Recreation Services Monthly Report

March 2006			PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
		GAMES/CLASSES		YEAR-TO	SAME	YEAR-TO
PROGRAM TITLE		SESSIONS	SAME MONTH	DATE	MONTH	DATE
TOTAL RECREATION SERVICES			62,422	333,702	62,600	334,505
ADMINISTRATION						
YOUTH ENRICHMENT SCHOLARSH	HIPS (YES)					
YES Applicants Approved			29	180	21	142
YES Applications Approved			10	60	9	48
YES Assistance Amount Given			\$ 2,857.50	\$ 14,866.50	\$ 1,541.25	\$ 12,650.25
TOTAL APPLICANTS FOR SCHOLA	RSHIPS		29	180	21	142
ADULT FINANCIAL ASSISTANCE (A	AFA)					
AFA Applicants Approved			11	11	3	49
AFA Applications Approved			11	11	3	46
AFA Assistance Amount Given			\$ 281.25	\$ 281.25	\$ 112.50	\$ 2,305.43
TOTAL APPLICANTS FOR SCHOLA	RSHIPS				3	49
Funding for adult scholarships was ap	oproved by City (Council on March 7, 2005.	(Applications we	re accepted beg	jinning	
March 8, 2005.)						
DIVISION EVENT						
Halloween Haunting			0	4,000	0	4,500
Holiday Parade			0	3,000	0	3,000
Theme Park Ticket Sales			0	0	0	8
TOTAL DIVISION EVENTS		0	0	7,000	0	7,508
SPORTS PROGRAMMING						
YOUTH SPORTS						
Diamond Council:	Participants		0	0	0	0
Youth Basktball:	Participants	79	800	7,816	1,580	6,720
Youth Football:	Participants		0	1,518	0	1,196
Youth Soccer: F	Participants		0	1,752	0	3,048
Youth Tennis:	Participants		0	0	0	0
Active Kids Club:	Participants	14	200	1,286	280	1,620
Other Sports: Spring Break		5	100	202	40	177
TOTAL YOUTH SPORTS		98	1,100	12,574	1,900	12,761
WOMENS SPORTS						
Womens Volleyball:	Participants	26				
	Participants		0			
Women's Basketball:	Participants		0		0	
	Participants		0		0	
Other Women's Sports			0		0	,
TOTAL WOMEN'S SPORTS		26	0	336	312	744
MEN'S SPORTS						
Men's Volleyball:	Participants		0	0	0	0

March 2006		PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
	GAMES/CLASSES		YEAR-TO	SAME	YEAR-TO
PROGRAM TITLE	SESSIONS	SAME MONTH	DATE	MONTH	DATE
Men's Softball: Participants		0	2,262	0	1,560
Men's Basketball: Participants		0	2,200	0	2,498
Men's Baseball: Participants		0	0	0	0
Other Men's Sports		0	0	0	0
TOTAL MEN'S SPORTS	0	0	4,462	0	4,058
CO-REC SPORTS					
Co-Rec Noon Club	23	391	2,145	391	2,010
Co-Rec Volleyball: Participants	114	1,572	3,372	1,368	4,587
Co-Rec Softball: Participants		0	1,534	0	1,144
Co-Rec Tennis: Participants		0	0	0	0
Co-Rec Aerobics Classes: Participants		42	216	0	0
Co-Rec Kickball Participants		0	1,846	0	416
Other Co-Rec Sports:		0	0	0	0
TOTAL CO-REC SPORTS	137	2,005	9,113	1,759	8,157
TOTAL SPORTS PROGRAMMING	261	3,105	26,485	3,971	25,720
Additional uses not included in participation totals: C	onference Rom 16; Gymna	sium 18. Volunte	er hours 0.		
COMMUNITY RECREATION	1		I		
DOUGLASS AREA					
	22	1.650	0.000	1 100	F 942
Douglass Sports	23	1,650	8,822	1,180	5,813
Douglass Gym-Recreation	23	1,870 210	9,450 1,617	1,220 190	5,980
Douglass Special Events	22				1,121
Douglass Park		0	0	0	74 0
Douglass Baseball Douglass Moonlight Hoops		0	0	0	0
TOTAL DOUGLASS AREA	68	_			Ů
TOTAL DOUGLASS AREA	[00	3,730	19,889	2,590	12,988
COMMUNITY RECREATION	I		1	1	
Community Recreation Classes	138	354	3,775	1,489	6,602
Community Recreation Instruction	72		6,278	869	5,728
TOTAL COMMUNITY RECREATION	210		10,053	2,358	12,330
TOTAL COMMONTT RECREATION	210	2,102	10,033	2,000	12,000
TOTAL DOUGLASS/COMM REC	278	5,882	29,942	4,948	25,318
AQUATICS					
COLUMBIA SWIM CLUB		1,000	9,929	1,900	11,850
HICKMAN POOL					
Hickman Kayaking		22	96	3	11
Hickman Exercise		24	457	0	0
Hickman Instrucitonal Swim		634	2,280	283	1,849
Hickman Summer Swim Team		034	2,200	203	1,049
Hickman Private Rental		62	308	0	250
Hickman Special Groups			103	-	250
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March 2006PARTICIPATIONPARTICIPATIONPRIOR YEARCURRENT YEAR

PROGRAM TITLE	GAMES/CLASSES SESSIONS	SAME MONTH	YEAR-TO	SAME MONTH	YEAR-TO DATE
	2E33ION3	SAME MONTH	DATE		
TOTAL HICKMAN POOL		742	3,244	286	2,110
DOUGLASS AQUATIC CENTER					
Douglass Recreational Swim		0	0	0	0
Douglass Day Care		0	0	0	0
Douglass Private Rental		0	0	0	0
Douglass Special Programs		0	0	0	0
Douglass Special Groups		0	0	0	0
Douglass P&R Camp Adventure		0	0	0	0
Douglass Fun City		0	0	0	0
TOTAL DOUGLASS AQUATIC CTR		0	0	0	0
TOTAL DOGGLAGO AGOATIO GTK		- O	- U	- U	0
OAKLAND FAMILY AQUATIC CENTER					
Oakland Recreational Swim		0	0	0	0
Oakland Day Care		0	0	0	0
Oakland Exercise		0	0	0	0
Oakland Private Rental		0	0	0	0
Oakland Special Programs		0	0	0	0
Oakland Instructional Swim		0	0	0	0
Oakland P&R Camp Adventure		0	0	0	0
TOTAL OAKLAND FAMILY AQUATIC CENTER		0	0	0	0
LAKE OF THE WOODS POOL					
Lake of the Woods Recreational Swim		0	0	0	0
Lake of the Woods Day Care		0	0	0	0
Lake of the Woods Exercise		0	0	0	0
Lake of the Woods Special Programs		0	0	0	0
Lake of the Woods Private Rental		0	0	0	0
Lake of the Woods Birthday Party		0	0	0	0
Lake of the Woods Water Exercise		0	0	0	0
TOTAL LAKE OF THE WOODS		0	0	0	0
PIRATES' LANDING					
Pirates' Landing Recreational Swim		0	0	0	0
Pirates' Landing Day Care		0	0	0	0
Pirates' Landing Private Rental		0	0	0	0
Pirates' Landing Boating		0	0	0	0
Pirates' Landing Birthday Parties		0	0	0	0
Pirates' Landing Special Programs		0	0	0	0
TOTAL PIRATES' LANDING		0	0	0	0
TOTAL CARL AND CONCESSION		#0.00	, AO 60	Φ0.00	, A
TOTAL OAKLAND CONCESSION		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DOUGLASS CONCESSIONS		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DOUGLASS CONCESSIONS		φυ.υυ	φυ.υυ	φυ.υυ	\$0.00
TOTAL AQUATICS		1,742	13,173	2,186	13,960
Summer preparations are underway. Ellis & Associat	os Instructor alaca was ha				

March 2006 PARTICIPATION PARTICIPATION

PRIOR YEAR **CURRENT YEAR** GAMES/CLASSES YEAR-TO SAME YEAR-TO DATE **PROGRAM TITLE SESSIONS** SAME MONTH **MONTH** DATE from all across the state. Ellis & Associates Coordinator, Jeff Ellis, held the March 11 & 12 class at the ARC. During Spring Break, the ARC Water Zone was extremely busy. **GOLF, CONCESSIONS NICKELL GOLF** Nickell Golf Tournament 0 0 Nickell Total Dollar Amount 26.5 48,000 143,162 38,483 157,216 Nickell Pass Rounds 26.5 1,448 5,598 1,571 7,721 Nickell Weekday Green Fee Rounds 19.5 566 1,610 471 2,115 1,114 Nickell Weekend Green Fee Rounds 7 284 188 997 Nickell Total Rounds 26.5 2,298 8,322 2,230 10,833 Nickell Golf Lessons 0 0 0 0 Nickell Driving Range 26.5 206 463 189 603 Nickell Carts 9 Hole 26.5 898 293 1,375 265 Nickell Carts 18 Hole 26.5 357 1,160 297 1,658 **TOTAL NICKELL GOLF** 3,126 10,843 3,009 14,469 LAKE OF THE WOODS GOLF Lake of the Woods Tournament 0 0 0 0 0 LOW Total Dollar Amount 26 61,690 192,356 46,162 191,240 LOW Pass Rounds 26 1,770 7,362 6,295 1,568 LOW Weekday Green Fee Rounds 19 554 1,670 402 2,119 7 LOW Weekend Green Fee Rounds 260 1,040 205 928 LOW Total Rounds 26 2,584 10,409 9,005 2,175 LOW Carts 807 228 9 Hole 26 252 1,118 LOW Carts 18 Hole 26 410 1,453 348 1,830 TOTAL LAKE OF THE WOODS GOLF 3,246 13,357 11,265 2,751 \$0 **TOTAL RAINBOW CONCESSIONS** 0 \$9,009 \$0 \$11,672 **TOTAL GOLF AND CONCESSIONS** 6,372 22,108 5,760 27,826 SENIOR/PAQUIN/LIFE ENRICHMENT PROGRAMS **SENIOR PROGRAMS** Social Events 1,124 7,302 1,331 7,547 116 Crafts 13 57 322 55 324 Ceramics 14 424 1,690 253 1,637 16 575 3,387 2,298 Music & Bands 298 Oak Tours Trips / Social 53 1,174 7,306 1,264 7,537 TOTAL OAK 20,009 212 3,352 3,203 19,341 **PAQUIN** Paquin Crafts / Ceramics 26 391 2,275 421 2,545 Paquin Music / Bands * 47 394 21 238 March 2006PARTICIPATIONPARTICIPATIONPRIOR YEARCURRENT YEAR

	GAMES/CLASSES		YEAR-TO	SAME	YEAR-TO
PROGRAM TITLE	SESSIONS	SAME MONTH	DATE	MONTH	DATE
Paquin Social Activities	118	999	4,941	1,082	5,019
Paquin Educational **	105	1,535	8,426	1,318	6,813
TOTAL PAQUIN	251	2,972	16,036	2,842	14,615
LIFE ENRICHMENT					
Life Enrichment Special Programs / Events	8	159	417	232	961
Life Enrichment Educational Classes	102	1,356	8,934	1,512	8,076
TOTAL LIFE ENRICHMENT	110	1,515	9,351	1,744	9,037
SPECIAL PROGRAMS					
Ceramics	11	179	935	164	596
Preschool / Intergenerational	5	178	1,063	145	915
Teen / Family ***	0	0	850	0	0
Special Events	0	0	2,550	0	2,500
TOTAL SPECIAL PROGRAMS	16	357	5,398	309	4,011
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	589	8,196	50,794	8,098	47,004

^{*}Music instructor was sick, missed two weeks of band.

^{***}Movie shown in October 2005, not in October 2006.

ADAPTIVE RECREATION					
Special Olympics	22	957	4,062	470	2,444
Other Adaptive		12	483	0	5
TOTAL ADAPTIVE	22	969	4,545	470	2,449

Three new sports programs started up in March (bocce, tennis, and track and field), bringing the total numbr of sports to five! Four of the five sports will culminate at the Summer State Games tournament May 24-26. Basketball wrapped up the weekend of March 17 at the state tournament in Blue Springs. We took 8 teams to the state tournament. We came home well decorated; 1 gold, 3 silvers, 2 bronze and 2 participation ribbons. The basketball banquet was held March 24. We had an excellent turnout at the banquet. This year the coaches received personalized clipboards and basketball whistles.

*Numbers decreased in 2005 due to the Unified Bowling Tournament in Kansas City being canceled. We also only stayed one night for the Fall Classic Tournament at Fort Leonard Wood and in 2004 we had a training session athletes attended that was not held in 2005.

CARE					
Trainee Participation					
# Hours Worked, not incl. Gallery Hours		0	0	0	0
CARE Gallery		15	152	40	118
HDC/CARE Hours (will start Oct. 05)		0	0	0	1,822
Hickman Options (will start Oct. 05)		0	0	274	1,083
Education Hours		0	0	0	0
Tutoring Hours		0	0	46	283
TOTAL CARE	0	15	152	360	3,306
		Same Month	Prior YTD	This Month	This YTD

^{**}Ralph Duren performed last fiscal year and attracted over 600 participants. He has retired.

March 2006		PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
PROGRAM TITLE	GAMES/CLASSES SESSIONS	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
# Follow Up Calls Completed		n/a	n/a	0	90
# of Applications Received		n/a	n/a	50	263
# of Trainees Invited to Participate		n/a	n/a	2	25
# of Trainees Attended Orientation		n/a	n/a	2	25
# of Trainees Who Quit Before First Day of Work		n/a	n/a	0	0
# of Terminations		n/a	n/a	2	5
# of Trainees that Quit		n/a	n/a	1	2
# of Trainees that Quit # of Trainees Not Hired by CARE-Referred to Job Fair		0	0	0	0
# of Participants Who Completed the Summer		<u> </u>	U	U	0
Program		0	0	0	0
# of Trainees Completed School Year Program, earned GED, hired by employer, etc.		n/a	n/a	0	15
ACTIVITY & RECREATION CENTER					
Visits					
Members/Daily Admissions		35,572	176,851	36,082	177,956
Special Admission/Coupons		99	412	168	928
TOTAL VISITS:		35,671	177,263	36,250	178,884
Members:					
Adult Annual		14	103	11	101
Adult Monthly		103	837	148	915
Adult Multi Pass		92	672	80	530
Family Annual		59	572	63	547
Family Monthly		363	3,386	585	3,377
Sr. Annual		13	98	17	113
Sr. Annual Monthly		8	96	20	132
Sr. Couple		30	340	36	338
Sr. Couple Monthly		22	216	62	276
Sr. Multi Pass		17	140	28	160
Youth Annual		2	10	0	5
Youth Monthly		2	60	13	40
Youth Multi Pass		26	130	20	121
Total Members:		751	6,660	1,083	6,655
Memberships:		427	3,505	558	3,438
The ARC averaged 1,169 persons per day. We had 23	outside rentals, 2 city re	entals and 37 Park	s & Recreation	room rentals.	
GENERAL RECREATION CLASSES		1			
Day Camp		125	483	130	389
Basketball Camp		0	0	0	0
Teen Adventure		0	0	0	0
Outdoor Instruction		0	44	0	90
Recreation Classes		0	180	0	202
Bus/Van Reservations		46		43	239
Other Programs - Little Gymmers		207	785	325	1,102
TOTAL GENERAL RECREATION CLASSES		378	1,748	498	2,022
Spring Break had over 100 in attendance. Camp open	house at Riechmann Pa	avilion had 100 in a			

March 2006		PARTICIPATION		PARTICIPATION	
		PRIOR '	YEAR	CURRENT YEAR	
PROGRAM TITLE	GAMES/CLASSES SESSIONS	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
WEBTRAC - On-Line Program Registration					
Total Web Users		63	312	35	317
New Users		46	224	26	238
Repeat Users		17	88	9	79
# of Sessions		117	544	82	706
Total Completed Transactions		14	105	8	123
Total \$ Registrations		\$341.50	\$5,361.50	\$643.00	\$6,849.00
Total % of on-line \$ registrations (Feb. '02)		3.00%	12.38%	5.00%	14.34%
Total WebTrac Registrations					
Sessions between 12:00am-6:00am:	0				
Sessions between 6:00am-12:00pm:	23				
Sessions between 12:00pm-6:00pm:	38				
Sessions between 6:00pm-12:00am:	21				
Average timed session per user:	12 min				

COLUMBIA PARKS & RECREATION DEPARTMENT

Park Services Division Monthly Report March 2006

I. ADMINISTRATION

- A. Volunteer Work Clara Choi volunteered 10.5 hours to help at the PMC office.
- B. <u>Eagle Scout Project</u> Nick Simpson built the fourth and final pedestrian bridge for the disc golf course at Indian Hills Park. (120 vol. hrs.)
- C. <u>Flat Branch Park Phase II</u> Contractor (Rick Richardson) completed about 500 lineal feet (approximately 60% of total) of 8'-high boulder retaining wall. Contractor (Sunbelt Environmental Services) continued environmental cleanup work.
- D. <u>Antimi Concession/Restroom</u> Contractor (Crawford Construction) completed about 95% of the construction of the concession/restroom building. Began roof replacement due to hail damage.
- E. <u>MKT Stewart/Providence Underpass</u> Contractor (Aplex) completed lowering the sewer line (Public Works project).

II. MAINTENANCE

A. Facilities and Grounds

- 1. Performed park clean-up and sanitation. (320 hrs.)
- 2. Mowed and trimmed parks. (140 hrs.)
- 3. Performed playground repairs and inspections. (28 hrs.)
- 4. Performed maintenance on park lighting systems. (16 hrs.)
- 5. Performed maintenance on athletic field electrical components and pitching machines. (16 hrs.)
- 6. Began opening restroom and concession facilities for the season.
- 7. Repaired vandalism at CCRA and Flat Branch.
- 8. Stabilized the Twin Lakes shoreline with 1,000 tons of rip rap.
- 9. Performed hail storm repair at CCRA and Oakland. (94 labor hrs, 12 admin hrs.)
- 10. Repaired Rock Quarry House wall hole by placing T-111 over existing sheet rock.

B. ARC

- 1. Performed preventative maintenance, repair, and adjustments of cardiovascular equipment. (36 hrs.)
- 2. Performed general repair of building fixtures. (18 hrs.)
- 3. Performed maintenance and care of Water Zone. (42 hrs.)
- 4. Performed maintenance of building mechanical systems. (36 hrs.)
- 5. Performed set up and take down of meeting rooms. (2 hrs.)
- 6. Performed maintenance on the building exterior. (11 hrs.)
- 7. Touched up wall and fixture paint. (24 hrs.)

III. FLEET OPERATIONS

- A. 5 vehicles serviced and 26 vehicles repaired.
- B. 5 pieces of equipment serviced and 17 pieces of equipment repaired.
- C. 16 service calls performed.
- D. 8 tires repaired.
- E. 12 pieces of small power equipment repaired.
- F. 9 times vehicles checked for trips.
- G. 10 freight shipments unloaded.
- H. 11 mowers repaired.
- I. 1 mower serviced, 100-hrs. interval.
- J. 2 times mower PM maintenance performed.
- K. 10 blades sharpened.
- L. 1 golf car repaired; 70 golf carts checked over for loose fasteners.
- M. 3 times PMC carts prepped for service.
- N. Other Services Performed:
 - 1. Assisted M&O Division hauling rock to TLRA. (6 labor hrs.)
 - 2. Made 5 keys for Horticulture Division.
 - 3. Put away 2 shipments of cups for concessions.
 - 4. Performed hail damage assessment/appraisal arrangement of 52 park vehicles.
 - 5. Accepted delivery and processed new straw blower for Horticulture Division.
 - 6. Accepted delivery and processed new 6' mower for M&O Division.
 - 7. Hooked up new cargo trailer to bus for Special Olympics trip.

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. <u>Lake of the Woods Golf Course</u>
 - 1. Started up irrigation system for the season. (24 hrs.)
 - 2. Repaired irrigation radio communication. (4 hrs.)
 - 3. Installed drain lines in #12 and #16 greens. (68 hrs.)
 - 4. Aerified and topdressed all greens. (24 hrs.)
 - 5. Edged and marked all irrigation heads around greens. (8 hrs.)
 - 6. Fertilized all greens w/18-0-18. (4 hrs.)
 - 7. Fertilized all tees. (4 hrs.)
 - 8. Picked up limbs and brush following storms. (60 hrs.)
 - 9. Performed daily course maintenance, tee markers, trash, cup changing, etc. (45 hrs.)
 - 10. Mowed and trimmed greens, tees, roughs, fairways. (53 hrs.)

B. LA Nickell Golf Course

- 1. Graveled cart compound. (4 hrs.)
- 2. Performed storm clean up of limbs and brush. (75 hrs.)
- 3. Trimmed and removed trees. (40 hrs.)
- 4. Aerified and seeded par 3 tees. (2 hrs.)
- 5. Repaired and painted 3-point seeder. (2 hrs.)
- 6. Started and checked irrigation operation. (26 hrs.)

- 7. Aerified and topdressed all greens. (24 hrs.)
- 8. Aerified around all greens and other designated areas. (22 hrs.)
- 9. Performed daily course maintenance, tee markers, trash, cup changing, etc. (30 hrs.)
- 10. Mowed and trimmed greens, tees, roughs, and fairways. (70 hrs.)

C. Sports Turf Management

- 1. Applied fertilizer and pre-emergent to Rainbow, Antimi, Oakland, and Legion. (16 hrs.)
- 2. Built dugout covers on Oakland east and west fields. (140 hrs.)
- 3. Opened baseball/softball fields for practices. (20 hrs.)
- 4. Prepped fields for practices. (24 hrs.)
- 5. Aerified Rainbow and seeded Antimi Black and Gold. (16 hrs.)
- 6. Mowed Rainbow, Antimi, Oakland and Legion. (60 hrs.)
- 7. Laid out all soccer fields for upcoming season. (36 hrs.)
- 8. Installed nets on soccer goals; put out player benches and trash barrels. (36 hrs.)
- 9. Painted soccer 4 and 5 and lacrosse fields. (10 hrs.)
- 10. Applied fertilizer and pre-emergent to soccer and football. (15 hrs.)
- 11. Mowed all soccer and football fields. (50 hrs.)

V. CONSTRUCTION

A. Antimi Ball Fields

- 1. Trenched and installed new conduit for connecting light pole and scoreboard wiring.
- 2. Installed breaker panels, relay switches, and contactors in large control box.
- 3. Pulled wire and made connections for all light pole fixtures and scoreboards.
- 4. Installed check valve for water lines and installed valve box.
- 5. Applied block filler on all restrooms and concession walls.
- 6. Painted restrooms and concession walls.
- 7. Caulked joints in plywood ceilings and painted.
- 8. Installed pull handles on all steel doors.
- 9. Installed landscape block wall retaining wall at Red Field.

B. <u>Stephens Lake Park</u>

- 1. Constructed cedar wood screen for Riechmann Pavilion trash container and HVAC units.
- 2. Installed concrete bollard at entry walk and a concrete ramp to new play equipment site.
- C. <u>Highpointe Park</u> Excavated, graded, formed, set steel, and installed a 45'x 45' concrete basketball court with goal.
- D. <u>Paquin Park</u> Started in-house portion of park renovation project with grade work and the installation of a concrete basketball court.
- E. Nifong Park Installed sewer and water lines for the new restroom.

VI. NATURAL RESOURCES

A. Horticulture

- 1. Planting and Construction
 - a. Continued hardscape construction at Riechmann Pavilion. (80 hrs.)
 - b. Continued sowing seed, transplanting seedlings, propagating cuttings, and potting bulbs for spring bedding plants. Received and potted perennials for volunteer planting projects. (276 hrs.)
 - c. Planted seven 2" cal. B&B trees at Riechmann Pavilion. (16 hrs.)
 - d. Began planting perennial/grasses in Riechmann landscape beds and LA Nickell pumphouse bed. (24 hrs.)
 - e. Graded, prepared, seeded/strawed/hydromulched at Riechmann Pavilion, water line, other construction sites at Stephens Lake Park. Graded, seeded, and strawed at water line, new bathroom, and cabin at Nifong. Overseeded at ARC, Twin lakes, and Antimi. (200 hrs.)

2. Maintenance

- a. Continued bed cleanup and began hand weeding, mulching, and spraying herbicides for weed control. (256 hrs.)
- b. Began application of pre-emergent herbicides, mowing, and checking irrigation systems for turf maintenance. (24 hrs.)
- c. Aerified turf areas at ARC, MLK, Flat Branch, Cosmo Circle, Oakland Pool, PMC, Cosmo sign and flag beds. (24 hrs.)

B. Forestry

- 1. Planting and Watering
 - a. Cosmo Park Planted 17 trees to replace trees removed. (94 hrs.)
 - b. Oakland Park Planted 10 trees along new road construction boundary. (68 hrs.)
 - c. LA Nickell Golf Course & Bear Creek Trail Planted 21 trees. (112 hrs.)
 - d. Stephens Lake Park Planted 13 trees. (100 hrs.)

2. Maintenance

- a. Tools Maintained and cleaned chainsaws, vehicles, and equipment. (14 hrs.)
- b. MKT Trail Rebuilt approaches at bridges #2. (68 hrs.)
- c. Bear Creek Trail Regraded trail. (16 hrs.)
- d. Indian Hills Removed 4 vandalized trees. (16 hrs.)
- 3. Memorial/Heritage Program Planted 16 M/H trees at various locations. (126 hrs.)
- 4. Downtown Planted 4 trees. (32 hrs.)
- 5. Nursery
 - a. Dug, balled, and wrapped 30 trees in burlap. (124 hrs.)
 - b. Filled holes from trees being dug. (18 hrs.)

- 6. TreeKeepers
 - a. Mulched Providence Road trees. (50 TK 200 hrs, 4 staff 20 hrs.)
 - b. Planted 200 trees, containers, and whips at Forum Nature Area along the creek bank. (28 TK 140 hrs, 4 staff 20 hrs.)

VII. PARK RANGER

- A. Meetings
 - 1. Riechmann Pavilion
 - 2. Stephens Lake Park/Art in the Park
 - 3. CPD
 - 4. PMC
- B. <u>Training</u>
 - 1. St. Charles County Park Ranger Symposium
 - 2. Police Legal Science
 - 3. New Park Ranger
- C. Accident
 - 1. Cosmo Park/one subject transported.
- D. <u>Criminal/Incident Investigations</u>
 - 1. Responded to Again Street Park for verbal assaults.
 - 2. Responded to ARC.
 - a. 911 call/false.
 - b. (2) Trespass subject/gone on arrival.
 - c. Missing child/located mother at residence/released child.
 - d. (2) Juvenile subject being uncooperative. (see F-5-a)
 - 3. Responded to Armory for physical assault. (see F-5-b)
 - 4. Responded to Bear Creek Trail.
 - a. Check subject at Creasy Springs trailhead/deceased inside of vehicle/not criminal.
 - b. (2) Parking on Big Bear/unfounded.
 - c. Camps on trail.
 - 5. Responded to Cosmo Park.
 - a. Solicitation on Rhett's Run Trail.
 - b. Building alarm at Rainbow Complex/employee error.
 - c. Suspicious behavior on Rhett's Run Trail.
 - d. 911 call at Skate Park/prank.
 - 6. Responded to Cosmo-Bethel Park for fighting/unfounded.
 - 7. Responded to Douglass Park for suspicious subjects/unfounded.
 - 8. Responded to Gentry Building for check subject.
 - 9. Responded to Grindstone Park for field mine/dummy for training.
 - 10. Responded to Indian Hills Park.
 - a. (3) Vehicles vandalized and items stolen.
 - b. (2) Surveillance of park/watching for suspects.
 - 11. Responded to MKT Trail.
 - a. Man down/hit in the head with disc/not transported at Forum.
 - b. Vandalism to vehicle at Stadium trailhead.
 - c. (2) Trail users not using good trail etiquette.

- 12. Responded to Oakland Park.
 - a. Facility alarm/false.
- 13. Responded to Stephens Lake Park.
 - a. (2) 911 check/false.
- 14. Responded to Twin Lakes for C&I driving. (see F-6-a, F-8-j&k, & F-10-g)

E. Special Assignments

- 1. Park Patrol
- 2. Diamond Council

F. Violations

- 1. Animal Complaints (44)
 - a. (2) Warnings for dog off leash in Again Street Park.
 - b. (2) Warnings for dogs off leash at the ARC.
 - c. (4) Warnings for dog off leash in Cosmo Park.
 - d. (1) Warning for dog on playground in Cosmo Park.
 - e. (2) Warnings for dog off leash in Cosmo-Bethel Park.
 - f. (2) Warnings for dogs off leash on trail at Bear Creek Trail.
 - g. (1) Warning dogs off leash on Hinkson Creek Trail.
 - h. (1) Warning for dog defecating and owner not cleaning it up.
 - i. (1) Warning for dog off leash on MKT.
 - j. (3) Warnings for dog off leash in Nifong Park.
 - k. (3) Warnings for dog off leash in Oakland Park.
 - l. (6) Warnings for dog off leash in undesignated area of Twin Lakes.
 - m. (15) Warnings for dogs off leash in Stephens Lake Park
 - n. (1) Warning for dog off leash in Valleyview Park.
- 2. Beach/Pools
- 3. Drug Laws
- 4. Fireworks
- 5. Juveniles (6)
 - a. (1) Warning for disobeying ARC rules and escorted out of building.
 - b. (2) Trespass warnings for fighting at Armory.
 - c. (2) Warnings for using skateboards on picnic tables at Antimi Shelter in Cosmo Park.
 - d. (1) Warning for not following rules at Skate Park in Cosmo Park.
- 6. Littering (2)
 - a. (2) Warnings for Twin Lakes.
- 7 Liquor Laws
- 8. Park Violations (28)
 - a. (10) Warnings for groups playing on soccer & football fields in Cosmo Park.
 - b. (3) Warnings for bike on Skate Park in Cosmo Park.
 - c. (3) Warnings for being on Skate Park after hours.
 - d. (1) Warning for metal detector in restricted area of Cosmo Park.
 - e. (2) Warnings for golfing on lacrosse fields in Cosmo Park.
 - f. (1) Warning for peddling in Oakland Park.

- g. (1) Warning for group golfing in ball field at Rock Quarry Park.
- h. (3) Warnings for sleeping in Stephens Lake Park.
- i.. (1) Warning for climbing tree in Stephens Lake Park.
- j. (1) Warning for digging up wild spinach in Twin Lakes.
- k. (1) Citation for digging in Twin Lakes.
- 1. (1) Warning for not having Park Special Use Permit in Twin Lakes Park.
- 9. Parking Violations (30)
 - a. (1) Warning for Como-Bethel Park.
 - b. (24) Warnings for Cosmo Park.
 - c. (1) Warning for Oakland Park.
 - d. (1) Warning for motorcycle on ball field at Rock Quarry Park.
 - e. (1) Warning for parking at Stephens Lake Park.
 - f.. (2) Warnings at Twin Lakes.
- 10. Traffic (29)
 - a. (1) Warning for ATV on Bear Creek Trail.
 - b. (2) Warnings for driving wrong direction in Cosmo Park.
 - c. (2) Warnings for expired license plate in Cosmo Park.
 - d. (1) Citation for no operators license in Cosmo Park.
 - e. (1) Warning for car club blocking traffic in Stephens Lake Park.
 - f. (2) Warnings for motorized scooters on trail at Stephens Lake Park.
 - g. (20) C&I warnings for Twin Lakes Park.
- 11. Trespass (1)
 - a. (1) Issued at Cosmo Park/disorderly conduct.
- 12. Vandalism
- 13. Warrant
- 14. Weapons
- 15. Wildlife (1)
 - a. Removed dead squirrel from roadway in Cosmo Park.

	1 st	2 nd	3 rd	4 th	5 th	6 th	
WEEKS	week	week	week	week	week	week	TOTAL
TOTAL MILES DRIVEN	242	318	610	728	178	0	2076
			Hours				
REG. PATROL	18	14	25	36	10.5	0	103.5
FOOT PATROL	4.5	12	8.5	12	4.5	0	41.5
BIKE PATROL	0	0	0	0	0	0	0
CRIMINAL INVEST	0	2.5	3	1	0	0	6.5
ACCIDENT INVEST	0	0	0	1	0	0	1
INCIDENT INVEST	1	2	1.5	10.5	2.5	0	17.5
OFFICE DUTY	6.5	8.5	8	2.5	2.5	0	28
LUNCH	2	0	0	0	0	0	2
LEAVE	0	0	0	0	16	0	16
SPECIAL ASSIGNMT	0	2	0.5	0	0	0	2.5
MEETINGS	2	4	1.5	0	0	0	7.5
TRAINING	31	32	19	1	0	0	83
TOTALS	65	77	67	64	36	0	309

VIOLATIONS	WARNINGS	ARRESTS
ANIMAL COMPLAINTS	44	0
BEACH/POOLS	0	0
DRUG LAWS	0	0
FIREWORKS	0	0
JUVENILES	6	0
LIQUOR LAW	0	0
LITTERING	2	0
PARK VIOLATIONS	28	0
PARKING VIOLATIONS	30	0
TRAFFIC	28	1
TRESPASS	1	0
VANDALISM	0	0
WARRANT	0	0
WEAPONS	0	0
WILDLIFE	1	0
TOTALS	140	1

SERVICES	TOTALS
ASSIST OTH ACY	5
ASSIST PARK USER	8
BROCHURES / MAPS	13
BUILDING CHECKS	181
DIRECTING TRAFFIC	1
FIRST AID	0
LOCATE MSNG PSN	1
MAINTENANCE	17
MOTORISTS ASSIST	2
PARK INFO/DIRECTIONS	206
RECOVERED PROPERTY	1
VISITOR COMPLAINT	0
TOTALS	435