland Pool
- 2. (4) Show Me State Games
- 3. (2) State Court
- 4. Park Patrol/TreeKeepers
- 5. Garage Band Bash
- 6. MLK dedication

#### F. Violations

- 1. Animal Complaints (3)
  - a. (3) Warnings dogs off leash on Hinkson Creek Trail.
- 2. Beach/Pools (6)
  - a. (4) Warnings for swimming after hours in Stephens Lake Park.
  - b. (2) Warnings for improper clothing/men's g-strings.
- 3. Drug Laws (1)
  - a. (1) Citation for possession of marijuana in Field Park.
- 4. Fireworks
- 5. Juveniles (8)
  - a. (8) Warnings for climbing trees at Cosmo Park.
- 6. Littering
- 7 Liquor Laws
- 8. Park Violations (41)
  - a. (5) Warnings for disobeying orders from Park Patroller on Bear Creek Trail.
  - b. (3) Warnings for groups playing on soccer and football fields in Cosmo Park.
  - c. (1) Warning for behavior during Show Me State Games soccer game/escorted out of Cosmo Park.
  - d. (3) Warnings for loud music in Cosmo Park.
  - e. (1) Warning for soliciting without permit approval in Cosmo Park.
  - f. (1) Citation for vending without a permit in Cosmo Park.
  - g. (1) Warning for having a bounce house with out a permit in Cosmo Park.
  - h. (2) Warnings for group on Skate Park after hours in Cosmo Park.
  - i. (1) Warning for sleeping in Douglass Park.
  - j. (4) Warnings for sleeping in Field Park.
  - k. (4) Citations for sleeping in Field Park.
  - 1. (1) Citation for public nuisance/urinating and defecating.
  - m. (1) Warning for sleeping in Flat Branch Park.

- n. (1) Warning for intoxication in Flat Branch Park.
- o. (2) Warnings for sleeping in Lions-Stephens Park.
- p. (1) Warning for having a bounce house without a permit in Oakland Park.
- q. (1) Warning for golfing in Oakland Park.
- r. (1) Warning for urinating in public in Oakland Park.
- s. (1) Warning for motorized scooter on trail in Oakland Park.
- t. (1) Warning for fishing on wrong side of boardwalk at Stephens Lake Park.
- u. (1) Warning for sitting on fence at Stephens Lake Park.
- v. (3) Warnings for sleeping in Village Square Park.
- w. (1) Warning for intoxication in Village Square Park.
- 9. Parking Violations (26)
  - a. (10) Warnings for Cosmo Park.
  - b. (1) Tagged for tow at Nifong Park.
  - c. (8) Warnings for Oakland Park.
  - d. (1) Warning at Rock Quarry Park.
  - e. (6) Warnings at Stephens Lake Park.
- 10. Traffic (9)
  - a. (4) Warnings for driving wrong direction in Cosmo Park.
  - b. (1) Warning for not wearing a helmet in Cosmo Park.
  - c. (4) Citations for driving off roadway in grass at shelters in Cosmo Park.
- 11. Trespass (1)
  - a. (1) Warning issued at Stephens Lake Park.
- 12. Vandalism
- 13. Warrant
- 14. Weapons (5)
  - a. (5) Warnings for shooting BB guns on Bear Creek Trail.
- 15. Wildlife

	1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>	
WEEKS	week	week	week	week	week	week	TOTAL
TOTAL MILES DRIVEN	81	185	170	130	60	0	626
			Hours				
REG. PATROL	6.5	12.5	14	11.5	5	0	49.5
FOOT PATROL	5	5.5	6	5	0	0	21.5
BIKE PATROL	0	0	0	0	0	0	0
CRIMINAL INVEST	0	0	0	0	0	0	0
ACCIDENT INVEST	0	0	0	0	0	0	0
INCIDENT INVEST	1	2.5	2	0	2.5	0	8.0
OFFICE DUTY	2	2	4	3	8.5	0	19.5
LUNCH	0	0	0	0	0	0	0
LEAVE	8	8	0	16	0	0	32.0
SPECIAL ASSIGNMT	9.5	10	5	3	4	0	31.5
MEETINGS	0	0	1	1.5	7	0	9.5
TRAINING	0	0	8	0	0	0	8.0
TOTALS	32	40.5	40	40	27	0	179.5

VIOLATIONS	WARNINGS	ARRESTS
ANIMAL COMPLAINTS	3	0
BEACH/POOLS	6	0
DRUG LAWS	0	1
FIREWORKS	0	0
JUVENILES	8	0
LIQUOR LAW	0	0
LITTERING	0	0
PARK VIOLATIONS	35	6
PARKING VIOLATIONS	28	0
TRAFFIC	5	4
TRESPASS	1	0
VANDALISM	0	0
WARRANT	0	0
WEAPONS	5	0
WILDLIFE	0	0
TOTALS	91	11

SERVICES	TOTALS
ASSIST OTH ACY	0
ASSIST PARK USER	0
BROCHURES / MAPS	0
BUILDING CHECKS	104
DIRECTING TRAFFIC	2
FIRST AID	1
LOCATE MSNG PSN	0
MAINTENANCE	5
MOTORISTS ASSIST	1
PARK INFO/DIRECTIONS	165
RECOVERED PROPERTY	0
VISITOR COMPLAINT	0
TOTALS	278