

# Recreation Services Monthly Report

June 2006

PROGRAM TITLE	GAMES/CLASSES SESSIONS	PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
<b>TOTAL RECREATION SERVICES</b>		109,499	612,695	121,850	633,074
<b>ADMINISTRATION</b>					
<b>YOUTH ENRICHMENT SCHOLARSHIPS (YES)</b>					
YES Applicants Approved		71	287	55	294
YES Applications Approved		23	99	22	117
YES Assistance Amount Given		\$ 4,219.75	\$ 21,189.75	\$ 4,027.50	\$ 23,795.50
<b>TOTAL APPLICANTS FOR SCHOLARSHIPS</b>		71	287	55	294
<b>ADULT FINANCIAL ASSISTANCE (AFA)</b>					
AFA Applicants Approved		8	25	26	87
AFA Applications Approved		7	24	24	82
AFA Assistance Amount Given		\$ 412.50	\$ 1,015.00	\$ 1,312.50	\$ 4,274.18
<b>TOTAL APPLICANTS FOR SCHOLARSHIPS</b>		8	25	26	87
Funding for adult scholarships was approved by City Council on March 7, 2005. (Applications were accepted beginning March 8, 2005.)					
<b>DIVISION EVENT</b>					
Halloween Haunting		0	4,000	0	4,500
Holiday Parade		0	3,000	0	3,000
Theme Park Ticket Sales		133	207	192	305
<b>TOTAL DIVISION EVENTS</b>	0	133	7,207	192	7,805
<b>SPORTS PROGRAMMING</b>					
<b>YOUTH SPORTS</b>					
Diamond Council: Participants	230	3,796	15,444	5,980	19,252
Youth Basketball: Participants		0	7,816	0	6,720
Youth Football: Participants		0	1,518	0	1,196
Youth Soccer: Participants		0	10,608	0	14,304
Youth Tennis: Participants		0	0	0	0
Active Kids Club: Participants	12	115	1,861	72	2,372
Other Sports: Bike Safety Challenge	1	115	617	80	557
<b>TOTAL YOUTH SPORTS</b>	243	4,026	37,864	6,132	44,401
<b>WOMENS SPORTS</b>					
Womens Volleyball: Participants		0	192	0	720
Women's Softball: Participants	32	754	2,314	832	2,080
Women's Basketball: Participants		0	0	0	0
Women's Soccer: Participants		0	1,032	0	1,152
Other Women's Sports		0	0	0	0
<b>TOTAL WOMEN'S SPORTS</b>	32	754	3,538	832	3,952
<b>MEN'S SPORTS</b>					
Men's Volleyball: Participants		0	168	0	0

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Men's Softball: Participants	319	7,280	19,786	8,294	21,502
Men's Basketball: Participants		0	2,200	0	2,498
Men's Baseball: Participants		0	0	0	0
Other Men's Sports		0	0	0	0
<b>TOTAL MEN'S SPORTS</b>	<b>319</b>	<b>7,280</b>	<b>22,154</b>	<b>8,294</b>	<b>24,000</b>
<b>CO-REC SPORTS</b>					
Co-Rec Noon Club	22	391	3,253	374	3,081
Co-Rec Volleyball: Participants	24	456	5,052	288	6,123
Co-Rec Softball: Participants	214	5,252	13,442	5,564	15,158
Co-Rec Tennis: Participants		0	0	0	0
Co-Rec Aerobics Classes: Participants		18	286	0	0
Co-Rec Kickball Participants		390	2,756		1,300
Other Co-Rec Sports:		0	0	0	0
<b>TOTAL CO-REC SPORTS</b>	<b>260</b>	<b>6,507</b>	<b>24,789</b>	<b>6,226</b>	<b>25,662</b>
<b>TOTAL SPORTS PROGRAMMING</b>	<b>854</b>	<b>18,567</b>	<b>88,345</b>	<b>21,484</b>	<b>98,015</b>
Additional uses not included in participation totals: Conference Room 12; Gymnasium 0. Volunteer hours 60.					
As of July 2005, Co-Rec Aerobics was discontinued due to the program costing more than what we had interested in the program.					
<b>COMMUNITY RECREATION</b>					
<b>DOUGLASS AREA</b>					
Douglass Sports		0	10,700	0	7,291
Douglass Gym-Recreation		0	11,466	0	7,485
Douglass Special Events		150	2,645	0	2,171
Douglass Park	51	2,670	4,370	1,215	2,219
Douglass Baseball	20	789	830	1,180	1,180
Douglass Moonlight Hoops	12	1,450	1,450	720	720
<b>TOTAL DOUGLASS AREA</b>	<b>83</b>	<b>5,059</b>	<b>31,461</b>	<b>3,115</b>	<b>21,066</b>
<b>COMMUNITY RECREATION</b>					
Community Recreation Classes	35	897	5,044	817	9,354
Community Recreation Instruction	134	1,705	10,338	1,960	10,666
<b>TOTAL COMMUNITY RECREATION</b>	<b>169</b>	<b>2,602</b>	<b>15,382</b>	<b>2,777</b>	<b>20,020</b>
<b>TOTAL DOUGLASS/COMM REC</b>	<b>252</b>	<b>7,661</b>	<b>46,843</b>	<b>5,892</b>	<b>41,086</b>
<b>AQUATICS</b>					
<b>COLUMBIA SWIM CLUB</b>		1,602	14,477	1,600	17,300
<b>HICKMAN POOL</b>					
Hickman Kayaking		0	96	0	11
Hickman Exercise		0	457	0	0
Hickman Instructonal Swim		3,385	6,637	2,777	5,398
Hickman Summer Swim Team		1,026	1,026	730	730
Hickman Private Rental		42	719	124	492

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Hickman Special Groups		0	103	130	130
<b>TOTAL HICKMAN POOL</b>		4,453	9,038	3,761	6,761
<b>DOUGLASS AQUATIC CENTER</b>					
Douglass Recreational Swim		806	806	532	532
Douglass Day Care		0	0	0	0
Douglass Private Rental		0	0	118	118
Douglass Special Programs		93	93	0	0
Douglass Special Groups		0	0	123	123
Douglass P&R Camp Adventure		0	0	0	0
Douglass Fun City		0	0	0	0
<b>TOTAL DOUGLASS AQUATIC CTR</b>		899	899	773	773
<b>OAKLAND FAMILY AQUATIC CENTER</b>					
Oakland Recreational Swim		9,905	10,503	8,910	10,987
Oakland Day Care		0	0	0	0
Oakland Exercise		8	8	114	114
Oakland Private Rental		102	102	92	92
Oakland Special Programs		0	0	1,274	1,274
Oakland Instructional Swim		356	356	213	213
Oakland P&R Camp Adventure		0	0	0	0
<b>TOTAL OAKLAND FAMILY AQUATIC CENTER</b>		10,371	10,969	10,603	12,680
<b>LAKE OF THE WOODS POOL</b>					
Lake of the Woods Recreational Swim		1,726	1,726	1,205	1,205
Lake of the Woods Day Care		0	0	114	114
Lake of the Woods Exercise		21	21	38	38
Lake of the Woods Special Programs		0	0	0	0
Lake of the Woods Private Rental		0	0	0	0
Lake of the Woods Birthday Party		0	0	0	0
Lake of the Woods Water Exercise		0	0	0	0
<b>TOTAL LAKE OF THE WOODS</b>		1,747	1,747	1,357	1,357
<b>PIRATES' LANDING</b>					
Pirates' Landing Recreational Swim		8,552	8,552	7,747	7,747
Pirates' Landing Day Care		0	0	25	25
Pirates' Landing Private Rental		25	25	30	30
Pirates' Landing Boating		0	0	0	0
Pirates' Landing Birthday Parties		11	11	0	0
Pirates' Landing Special Programs		0	0	0	0
<b>TOTAL PIRATES' LANDING</b>		8,588	8,588	7,802	7,802
<b>TOTAL OAKLAND CONCESSION</b>		\$11,721.00	\$12,647.00	\$10,954.80	\$13,122.80
<b>TOTAL DOUGLASS CONCESSIONS</b>		\$637.00	\$637.00	\$560.15	\$560.15
<b>TOTAL AQUATICS</b>		27,660	45,718	25,896	46,673

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There were 41 volunteer hours for Jr Lifeguard and Water Safety Instructor Aide.					
In May and June, another Ellis & Associates Lifeguard class was held in June due to a number of requests. The class was held June 6 through June 9 with 32 enrolled in the class.					
<b>GOLF, CONCESSIONS</b>					
<b>NICKELL GOLF</b>					
Nickell Golf Tournament	1	0	258	84	264
Nickell Total Dollar Amount	29	\$ 82,627	\$ 365,544	\$ 89,047	\$ 401,604
Nickell Pass Rounds	29	2,131	11,794	2,342	14,859
Nickell Weekday Green Fee Rounds	22	1,760	5,293	1,848	6,229
Nickell Weekend Green Fee Rounds	7	795	3,420	659	3,176
Nickell Total Rounds	29	4,686	20,507	4,849	24,264
Nickell Golf Lessons	51	479	742	486	622
Nickell Driving Range	29	620	2,380	764	2,475
Nickell Carts 9 Hole	29	884	2,943	1,149	4,125
Nickell Carts 18 Hole	29	1,388	4,415	1,462	5,105
<b>TOTAL NICKELL GOLF</b>		<b>8,057</b>	<b>31,245</b>	<b>8,794</b>	<b>36,855</b>
<b>LAKE OF THE WOODS GOLF</b>					
Lake of the Woods Tournament	2	187	442	185	365
LOW Total Dollar Amount	30	\$ 80,237	\$ 437,401	\$ 90,902	\$ 469,059
LOW Pass Rounds	30	2,542	14,046	2,569	15,816
LOW Weekday Green Fee Rounds	22	1,559	5,453	1,701	6,277
LOW Weekend Green Fee Rounds	8	596	3,153	566	3,022
LOW Total Rounds	30	4,697	22,652	4,836	25,115
LOW Carts 9 Hole	30	612	2,358	801	3,263
LOW Carts 18 Hole	30	1,439	5,367	1,596	5,878
<b>TOTAL LAKE OF THE WOODS GOLF</b>		<b>6,935</b>	<b>30,819</b>	<b>7,418</b>	<b>34,621</b>
<b>TOTAL RAINBOW CONCESSIONS</b>	25	\$25,108	\$65,341	\$27,749	\$72,120
<b>TOTAL GOLF AND CONCESSIONS</b>		<b>14,992</b>	<b>62,064</b>	<b>16,212</b>	<b>71,476</b>
Golf Tournament for LAN was held in May, which was left off the May monthly report.					
<b>SENIOR/PAQUIN/LIFE ENRICHMENT PROGRAMS</b>					
<b>SENIOR PROGRAMS</b>					
Social Events	112	1,065	10,643	1,313	11,254
Crafts	9	48	753	66	508
Ceramics	13	236	2,446	213	2,362
Music & Bands	21	668	5,137	367	5,119
Oak Tours Trips / Social	49	992	10,758	1,204	10,927
<b>TOTAL OAK</b>	204	3,009	29,737	3,163	30,170
<b>PAQUIN</b>					

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Paquin Crafts / Ceramics	19	313	3,552	337	3,794
Paquin Music / Bands	4	46	634	45	407
Paquin Social Activities	113	636	7,266	1,328	9,149
Paquin Educational	107	1,439	12,567	1,100	9,958
<b>TOTAL PAQUIN *</b>	<b>243</b>	<b>2,434</b>	<b>24,019</b>	<b>2,810</b>	<b>23,308</b>
<b>LIFE ENRICHMENT</b>					
Life Enrichment Special Programs / Events	26	471	1,597	1,407	2,809
Life Enrichment Educational Classes	129	1,646	13,964	1,402	12,258
<b>TOTAL LIFE ENRICHMENT **</b>	<b>155</b>	<b>2,117</b>	<b>15,561</b>	<b>2,809</b>	<b>15,067</b>
<b>SPECIAL PROGRAMS</b>					
Ceramics	10	105	1,280	121	879
Preschool / Intergenerational	5	319	1,646	204	1,431
Teen / Family	5	3,750	5,700	2,935	3,185
Special Events	3	94	12,344	1,830	14,565
<b>TOTAL SPECIAL PROGRAMS ***</b>	<b>23</b>	<b>4,268</b>	<b>20,970</b>	<b>5,090</b>	<b>20,060</b>
<b>TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT</b>	<b>625</b>	<b>11,828</b>	<b>90,287</b>	<b>13,872</b>	<b>88,605</b>
<p>Overall, Older American Klub programs have had decreasing attendance due to the age of the participants. Many of the long time participants have health problems and are decreasing their participation. An effort is being made to replace old programs with new programs to attract a new audience.</p> <p>* Ralph Duren performed last fiscal year at Paquin and attracted over 600 participants. He has retired.</p> <p>** Rock Quarry rentals are included in this number. In the past, the rentals were counted each with 50 participants since we did not have a report of exact numbers. Now we receive exact numbers.</p> <p>*** Movie shown in Oct 2005, not in Oct 2006. Participated in a children's event at MU in 2005 not 2006. New special events include a Singles Mixer held at Riechmann that was very popular and assisted with Art in the Park.</p>					
<b>ADAPTIVE RECREATION</b>					
Special Olympics	11	545	5,919	172	2,927
Other Adaptive	1	211	794	40	812
<b>TOTAL ADAPTIVE</b>	<b>12</b>	<b>756</b>	<b>6,713</b>	<b>212</b>	<b>3,739</b>
<p>The number of participants in the softball program is down this year due to the Special Olympics National Games competition. Many of the athletes who traditionally play softball are focusing on their National Game sport.</p> <p>Golf started in the middle of the month with good numbers.</p> <p><i>*Numbers decreased in 2005 due to the Unified Bowling Tournament in Kansas City being canceled. We also only stayed one night for the Fall Classic Tournament at Fort Leonard Wood and in 2004 we had a training session athletes attended that was not held in 2005.</i></p>					
<b>CARE</b>					
Trainee Participation					
# Hours Worked, not incl. Gallery Hours		0	4,531	8,419	8,419
CARE Gallery			0	1,240	1,578
HDC/CARE Hours (will start Oct. 05)		0	0	0	1,822
Hickman Options (will start Oct. 05)		0	0		1,752
Education Hours		192	585	383	383

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Tutoring Hours		0	0		388
<b>TOTAL CARE</b>	0	192	5,116	10,042	14,341
		Same Month	Prior YTD	This Month	This YTD
# Follow Up Calls Completed		n/a	n/a	0	340
# of Applications Received		n/a	n/a	0	366
# of Trainees Invited to Participate		n/a	n/a	0	201
# of Trainees Attended Orientation		n/a	n/a	0	325
# of Trainees Who Quit Before First Day of Work		n/a	n/a	19	34
# of Terminations		n/a	n/a	3	15
# of Trainees that Quit		n/a	n/a	0	1
# of Trainees Not Hired by CARE-Referred to Job Fair		0	0	0	0
# of Participants Who Completed the Summer Program		0	0	0	0
# of Trainees Completed School Year Program, earned GED, hired by employer, etc.		n/a	n/a	0	15
<b>ACTIVITY &amp; RECREATION CENTER</b>					
<b>Visits</b>					
Members/Daily Admissions		26,152	255,152	26,770	255,907
Special Admission/Coupons		70	632	137	1,245
<b>TOTAL VISITS:</b>		26,222	255,784	26,907	257,152
<b>Members:</b>					
Adult Annual		5	117	9	122
Adult Monthly		68	1,059	63	1,035
Adult Multi Pass		79	879	80	772
Family Annual		45	712	64	667
Family Monthly		421	4,444	346	4,323
Sr. Annual		6	120	9	138
Sr. Annual Monthly		7	131	13	176
Sr. Couple		20	392	14	374
Sr. Couple Monthly		22	274	22	352
Sr. Multi Pass		17	195	25	240
Youth Annual		5	16	0	5
Youth Monthly		3	72	2	50
Youth Multi Pass		23	185	18	178
<b>Total Members:</b>		<b>721</b>	<b>8,596</b>	<b>665</b>	<b>8,432</b>
<b>Memberships:</b>		352	4,472	349	4,473
The ARC averaged 897 persons per day. We had 34 outside rentals, 3 city rentals, and 43 Parks & Recreation rentals.					
<b>GENERAL RECREATION CLASSES</b>					
Day Camp		496	979	610	999
Basketball Camp		50	50	0	0
Teen Adventure		0	0	0	0
Outdoor Instruction		0	194	200	296
Recreation Classes		0	292	0	264

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Bus/Van Reservations		0	356	79	369
Other Programs - Little Gymmers		763	1,766	84	1,248
<b>TOTAL GENERAL RECREATION CLASSES</b>		1,309	3,637	973	3,176
<b>WEBTRAC - On-Line Program Registration</b>					
<b>Total Web Users</b>		100	669	87	625
New Users		78	474	68	469
Repeat Users		22	195	19	156
# of Sessions		167	1,152	145	1,256
Total Completed Transactions		38	266	31	278
Total \$ Registrations		\$1,628.00	\$9,199.50	\$1,530.00	\$14,472.00
Total % of on-line \$ registrations (Feb. '02)		5.00%	11.25% avg	5.00%	12.00% avg
<b>Total WebTrac Registrations</b>					
Sessions between 12:00am-6:00am:		2			
Sessions between 6:00am-12:00pm:		53			
Sessions between 12:00pm-6:00pm:		64			
Sessions between 6:00pm-12:00am:		26			
Average timed session per user:		10:54			

**COLUMBIA PARKS & RECREATION DEPARTMENT**  
**Park Services Division**  
**Monthly Report**  
**June 2006**

**I. ADMINISTRATION**

- A. Goose Roundup - USDA conducted a goose roundup at Stephens Lake Park and Twin Lakes Recreation Area. A total of 34 adult geese and 16 goslings were captured. The goslings were given to MDC for relocation to the southeast part of the state.
- B. MLK - Contractor (Crawford Construction) completed the stone veneer and caps for the main entrance sign. Contractor (David Gaines Construction) completed 95% of the shelter, has begun work on ADA ramp to the Audubon Building, and has completed 50% of the concrete walks around both buildings.
- C. Stephens Lake Park - Contractor (Crawford Construction) completed the stone veneer and caps for the entrance signs.
- D. Volunteer Work - Clara Choi volunteered 5.5 hours to help at the PMC office.

**II. MAINTENANCE**

- A. Facilities and Grounds
  - 1. Performed park clean-up and sanitation. (920 hrs.)
  - 2. Mowed and trimmed parks. (1042 hrs.)
  - 3. Performed playground repairs and inspections. (24 hrs.)
  - 4. Performed maintenance on park lighting systems. (8 hrs.)
  - 5. Performed maintenance on athletic field electrical components and pitching machines. (32 hrs.)
  - 6. Assisted contractor with the installation of new entrance doors at the Armory.
  - 7. Repaired vandalism at Stephens Lake Park, Paquin, and Worley Street Park.
  - 8. Replaced Hickman Pool main pump and motor.
  - 9. Mounted encased bulletin boards on the exterior wall of Antimi Concession.
  - 10. Repaired sewer line servicing the Antimi Concession building.
  - 11. Finished sanding, caulking, priming, and painting the Carriage Home at Nifong Park.
  - 12. Painted the soccer concession stand in CCRA.
  - 13. Installed a new ice machine at Twin Lakes for aquatic staff.
  - 14. Provided maintenance support for SMSG Senior Games.
- B. ARC
  - 1. Performed preventative maintenance, repair, and adjustments of cardiovascular equipment. (17 hrs.)
  - 2. Performed general repair of building fixtures. (52 hrs.)
  - 3. Performed maintenance and care of the Water Zone. (90 hrs.)
  - 4. Performed maintenance of building mechanical systems. (22 hrs.)
  - 5. Performed set up and take down of meeting rooms. (2 hrs.)



6. Performed maintenance of the building exterior. (52 hrs.)
7. Touched up wall and fixture paint. (8 hrs.)
8. Replaced the main pump and motor in the Water Zone.

### **III. FLEET OPERATIONS**

- A. 15 vehicles serviced and 14 vehicles repaired.
- B. 2 pieces of equipment serviced and 16 pieces of equipment repaired.
- C. 26 service calls performed.
- D. 17 tires repaired.
- E. 8 pieces of small power equipment repaired.
- F. 1 time - vehicle checked for trips.
- G. 8 freight shipments unloaded.
- H. 17 mowers repaired.
- I. 7 mowers serviced, 100-hrs. interval.
- J. 44 times - mower PM maintenance performed.
- K. 232 blades sharpened. (20hr)
- L. 17 golf cars repaired.
- M. 10 times - PMC carts prepped for service.
- N. Other Services Performed:
  1. Hauled 4 additional golf carts to LAN from LOW for tournament use.
  2. Hauled 2 additional golf carts to LOW from LAN for tournament use.
  3. Swept concrete trails at Stephens Lake Park for Art in the Park event.
  4. Repaired PMC lot fence and added rock to southwest area.
  5. Assisted construction staff with Stephens Lake aerator guard.
  6. Assisted Park Ranger with aerial platform truck for aerial photos of Skate Park.
  7. Conducted CDL pre-trip training for Camp Adventure staff.
  8. Repaired 7 disc golf basket/goals.
  9. Assisted with fire extinguisher checks in vehicles and PMC area.
  10. Loaded large rock for Greenbelt Society (for plaque placement purposes).
  11. Removed 7 steel shelves from P&R downtown; hauled back to PMC.
  12. Made 18 keys: 3 Antimi, 6 MLK, 7 Antimi, 2 permit box.

### **IV. GOLF AND SPORTS TURF MANAGEMENT**

- A. Lake of the Woods Golf Course
  1. Applied fertilizer and pesticide to greens, tees, and fairways. (32 hrs.)
  2. Replaced bedknives and lapped mowing units, #3020. (2.5 hrs.)
  3. Performed preventive maintenance on #1693. (3 hrs.)
  4. Adjusted hoses and brackets on #3002. (1.5 hrs.)
  5. Serviced #3038. (2 hrs.)
  6. Lapped mowing units on #3096. (1 hr.)
  7. Repaired deck on #1782. (2 hrs.)
  8. Topdressed all greens. (16 hrs.)
  9. Edged sprinklers around the course. (18 hrs.)
  10. Removed trees and brush. (19 hrs.)

11. Sodded expanded #11 forward tee. (4 hrs.)
12. Corrected drainage areas in #15 fairway and sodded. (8 hrs.)
13. Repaired bunker drains on #6 and #4. (6 hrs.)
14. Performed daily course preparations. (56 hrs.)
15. Mowed and trimmed greens, tees, roughs, and fairways. (365 hrs.)

B. L.A. Nickell Golf Course

1. Applied fertilizer and pesticide to greens, tees, and fairways. (29 hrs.)
2. Repaired throttle cable on greensmower. (1 hr.)
3. Rebuilt reel motor on greensmower. (2 hrs.)
4. Replaced bedknife on fairway mower unit. (1 hr.)
5. Replaced throttle cable on utility vehicle.
6. Replaced hose on fairway mower. (1 hr.)
7. Repaired valve on spray unit. (1 hr.)
8. Removed trees and brush. (30 hrs.)
9. Edged irrigation heads. (16 hrs.)
10. Weeded landscape beds. (16 hrs.)
11. Replaced radiator on greensmower. (3 hrs.)
12. Topdressed all greens. (16 hrs.)
13. Cut tree roots around putting green. (5 hrs.)
14. Filled in irrigation trenches. (24 hrs.)
15. Mowed and trimmed greens, tees, roughs, and fairways. (486 hrs.)

C. Sports Turf Management

1. Prepped ballfields at Oakland, Legion, Douglass, Hickman, Antimi, and Rainbow for league and tournament play. (580 hrs.)
2. Mowed and trimmed all ballfields. (100 hrs.)
3. Applied fertilizer and pesticide. (8 hrs.)
4. Performed warning track maintenance. (60 hrs.)
5. Watered infields; packed home plates and pitching areas each day. (40 hrs.)
6. Prepped fields for weekend tournaments. (130 hrs.)
7. Mowed and trimmed football and soccer fields. (110 hrs.)
8. Removed sod and replaced on football fields #5 and #6's worn areas. (38 hrs.)
9. Applied fertilizer and pesticide. (14 hrs.)
10. Laid out, prepped, and painted football fields #3, #4, #5 and #6 for Show-Me Games. (42 hrs.)
11. Painted soccer goals. (40 hrs.)

V. CONSTRUCTION

A. Stephens Lake Park

1. Set circulation pump in well and installed electrical wiring, control panels, and meter base. Installed spray nozzles on 2 stands in swim area.
2. Installed 2 sets of swings each at Riechmann Pavilion and Gordon Shelter play areas. Installed rubber safety mats at Riechmann swing sets and placed fiber mulch at both sites.
3. Grouted joints between large boulders in preparation for sand box.

4. Installed steel service gate at northeast corner of park.
  5. Installed bike racks near access to beach area.
  6. Installed storm water pipe to control erosion of beach access walk.
  7. Completed concrete curbing for Broadway sign island.
  8. Installed 3 steel trash containers at Riechmann Pavilion.
- B. Highpointe Park
1. Framed shelter soffits and installed fascia and ceiling panels.
  2. Installed all cedar trim boards and caulked all joints.
  3. Installed metal roof panels and ridge cap.
  4. Placed and graded 200 tons of sand at volleyball court.
  5. Graded, formed, and installed 350 feet of concrete walk along Huntridge Drive.
  6. Installed 60 feet of vinyl fencing along trail at basketball court.
- C. MLK-MKT Stadium
1. Completed excavation, grade work, and rock placement for walks and parking lot construction.
- D. Antimi Ball Fields
1. Installed 2 AC condenser unit brackets on east side of concession.
  2. Installed electrical wiring for HVAC equipment.
  3. Installed door louvers for interior HVAC unit.

## VI. NATURAL RESOURCES

- A. Horticulture
1. Project Construction
    - a. Completed backfilling, grading, and seeding along newly constructed areas at Stephens Park bathroom, Paquin Park, and Riechmann Pavilion playground. (152 hrs).
    - b. Installed 200 feet of silt fence at Louisville Park. (12 hrs.)
  2. Maintenance
    - a. Watered newly planted annuals and landscaping. (144 hrs.)
    - b. Continued bed cleanup, hand-weeding, spraying herbicides, and mulching at various park locations. (952 hrs.)
    - c. Extensive ARC curb diggout/remulching project to remedy mulch overflow into parking lot. (260 hrs.)
    - d. Continued mowing turf around landscaping. (88 hrs.)
    - e. Treated lake at Stephens Park to limit algae growth. (16 hrs.)
    - f. Performed summer greenhouse maintenance. (16 hrs.)
    - g. Applied new landscape bed weed pre-emergent for effectiveness trial at ARC beds and Stephens Lake. (30 hrs)
- B. Forestry
1. Planting and Watering
    - a. Watered TRIM Grant trees at Grindstone. (104 hrs.)
    - b. Watered trees at Stephens along perimeter trail. (84 hrs.)
    - c. Watered trees at Cosmo. (96 hrs.)
  2. Maintenance
    - a. Maintained and cleaned chainsaws, vehicles, and equipment.

- (12 hrs.)
- b. MKT Trail - Mowed, weed-whipped, and sprayed Round Up on trail. (84 hrs.)
- c. Bear Creek Trail - Added 3" rock, 1" rock, and mowed. (132 hrs.)
- d. Hinkson Creek Trail - Mowed and sprayed Round Up on trail. (92 hrs.)
- e. Douglass Park - Removed broken limbs from storm-damaged trees. (12 hrs.)
- f. Forum Nature Area - Mowed, trimmed, and sprayed Round Up. (126 hrs.)
- g. Indian Hills Park - Removed dead trees. Box-bladed and repaired washed out areas on the trail. (64 hrs.)
- h. Louisville Park - Removed honeysuckle and honeylocust. (144 hrs.)
- i. LOW Golf Course - Removed storm-damaged trees. (48 hrs.)
- j. Cosmo-Bethel - Removed diseased Scotch pines. (48 hrs.)
- 3. Memorial / Heritage Program - Watered new trees. (162 hrs.)
- 4. Downtown
  - a. Pruned trees. (14 hrs.)
  - b. Watered newly planted trees. (68 hrs.)
  - c. Sprayed tree grates with Round Up. (24 hrs.)
- 5. Nursery - Mowed and trimmed the nursery. (16 hrs.)
- 6. TreeKeeper Projects - Participated in the first annual Nature Trail Exposition at Forum Nature Area on June 3, 2006, in celebration of National Trails Day. Held trailside education events for the public along with the Native Plant Society, Missouri Dept. of Conservation, Wild Ones, and the Hinkson Creek Restoration Coalition. (TK- 18 hrs, staff - 12 hrs.)

## **VII. PARK RANGER**

- A. Meetings
  - 1. John Foster
  - 2. Alarm Communications
  - 3. CPD
- B. Training
  - 1. Police Legal Science
  - 2. Firearms Training
- C. Accident
  - 1. Leaving the scene in Oakland Pool parking lot at Oakland Park.
- D. Criminal/Incident Investigations
  - 1. Responded to Again Street Park.
    - a. Check subject for panhandling and lying under shelter (see F- 8-b).
  - 2. Responded to ARC.
    - a. Check subject/escorted off property (see F-8-a).
    - b. Trespass subjects/gone on arrival.
  - 3. Responded to Armory.

- a. 911 check/false.
- 4. Responded to assist Columbia Police Department for Amber Alert.
- 5. Responded to Columbia Police Department to take a larceny report at MKT Trail.
- 6. Responded to Cosmo Bethel Park.
  - a. (2) Vandalism to parking lot.
- 7. Responded to Cosmo Park.
  - a. Rainbow Softball Center parking lot/child left in vehicle/unfounded.
  - b. 911 check/false.
  - c. Recovered park visitor's puppy and returned to owner.
  - d. Responded to Rainbow Softball Center for dog complaint (see F-1-b).
  - e. Man exposing himself/complainant refused to press charges.
  - f. Checked subject for scoping out vehicles in parking lots.
  - g. Lock issues at Antimi.
  - h. Golf balls from L.A. Nickell Golf Course being hit into Skate Park.
- 8. Responded to Bear Creek Trail.
  - a. Garth entrance/vandalism/port-a-pot turned over.
- 9. Responded to Douglass Park.
  - a. Man down/sleeping.
- 10. Responded to Capen Park.
  - a. (2) Aggressive dogs/ unfounded.
- 11. Responded to Flat Branch Park for drug deals/unfounded.
- 12. Responded to Indian Hills Park.
  - a. For electrical issues at shelter.
- 13. Responded to MKT Trail.
  - a. 911 check/false.
- 14. Responded to Oakland Park.
  - a. Loud music and vehicles in grass at shelter #2 & #3 (see F-9-g).
  - b. (2) Conflict over shelter #1 (see F-8-m).
  - c. Refusing to leave pool/disobeying rules (see F-2-a).
- 15. Responded to Nifong Park for windows shot out in animal barn.
- 16. Responded to Rothwell Park.
  - a. Vandalism to landscaping wall.
  - b. Burning tree.
- 17. Responded to Stephens Lake Park.
  - a. Assault/unfounded.
  - b. (5) 911 checks/false.
  - c. Traffic congestion because of event in park.
  - d. Solicitors interfering with Art in the Park event (see F-8-o).
  - e. Put up new rescue ring at beach.
  - f. Rescued small child from beach sand/received burns to bottom of feet.
  - g. (2) Larceny from vehicle.

- h. Alarm at Riechmann Pavilion/employee error.
  - i. Interference with permittee (see F-8-q).
  - j. (2) Electrical issues with shelter.
  - k. Urinating in public (see F-8-t.)
  - l. Riechmann Pavilion for air conditioning failure.
18. Responded to Twin Lakes.
- a. Larceny from vehicle/unfounded.
  - b. Flooding.

E. Special Assignments

- 1. Photos taken for Columbia web page at Daniel Boone Building.

F. Violations

- 1. Animal Complaints (30)
  - a. (2) Warnings for dog off leash in Cosmo Park.
  - b. (14) Warnings for dog in Rainbow Softball Center in Cosmo Park.
  - c. (1) Warning for dog off leash in Flat Branch Park.
  - d. (1) Warning for dog off leash in Lions-Stephens Park.
  - e. (1) Warning for dog off leash in Nifong Park
  - f. (1) Warning for dog off leash in Oakland Park.
  - g. (1) Warning for leaving dog unattended at Oakland Park.
  - h. (1) Warning for dog on playground at Rock Quarry Park.
  - i. (6) Warnings for dog off leash in undesignated area of Twin Lakes.
  - j. (2) Warnings for dogs off leash in Stephens Lake Park.
- 2. Beach/Pools (27)
  - a. (3) Warnings for disobeying pool rules in Oakland Pool.
  - b. (2) Warnings for being on beach after hours in Stephens Lake Park.
  - c. (3) Warnings for dog on beach in Stephens Lake Park.
  - d. (9) Warnings for smoking on beach in Stephens Lake Park.
  - e. (8) Warnings for intoxicating beverages on beach in Stephens Lake Park.
  - f. (2) Warnings for swimming to island and climbing on shelter in Stephens Lake Park.
- 3. Drug Laws
- 4. Fireworks
- 5. Juveniles (2)
  - a. (2) Warnings for climbing trees in Cosmo Park.
- 6. Littering
- 7. Liquor Laws (3)
  - a. (3) Warnings for intoxication in Stephens Park.
- 8. Park Violations (48)
  - a. (1) Warning for disobeying ARC rules.
  - b. (1) Warning for sleeping in Again Street Park.
  - c. (3) Warnings for groups playing on soccer and football fields in Cosmo Park.

- d. (5) Warnings for bikes on Skate Park in Cosmo Park.
- e. (1) Warning for not having Park Special Use Permit in Cosmo Park.
- f. (1) Warning for climbing tree.
- g. (9) Warnings for disobeying Skate Park rules in Cosmo Park.
- h. (1) Warning for shooting off rocket in Cosmo Park.
- i. (2) Warnings for golfing in Cosmo Park.
- j. (1) Warning for loud music in Douglass Park.
- k. (1) Warning for camping in Field Park.
- l. (1) Warning for camping at Lions-Stephens Park.
- m. (1) Warning for not having Park Special Use Permit in Oakland Park.
- n. (3) Warnings for refusing to leave Oakland Pool.
- o. (3) Warnings for interfering with permittee in Stephens Park.
- p. (3) Warnings for littering in Stephens Park.
- q. (4) Warnings for sleeping in Stephens Park.
- r. (5) Warnings for feeding geese in Stephens Park.
- s. (1) Custodial arrest for interfering with permittee/taken into protective custody/intoxicated.
- t. (1) Warning for urinating in public at Stephens Park.
- 9. Parking Violations (32)
  - a. (1) Warning for ARC/open field.
  - b. (13) Warnings for Cosmo Park.
  - c. (2) Citations for Cosmo Park.
  - d. (1) Warning for Douglass Park.
  - f. (1) Warning for Nifong Park.
  - g. (8) Warnings for Oakland Park.
  - h. (1) Tagged abandoned vehicle for tow at Old 63 Roadside Park.
  - i. (5) Warnings for Stephens Park.
- 10. Traffic (1)
  - a. (1) Warning for expired license plate in Cosmo Park.
- 11. Trespass (6)
  - a. (6) Warnings for Philips Lake.
- 12. Vandalism
- 13. Warrant (2)
  - a. (2) Out of Boone County in Stephens Park.
- 14. Weapons
- 15. Wildlife

<b>WEEKS</b>	1 <sup>st</sup> week	2 <sup>nd</sup> week	3 <sup>rd</sup> week	4 <sup>th</sup> week	5 <sup>th</sup> week	6 <sup>th</sup> week	<b>TOTAL</b>
<b>TOTAL MILES DRIVEN</b>	182	246	254	302	202	0	<b>1186</b>
<i>Hours</i>							
REG. PATROL	14.5	25	25	26.5	25	0	<b>116</b>
FOOT PATROL	6.5	22	17.5	23.5	19.5	0	<b>89</b>
BIKE PATROL	0	0	0	0	0	0	<b>0</b>
CRIMINAL INVEST	1	0	0	0	0	0	<b>1</b>
ACCIDENT INVEST	0.5	0	0	0	0	0	<b>0.5</b>
INCIDENT INVEST	3	5.5	7.5	10	5	0	<b>31</b>
OFFICE DUTY	2	3.5	6	6	2	0	<b>19.5</b>
LUNCH	0	0	0	0	0	0	<b>0</b>
LEAVE	0	0	4	0	0	0	<b>4</b>
SPECIAL ASSIGNMT	0.5	0	0	0	0	0	<b>0.5</b>
MEETINGS	0.5	2.5	1	0	1	0	<b>5</b>
TRAINING	0	0	0	2.5	0	0	<b>2.5</b>
<b>TOTALS</b>	<b>28.5</b>	<b>58.5</b>	<b>61</b>	<b>68.5</b>	<b>52.5</b>	<b>0</b>	<b>269</b>

<b>VIOLATIONS</b>	<b>WARNINGS</b>	<b>ARRESTS</b>
ANIMAL COMPLAINTS	30	0
BEACH/POOLS	27	0
DRUG LAWS	0	0
FIREWORKS	0	0
JUVENILES	2	0
LIQUOR LAW	3	0
LITTERING	0	0
PARK VIOLATIONS	47	1
PARKING VIOLATIONS	30	2
TRAFFIC	1	0
TRESPASS	6	0
VANDALISM	0	0
WARRANT	0	2
WEAPONS	0	0
WILDLIFE	0	0
<b>TOTALS</b>	<b>148</b>	<b>5</b>

<b>SERVICES</b>	<b>TOTALS</b>
ASSIST OTH ACY	2
ASSIST PARK USER	11
BROCHURES / MAPS	0
BUILDING CHECKS	368
DIRECTING TRAFFIC	1
FIRST AID	2
LOCATE MSNG PSN	0
MAINTENANCE	3
MOTORISTS ASSIST	5
PARK INFO/DIRECTIONS	283
RECOVERED PROPERTY	1
VISITOR COMPLAINT	0
<b>TOTALS</b>	<b>676</b>