| April 2006 | GAMES/CLASSES SESSIONS | PARTICIPATION PRIOR YEAR |  | PARTICIPATION CURRENT YEAR |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| TOTAL RECREATION SERVICES |  | 81,518 | 415,882 | 86,735 | 421,562 |
| ADMINISTRATION |  |  |  |  |  |
| YOUTH ENRICHMENT SCHOLARSHIPS (YES) |  |  |  |  |  |
| YES Applicants Approved |  | 5 | 185 | 72 | 214 |
| YES Applications Approved |  | 3 | 63 | 29 | 77 |
| YES Assistance Amount Given |  | \$ 115.50 | \$ 14,982.00 | \$ 6,091.75 | \$ 17,953.00 |
| TOTAL APPLICANTS FOR SCHOLARSHIPS |  | 5 | 185 | 72 | 214 |
| ADULT FINANCIAL ASSISTANCE (AFA) |  |  |  |  |  |
| AFA Applicants Approved |  | 1 | 12 | 9 | 58 |
| AFA Applications Approved |  | 1 | 12 | 9 | 55 |
| AFA Assistance Amount Given |  | \$ 37.50 | \$ 318.75 | \$ 206.25 | \$ 2,511.68 |
| TOTAL APPLICANTS FOR SCHOLARSHIPS |  | 1 | 12 | 9 | 58 |
| Funding for adult scholarships was approved by City Council on March 7, 2005. (Applications were accepted beginning March 8, 2005.) |  |  |  |  |  |
|  |  |  |  |  |  |
| DIVISION EVENT |  |  |  |  |  |
| Halloween Haunting |  | 0 | 4,000 | 0 | 4,500 |
| Holiday Parade |  | 0 | 3,000 | 0 | 3,000 |
| Theme Park Ticket Sales |  | 54 | 54 | 27 | 35 |
|  |  |  |  |  |  |
| TOTAL DIVISION EVENTS | 0 | 54 | 7,054 | 27 | 7,535 |
|  |  |  |  |  |  |
| SPORTS PROGRAMMING |  |  |  |  |  |
| YOUTH SPORTS |  |  |  |  |  |
| Diamond Council: Participants | 162 | 1,430 | 1,430 | 4,536 | 4,536 |
| Youth Basktball: Participants |  | 0 | 7,816 | 0 | 6,720 |
| Youth Football: Participants |  | 0 | 1,518 | 0 | 1,196 |
| Youth Soccer: Participants | 269 | 7,176 | 8,928 | 6,456 | 9,504 |
| Youth Tennis: Participants |  | 0 | 0 | 0 | 0 |
| Active Kids Club: Participants | 16 | 240 | 1,526 | 320 | 1,940 |
| Other Sports: |  | 0 | 202 | 0 | 177 |
| TOTAL YOUTH SPORTS | 447 | 8,846 | 21,420 | 11,312 | 24,073 |
|  |  |  |  |  |  |
| WOMENS SPORTS |  |  |  |  |  |
| Womens Volleyball: Participants | 18 | 0 | 192 | 216 | 720 |
| Women's Softball: Participants | 14 | 364 | 364 | 364 | 364 |
| Women's Basketball: Participants |  | 0 | 0 | 0 | 0 |
| Women's Soccer: Participants | 32 | 768 | 912 | 768 | 1,008 |
| Other Women's Sports |  | 0 | 0 | 0 | 0 |
| TOTAL WOMEN'S SPORTS | 64 | 1,132 | 1,468 | 1,348 | 2,092 |
|  |  |  |  |  |  |
| MEN'S SPORTS |  |  |  |  |  |
| Men's Volleyball: Participants |  | 168 | 168 | 0 | 0 |


| April 2006 |  | PARTICIPATION PRIOR YEAR |  | PARTICIPATION CURRENT YEAR |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | GAMES/CLASSES SESSIONS | SAME MONTH | YEAR-TO DATE | SAME <br> MONTH | YEAR-TO DATE |
| Men's Softball: Participants | 138 | 2,054 | 4,316 | 3,588 | 5,148 |
| Men's Basketball: Participants |  | 0 | 2,200 | 0 | 2,498 |
| Men's Baseball: Participants |  | 0 | 0 | 0 | 0 |
| Other Men's Sports |  | 0 | 0 | 0 | 0 |
| TOTAL MEN'S SPORTS | 138 | 2,222 | 6,684 | 3,588 | 7,646 |
|  |  |  |  |  |  |
| CO-REC SPORTS |  |  |  |  |  |
| Co-Rec Noon Club | 19 | 360 | 2,505 | 323 | 2,333 |
| Co-Rec Volleyball: Participants | 76 | 900 | 4,272 | 912 | 5,499 |
| Co-Rec Softball: Participants | 110 | 1,612 | 3,146 | 2,860 | 4,004 |
| Co-Rec Tennis: Participants |  | 0 | 0 | 0 | 0 |
| Co-Rec Aerobics Classes: Participants |  | 28 | 244 | 0 | 0 |
| Co-Rec Kickball Participants | 10 | 0 | 1,846 | 260 | 676 |
| Other Co-Rec Sports: |  | 0 | 0 | 0 | 0 |
| TOTAL CO-REC SPORTS | 215 | 2,900 | 12,013 | 4,355 | 12,512 |
|  |  |  |  |  |  |
| TOTAL SPORTS PROGRAMMING | 864 | 15,100 | 41,585 | 20,603 | 46,323 |
| Additional uses not included in participation totals: Conference Rom 19; Gymnasium 17. Volunteer hours 0. |  |  |  |  |  |
| COMMUNITY RECREATION |  |  |  |  |  |
| DOUGLASS AREA |  |  |  |  |  |
| Douglass Sports | 21 | 1,565 | 10,387 | 1,193 | 7,006 |
| Douglass Gym-Recreation | 21 | 1,680 | 11,130 | 1,245 | 7,225 |
| Douglass Special Events | 3 | 28 | 1,645 | 300 | 1,421 |
| Douglass Park |  | 0 | 0 | 0 | 74 |
| Douglass Baseball |  | 0 | 0 | 0 | 0 |
| Douglass Moonlight Hoops |  | 0 | 0 | 0 | 0 |
| TOTAL DOUGLASS AREA | 45 | 3,273 | 23,162 | 2,738 | 15,726 |
|  |  |  |  |  |  |
| COMMUNITY RECREATION |  |  |  |  |  |
| Community Recreation Classes | 61 | 372 | 4,147 | 892 | 7,494 |
| Community Recreation Instruction | 132 | 2,355 | 8,633 | 1,562 | 7,290 |
| TOTAL COMMUNITY RECREATION | 193 | 2,727 | 12,780 | 2,454 | 14,784 |
|  |  |  |  |  |  |
| TOTAL DOUGLASS/COMM REC | 238 | 6,000 | 35,942 | 5,192 | 30,510 |
|  |  |  |  |  |  |
| AQUATICS |  |  |  |  |  |
| COLUMBIA SWIM CLUB |  | 1,422 | 11,351 | 1,950 | 13,800 |
|  |  |  |  |  |  |
| HICKMAN POOL |  |  |  |  |  |
| Hickman Kayaking |  | 0 | 96 | 0 | 11 |
| Hickman Exercise |  | 0 | 457 | 0 | 0 |
| Hickman Instrucitonal Swim |  | 972 | 3,252 | 676 | 2,525 |
| Hickman Summer Swim Team |  | 0 | 0 | 0 | 0 |
| Hickman Private Rental |  | 138 | 446 | 73 | 323 |
| Hickman Special Groups |  | 0 | 103 | 0 | 0 |


| April 2006 |  | PARTICIPATION PRIOR YEAR |  | PARTICIPATION CURRENT YEAR |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | GAMES/CLASSES SESSIONS | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| TOTAL HICKMAN POOL |  | 1,110 | 4,354 | 749 | 2,859 |
| DOUGLASS AQUATIC CENTER |  |  |  |  |  |
| Douglass Recreational Swim |  | 0 | 0 | 0 | 0 |
| Douglass Day Care |  | 0 | 0 | 0 | 0 |
| Douglass Private Rental |  | 0 | 0 | 0 | 0 |
| Douglass Special Programs |  | 0 | 0 | 0 | 0 |
| Douglass Special Groups |  | 0 | 0 | 0 | 0 |
| Douglass P\&R Camp Adventure |  | 0 | 0 | 0 | 0 |
| Douglass Fun City |  | 0 | 0 | 0 | 0 |
| TOTAL DOUGLASS AQUATIC CTR |  | 0 | 0 | 0 | 0 |
|  |  |  |  |  |  |
| OAKLAND FAMILY AQUATIC CENTER |  |  |  |  |  |
| Oakland Recreational Swim |  | 0 | 0 | 0 | 0 |
| Oakland Day Care |  | 0 | 0 | 0 | 0 |
| Oakland Exercise |  | 0 | 0 | 0 | 0 |
| Oakland Private Rental |  | 0 | 0 | 0 | 0 |
| Oakland Special Programs |  | 0 | 0 | 0 | 0 |
| Oakland Instructional Swim |  | 0 | 0 | 0 | 0 |
| Oakland P\&R Camp Adventure |  | 0 | 0 | 0 | 0 |
| TOTAL OAKLAND FAMILY AQUATIC CENTER |  | 0 | 0 | 0 | 0 |
|  |  |  |  |  |  |
| LAKE OF THE WOODS POOL |  |  |  |  |  |
| Lake of the Woods Recreational Swim |  | 0 | 0 | 0 | 0 |
| Lake of the Woods Day Care |  | 0 | 0 | 0 | 0 |
| Lake of the Woods Exercise |  | 0 | 0 | 0 | 0 |
| Lake of the Woods Special Programs |  | 0 | 0 | 0 | 0 |
| Lake of the Woods Private Rental |  | 0 | 0 | 0 | 0 |
| Lake of the Woods Birthday Party |  | 0 | 0 | 0 | 0 |
| Lake of the Woods Water Exercise |  | 0 | 0 | 0 | 0 |
| TOTAL LAKE OF THE WOODS |  | 0 | 0 | 0 | 0 |
|  |  |  |  |  |  |
| PIRATES' LANDING |  |  |  |  |  |
| Pirates' Landing Recreational Swim |  | 0 | 0 | 0 | 0 |
| Pirates' Landing Day Care |  | 0 | 0 | 0 | 0 |
| Pirates' Landing Private Rental |  | 0 | 0 | 0 | 0 |
| Pirates' Landing Boating |  | 0 | 0 | 0 | 0 |
| Pirates' Landing Birthday Parties |  | 0 | 0 | 0 | 0 |
| Pirates' Landing Special Programs |  | 0 | 0 | 0 | 0 |
| TOTAL PIRATES' LANDING |  | 0 | 0 | 0 | 0 |
|  |  |  |  |  |  |
| TOTAL OAKLAND CONCESSION |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  |  |  |  |  |  |
| TOTAL DOUGLASS CONCESSIONS |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  |  |  |  |  |  |
| TOTAL AQUATICS |  | 2,532 | 15,705 | 2,699 | 16,659 |

Held breakfast with Peter Cotton Tail on April 8. We held an MPRA Aquatic Section meeting at the ARC on April 6. We also held an

| April 2006 |  | PARTICIPATION PRIOR YEAR |  | PARTICIPATION CURRENT YEAR |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | GAMES/CLASSES SESSIONS | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| Ellis \& Associates round table meeting at the ARC on April 6. In early April, we had Dwain with Captain Nemo's do the dive check at Stephens Lake Park. We hired summer management early this month. |  |  |  |  |  |
| GOLF, CONCESSIONS |  |  |  |  |  |
| NICKELL GOLF |  |  |  |  |  |
| Nickell Golf Tournament | 0 | 0 | 0 | 0 | 0 |
| Nickell Total Dollar Amount | 30 | \$ 65,648 | \$ 208,810 | \$ 76,296 | \$ 233,512 |
| Nickell Pass Rounds | 30 | 1,778 | 7,376 | 2,279 | 10,000 |
| Nickell Weekday Green Fee Rounds | 20 | 766 | 2,376 | 1,081 | 3,196 |
| Nickell Weekend Green Fee Rounds | 10 | 847 | 1,961 | 726 | 1,723 |
| Nickell Total Rounds | 30 | 3,391 | 11,713 | 4,086 | 14,919 |
| Nickell Golf Lessons | 0 | 69 | 69 | 0 | 0 |
| Nickell Driving Range | 30 | 625 | 1,088 | 562 | 1,165 |
| Nickell Carts 9 Hole | 30 | 509 | 1,407 | 721 | 2,096 |
| Nickell Carts 18 Hole | 30 | 823 | 1,983 | 949 | 2,607 |
| TOTAL NICKELL GOLF |  | 5,417 | 16,260 | 6,318 | 20,787 |
|  |  |  |  |  |  |
| LAKE OF THE WOODS GOLF |  |  |  |  |  |
| Lake of the Woods Tournament | 0 | 0 | 0 | 0 | 0 |
| LOW Total Dollar Amount | 30 | \$ 80,153 | \$ 272,509 | \$ 85,252 | \$ 276,492 |
| LOW Pass Rounds | 30 | 2,334 | 8,629 | 3,583 | 10,945 |
| LOW Weekday Green Fee Rounds | 20 | 930 | 2,600 | 1,030 | 3,149 |
| LOW Weekend Green Fee Rounds | 10 | 763 | 1,803 | 641 | 1,569 |
| LOW Total Rounds | 30 | 4,027 | 13,032 | 5,254 | 15,663 |
| LOW Carts 9 Hole | 30 | 397 | 1,204 | 646 | 1,764 |
| LOW Carts 18 Hole | 30 | 1,073 | 2,526 | 891 | 2,721 |
| TOTAL LAKE OF THE WOODS GOLF |  | 5,497 | 16,762 | 6,791 | 20,148 |
|  |  |  |  |  |  |
| TOTAL RAINBOW CONCESSIONS | 14 | \$6,157 | \$15,166 | \$12,366 | \$24,038 |
|  |  |  |  |  |  |
| TOTAL GOLF AND CONCESSIONS |  | 10,914 | 33,022 | 13,109 | 40,935 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| SENIOR/PAQUIN/LIFE ENRICHMENT PROGRAMS |  |  |  |  |  |
|  |  |  |  |  |  |
| SENIOR PROGRAMS |  |  |  |  |  |
| Social Events | 100 | 1,133 | 8,435 | 1,094 | 8,641 |
| Crafts | 8 | 74 | 398 | 60 | 382 |
| Ceramics | 12 | 245 | 1,935 | 236 | 1,873 |
| Music \& Bands | 21 | 385 | 3,772 | 543 | 2,841 |
| Oak Tours Trips / Social | 44 | 1,352 | 8,658 | 1,176 | 8,713 |
| TOTAL OAK | 185 | 3,189 | 23,198 | 3,109 | 22,450 |
|  |  |  |  |  |  |
| PAQUIN |  |  |  |  |  |
| Paquin Crafts / Ceramics | 22 | 546 | 2,821 | 379 | 3,067 |
| Paquin Music / Bands | 4 | 145 | 539 | 81 | 319 |



| April 2006 |  | PARTICIPATION PRIOR YEAR |  | PARTICIPATION CURRENT YEAR |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | GAMES/CLASSES SESSIONS | SAME MONTH | YEAR-TO DATE | $\begin{aligned} & \text { SAME } \\ & \text { MONTH } \end{aligned}$ | YEAR-TO DATE |
| \# Follow Up Calls Completed |  | n/a | n/a | 50 | 140 |
| \# of Applications Received |  | n/a | n/a | 12 | 225 |
| \# of Trainees Invited to Participate |  | n/a | n/a | 178 | 201 |
| \# of Trainees Attended Orientation |  | n/a | n/a | 31 | 54 |
| \# of Trainees Who Quit Before First Day of Work |  | n/a | n/a | 0 | 0 |
| \# of Terminations |  | n/a | n/a | 0 | 4 |
| \# of Trainees that Quit |  | n/a | n/a | 0 | 1 |
| \# of Trainees Not Hired by CARE-Referred to Job Fair |  | 0 | 0 | 0 | 0 |
| \# of Participants Who Completed the Summer Program |  | 0 | 0 | 0 | 0 |
| \# of Trainees Completed School Year Program, earned GED, hired by employer, etc. |  | n/a | n/a | 0 | 15 |
|  |  |  |  |  |  |
| ACTIVITY \& RECREATION CENTER |  |  |  |  |  |
| Visits |  |  |  |  |  |
| Members/Daily Admissions |  | 27,390 | 204,241 | 25,391 | 203,347 |
| Special Admission/Coupons |  | 72 | 484 | 106 | 1,034 |
| TOTAL VISITS: |  | 27,462 | 204,725 | 25,497 | 204,381 |
| Members: |  |  |  |  |  |
| Adult Annual |  | 2 | 105 | 6 | 107 |
| Adult Monthly |  | 85 | 922 | 71 | 896 |
| Adult Multi Pass |  | 68 | 740 | 67 | 597 |
| Family Annual |  | 33 | 605 | 38 | 585 |
| Family Monthly |  | 359 | 3,745 | 274 | 3,651 |
| Sr. Annual |  | 8 | 106 | 9 | 122 |
| Sr. Annual Monthly |  | 14 | 110 | 12 | 144 |
| Sr. Couple |  | 22 | 362 | 12 | 350 |
| Sr. Couple Monthly |  | 18 | 234 | 24 | 300 |
| Sr. Multi Pass |  | 20 | 160 | 23 | 183 |
| Youth Annual |  | 0 | 10 | 0 | 5 |
| Youth Monthly |  | 5 | 65 | 5 | 45 |
| Youth Multi Pass |  | 16 | 146 | 18 | 139 |
| Total Members: |  | 650 | 7,310 | 559 | 7,124 |
| Memberships: |  | 328 | 3,833 | 309 | 3,747 |
| The ARC averaged 850 persons per day. We had 25 outside rentals, 2 city rentals and 22 Parks \& Recreation room rentals. |  |  |  |  |  |
|  |  |  |  |  |  |
| GENERAL RECREATION CLASSES |  |  |  |  |  |
| Day Camp |  | 0 | 483 |  | 389 |
| Basketball Camp |  | 0 | 0 | 0 | 0 |
| Teen Adventure |  | 0 | 0 | 0 | 0 |
| Outdoor Instruction |  | 132 | 176 | 0 | 90 |
| Recreation Classes |  | 48 | 228 | 37 | 202 |
| Bus/Van Reservations |  | 57 | 313 | 47 | 239 |
| Other Programs - Little Gymmers |  | 110 | 895 | 117 | 1,102 |
| TOTAL GENERAL RECREATION CLASSES |  | 347 | 2,095 | 201 | 2,022 |
| Gymnasium was closed for 9 days for floor refinishing. Camp Adventure enrollment is up 71 over last April. |  |  |  |  |  |


| April 2006 |  | PARTICIPATION PRIOR YEAR |  | PARTICIPATION CURRENT YEAR |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | GAMES/CLASSES SESSIONS | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| WEBTRAC - On-Line Program Registration |  |  |  |  |  |
| Total Web Users |  | 140 | 452 | 125 | 442 |
| New Users |  | 93 | 317 | 90 | 328 |
| Repeat Users |  | 47 | 135 | 35 | 114 |
| \# of Sessions |  | 245 | 789 | 238 | 944 |
| Total Completed Transactions |  | 79 | 184 | 74 | 197 |
| Total \$ Registrations |  | \$341.50 | \$5,703.00 | \$3,555.50 | \$10,404.50 |
| Total \% of on-line \$ registrations (Feb. '02) |  | 13.00\% | 12.38\% avg | 9.00\% | 13.58\% avg |
| Total WebTrac Registrations |  |  |  |  |  |
| Sessions between 12:00am-6:00am: | 4 |  |  |  |  |
| Sessions between 6:00am-12:00pm: | 87 |  |  |  |  |
| Sessions between 12:00pm-6:00pm: | 107 |  |  |  |  |
| Sessions between 6:00pm-12:00am: | 40 |  |  |  |  |
| Average timed session per user: | 10.53 min |  |  |  |  |

# COLUMBIA PARKS \& RECREATION DEPARTMENT <br> Park Services Division <br> Monthly Report <br> April 2006 

## I. ADMINISTRATION

A. Riechmann Pavilion - Dedication was held Saturday, April 29.
B. Volunteer Work - Clara Choi volunteered 5.25 hours to help at the PMC office. Community Service volunteers conducted 20 hrs in April.
C. MLK Memorial - Contractor (Crawford Construction) began construction of the entrance sign. Contractor (Gaines Construction) began the construction of the shelter.
D. Flat Branch Park Phase II - Contractor (Sunbelt Environmental Services) completed their contract work for the environmental cleanup project, awaiting final soil testing results from Terracon Consultants. Contractor (Rick Richardson) rough graded and rocked the parking lot. Contractor (Rick Richardson) has completed approximately $75 \%$ of the boulder work for the stream restoration.
E. Stephens Lake Park - Contractor (Crawford Construction) began work on the entrance signs.
F. Antimi Concession/Restroom - Contractor (Crawford Construction) has completed their portion of the construction of the building.

## II. MAINTENANCE

A. Facilities and Grounds

1. Performed park clean up and sanitation. ( 568 hrs .)
2. Mowed and trimmed parks. ( 828 hrs .)
3. Performed playground repairs and inspections. ( 12 hrs .)
4. Performed maintenance on park lighting systems. ( 12 hrs .)
5. Performed maintenance on athletic field electrical components and pitching machines. ( 62 hrs.)
6. Completed opening restroom and concession facilities for the season.
7. Repaired vandalism at Nifong and Again St. Parks.
8. Assembled 8 new picnic tables for the day camp program at Stephens Lake Park.
9. Installed a new drinking fountain at Antimi Sports Complex.
10. Provided maintenance support for Tons of Trucks and Earth Day.
11. Delivered the portable building to TLRA to serve as the ticket booth structure. Completed upgrades to structure, including AC outlets, windows, shelves, carpet, and air conditioning.
12. Began preparing aquatic facilities for opening. (340 hrs.)
B. ARC
13. Performed preventative maintenance, repair, and adjustments of cardiovascular equipment. (28 hrs.)
14. Performed general repair of building fixtures. (17 hrs.)
15. Performed maintenance and care of Water Zone. (72 hrs.)
16. Performed maintenance of building mechanical systems. (22 hrs.)
17. Performed set up and take down of meeting rooms. (2 hrs.)
18. Performed maintenance of the building exterior. ( 22 hrs .)
19. Touched up wall and fixture paint. (14 hrs.)
20. Assisted with coating of the gym floor.

## III. FLEET OPERATIONS

A. $\quad 1$ vehicle serviced and 15 vehicles repaired.
B. 2 pieces of equipment serviced and 18 pieces of equipment repaired.
C. 32 service calls performed.
D. 8 tires repaired.
E. $\quad 10$ pieces of small power equipment repaired.
F. 5 times - vehicles checked for trips.
G. 6 freight shipments unloaded.
H. 18 mowers repaired.
I. 5 mowers serviced, 100 -hrs. interval.
J. 40 times - mower PM maintenance performed.
K. 241 blades sharpened - 20 labor hrs.
L. 8 golf cars repaired.
M. 4 times - PMC carts prepped for service.
N. Other Services Performed:

1. Repaired striping machine for Pride Soccer.
2. Welded 4 soccer goals.
3. Assisted P\&D with removal of pump station lid at Stephens Lake Park.
4. Coordinated hail damage assessment of fleet with insurance adjuster.
5. Accepted delivery and processed 3 new greensmowers for golf courses.
6. Accepted delivery and processed new mid-size pickup for Natural Resources.
7. Accepted delivery and processed new skid-steer loader for Construction.
8. Prepared/displayed 24 P\&R vehicles in Tons of Trucks Event.
9. Two Fleet employees worked at Tons of Trucks Event. (8 labor hrs.)
10. Continued repairing hail-damaged vehicles (glass/lighting/safety issues).
11. Disposed of 3 pieces of equipment via trade-in.

## IV. GOLF AND SPORTS TURF MANAGEMENT

A. Lake of the Woods Golf Course

1. Applied fertilizer and pesticides to greens, tees, and fairways. ( 15 hrs. )
2. \#3051 mower, repaired electrical. (1 hr.)
3. \#3096 mower, repaired lift bracket and roller scraper. (2 hrs.)
4. \#3020 mower, repaired roller. (2 hrs.)
5. \#1701 mower, replaced oil pump belts. ( 2 hrs .)
6. Spot-seeded bare grass areas around the course. ( 10 hrs. )
7. Seeded and strawed trenches around \#12 and \#16 greens. (2 hrs.)
8. Began reconstruction of \#11 tees. (18 hrs.)
9. Removed limb and debris around the course. (16 hrs.)
10. Edged bunkers and added new sand. (24 hrs.)
11. Performed general daily course preps: trash, tee markers, cups, and ballwashers. ( 60 hrs .)
12. Performed irrigation maintenance and repairs. (8 hrs.)
13. Mowed and trimmed greens, tees, roughs, and fairways. ( 372 hrs .)
B. L.A. Nickell Golf Course
14. Sprayed fairways with post-emergent weed killer and growth regulator.
(10 hrs.)
15. Sprayed broadleaf weed killer around trees and tee signs. ( 12 hrs .)
16. Removed brush from dams and around lakes. (16 hrs.)
17. Applied fertilizer and pesticides to greens and tees. (18 hrs.)
18. Mulched landscape beds and tee signs around the course. ( 24 hrs .)
19. Push-mowed and trimmed. ( 15 hrs .)
20. Performed daily course preparations: trash removal, tee markers, cups, and ballwashers. (50 hrs.)
21. Performed irrigation maintenance and repairs. (10 hrs.)
22. Mowed and trimmed greens, tees, roughs, and fairways. ( 375 hrs .)
C. Sports Turf Management
23. Performed field preparations for tournaments and leagues: Rainbow, Antimi, Oakland, Douglass, Again, and Legion. (129 hrs.)
24. Mowed and trimmed. ( 80 hrs .)
25. Removed trash and cleaned dugouts. ( 40 hrs .)
26. Performed warning track maintenance. (16 hrs.)
27. Applied fertilizer and pesticides. (23 hrs.)
28. Painted and prepared fields for soccer, baseball/softball and lacrosse. ( 88 hrs .)
29. Mowed and trimmed soccer, lacrosse, and football fields. (90 hrs.)
30. Trimmed under goals. (12 hrs.)
31. Performed irrigation maintenance and repairs: ARC, soccer, Rainbow, and football. (59 hrs.)
32. Repaired fences, player benches, and bleachers. (5 hrs.)

## V. CONSTRUCTION

A. Antimi Sports Complex

1. All electrical connections completed for lighting and scoreboards.
2. Installed additional electrical circuit for popcorn machine.
3. Installed landscape block wall at Blue Field and placed rock backfill at all areas around new concession building.
4. Installed FRP (fiberglass reinforced plastic) restroom partitions and doors.
5. Painted all ceilings and steel doors.
6. Installed wood trim at ceilings in all restrooms and concession areas.
7. Completed concrete skirt at electrical panel.
8. Placed concrete top and access lid at water valve control box.
B. Nifong Park - Restroom
9. Made all plumbing connections and installed check valve.
10. Trenched and installed conduit and electrical wire.
11. Installed FRP stall doors in women and men restrooms.
12. Installed door latches and signs.
13. Placed and graded rock for better access to restrooms.
C. Paquin Park
14. Removed sections of existing sidewalks, planter area, and slabs in preparation for new concrete work.
15. Formed, set steel, and installed new shelter slab, connecting walks and sitting area.
16. Installed basketball post, backboard, and goal.
D. Stephens Lake Park
17. Installed grinder pump, check valves, and sewer connections to new restroom.
18. Wired all connections from control panel to grinder pump.
19. Relocated 911 emergency phone and reconnected service.
20. Installed FRP stall doors, door latches, and signs.
21. Installed concrete trail connections at Broadway entrance.
22. Installed concrete curbing along entry drive and for sign island.
23. Installed concrete slab and bike rack near play area at Riechmann Pavilion.
24. Grouted and painted light pole bases and bollard at Riechmann parking lot.

## VI. NATURAL RESOURCES

A. Horticulture

1. Planting and Construction
a. Landscaped storm water basin east end of Riechmann parking lot. (44 hrs.)
b. Cleaned up boulder debris, graded, placed boulders, and mulched around Riechmann Pavilion and playground. (104 hrs)
c. Graded soil around Broadway entrance to Stephens Lake Park. (16 hrs.)
d. Seeded, strawed, placed erosion matting, and hydro-mulched at Riechmann Pavilion, Broadway entrance of Stephens Lake Park, and area around Nifong water line. ( 88 hrs .)
e. Planted 9 Serbian spruces at Stephens Lake Amphitheater. (16
hrs.)
f. Planted 6 river birches and 6 Serbian spruces at Riechmann Pavilion. (16 hrs.)
g. Planted 146 potted shrubs around Riechmann Pavilion and playground. (24 hrs.)
h. Planted 69 shrubs at Rock Quarry, ARC, and Nifong. (16 hrs.)
i. Prepared summer flowering bedding plants grown in greenhouse for planting, prepared park beds, and mulched. (104 hrs.)
j. Began planting annuals into park flower beds. (120 hrs.)
2. Maintenance
a. Continued spring aeration of turf areas at MLK, ARC, Flat Branch and other landscape turf areas. ( 32 hrs .)
b. Continued application of landscape area turf pre-emergent and fertilizer. (36 hrs.)
c. Performed turf irrigation inspection/testing and ran schedule setting. (16 hrs.)
d. Mowed and trimmed landscape turf areas. (52 hrs.)
e. Continued bed cleanup and began hand-weeding and spraying herbicides for weed control. (228 hrs.)
B. Forestry
3. Planting and Watering - General Parks
a. Cosmo Park - Planted 18 trees to replace trees removed. (44 hrs.)
b. Highpointe Park - Removed 3 dead trees. (12 hrs.)
c. Stephens Lake Park - Planted 36 trees. (142 hrs.)
d. Oakland Park - Planted 6 trees along new road construction boundary. (48 hrs.)
4. Maintenance
a. Tools - Maintained and cleaned chainsaws, vehicles, and equipment. (10 hrs.)
b. MKT Stewart/Providence - Cleaned tunnels. (82 hrs.)
c. Bear Creek Trail - Mowed. (30 hrs.)
d. Indian Hills Park - Removed storm-damaged tree. (34 hrs.)
5. Memorial/Heritage Program - Planted $16 \mathrm{M} / \mathrm{H}$ trees at various locations. (66 hrs.)
6. Downtown
a. Planted 5 trees. ( 72 hrs .)
b. Removed limbs damaged from vandalism. (62 hrs.)
7. Nursery
a. Mowed and string-whipped. (12 hrs.)
b. Planted 68 whips for future park plantings. ( 40 hrs .)
8. TreeKeepers
a. Prepared whips to be give away on Arbor Day. (11 TK- 44 hrs .)
b. Distributed 800 saplings at Arbor Day tree giveaway event at Bass Pro Shop. (TK- 64 hrs.)
9. Arbor Day Event - Lange Middle School
a. Held event on April 28, 2006, with 25 students participating.
b. Forestry staff planted 11 Purple Robe trees at the school. Students went through a 5 station rotation learning about trees and planted five 10 -gallon container trees at the school.

## VII. PARK RANGER

A. Meetings

1. Met with SMSG, Columbia Youth Football League and Columbia Soccer Club representatives.
B. Training
2. Police Legal Science
C. Accident
D. Criminal/Incident Investigations
3. Responded to American Legion Park for parking at lake. (see F-9-a \& F-10-c)
4. Responded to Again Street Park for check subject.
5. Responded to ARC.
a. (2) 911 Check.
b. Larceny from lockers.
6. Responded to Armory.
a. Juvenile fighting/gone on arrival.
b. Juveniles refusing to leave/assault. (see F-5-c \& d.)
7. Responded to Capen Park for check subject.
8. Responded to Cosmo Park.
a. Check subjects on Rhett's Run Trail.
b. C\&I driver/gone on arrival.
c. Bike on Skate Park.
d. Power outage at Rainbow Softball Center.
e. Parking violations.
f Building Alarm at Rainbow Softball Center/false.
9. Responded to Cosmo-Bethel Park.
a. Noise complaint and interference with permit holder.
10. Responded to Downtown Optimist Park for noise/unfounded.
11. Responded to Grindstone Nature Area for lost billfold.
12. Responded to MKT Trail.
a. $\quad 911$ check/false.
b. Larceny from vehicle at Forum trailhead.
13. Responded to Oakland Park.
a. Man down/arrested warrant. (see F-13-a.)
b. Parking violations.
14. Responded to Rock Quarry House.
a. (5) Assisted opening and securing building.
15. Responded to Rothwell Park for natural cover fire/tree on fire/called in Forestry crew to cut down.
16. Responded to Stephens Lake Park.
a. 911 check.
b. Suspicious subjects (blue helmet lights) at lake after dark
c. (2) Animal complaint.
17. Responded to Twin Lakes.
a. Animal complaint.
b. Reservation mix-up.
E. Special Assignments
18. Tons of Trucks.
F. Violations
19. Animal Complaints (38)
a. (20) Warnings for dog off leash in Cosmo Park.
b. (1) Warning for dog in RSC in Cosmo Park.
c. (1) Warning for dog off leash in Cosmo-Bethel Park.
d. (3) Warnings dogs off leash Lions-Stephens Park.
e. (1) Warning for dog off leash in Nifong Park.
f. (1) Warning for dog off leash in Oakland Park.
g. (1) Warning for dog on playground at Rock Bridge Park.
h. (10) Warnings for dogs off leash in Stephens Lake Park.
20. Beach/Pools (4)
a. (4) Warnings for being on beach when closed at Stephens Lake.
21. Drug Laws
22. Fireworks
23. Juveniles (9)
a. (2) Warnings for climbing trees in Cosmo Park.
b. (1) Warning for making false 911 calls at the Skate Park in Cosmo Park.
c. (5) Warnings for refusing to leave area at Armory.
d. (1) Custodial arrest for trespassing at Armory.
24. Littering

7 Liquor Laws (4)
a. (4) Warnings for being intoxicated in Stephens Lake Park.
8. Park Violations (60)
a. (27) Groups playing on soccer \& football fields in Cosmo Park.
b. (7) Warnings for being in Skate Park after closing in Cosmo Park.
c. (10) Warnings for bikes on Skate Park in Cosmo Park.
d. (3) Warnings for climbing trees in Cosmo Park.
e. (5) Warnings for removing landscaping at Skate Park in Cosmo Park.
f. (1) Warning for camping in Cosmo Park.
g. (1) Warning for barbeque grill on grass on lacrosse fields in Cosmo Park.
h. (1) Warning for amplified music without permit in Cosmo Park.
i. (1) Warning for climbing trees in Cosmo-Bethel Park.
j. (1) Warning for camping at Stadium/MKT trailhead.
k. (1) Warning for pull-behind grill in grass in Oakland Park.

1. (1) Warning for removing rocks in Proctor Park.
m . (1) Warning for noise in Stephens Lake Park.
2. Parking Violations (94)
a. (1) Warning at American Legion Park.
b. (3) Warnings at Bear Creek Trail/Big Bear Blvd.
c. (57) Warnings at Cosmo Park.
d. (1) Warning at Nifong Park.
e. (15) Warnings at Oakland Park.
f. (1) Towed abandoned vehicle in Oakland Par.k
g. (2) Warnings at Rock Quarry Park.
h. (8) Warnings at Stephens Lake Park.
i. (6) Warnings at Twin Lakes.
3. Traffic (20)
a. (11) Warnings for driving wrong direction in Cosmo Park.
b. (2) Warnings for not stopping at stop sign in Cosmo Park.
c. (1) Warning for expired license plate in American Legion Park.
d. (1) Warning for no driver license in Cosmo Park.
e. (3) Warnings for speeding in Cosmo Park.
f. (2) Warnings for driving vehicle across soccer fields.
4. Trespass (22)
a. (8) Warnings for trespassing in RSC in Cosmo Park.
b. (12) Warnings issued for being on soccer fields in Cosmo Park.
c. (1) Warning at MKT Trail.
d. (1) Warning for sleeping in Field Park.
5. Vandalism
6. Warrant (1)
a. (1) Custodial arrest.
7. Weapons
8. Wildlife (1)
a. (1) Removed sick raccoon from trash can on soccer field in Cosmo Park/Humane Society responded.

| WEEKS | $1^{\text {st }}$ <br> week | $\begin{array}{\|l\|} \hline 2^{\text {nd }} \\ \text { week } \end{array}$ | $3^{\text {rd }}$ <br> week | $\begin{aligned} & 4^{\text {th }} \\ & \text { week } \end{aligned}$ | $5^{\text {th }}$ <br> week | $6^{\text {th }}$ week | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TOTAL MILES DRIVEN | 202 | 694 | 884 | 528 | 694 | 109 | 3111 |
| Hours |  |  |  |  |  |  |  |
| REG. PATROL | 9 | 35.5 | 39 | 36 | 33 | 8 | 160.5 |
| FOOT PATROL | 6.5 | 14 | 9 | 22 | 19 | 3 | 73.5 |
| BIKE PATROL | 0 | 0 | 3.5 | 0 | 0 | 0 | 3.5 |
| CRIMINAL INVEST | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| ACCIDENT INVEST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INCIDENT INVEST | 0.5 | 3 | 4 | 2.5 | 5.5 | 0 | 15.5 |
| OFFICE DUTY | 0 | 4 | 3.5 | 4 | 4.5 | 1 | 17 |
| LUNCH | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPECIAL ASSIGNMT | 0 | 9 | 0 | 0 | 2.5 | 0 | 11.5 |
| MEETINGS | 0 | 1 | 3 | 6.5 | 1 | 0 | 11.5 |
| TRAIIING | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| TOTALS | 16 | 66.5 | 65 | 72 | 65.5 | 12 | 297 |


| VIOLATIONS | WARNINGS | ARRESTS |
| :--- | ---: | ---: |
| ANIMAL | 38 | 0 |
| COMPLAINTS | 4 | 0 |
| BEACH/POOLS | 0 | 0 |
| DRUG LAWS | 0 | 0 |
| FIREWORKS | 8 | 1 |
| JUVENILES | 4 | 0 |
| LIQUOR LAW | 0 | 0 |
| LITTERING | 60 | 0 |
| PARK VIOLATIONS | 94 | 0 |
| PARKING | 20 | 0 |
| VIOLATIONS | 22 | 0 |
| TRAFFIC | 0 | 0 |
| TRESPASS | 0 | 1 |
| VANDALISM | 0 | 0 |
| WARRANT | 1 | 0 |
| WILDLIFE | $\mathbf{2 5 1}$ | 2 |
| TOTALS |  |  |


| SERVICES | TOTALS |
| :--- | ---: |
| ASSIST OTH ACY | 2 |
| ASSIST PARK USER | 8 |
| BROCHURES / MAPS | 18 |
| BUILDING CHECKS | 339 |
| DIRECTING TRAFFIC | 17 |
| FIRST AID | 0 |
| LOCATE MSNG PSN | 4 |
| MAINTENANCE | 3 |
| MOTORISTS ASSIST | 2 |
| PARK INFO/DIRECTIONS | 474 |
| RECOVERED PROPERTY | 2 |
| VISITOR COMPLAINT | 0 |
|  |  |
|  | 869 |
|  |  |
| TOTALS |  |

