Recreation Services Monthly Report

July 2006	y 2006		PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
PROGRAM TITLE	GAMES/CLASSES SESSIONS	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	
TOTAL RECREATION SERVICES		135,343	748,396		766,311	
			-,	,		
ADMINISTRATION						
YOUTH ENRICHMENT SCHOLARSHIPS (YES)						
YES Applicants Approved		41	328	19	313	
YES Applications Approved		15	114	8	125	
YES Assistance Amount Given		\$ 3,286.50	\$ 24,476.25	\$ 1,162.51	\$ 24,958.01	
TOTAL APPLICANTS FOR SCHOLARSHIPS		41	328	19	313	
			020		0.0	
ADULT FINANCIAL ASSISTANCE (AFA)						
AFA Applicants Approved		6	31	10	97	
AFA Applications Approved		6	30	10	92	
AFA Assistance Amount Given		\$ 337.50	\$ 1,352.50	\$ 562.50	\$ 4,836.68	
TOTAL APPLICANTS FOR SCHOLARSHIPS		6	31	10		
Funding for adult scholarships was approved by	Lity Council on March 7, 2005				51	
March 8, 2005.)	only Council on March 7, 2005.	(Applications wei	e accepted beg	Jiiiiiig		
ivial Cit 6, 2003.)						
DIVISION EVENT						
Halloween Haunting		0	4,000	0	4,500	
Holiday Parade		0	· ·	0		
Theme Park Ticket Sales		235	3,000 442	177	3,000 482	
Theme Park Ticket Sales		235	442	177	482	
TOTAL DIVISION EVENTS	C	235	7,442	177	7,982	
TOTAL DIVISION EVENTS	C	233	7,442	177	7,902	
SPORTS PROGRAMMING						
YOUTH SPORTS						
	474	2.000	40.540	4.504	00.770	
		· · · · · · · · · · · · · · · · · · ·	18,512	4,524	23,776	
Youth Basketball: Participan		0	-		-, -	
Youth Football: Participants)	0	/		.,	
Youth Soccer: Participants		0	10,608			
Youth Tennis: Participants		0	0	0		
Active Kids Club: Participants	8			48		
Other Sports: Bike Safety Challenge		0	617			
TOTAL YOUTH SPORTS	182	3,188	41,052	4,572	48,973	
WOMENS OPENS		-				
WOMENS SPORTS						
Womens Volleyball: Participant		0		0		
Women's Softball: Participants			2,678			
Women's Basketball: Participant	8	0				
Women's Soccer: Participants		0		0	, -	
Other Women's Sports		0	0	0		
TOTAL WOMEN'S SPORTS	16	364	3,902	416	4,368	
MEN'S SPORTS						
Men's Volleyball: Participants		0	168	0	0	

July 2006		PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
PROCE MATTER	GAMES/CLASSES	CAME MONTH	YEAR-TO	SAME	YEAR-TO
PROGRAM TITLE	SESSIONS	SAME MONTH	DATE	MONTH	DATE
Men's Softball: Participants	145	4,888	24,674	3,770	25,272
Men's Basketball: Participants		0	2,200	0	2,498
Men's Baseball: Participants		0	0	0	0
Other Men's Sports TOTAL MEN'S SPORTS	1.15	Ü	Ť	-	27.770
TOTAL MEN S SPORTS	145	4,888	27,042	3,770	27,770
CO-REC SPORTS					
Co-Rec Noon Club	21	340	3,593	357	3,438
Co-Rec Volleyball: Participants		84	5,136	0	6,123
Co-Rec Softball: Participants	155	5,148	13,442	4,030	19,188
Co-Rec Tennis: Participants		0	0	0	0
Co-Rec Aerobics Classes: Participants		0	286	0	0
Co-Rec Kickball Participants		650	2,756	0	1,300
Other Co-Rec Sports:		0	0	0	0
TOTAL CO-REC SPORTS	176	6,222	25,213	4,387	30,049
TOTAL SPORTS PROGRAMMING	519	14,662	97,209	13,145	111,160
Additional uses not included in participation totals: Co				13,145	111,160
As of July 2005, Co-Rec Aerobics was discontinued d				d in the progran	n.
COMMUNITY RECREATION					
DOUGLASS AREA					
Douglass Sports		0	10,700	0	7,291
Douglass Gym-Recreation		0	11,466	0	7,485
Douglass Special Events		225	2,870	0	2,171
Douglass Park	58	4,725	9,095	1,545	3,764
Douglass Baseball	11	838	1,668	658	1,838
Douglass Moonlight Hoops	12	1,445	2,895	720	1,440
TOTAL DOUGLASS AREA	81	7,233	38,694	2,923	23,989
COMMUNITY RECREATION					
Community Recreation Classes	47	1,470	6,514	895	10,249
Community Recreation Instruction	121	2,060	12,398	2,209	12,875
TOTAL COMMUNITY RECREATION	168	3,530	18,912	3,104	23,124
TOTAL DOUGLASS/COMM REC	249	10,763	57,606	6,027	47,113
AQUATICS					
COLUMBIA SWIM CLUB		1,602	16,079	1,900	19,200
		1,002	10,070	1,000	13,200
HICKMAN POOL					
Hickman Kayaking		0	96	0	11
Hickman Exercise		0	457	0	0
Hickman Instrucitonal Swim		3,518	10,155	3,300	8,698
Hickman Summer Swim Team		159	1,185	64	794
Hickman Private Rental		1,217	1,936	70	562

July 2006		PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
PROGRAM TITLE	GAMES/CLASSES SESSIONS	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Hickman Special Groups		0	103		130
TOTAL HICKMAN POOL		4,894	13,932	3,434	10,195
		1,001		2,121	10,100
DOUGLASS AQUATIC CENTER					
Douglass Recreational Swim		908	1,714	849	1,381
Douglass Day Care		0	0	0	0
Douglass Private Rental		45	45	942	1,060
Douglass Special Programs		507	600	0	0
Douglass Special Groups		0	0	23	146
Douglass P&R Camp Adventure		0	0	0	0
Douglass Fun City		0	0	0	0
TOTAL DOUGLASS AQUATIC CTR		1,460	2,359	1,814	2,587
OAKLAND FAMILY AQUATIC CENTER					
Oakland Recreational Swim		9,808	20,311	10,039	21,026
Oakland Day Care		0	0	1,766	1,766
Oakland Exercise		56	64	131	245
Oakland Private Rental		1,400	1,502	745	837
Oakland Special Programs		713	1,069	237	1,511
Oakland Instructional Swim		0	356	0	213
Oakland P&R Camp Adventure		0	0	0	0
TOTAL OAKLAND FAMILY AQUATIC CENTER		11,977	23,302	12,918	25,598
LAKE OF THE WOODS POOL					
Lake of the Woods Recreational Swim		1,497	3,223	1,962	3,167
Lake of the Woods Day Care		1,497	0,223	43	157
Lake of the Woods Exercise		24	45	0	38
Lake of the Woods Special Programs		269	269	0	0
Lake of the Woods Private Rental		78	78	8	8
Lake of the Woods Firvate Kental Lake of the Woods Birthday Party		0	0	0	0
Lake of the Woods Water Exercise		0	0	34	34
TOTAL LAKE OF THE WOODS		1,868	3,615	2,047	3,404
		,,,,,	2,2 2	,-	-, -
PIRATES' LANDING					
Pirates' Landing Recreational Swim		8,776	17,328	9,609	17,356
Pirates' Landing Day Care		0	0	0	25
Pirates' Landing Private Rental		0	25	0	30
Pirates' Landing Boating		0	0	0	0
Pirates' Landing Birthday Parties		25	36	0	0
Pirates' Landing Special Programs		0	0	0	0
TOTAL PIRATES' LANDING		8,801	17,389	9,609	17,411
			00	A 1 i	A 2
TOTAL OAKLAND CONCESSION		\$10,867.00	\$23,514.00	\$10,210.26	\$23,333.06
TOTAL DOUGLASS CONCESSIONS		\$629.00	\$1,266.00	\$800.25	\$560.15
TOTAL AQUATICS		30,602	76,676	31,722	78,395

July 2006		PARTICIPATION PRIOR YEAR		PARTICI CURREI	PATION NT YEAR
DDOOD AM TITLE	GAMES/CLASSES SESSIONS	CANE MONTH	YEAR-TO DATE	SAME	YEAR-TO
PROGRAM TITLE		SAME MONTH	DATE	MONTH	DATE
Thee were 72.25 total volunteer hours for Jr. Lifeguard	d or Water Safety Instructo	r Aide.			
				1	
COLE CONCESSIONS					
GOLF, CONCESSIONS					
NICKELL GOLF					
Nickell Golf Tournament	1	0	258	76	340
Nickell Total Dollar Amount	31	\$ 83,552	\$ 449,096	\$ 84,557	\$ 486,161
Nickell Pass Rounds	31	2,286	14,080	2,282	17,141
Nickell Weekday Green Fee Rounds	20	1,609	6,902	1,172	7,401
Nickell Weekend Green Fee Rounds	11	876	4,296	912	4,088
Nickell Total Rounds	31	4,771	25,278	4,366	28,630
Nickell Golf Lessons	0	9,771	742	4,300	622
Nickell Driving Range	31	619	2,999	654	3,129
Nickell Carts 9 Hole	31	1,135	4,078	1,134	5,259
Nickell Carts 18 Hole	31	1,393	5,808	1,134	6,390
TOTAL NICKELL GOLF	31	7,918	39,163	7,515	44,370
TOTAL NICKELL GOLF		7,910	39,103	7,313	44,370
LAKE OF THE WOODS GOLF					
Lake of the Woods Tournament	1	0	442	32	397
LOW Total Dollar Amount	31	\$ 79,415	\$ 516,816	\$ 77,719	\$ 536,778
LOW Pass Rounds	31	2,578	16,624	2,500	18,316
LOW Weekday Green Fee Rounds	20	1,403	6,856	1,265	7,542
LOW Weekend Green Fee Rounds	11	904	4,057	922	3,944
LOW Total Rounds	31	4,885	27,537	4,687	29,802
LOW Carts 9 Hole	31	642	3,000	777	4,040
LOW Carts 18 Hole	31	1,616	6,983	1,712	7,590
TOTAL LAKE OF THE WOODS GOLF	31	7,143	37,962	7,208	41,829
TOTAL LAKE OF THE WOODS GOLF		7,145	37,902	7,200	41,029
TOTAL RAINBOW CONCESSIONS	22	\$22,835	\$88,176	\$21,875	\$93,995
TOTAL NAMEON CONCLUSIONS	22	ΨΖΖ,000	φου, 170	Ψ21,073	ψ55,555
TOTAL GOLF AND CONCESSIONS		15,061	77,125	14,723	86,199
Golf Tournament for LAN was held in May, which was	left off the May monthly re		77,120	14,720	00,100
Con rountainent for Extra was field in May, which was	Telt on the May Monthly Te	port.			
SENIOR/PAQUIN/LIFE ENRICHMENT PROGRAMS					
SENIOR PROCEASES					
SENIOR PROGRAMS		1.000	44 700	00=	40.101
Social Events	97	1,090	11,733	ì	12,161
Crafts	9	44	797	68	576
Ceramics	12	210	2,656		2,584
Music & Bands	16	795	5,932		5,436
Oak Tours Trips / Social	46	1,174	11,932		12,027
TOTAL OAK	180	3,313	33,050	2,614	32,784
DA CUIIN					
PAQUIN					
Paquin Crafts / Ceramics	20	560	4,112	i	4,088
Paquin Music / Bands	5	8	642	169	576

July 2006PARTICIPATIONPARTICIPATIONPRIOR YEARCURRENT YEAR

PROGRAM TITLE	GAMES/CLASSES SESSIONS	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	
Paquin Social Activities	116	705	7,971	1,622	10,771
Paquin Educational	105	1,072	13,639	1,030	10,988
TOTAL PAQUIN *	246	2,345	26,364	3,115	26,423
LIFE ENRICHMENT					
Life Enrichment Special Programs / Events	26	1,005	2,602	1,394	4,203
Life Enrichment Educational Classes	108	1,513	15,207	1,293	13,551
TOTAL LIFE ENRICHMENT **	134	2,518	17,809	2,687	17,754
SPECIAL PROGRAMS					
Ceramics	11	54	1,334	179	1,058
Preschool / Intergenerational	4	264	1,910	220	1,651
Teen / Family	1	28	5,678	375	3,560
Special Events	1	15,345	27,689	16,250	30,815
TOTAL SPECIAL PROGRAMS ***	17	15,691	36,611	17,024	37,084
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	577	23,867	113,834	25,440	114,045

Overall Older American Klub programs have decreased attendance due to the age of the participants. Many of the long time participants have health programs and are decreasing their participation. We are trying to replace old programs with new programs to attract a new audience. The decrease in music & bands is due to the Jammers/Goldenaire band rapidly losing members due to sickness and death. The band used to play at numerous nursing homes but is unable to do so.

ADAPTIVE RECREATION					
Special Olympics	9	464	6,383	156	3,083
Other Adaptive	1	138	932	56	868
TOTAL ADAPTIVE	10	602	7,315	212	3,951

Due to the excessive heat and lightening storms, we had to cancel several softball and golf practices, so the numbers for the month are much lower than what they should be. All of the athletes from CPRD that competed in the first Special Olympics National Games did very well! Everyone that went said it was a wonderful experience, and they hope that Special Olympics will hold another in the future.

CARE					
Trainee Participation					
# Hours Worked, not incl. Gallery Hours		11,332	21,983	10,041	18,460
CARE Gallery		0	0	1,240	2,818
HDC/CARE Hours (will start Oct. 05)		0	0	0	1,822
Hickman Options (will start Oct. 05)		0	0	0	1,752
Education Hours		192	777	383	766
Tutoring Hours		0	0	0	388
TOTAL CARE	0	11,524	22,760	11,664	26,006
		Same Month	Prior YTD	This Month	This YTD
# Follow Up Calls Completed		n/a	n/a	0	340
# of Applications Received		0	340	0	366
# of Trainees Invited to Participate		0	220	0	201
# of Trainees Attended Orientation		0	200	0	325
# of Trainees Who Quit Before First Day of Work		0	20	19	53

July 2006		PARTICIPATION PRIOR YEAR		PARTICII CURREN	
PROGRAM TITLE	GAMES/CLASSES SESSIONS	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
# of Terminations	3L33ION3	8	12	6	21
# of Trainees that Quit		10	10	10	11
# of Trainees that Quit # of Trainees Not Hired by CARE-Referred to Job		10	10	10	- 11
Fair		0	0	0	0
# of Participants Who Completed the Summer Program		0	178	0	144
# of Trainees Completed School Year Program, earned GED, hired by employer, etc.		n/a	n/a	0	15
		•	•	•	
ACTIVITY & RECREATION CENTER					
Visits					
Members/Daily Admissions		26,701	281,853	28,281	284,188
Special Admission/Coupons		105	737	172	1,417
TOTAL VISITS:		26,806	282,590	28,453	285,605
Members:					
Adult Annual		11	128	10	132
Adult Monthly		40	1,099	30	1,065
Adult Multi Pass		53	932	56	828
Family Annual		51	763	66	733
Family Monthly		199	4,643	246	4,569
Sr. Annual		8	128	14	152
Sr. Annual Monthly		4	135	6	182
Sr. Couple		24	416	20	394
Sr. Couple Monthly		4	278	4	356
Sr. Multi Pass		19	214	19	259
Youth Annual		2	18	1	6
Youth Monthly		2	74	4	54
Youth Multi Pass		18	203	12	190
Total Members:		435	9,031	488	8,920
Memberships: The ARC averaged 918 persons per day. We had 49	outside rentals, 2 city ren	tals and 30 Parks	4,706 & Recreation ro	238 om rentals.	4,711
GENERAL RECREATION CLASSES			İ		
Day Camp		921	1,900	1,433	2,432
Basketball Camp		0	50	0	0
Teen Adventure		0	0	0	0
Outdoor Instruction		0	194	0	296
Recreation Classes		45	337	0	264
Bus/Van Reservations		91	447	76	445
Other Programs - Little Gymmers		59	1,825	79	1,327
TOTAL GENERAL RECREATION CLASSES		1,116	4,753	1,588	4,764
WEDTDAC On Line Browner Desired					
WEBTRAC - On-Line Program Registration			707	50	004
Total Web Users		58 42	727	56	681
New Users		+	516	45	514
Repeat Users		16	211	11	167

July 2006		PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
		TRIOR	ILAN	CONNE	VI ILAN
	GAMES/CLASSES		YEAR-TO	SAME	YEAR-TO
PROGRAM TITLE	SESSIONS	SAME MONTH	DATE	MONTH	DATE
# of Sessions		105	1,257	83	1,339
Total Completed Transactions		10	276	20	298
Total \$ Registrations		\$549.00	\$9,199.50	\$1,196.00	\$15,668.00
Total % of on-line \$ registrations (Feb. '02)		3.00%	10.13% avg	5.00%	10.00% avg
Total WebTrac Registrations					
Sessions between 12:00am-6:00am:	0				
Sessions between 6:00am-12:00pm:	58				
Sessions between 12:00pm-6:00pm:	14				
Sessions between 6:00pm-12:00am:	11				
Average timed session per user:	22:37 min				

COLUMBIA PARKS & RECREATION DEPARTMENT

Park Services Division Monthly Report July 2006

I. ADMINISTRATION

- A. Garth Nature Area Dog Park Held public park planning meeting on July 10.
- B. Volunteer Work Clara Choi volunteered 2 hours to help at the PMC office.
- C. <u>Basketball Courts</u> Contractor (APAC) replaced asphalt court at Oakland and overlaid the asphalt courts at Bear Creek, Woodridge, Rockbridge, McKee, Again, and Oakwood Hills Parks.
- D. <u>Parking Lots</u> Contractor (APAC) asphalted new parking lot at MLK, overlaid MLK entry drive, sealed MLK parking lot, and sealed Twin Lakes lower lot.
- E. <u>Armory Sports Center</u> Contractor (Alarm Communication System) installed security camera system.
- F. <u>ARC</u> School staff began construction of fence between ARC and West Junior High School (city/school co-op project).
- G. <u>Pop Collins Cabin</u>- Eagle Scout candidate began construction of an ADA access ramp. (40 vol. hrs.)
- H. <u>MLK</u> Contractor (Gaines Construction) completed construction of ADA ramp for the Audubon Building and all concrete flat work. Contractor has begun construction of the curbing.
- I. <u>Cosmo and Fairview Tennis Courts</u> Contractor (APAC) completed demolition of both Fairview and Cosmo tennis complexes.
- J. <u>Louisville Park</u> Purchased .26 acre lot (Lot 88 of The Hamlet, Plat 6) adjacent to park property for \$38,000 (+ \$5,000 donation).
- K. <u>Smiley Lane Property</u> Purchased 5.25 acre lot (Lot 401, Brookside Square Plat 4) for \$150,000 (+\$30,000 donation) in March 2006 for a neighborhood park.

II. MAINTENANCE

A. Facilities and Grounds

- 1. Performed park clean up and sanitation. (980 hrs.)
- 2. Mowed and trimmed parks. (1008 hrs.)
- 3. Performed playground repairs and inspections. (16 hrs.)
- 4. Performed maintenance on park lighting systems. (4 hrs.)
- 5. Performed maintenance on athletic field electrical components and pitching machines. (16 hrs.)
- 6. Assisted contractor (Triple B Doors) with the installation of ADA accessible entrance doors at the Armory.
- 7. Repaired vandalism at Again and Worley Street Parks.
- 8. Made and installed screen material over the west gymnasium windows at the Armory Sports Center.
- 9. Began striping neighborhood park basketball courts after asphalt overlays. Bear Creek, McKee, and Woodridge completed.
- 10. Removed Bear Creek Park shelter for safety reasons.
- 11. Provided 200 labor hours in support of the annual Show Me State Games.

B. ARC

- 1. Performed preventative maintenance, repair, and adjustments of cardiovascular equipment. (17 hrs.)
- 2. Performed general repair of building fixtures. (25 hrs.)
- 3. Performed maintenance and care of Water Zone. (76 hrs.)
- 4. Performed maintenance of building mechanical systems. (18 hrs.)
- 5. Performed set up and take down of meeting rooms. (4 hrs.)
- 6. Performed maintenance of the building exterior. (59 hrs.)
- 7. Touched up wall and fixture paint. (28 hrs.)
- 8. Began annual maintenance items done during the one week shut down of the Water Zone.
- 9. Cleaned and performed repair work in gymnasium. (8 hrs.)

III. FLEET OPERATIONS

- A. 9 vehicles serviced and 19 vehicles repaired.
- B. 1 piece of equipment serviced and 19 pieces of equipment repaired.
- C. 37 service calls performed.
- D. 22 tires repaired.
- E. 36 pieces of small power equipment repaired.
- F. 5 times vehicles checked for trips.
- G. 4 freight shipments unloaded.
- H. 23 mowers repaired.
- I. 8 mowers serviced, 100-hrs. interval.
- J. 36 times mower PM maintenance performed.
- K. 246 blades sharpened. (20.5 hrs.)
- L. 15 golf cars repaired.
- M. 8 times PMC carts prepped for service.
- N. Other Services Performed:
 - 1. Cleaned parking lot behind Fleet Shop.
 - 2. Made 2 keys for van 3040, 3 keys for truck 3138.
 - 3. Assisted Forestry in fabrication of Memorial/Heritage Program tree frames.
 - 4. Welded 3 soccer goals for Athletic crew.
 - 5. Arranged barricades on PMC lot to allow for storage of stone (Hort.).
 - 6. Accepted delivery and processed new truck for M&O.
 - 7. Welded pump filter retention clamp for M&O pool pump.
 - 8. Disposed of 7 lots of surplus materials/equipment on GovDeals website.

IV. GOLF AND SPORTS TURF MANAGEMENT

A. Sports Turf Management

- 1. Prepared fields for leagues and tournaments. (400 hrs.)
- 2. Mowed Legion, Oakland, Rainbow, and Antimi. (60 hrs.)
- 3. Prepared fields for scheduled Show Me Games State Games (SMSG). (96 hrs.)
- 4. Painted foul lines and performed warning track maintenance. (20 hrs.)
- 5. Laid out football fields and painted for SMSG. (40 hrs.)
- 6. Laid out soccer fields and painted for SMSG. (90 hrs.)

- 7. Installed soccer goals, corner flags, and nets for SMSG. (40 hrs.)
- 8. Placed player benches and trash barrels on fields for SMSG. (20 hrs.)
- 9. Mowed and trimmed football and soccer fields. (70 hrs.)
- 10. Filled in holes on soccer and football fields. (12 hrs.)
- 11. Picked up trash pick following SMSG. (24 hrs.)

B. L.A. Nickell Golf Course

- 1. Cleared trees and brush from behind #6 tee. (40 hrs.)
- 2. Repaired cable, fuel tank, and brackets on greens mower. (4 hrs.)
- 3. Repaired lift arm, start switch, and hydraulic leak on Ransomes fairway mower. (5 hrs.)
- 4. Repaired range picker. (2 hrs.)
- 5. Applied fertilizer and pesticides. (17 hrs.)
- 6. Topdressed imperfections and ballmarks on greens. (20 hrs.)
- 7. Filled in trenches from irrigation lines. (40 hrs.)
- 8. Hand-watered and cooled greens during the day. (90 hrs.)
- 9. Repaired 5 irrigation heads. (2 hrs.)
- 10. Performed daily course maintenance changed cups, picked up trash, and moved t-markers. (50 hrs.)
- 11. Mowed course. (397 hrs.)

C. Lake of the Woods Golf Course

- 1. Added sand to green side bunkers. (3 hrs.)
- 2. Trimmed trees and cleaned up. (8 hrs.)
- 3. Edged and removed grass from green side bunkers. (12 hrs.)
- 4. Performed vandalism repairs on turf. (3 hrs.)
- 5. Serviced vehicles and mowers. (12 hrs.)
- 6. Applied fertilizer and pesticides. (18 hrs.)
- 7. Repaired 5 irrigation heads. (8 hrs.)
- 8. Performed daily course maintenance changed cups, picked up trash, and moved t-markers. (47 hrs.)
- 9. Mowed course. (371 hrs.)

V. CONSTRUCTION

A. <u>Stephens Lake Park</u>

- 1. Replaced 30 feet of damaged concrete trail for service/construction access at west parking lot.
- 2. Placed 50 tons of sand in boulder bordered area at Gordon play

equipment.

- 3. Set 7 light poles and fixtures at west parking lot and pulled wires to each pole.
- 4. Replaced vandalized spray nozzles with PVC pipe/caps for more secure fountain sprays.

B. Highpointe Park

- 1. Installed 160 feet of ADA accessible concrete walkway from shelter to upper level play equipment area.
- 2. Installed 50 feet of landscape block retaining wall along walk section at shelter.
- 3. Installed 20 ft. of concrete walk to volleyball court.
- 4. Installed 60x10 ft. section of concrete service access drive to shelter.

- 5. Hauled in and graded soil along walks and shelter.
- 6. Constructed 6"x 6" retaining wall along east side of play area.
- 7. Completed staining shelter ceilings and trim boards.
- 8. Set cupola at peak of shelter roof.

C. MLK/MKT Stadium

- 1. Installed new conduit and wiring to parking lot and access drive light poles.
- 2. Performed additional grade work along parking lot slope.
- D. <u>Grasslands</u> Constructed low water concrete creek crossing and access ramp at street.
- E. <u>CCRA</u> Removed 9 tennis court light poles/fixtures in preparation for new courts and lighting installations.
- F. Other Park Projects Fabricated and installed Memorial/Heritage bench at Cliff Drive Park.

VI. NATURAL RESOURCES

A. Horticulture

- 1. Planting and Construction
 - a. Completed sidewalk retaining walls and estate fence along new sidwalk at MLK. (176 hrs.)
 - b. Began Flat Branch Phase II soil grading, boulder setting, and mulching. (104 hrs.)
 - c. Installed erosion control barriers at Louisville and Flat Branch II (56 hrs.)
 - d. Re-designed and constructed beds at 10th and Elm. (48 hrs.)
 - e. Planted native aquatic plants for bank stablization at Twin Lakes and Stephens Lake. (32 hrs.)

2. Maintenance

- a. Watered annuals and other landscaping as needed to prevent death or damage from drought. (320 hrs.)
- b. Continued bed cleanup, mulching of beds, hand-weeding, and spraying herbicides for weed control. (664 hrs.)
- c. Completed 2nd turf edging for this season at the ARC. (24 hrs.)
- d. Continued mowing turf around landscaping. (96 hrs.)
- e. Treated lake at Stephens Park to limit algae growth. (16 hrs.)

B. Forestry

- 1. Planting and Watering Watered newly planted trees. (265 hrs.)
- 2. Maintenance
 - a. Tools Maintained chain saws, hand tools, heavy equip. (10 hrs.)
 - b. Bear Creek Trail Mowed and sprayed for weeds. (40 hrs.)
 - c. Oakland Removed dead/damaged trees. (16 hrs)
 - d. MKT Rolled trail and pruned trees. (24 hrs)
 - e. LAN Golf Course Removed 14 dead trees. (72 hrs.) (4 borer-riddled ash & 10 diseased/dying crabapples)
 - f. MKT Installed new culvert. (60 hrs.)
 - g. Sprayed park tree rings. (145.5 hrs.)
 - h. CCRA Removed 8 dead trees. (120 hrs.)
 - i. LOW Golf Course Removed 5 dead trees. (56 hrs.)

- 3. Street Trees Sprayed herbicide. (42 hrs.)
- 4. Memorial/Heritage Program Watered trees. (228 hrs.)
- 5. Downtown
 - a. Applied herbicides. (10 hrs.)
 - b. Watered stressed trees. (82 hrs.)
 - c. Pruned vandalized trees and low limbs. (48 hrs.)
 - d. Placed gravel in tree grates. (32 hrs.)
- 6. Nursery Sprayed weeds and mowed. (12 hrs.)

VII. PARK RANGER

- A. <u>Meetings</u>
 - 1. Rock Quarry House/supervisors
 - 2. ARC/MLK Dedication
- B. Training
- C. Accident
- D. Criminal/Incident Investigations
 - 1. Responded to Armory for subjects refusing to leave.
 - 2. Responded to Cosmo Park.
 - a. (3) Disturbance on football fields/no report.
 - b. Dexheimer Shelter for broken water bib.
 - c. 911 check/false.
 - 3. Responded to Bear Creek Trail.
 - a. Larceny from vehicles/no report.
 - 4. Responded to Douglass Park.
 - a. 911 check/false.
 - b. Disturbance/no report.
 - 5. Responded to Flat Branch Park for 911 check/false.
 - 6. Responded to Indian Hills Park.
 - a. Fireworks/unfounded.
 - b. Disturbance/no report.
 - 7. Responded to MKT Trail.
 - 8. Responded to Oakland Park for disturbance (see F-5-b).
 - 9. Responded to Paquin Park for transients camping (see F-8-h & i & F-11-a).
 - 10. Responded to Stephens Lake.
 - a. 911 check/false.
 - b. Clean Riechmann Pavilion.
 - c. Dead animal at Riechmann Pavilion on front patio (see F-15-a).
 - d. (2) Broken door at Riechmann Pavilion.
 - e. Child locked in vehicle in beach parking lot.

E. Special Assignments

- 1. Show Me State Games/football.
- 2. Oakland Pool/Teen Night.
- 3. Oakland Pool/Missouri Health Care.
- 4. Show Me State Games/soccer/softball/baseball.
- 5. Show Me State Games/triathlon/treated one injury to biker.

F. Violations

- 1. Animal Complaints (7)
 - a. (3) Warnings for dog off leash in Cosmo Park.
 - b. (2) Warnings for dog in Rainbow Softball Center.
 - c. (1) Warning for dog off leash in undesignated area of Twin Lakes.
 - d. (1) Warning for dogs off leash in Stephens Lake Park.
- 2. Beach/Pools (5)
 - a. (4) Warnings for smoking on beach in Stephens Lake Park.
 - b. (1) Warning for putting on swim trunks in Stephens Lake Park.
- 3. Drug Laws
- 4. Fireworks
- 5. Juveniles (7)
 - a. (2) Warnings for skateboarding off of picnic tables in Cosmo Park.
 - b. (1) Trespass warning issued in Oakland Pool.
 - c. (4) Warnings for fighting in Oakland Pool.
- 6. Littering
- 7 Liquor Laws
- 8. Park Violations (38)
 - a. (16) Groups playing on soccer & football fields in Cosmo Park.
 - b. (1) Warning for taking natural resources in Cosmo Park.
 - c. (2) Warnings for climbing tree in Cosmo Park.
 - d. (1) Warning for metal detector on soccer fields in Cosmo Park.
 - e. (4) Warnings for bikes on Skate Park in Cosmo Park.
 - f. (1) Warning for grill in grass in Cosmo Park.
 - g. (6) Warnings for sleeping in Lions-Stephens Park.
 - h. (1) Warning for urinating in Paquin Park.
 - i. (2) Warnings for sleeping in Paquin Park.
 - i. (1) Warning for sleeping in Stephens Lake Park.
 - k. (1) Warning for grill in grass in Stephens Lake Park.
 - 1. (2) Warnings for swimming in fishing lake at Twin Lakes.
- 9. Parking Violations (42)
 - a. (1) Citation for parking in handicap spot at the ARC.
 - b. (22) Warnings for Cosmo Park.
 - c. (3) Citations for Cosmo Park.
 - d. (15) Warnings for Oakland Park.
 - e. (1) Citation for Oakland Park.
- 10. Traffic (2)
 - a. (1) Warning for driving wrong direction in Cosmo Park.
 - b. (1) Warning for motorized ATV on trail in Rock Quarry Park.
- 11. Trespass (3)
 - a. (3) Warnings issued at Paquin Park.
- 12. Vandalism
- 13. Warrant (1)
 - a. Custodial arrest/Boone County.
- 14. Weapons
- 15. Wildlife (1)
 - a. Cleaned up dead ground hog at Stephens Lake Park.

	1 st	2 nd	3 rd	4 th	5 th	6 th	
WEEKS	week	week	week	week	week	week	TOTAL
TOTAL MILES DRIVEN	0	185	112	273	119	44	733
			Hours				
REG. PATROL	3.5	19.5	7.5	12	7	2	51.5
FOOT PATROL	3	13	3	11.5	3	0	33.5
BIKE PATROL	0	0	0	0	0	0	0
CRIMINAL INVEST	0	0	0	0	0	0	0
ACCIDENT INVEST	0	0	0	0	0	0	0
INCIDENT INVEST	0	4.5	3	2.5	2	0	12
OFFICE DUTY	0	3.5	2	3	0	2	10.5
LUNCH	0	0	0	0	0	0	0
LEAVE	0	8	16	0	24	0	48
SPECIAL ASSIGNMT	0	15.5	7	11	4	4.5	42
MEETINGS	0	0	3	0	0	0	3
TRAINING	0	0	0	0	0	0	0
TOTALS	6.5	64	41.5	40	40	8.5	200.5

VIOLATIONS	WARNINGS	ARRESTS
ANIMAL COMPLAINTS	7	0
BEACH/POOLS	5	0
DRUG LAWS	0	0
FIREWORKS	0	0
JUVENILES	7	0
LIQUOR LAW	0	0
LITTERING	0	0
PARK VIOLATIONS	38	0
PARKING VIOLATIONS	37	5
TRAFFIC	2	0
TRESPASS	3	0
VANDALISM	0	0
WARRANT	0	1
WEAPONS	0	0
WILDLIFE	0	0
TOTALS	99	6

SERVICES	TOTALS
ASSIST OTH AGNCY	0
ASSIST PARK USER	3
BROCHURES / MAPS	8
BUILDING CHECKS	143
DIRECTING TRAFFIC	0
FIRST AID	1
LOCATE MSNG PSN	0
MAINTENANCE	8
MOTORISTS ASSIST	1
PARK INFO/DIRECTIONS	188
RECOVERED PROPERTY	1
VISITOR COMPLAINT	0
TOTALS	353