| ebruary 2006 | | | PARTICIPATION PRIOR YEAR | | | PARTICIPATION CURRENT YEAR | |
|--------------------------------------|------------------------------|---------------------------|-----------------------------|--------------|-----------------|-------------------------------|-----------------|
| PROGRAM TITLE | | GAMES/CLASSES SESSIONS | SAN | IE MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| TOTAL RECREATION SERVICE | S | | | 57,486 | 270,875 | 57,592 | 277,234 |
| | | | | | | | |
| ADMINISTRATION | | | | | | | |
| YOUTH ENRICHMENT SCHOLA | RSHIPS (YES) | | | | | | |
| YES Applicants Approved | | | | 29 | 151 | 51 | 121 |
| YES Applications Approved | | | | 12 | 50 | 16 | 39 |
| YES Assistance Amount Given | | | \$ | 2,505.00 | \$ 12,009.00 | \$ 5,152.50 | \$ 11,109.00 |
| TOTAL APPLICANTS FOR SCH | OLARSHIPS | | | 29 | 151 | 51 | 121 |
| ADULT FINANCIAL ASSISTANC | E (AFA) | | | | | | |
| AFA Applicants Approved | | | n/a | | n/a | 16 | 46 |
| AFA Applications Approved | | | n/a | | n/a | 13 | 43 |
| AFA Assistance Amount Given | | | n/a | | n/a | \$ 671.25 | \$ 2,192.93 |
| TOTAL APPLICANTS FOR SCH | OLARSHIPS | | | | | 16 | 46 |
| Funding for adult scholarships wa | | Council on March 7, 2005. | (Appli | ications wei | e accepted bec | linning | |
| March 8, 2005.) | | ···· , ··· | 、 11 | | | , 3 | |
| | | | | | | | |
| DIVISION EVENT | | | | | | | |
| Halloween Haunting | | | | 0 | 4,000 | 0 | 4,500 |
| Holiday Parade | | | | 0 | 1 | 0 | 3,000 |
| Theme Park Ticket Sales | | | | 0 | | 0 | 8 |
| | | | | | | | |
| TOTAL DIVISION EVENTS | | 0 | | 0 | 7,000 | 0 | 7,508 |
| | | | | | | | |
| SPORTS PROGRAMMING YOUTH SPORTS | | | | | | | |
| | Deutlisia en la | | | | | | |
| Diamond Council: Youth Basktball: | Participants | 404 | | 0 | - | 0 | 0 |
| | Participants | 131 | | 3,760 | | 2,620 | 5,140 |
| Youth Football: Youth Soccer: | Participants Participants | | | 0 | , | 0 | 1,196 3,048 |
| Youth Tennis: | Participants | | <u> </u> | 0 | | 0 | 3,048 |
| Active Kids Club: | Participants | 14 | | 190 | - | 220 | 1,340 |
| Other Sports: Fowl Shoot | | 14 | | 0 | 1 | 220 | 1,340 |
| TOTAL YOUTH SPORTS | | 145 | | 3,950 | | 2,840 | 10,861 |
| | | 145 | | 3,930 | 11,474 | 2,040 | 10,001 |
| WOMENS SPORTS | | | | | | | |
| Womens Volleyball: | Participants | | | 0 | 192 | 0 | 192 |
| Women's Softball: | Participants | | | 0 | | 0 | 0 |
| Women's Basketball: | Participants | | | 0 | 0 | 0 | 0 |
| Women's Soccer: | Participants | | | 0 | 144 | 0 | 240 |
| Other Women's Sports | | | | 0 | | 0 | 0 |
| TOTAL WOMEN'S SPORTS | | 0 | | 0 | 336 | 0 | 432 |
| | | | | | | | |
| MEN'S SPORTS | | | | | | | |
| Men's Volleyball: | Participants | | | 0 | 0 | 0 | 0 |

| February 2006 | | | PARTICIPATION PRIOR YEAR | | PARTICIPATION CURRENT YEAR | |
|--|--------------|------------------------------|---|--|--|--|
| | | GAMES/CLASSES | | YEAR-TO | SAME | YEAR-TO |
| PROGRAM TITLE | | SESSIONS | SAME MONTH | DATE | MONTH | DATE |
| Men's Softball: | Participants | | 0 | 2,262 | 0 | 1,560 |
| Men's Basketball: | Participants | 40 | 200 | 2,200 | 800 | 2,498 |
| Men's Baseball: | Participants | | 0 | 0 | 0 | 0 |
| Other Men's Sports | | | 0 | 0 | 0 | 0 |
| TOTAL MEN'S SPORTS | | 40 | 200 | 4,462 | 800 | 4,058 |
| CO-REC SPORTS | | | | | | |
| Co-Rec Noon Club | | 20 | 360 | 1,754 | 340 | 1,619 |
| Co-Rec Volleyball: | Participants | 68 | 0 | 1,800 | 816 | 3,219 |
| Co-Rec Softball: | Participants | | 0 | 1,534 | 010 | 1,144 |
| Co-Rec Tennis: | Participants | | 0 | 0 | 0 | 0 |
| Co-Rec Aerobics Classes: | Participants | | 24 | 174 | 0 | 0 |
| Co-Rec Kickball | Participants | | 0 | 1,846 | 0 | 416 |
| Other Co-Rec Sports: | | | 0 | 1,040 | 0 | 410 |
| TOTAL CO-REC SPORTS | | 88 | 384 | 7,108 | 1,156 | 6,398 |
| TOTAL CO-REC SPORTS | | 00 | 504 | 7,100 | 1,130 | 0,390 |
| TOTAL SPORTS PROGRAMMIN | | 273 | 4,534 | 23,380 | 4,796 | 21,749 |
| Additional uses not included in par | | | , | , | 4,700 | 21,740 |
| COMMUNITY RECREATION | | | | | | |
| DOUGLASS AREA | | | | | | |
| Douglass Sports | | 20 | 1,450 | 7,172 | 1,195 | 5,813 |
| Douglass Gym-Recreation | | 20 | 1,625 | 7,580 | 1,220 | |
| Douglass Special Events | | 22 | | | | 5,980 |
| Douglass Park | | | 560 | 1,407 | 505 | 1,121 |
| | | | 0 | 0 | 505 0 | 1,121 74 |
| Douglass Baseball | | | 0 | 0 0 | 505 0 0 | 1,121 74 0 |
| Douglass Moonlight Hoops | | | 0 0 0 | 0 0 0 | 505 0 0 | 1,121 74 0 0 |
| | | 62 | 0 0 0 | 0 0 | 505 0 0 | 1,121 74 0 |
| Douglass Moonlight Hoops TOTAL DOUGLASS AREA | | | 0 0 0 | 0 0 0 | 505 0 0 | 1,121 74 0 0 |
| Douglass Moonlight Hoops TOTAL DOUGLASS AREA COMMUNITY RECREATION | | 62 | 0 0 3,635 | 0 0 16,159 | 505 0 0 2,920 | 1,121 74 0 0 12,988 |
| Douglass Moonlight Hoops TOTAL DOUGLASS AREA COMMUNITY RECREATION Community Recreation Classes | | 62 | 0 0 3,635 | 0 0 16,159 3,421 | 505 0 0 2,920 1,273 | 1,121 74 0 0 12,988 6,602 |
| Douglass Moonlight Hoops TOTAL DOUGLASS AREA COMMUNITY RECREATION Community Recreation Classes Community Recreation Instruction | | 62 138 64 | 0 0 3,635 | 0 0 16,159 3,421 4,480 | 505 0 0 2,920 1,273 791 | 1,121 74 0 0 12,988 6,602 5,728 |
| Douglass Moonlight Hoops TOTAL DOUGLASS AREA COMMUNITY RECREATION Community Recreation Classes | | 62 | 0 0 3,635 | 0 0 16,159 3,421 | 505 0 0 2,920 1,273 | 1,121 74 0 0 12,988 6,602 |
| Douglass Moonlight Hoops TOTAL DOUGLASS AREA COMMUNITY RECREATION Community Recreation Classes Community Recreation Instruction | ION | 62 138 64 | 0 0 3,635 395 1,551 1,946 | 0 0 16,159 3,421 4,480 | 505 0 0 2,920 1,273 791 | 1,121 74 0 0 12,988 6,602 5,728 |
| Douglass Moonlight Hoops TOTAL DOUGLASS AREA COMMUNITY RECREATION Community Recreation Classes Community Recreation Instruction TOTAL COMMUNITY RECREATI TOTAL DOUGLASS/COMM REC | ION | 62 62 138 64 202 | 0 0 3,635 395 1,551 1,946 | 0 0 16,159 3,421 4,480 7,901 | 505 0 0 2,920 1,273 791 2,064 | 1,121 74 0 0 12,988 6,602 5,728 12,330 |
| Douglass Moonlight Hoops TOTAL DOUGLASS AREA COMMUNITY RECREATION Community Recreation Classes Community Recreation Instruction TOTAL COMMUNITY RECREATI TOTAL DOUGLASS/COMM REC AQUATICS | ION | 62 62 138 64 202 | 0 0 3,635 3,635 1,551 1,551 1,946 5,581 | 0 0 16,159 3,421 4,480 7,901 24,060 | 505 0 0 2,920 1,273 791 2,064 4,984 | 1,121 74 0 0 12,988 6,602 5,728 12,330 25,318 |
| Douglass Moonlight Hoops TOTAL DOUGLASS AREA COMMUNITY RECREATION Community Recreation Classes Community Recreation Instruction TOTAL COMMUNITY RECREATI TOTAL DOUGLASS/COMM REC | ION | 62 62 138 64 202 | 0 0 3,635 395 1,551 1,946 | 0 0 16,159 3,421 4,480 7,901 | 505 0 0 2,920 1,273 791 2,064 | 1,121 74 0 0 12,988 6,602 5,728 12,330 |
| Douglass Moonlight Hoops TOTAL DOUGLASS AREA COMMUNITY RECREATION Community Recreation Classes Community Recreation Instruction TOTAL COMMUNITY RECREATI TOTAL DOUGLASS/COMM REC AQUATICS | ION | 62 62 138 64 202 | 0 0 3,635 3,635 1,551 1,551 1,946 5,581 | 0 0 16,159 3,421 4,480 7,901 24,060 | 505 0 0 2,920 1,273 791 2,064 4,984 | 1,121 74 0 0 12,988 6,602 5,728 12,330 25,318 |
| Douglass Moonlight Hoops TOTAL DOUGLASS AREA COMMUNITY RECREATION Community Recreation Classes Community Recreation Instruction TOTAL COMMUNITY RECREATI TOTAL DOUGLASS/COMM REC AQUATICS COLUMBIA SWIM CLUB | ION | 62 62 138 64 202 | 0 0 3,635 3,635 1,551 1,551 1,946 5,581 | 0 0 16,159 3,421 4,480 7,901 24,060 | 505 0 0 2,920 1,273 791 2,064 4,984 | 1,121 74 0 0 12,988 6,602 5,728 12,330 25,318 |
| Douglass Moonlight Hoops TOTAL DOUGLASS AREA COMMUNITY RECREATION Community Recreation Classes Community Recreation Instruction TOTAL COMMUNITY RECREATI TOTAL DOUGLASS/COMM REC AQUATICS COLUMBIA SWIM CLUB HICKMAN POOL | ION | 62 62 138 64 202 | 0 0 3,635 395 1,551 1,946 5,581 1,583 | 0 0 16,159 3,421 4,480 7,901 24,060 8,929 | 505 0 0 2,920 1,273 791 2,064 4,984 1,900 | 1,121 74 0 0 12,988 6,602 5,728 12,330 25,318 9,950 |
| Douglass Moonlight Hoops TOTAL DOUGLASS AREA COMMUNITY RECREATION Community Recreation Classes Community Recreation Instruction TOTAL COMMUNITY RECREATI TOTAL DOUGLASS/COMM REC AQUATICS COLUMBIA SWIM CLUB HICKMAN POOL Hickman Kayaking | ION | 62 62 138 64 202 | 0 0 0 3,635 1,551 1,946 5,581 1,583 1,583 | 0 0 16,159 3,421 4,480 7,901 24,060 8,929 8,929 | 505 0 0 2,920 1,273 791 2,064 4,984 4,984 1,900 | 1,121 74 0 0 12,988 6,602 5,728 12,330 25,318 9,950 8 |
| Douglass Moonlight Hoops TOTAL DOUGLASS AREA COMMUNITY RECREATION Community Recreation Classes Community Recreation Instruction TOTAL COMMUNITY RECREATI TOTAL DOUGLASS/COMM REC AQUATICS COLUMBIA SWIM CLUB HICKMAN POOL Hickman Kayaking Hickman Exercise | ION | 62 62 138 64 202 | 0 0 0 3,635 1,551 1,946 5,581 1,583 1,583 1,583 0 | 0 0 16,159 3,421 4,480 7,901 24,060 8,929 8,929 74 433 | 505 0 0 2,920 1,273 791 2,064 4,984 4,984 1,900 5 0 | 1,121 74 0 0 12,988 6,602 5,728 12,330 25,318 9,950 9,950 8 8 0 |

| ebruary 2006 | | PARTICIPATION PRIOR YEAR | | PARTICIPATION CURRENT YEAR | |
|-------------------------------------|---------------------------|-----------------------------|-----------------|-------------------------------|-----------------|
| PROGRAM TITLE | GAMES/CLASSES SESSIONS | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| Hickman Special Groups | | 0 | 103 | 0 | 0 |
| TOTAL HICKMAN POOL | | 629 | 2,502 | 381 | 1,824 |
| | | 020 | 2,002 | 001 | 1,02-1 |
| DOUGLASS AQUATIC CENTER | | | | | |
| Douglass Recreational Swim | | 0 | 0 | 0 | 0 |
| Douglass Day Care | | 0 | 0 | 0 | 0 |
| Douglass Private Rental | | 0 | 0 | 0 | 0 |
| Douglass Special Programs | | 0 | 0 | 0 | 0 |
| Douglass Special Groups | | 0 | 0 | 0 | 0 |
| Douglass P&R Camp Adventure | | 0 | 0 | 0 | 0 |
| Douglass Fun City | | 0 | 0 | 0 | 0 |
| TOTAL DOUGLASS AQUATIC CTR | | 0 | 0 | 0 | 0 |
| | | | 0 | 0 | <u> </u> |
| OAKLAND FAMILY AQUATIC CENTER | | | | | |
| Oakland Recreational Swim | | 0 | 0 | 0 | 0 |
| Oakland Day Care | | 0 | 0 | 0 | 0 |
| Oakland Exercise | | 0 | 0 | 0 | 0 |
| Oakland Private Rental | | 0 | 0 | 0 | 0 |
| Oakland Special Programs | | 0 | 0 | 0 | 0 |
| Oakland Instructional Swim | | 0 | 0 | 0 | 0 |
| Oakland P&R Camp Adventure | | 0 | 0 | 0 | 0 |
| TOTAL OAKLAND FAMILY AQUATIC CENTER | | 0 | 0 | 0 | 0 |
| TO THE OAKEAND TAMET AGOANO CENTER | | | 0 | 0 | |
| LAKE OF THE WOODS POOL | | | | | |
| Lake of the Woods Recreational Swim | | 0 | 0 | 0 | 0 |
| Lake of the Woods Day Care | | 0 | 0 | 0 | 0 |
| Lake of the Woods Exercise | | 0 | 0 | 0 | 0 |
| Lake of the Woods Special Programs | | 0 | 0 | 0 | 0 |
| Lake of the Woods Private Rental | | 0 | 0 | 0 | 0 |
| Lake of the Woods Birthday Party | | 0 | 0 | 0 | 0 |
| Lake of the Woods Water Exercise | | 0 | 0 | 0 | 0 |
| TOTAL LAKE OF THE WOODS | | 0 | 0 | 0 | 0 |
| | | | | | |
| PIRATES' LANDING | | | | | |
| Pirates' Landing Recreational Swim | | 0 | 0 | 0 | 0 |
| Pirates' Landing Day Care | | 0 | 0 | 0 | 0 |
| Pirates' Landing Private Rental | | 0 | 0 | 0 | 0 |
| Pirates' Landing Boating | | 0 | 0 | 0 | 0 |
| Pirates' Landing Birthday Parties | | 0 | 0 | 0 | 0 |
| Pirates' Landing Special Programs | | 0 | 0 | 0 | 0 |
| TOTAL PIRATES' LANDING | | 0 | 0 | 0 | 0 |
| TOTAL OAKLAND CONCESSION | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL DOUGLASS CONCESSIONS | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL AQUATICS | | 2,212 | 11,431 | 2,281 | 11,774 |

| February 2006 | | PARTICI PRIOR | | PARTIC | PATION NT YEAR | |
|--|--|--|------------|----------------------------------|-------------------------|--|
| PROGRAM TITLE We had one Ellis & Associates lifeguard class this mo month. | GAMES/CLASSES SESSIONS nth. We are hoping to get | YEAR-TO SAME MONTH DATE some staff from this class. No | | SAME MONTH volunteer hours | YEAR-TO DATE this | |
| | | | | | | |
| GOLF, CONCESSIONS | | | | | | |
| NICKELL GOLF | | | | | | |
| Nickell Golf Tournament | 0 | 0 | 0 | 0 | 0 | |
| Nickell Total Dollar Amount | 19 | \$ 26,489 | \$ 95,162 | \$ 23,303 | \$ 118,733 | |
| Nickell Pass Rounds | 19 | 504 | 4,150 | 1,153 | 6,150 | |
| Nickell Weekday Green Fee Rounds | 15 | 92 | 1,044 | 257 | 1,644 | |
| Nickell Weekend Green Fee Rounds | 4 | 220 | 830 | 25 | 809 | |
| Nickell Total Rounds | 19 | 816 | 6,024 | 1,435 | 8,603 | |
| Nickell Golf Lessons | 0 | 0 | | 0 | 0 | |
| Nickell Driving Range | 1 | 0 | 257 | 4 | 414 | |
| Nickell Carts 9 Hole | 19 | 79 | 633 | 136 | 1,082 | |
| Nickell Carts 18 Hole | 19 | 103 | 803 | 111 | 1,361 | |
| TOTAL NICKELL GOLF | | 998 | 7,717 | 1,686 | 11,460 | |
| LAKE OF THE WOODS GOLF | | | | | | |
| Lake of the Woods Tournament | 0 | 0 | 0 | 0 | 0 | |
| LOW Total Dollar Amount | 18.5 | | \$ 130,666 | \$ 40,364 | \$ 145,078 | |
| LOW Pass Rounds | 18.5 | 736 | 4,525 | 1,061 | 5,794 | |
| LOW Weekday Green Fee Rounds | 15 | 133 | 1,116 | 237 | 1,717 | |
| LOW Weekend Green Fee Rounds | 3.5 | 202 | 780 | 15 | 723 | |
| LOW Total Rounds | 18.5 | 1,071 | 6,421 | 1,313 | 8,234 | |
| LOW Carts 9 Hole | 18.5 | 99 | 555 | 128 | 890 | |
| LOW Carts 18 Hole | 18.5 | 142 | 1,043 | 136 | 1,482 | |
| TOTAL LAKE OF THE WOODS GOLF | | 1,312 | 8,019 | 1,577 | 10,606 | |
| TOTAL RAINBOW CONCESSIONS | 0 | \$0 | \$9,009 | \$0 | \$11,672 | |
| TOTAL GOLF AND CONCESSIONS | | 2,310 | 15,736 | 3,263 | 22,066 | |
| SENIOR/PAQUIN/LIFE ENRICHMENT PROGRAMS | | | | | | |
| SENIOR PROGRAMS | | | | | | |
| Social Events | 102 | 807 | 6,178 | 1,205 | 6,216 | |
| Crafts | 8 | 75 | 269 | 40 | 265 | |
| Ceramics | 12 | 213 | 1,266 | 238 | 1,384 | |
| Music & Bands | 19 | 481 | 2,812 | 400 | 2,000 | |
| Oak Tours Trips / Social | 47 | 1,091 | 6,132 | 1,091 | 6,273 | |
| TOTAL OAK | 188 | 2,667 | 16,657 | 2,974 | 16,138 | |
| PAQUIN | | | | | | |
| Paquin Crafts / Ceramics | 23 | 373 | 1,884 | 363 | 2,124 | |

| GAMES/CLA SESSION Paquin Music / Bands Paquin Social Activities Paquin Educational Paquin Educational TOTAL PAQUIN Image: Construct of the second seco | February 2006 | | PARTICIPATION PRIOR YEAR | | PATION T YEAR |
|--|--|---|---|--|------------------|
| Paquin Music / Bands Paquin Social Activities Paquin Educational TOTAL PAQUIN LIFE ENRICHMENT Life Enrichment Special Programs / Events Life Enrichment Educational Classes TOTAL LIFE ENRICHMENT Life Enrichment Educational Classes TOTAL LIFE ENRICHMENT SPECIAL PROGRAMS Ceramics Preschool / Intergenerational Teen / Family Special Events TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT Paquin numbers are down slightly due to lower attendance at the Trair The Special Programs are down due to: two preschool classes were c. canceled due to low enrollment. Last year there were two ceramic birt of February. We will promote more to try to increase enrollment. ADAPTIVE RECREATION Special Olympics Other Adaptive TOTAL ADAPTIVE February was a wonderful month for the Adaptive Sports and Recreati season paid off with the teams receiving 4 golds, 2 silvers, and a brom. the state Special Olympic Basketball Tournament in Blue Springs, MO at it on Tuesday and Thursday nights at the Mizzou Rec Center. The participants received a Mizzou swim cap. The February dance theme adaptive | | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| Paquin Social Activities Paquin Educational TOTAL PAQUIN LIFE ENRICHMENT Life Enrichment Special Programs / Events Life Enrichment Educational Classes TOTAL LIFE ENRICHMENT SPECIAL PROGRAMS Ceramics Preschool / Intergenerational Teen / Family Special Events TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT Paquin numbers are down slightly due to lower attendance at the Trair The Special Programs are down due to: two preschool classes were canceled due to low enrollment. Last year there were two ceramic birt of February. We will promote more to try to increase enrollment. ADAPTIVE RECREATION Special Olympics Other Adaptive TOTAL ADAPTIVE February was a wonderful month for the Adaptive Sports and Recreati season paid off with the teams receiving 4 golds, 2 silvers, and a bron. the state Special Olympic Basketball Tournament in Blue Springs, MO at it on Tuesday and Thursday nights at the Mizzou Rec Center. The participants received a Mizzou swim cap. The February dance theme adaptive dance in the month of March. Participants donned their greet "Numbers decreased in 2005 due to the Unified Bowling Tournament in night for the Fall Classic Tournament at Fort Leonard Wood and in 200 on theld in 2005. CARE Trainee Participation # Hours Worked, not incl. | 3 | 49 | 347 | 45 | 217 |
| Paquin Educational TOTAL PAQUIN LIFE ENRICHMENT Life Enrichment Special Programs / Events Life Enrichment Educational Classes TOTAL LIFE ENRICHMENT SPECIAL PROGRAMS Ceramics Preschool / Intergenerational Teen / Family Special Events TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT Paquin numbers are down slightly due to lower attendance at the Trair The Special Programs are down due to: two preschool classes were c canceled due to low enrollment. Last year there were two ceramic birt of February. We will promote more to try to increase enrollment. ADAPTIVE RECREATION Special Olympics Other Adaptive TOTAL ADAPTIVE February was a wonderful month for the Adaptive Sports and Recreatis season paid off with the teams receiving 4 golds, 2 silvers, and a brow ti on Tuesday and Thursday nights at the Mizzou Rec Center. The participants received a Mizzou swim cap. The February dance theme adaptive dance in the month of March. Participants donned their greet "Numbers decreased in 2005 due to the Unified Bowling Tournament in night for the Fall Classic Tournament at Fort Leonard Wood and in 200 not held in 2005. | 84 | 780 | 3,942 | 1,216 | 3,937 |
| TOTAL PAQUIN LIFE ENRICHMENT Life Enrichment Special Programs / Events Life Enrichment Educational Classes TOTAL LIFE ENRICHMENT SPECIAL PROGRAMS Ceramics Preschool / Intergenerational Teen / Family Special Events TOTAL SPECIAL PROGRAMS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT Paquin numbers are down slightly due to lower attendance at the Trair The Special Programs are down due to: two preschool classes were c canceled due to low enrollment. Last year there were two ceramic birt of February. We will promote more to try to increase enrollment. ADAPTIVE RECREATION Special Olympics Other Adaptive TOTAL ADAPTIVE February was a wonderful month for the Adaptive Sports and Recreati | 90 | 1,807 | 6,891 | 1,114 | 5,495 |
| Life Enrichment Special Programs / Events Life Enrichment Educational Classes TOTAL LIFE ENRICHMENT SPECIAL PROGRAMS Ceramics Preschool / Intergenerational Teen / Family Special Events TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT Paquin numbers are down slightly due to lower attendance at the Trair The Special Programs are down due to: two preschool classes were c canceled due to low enrollment. Last year there were two ceramic birt of February. We will promote more to try to increase enrollment. ADAPTIVE RECREATION Special Olympics Other Adaptive TOTAL ADAPTIVE February was a wonderful month for the Adaptive Sports and Recreati season paid off with the teams receiving 4 golds, 2 silvers, and a bron: the state Special Olympic Basketball Tournament in Blue Springs, MO at it on Tuesday and Thursday nights at the Mizzou Rec Center. The IP participants received a Mizzou swim cap. The February dance theme adaptive dance in the month of March. Participants donned their greet* *Numbers decreased in 2005 due to the Unified Bowling Tournament i night for the Fall Classic Tournament at Fort Leonard Wood and in 200 not held in 2005. | 200 | 3,009 | 13,064 | 2,738 | 11,773 |
| Life Enrichment Educational Classes TOTAL LIFE ENRICHMENT SPECIAL PROGRAMS Ceramics Preschool / Intergenerational Teen / Family Special Events TOTAL SPECIAL PROGRAMS TOTAL SPECIAL PROGRAMS TOTAL SPECIAL PROGRAMS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT Paquin numbers are down slightly due to lower attendance at the Trair The Special Programs are down due to: two preschool classes were cc canceled due to low enrollment. Last year there were two ceramic birt of February. We will promote more to try to increase enrollment. ADAPTIVE RECREATION Special Olympics Other Adaptive TOTAL ADAPTIVE February was a wonderful month for the Adaptive Sports and Recreati season paid off with the teams receiving 4 golds, 2 silvers, and a brow the state Special Olympic Basketball Tournament in Blue Springs, MO at it on Tuesday and Thursday nights at the Mizzou Rec Center. The participants received a Mizzou swim cap. The February dance theme adaptive dance in the month of March. Participants donned their greee *Numbers decreased in 2005 due to the Unified Bowling Tournament i night for the Fall Classic Tournament at Fort Leonard Wood and in 200 | | | | | |
| TOTAL LIFE ENRICHMENT SPECIAL PROGRAMS Ceramics Preschool / Intergenerational Teen / Family Special Events TOTAL SPECIAL PROGRAMS OTAL SPECIAL PROGRAMS TOTAL SPECIAL PROGRAMS TOTAL SPECIAL PROGRAMS TOTAL SPECIAL PROGRAMS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT Paquin numbers are down slightly due to lower attendance at the Train The Special Programs are down due to: two preschool classes were concarceled due to low enrollment. Last year there were two ceramic birt of February. We will promote more to try to increase enrollment. ADAPTIVE RECREATION Special Olympics Other Adaptive TOTAL ADAPTIVE February was a wonderful month for the Adaptive Sports and Recreati season paid off with the teams receiving 4 golds, 2 silvers, and a brow the state Special Olympic Basketball Tournament in Blue Springs, MO at it on Tuesday and Thursday nights at the Mizzou Rec Center. The isparticipants received a Mizzou swim cap. The February dance theme adaptive dance in the month of March. Participants donned their greee "Numbers decreased in 2005 due to the Unified Bowling Tournament in night for the Fall Classic Tournament at Fort Leonard Wood and in 200 not held in 2005. CARE Trainee Participation # Hours Worked, not incl. Gallery Hours CARE Gallery HDC/CARE Hours (will star | 4 | 58 | 258 | 31 | 729 |
| SPECIAL PROGRAMS Ceramics Preschool / Intergenerational Teen / Family Special Events TOTAL SPECIAL PROGRAMS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT Paquin numbers are down slightly due to lower attendance at the Trair The Special Programs are down due to: two preschool classes were conceled due to low enrollment. Last year there were two ceramic birt of February. We will promote more to try to increase enrollment. ADAPTIVE RECREATION Special Olympics Other Adaptive TOTAL ADAPTIVE February was a wonderful month for the Adaptive Sports and Recreati season paid off with the teams receiving 4 golds, 2 silvers, and a brow the state Special Olympic Basketball Tournament in Blue Springs, MO at it on Tuesday and Thursday nights at the Mizzou Rec Center. The isparticipants received a Mizzou swim cap. The February dance theme adaptive dance in the month of March. Participants donned their greee *Numbers decreased in 2005 due to the Unified Bowling Tournament it night for the Fall Classic Tournament at Fort Leonard Wood and in 200 not held in 2005. CARE Trainee Participation # Hours Worked, not incl. Gallery Hours CARE Gallery HDC/CARE Hours (will start Oct. 05) Hours Worked hout incl. Coll | 134 | 1,405 | 7,578 | 1,409 | 6,564 |
| Ceramics Preschool / Intergenerational Teen / Family Special Events TOTAL SPECIAL PROGRAMS TOTAL SPECIAL PROGRAMS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT Paquin numbers are down slightly due to lower attendance at the Train The Special Programs are down due to: two preschool classes were c: canceled due to low enrollment. Last year there were two ceramic birt Of February. We will promote more to try to increase enrollment. ADAPTIVE RECREATION Special Olympics Other Adaptive TOTAL ADAPTIVE February was a wonderful month for the Adaptive Sports and Recreatis season paid off with the teams receiving 4 golds, 2 silvers, and a brow the state Special Olympic Basketball Tournament in Blue Springs, MO at it on Tuesday and Thursday nights at the Mizzou Rec Center. The reparticipants received a Mizzou swim cap. The February dance theme adaptive dance in the month of March. Participants donned their greet *Numbers decreased in 2005 due to the Unified Bowling Tournament i night for the Fall Classic Tournament at Fort Leonard Wood and in 200 not held in 2005. CARE Trainee Participation # Hours Worked, not incl. Gallery Hours CARE Gallery HDC/CARE Hours (will start Oct. 05) Hours Worked, not incl. Callery Hours | 138 | 1,463 | 7,836 | 1,440 | 7,293 |
| Preschool / Intergenerational Teen / Family Special Events TOTAL SPECIAL PROGRAMS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT Paquin numbers are down slightly due to lower attendance at the Train The Special Programs are down due to: two preschool classes were c: canceled due to low enrollment. Last year there were two ceramic birt of February. We will promote more to try to increase enrollment. ADAPTIVE RECREATION Special Olympics Other Adaptive TOTAL ADAPTIVE February was a wonderful month for the Adaptive Sports and Recreati season paid off with the teams receiving 4 golds, 2 silvers, and a bron: the state Special Olympic Basketball Tournament in Blue Springs, MO at it on Tuesday and Thursday nights at the Mizzou Rec Center. The in participants received a Mizzou swim cap. The February dance theme adaptive dance in the month of March. Participants donned their gree *Numbers decreased in 2005 due to the Unified Bowling Tournament in night for the Fall Classic Tournament at Fort Leonard Wood and in 200 not held in 2005. CARE Trainee Participation # Hours Worked, not incl. Gallery Hours CARE Gallery HDC/CARE Hours (will st | | | | | |
| Teen / Family Special Events TOTAL SPECIAL PROGRAMS TOTAL SPECIAL PROGRAMS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT Paquin numbers are down slightly due to lower attendance at the Trair The Special Programs are down due to: two preschool classes were cracanceled due to low enrollment. Last year there were two ceramic birt of February. We will promote more to try to increase enrollment. ADAPTIVE RECREATION Special Olympics Other Adaptive TOTAL ADAPTIVE February was a wonderful month for the Adaptive Sports and Recreati season paid off with the teams receiving 4 golds, 2 silvers, and a bron: the state Special Olympic Basketball Tournament in Blue Springs, MO at it on Tuesday and Thursday nights at the Mizzou Rec Center. The isparticipants received a Mizzou swim cap. The February dance theme adaptive dance in the month of March. Participants donned their greet "Numbers decreased in 2005 due to the Unified Bowling Tournament in night for the Fall Classic Tournament at Fort Leonard Wood and in 200 not held in 2005. CARE Trainee Participation # Hours Worked, not incl. Gallery Hours CARE Gallery HDC/CARE Hours (will start Oct. 05) HDC/CARE Hours (will start Oct. 05) | 8 | 217 | 585 | 98 | 432 |
| Special Events TOTAL SPECIAL PROGRAMS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT Paquin numbers are down slightly due to lower attendance at the Train The Special Programs are down due to: two preschool classes were conceled due to low enrollment. Last year there were two ceramic birt of February. We will promote more to try to increase enrollment. ADAPTIVE RECREATION Special Olympics Other Adaptive TOTAL ADAPTIVE February was a wonderful month for the Adaptive Sports and Recreati season paid off with the teams receiving 4 golds, 2 silvers, and a bron: the state Special Olympic Basketball Tournament in Blue Springs, MO at it on Tuesday and Thursday nights at the Mizzou Rec Center. The inparticipants received a Mizzou swim cap. The February dance theme adaptive dance in the month of March. Participants donned their greest "Numbers decreased in 2005 due to the Unified Bowling Tournament in night for the Fall Classic Tournament at Fort Leonard Wood and in 200 not held in 2005. CARE Trainee Participation # Hours Worked, not incl. Gallery Hours CARE Gallery HDC/CARE Hours (will start Oct. 05) HDC/CARE Hours (will start Oct. 05) | 3 | 167 | 651 | 77 | 770 |
| TOTAL SPECIAL PROGRAMS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT Paquin numbers are down slightly due to lower attendance at the Train The Special Programs are down due to: two preschool classes were canceled due to low enrollment. Last year there were two ceramic birt of February. We will promote more to try to increase enrollment. ADAPTIVE RECREATION Special Olympics Other Adaptive TOTAL ADAPTIVE February was a wonderful month for the Adaptive Sports and Recreatinseason paid off with the teams receiving 4 golds, 2 silvers, and a bron: the state Special Olympic Basketball Tournament in Blue Springs, MO at it on Tuesday and Thursday nights at the Mizzou Rec Center. The inparticipants received a Mizzou swim cap. The February dance theme adaptive dance in the month of March. Participants donned their greent "Numbers decreased in 2005 due to the Unified Bowling Tournament in night for the Fall Classic Tournament at Fort Leonard Wood and in 200 not held in 2005. CARE Trainee Participation # Hours Worked, not incl. Gallery Hours CARE Gallery HDC/CARE Hours (will start Oct. 05) HDC/CARE Hours (will start Oct. 05) | 0 | 0 | 850 | 0 | 0 |
| TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT Paquin numbers are down slightly due to lower attendance at the Train The Special Programs are down due to: two preschool classes were canceled due to low enrollment. Last year there were two ceramic birt of February. We will promote more to try to increase enrollment. ADAPTIVE RECREATION Special Olympics Other Adaptive TOTAL ADAPTIVE February was a wonderful month for the Adaptive Sports and Recreations season paid off with the teams receiving 4 golds, 2 silvers, and a brown the state Special Olympic Basketball Tournament in Blue Springs, MO at it on Tuesday and Thursday nights at the Mizzou Rec Center. The in participants received a Mizzou swim cap. The February dance theme adaptive dance in the month of March. Participants donned their gree *Numbers decreased in 2005 due to the Unified Bowling Tournament in night for the Fall Classic Tournament at Fort Leonard Wood and in 200 not held in 2005. CARE Trainee Participation # Hours Worked, not incl. Gallery Hours CARE Gallery HDC/CARE Hours (will start Oct. 05) Hours Worked, not incl. Col | 0 | 0 | 2,550 | 0 | 2,500 |
| Paquin numbers are down slightly due to lower attendance at the Trair The Special Programs are down due to: two preschool classes were cracanceled due to low enrollment. Last year there were two ceramic birt of February. We will promote more to try to increase enrollment. ADAPTIVE RECREATION Special Olympics Other Adaptive TOTAL ADAPTIVE February was a wonderful month for the Adaptive Sports and Recreating season paid off with the teams receiving 4 golds, 2 silvers, and a brown the state Special Olympic Basketball Tournament in Blue Springs, MO at it on Tuesday and Thursday nights at the Mizzou Rec Center. The inparticipants received a Mizzou swim cap. The February dance theme adaptive dance in the month of March. Participants donned their greeen <i>Numbers decreased in 2005 due to the Unified Bowling Tournament in night for the Fall Classic Tournament at Fort Leonard Wood and in 2006 not held in 2005.</i> CARE Trainee Participation # Hours Worked, not incl. Gallery Hours CARE Gallery HDC/CARE Hours (will start Oct. 05) Hours Worked, not incl. Col | 11 | 384 | 4,636 | 175 | 3,702 |
| The Special Programs are down due to: two preschool classes were canceled due to low enrollment. Last year there were two ceramic birt of February. We will promote more to try to increase enrollment. ADAPTIVE RECREATION Special Olympics Other Adaptive TOTAL ADAPTIVE February was a wonderful month for the Adaptive Sports and Recreations season paid off with the teams receiving 4 golds, 2 silvers, and a bron: the state Special Olympic Basketball Tournament in Blue Springs, MO at it on Tuesday and Thursday nights at the Mizzou Rec Center. The reparticipants received a Mizzou swim cap. The February dance theme adaptive dance in the month of March. Participants donned their greent "Numbers decreased in 2005 due to the Unified Bowling Tournament in night for the Fall Classic Tournament at Fort Leonard Wood and in 2000 not held in 2005. CARE Trainee Participation # Hours Worked, not incl. Gallery Hours CARE Gallery HDC/CARE Hours (will start Oct. 05) Hours Worked for the start Oct. 05 | 537 | 7,523 | 42,193 | 7,327 | 38,906 |
| Other Adaptive TOTAL ADAPTIVE February was a wonderful month for the Adaptive Sports and Recreatile season paid off with the teams receiving 4 golds, 2 silvers, and a bronk the state Special Olympic Basketball Tournament in Blue Springs, MO at it on Tuesday and Thursday nights at the Mizzou Rec Center. The reparticipants received a Mizzou swim cap. The February dance theme adaptive dance in the month of March. Participants donned their greet *Numbers decreased in 2005 due to the Unified Bowling Tournament in night for the Fall Classic Tournament at Fort Leonard Wood and in 2007 not held in 2005. CARE Trainee Participation # Hours Worked, not incl. Gallery Hours CARE Gallery HDC/CARE Hours (will start Oct. 05) Hours Worked, not incl. Callery Hours | 16 | 720 | 3,105 | 389 | 1,974 |
| TOTAL ADAPTIVE February was a wonderful month for the Adaptive Sports and Recreatiis season paid off with the teams receiving 4 golds, 2 silvers, and a bron: the state Special Olympic Basketball Tournament in Blue Springs, MO at it on Tuesday and Thursday nights at the Mizzou Rec Center. The reparticipants received a Mizzou swim cap. The February dance theme adaptive dance in the month of March. Participants donned their greet *Numbers decreased in 2005 due to the Unified Bowling Tournament in night for the Fall Classic Tournament at Fort Leonard Wood and in 200 not held in 2005. CARE Trainee Participation # Hours Worked, not incl. Gallery Hours CARE Gallery HDC/CARE Hours (will start Oct. 05) | 16 | 99 | 3,105 | 389 | 386 |
| February was a wonderful month for the Adaptive Sports and Recreati season paid off with the teams receiving 4 golds, 2 silvers, and a bron: the state Special Olympic Basketball Tournament in Blue Springs, MO at it on Tuesday and Thursday nights at the Mizzou Rec Center. The inparticipants received a Mizzou swim cap. The February dance theme adaptive dance in the month of March. Participants donned their gree *Numbers decreased in 2005 due to the Unified Bowling Tournament in night for the Fall Classic Tournament at Fort Leonard Wood and in 200 not held in 2005. CARE Trainee Participation # Hours Worked, not incl. Gallery Hours CARE Gallery HDC/CARE Hours (will start Oct. 05) | 17 | 819 | 3,576 | 447 | 2,360 |
| Trainee Participation | ze medal in over the S relay team was Happ n apparel, in Kansas | n districts. All tea St. Patrick's Day opened a Mizzor y St. Patrick's Da and danced the <i>City being cance</i> | ams qualified an weekend. The u swim meet on ny, due to the fa night away! <i>led. We also o</i> | nd will be attend swim team is sti February 4. All ct there is no nly stayed one | ing II hard |
| # Hours Worked, not incl. Gallery Hours CARE Gallery HDC/CARE Hours (will start Oct. 05) | | | | | |
| CARE Gallery HDC/CARE Hours (will start Oct. 05) | | | | | |
| HDC/CARE Hours (will start Oct. 05) | | 0 | 0 | 0 | 0 |
| | | 10 | 137 | 20 | 78 |
| Hickman Options (will start ()ct. ()5) | —————————————————————————————————————— | 0 | 0 | 0 | 1,822 |
| | | 0 | 0 | 63 | 809 |
| Education Hours | | 0 | 0 | 0 | 0 |
| Tutoring Hours | | 0 | 0 137 | 19 | 237 |
| TOTAL CARE | 0 | 10 | | 101 | 2,946 |

| February 2006 | | PARTICII PRIOR | | | PATION NT YEAR |
|--|------------------------------|--------------------|-----------------|---------------|-------------------|
| | | | | OUNICE | |
| PROGRAM TITLE | GAMES/CLASSES SESSIONS | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| | 323310113 | Same Month | Prior YTD | This Month | This YTD |
| # Follow Up Calls Completed | | n/a | n/a | 4 | 90 |
| # of Applications Received | | n/a | n/a | 58 | 213 |
| # of Trainees Invited to Participate | | n/a | n/a | 2 | 213 |
| # of Trainees Attended Orientation | | | n/a | | 23 |
| | | n/a | n/a | 2 | |
| # of Trainees Who Quit Before First Day of Work # of Terminations | | n/a | n/a | 1 | 0 |
| | | n/a | n/a | · · · · | 4 |
| # of Trainees that Quit # of Trainees Not Hired by CARE-Referred to Job Fair | | n/a 0 | n/a 0 | 0 | 0 |
| # of Participants Who Completed the Summer | | 0 | Ű | | 0 |
| Program | | 0 | 0 | 0 | 0 |
| # of Trainees Completed School Year Program, | | 1 | | | |
| earned GED, hired by employer, etc. | | n/a | n/a | 0 | 15 |
| | | | | | |
| ACTIVITY & RECREATION CENTER | | T | I | F | |
| Visits | | | | | |
| Members/Daily Admissions | | 33,974 | 141,279 | 33,805 | 141,874 |
| Special Admission/Coupons | | 70 | 313 | 148 | 760 |
| TOTAL VISITS: | | 34,044 | 141,592 | 33,953 | 142,634 |
| Members: | | | | | |
| Adult Annual | | 37 | 89 | 16 | 90 |
| Adult Monthly | | 218 | 734 | 64 | 677 |
| Adult Multi Pass | | 190 | 580 | 88 | 450 |
| Family Annual | | 221 | 513 | 120 | 484 |
| Family Monthly | | 1,113 | 3,023 | 407 | 2,792 |
| Sr. Annual | | 39 | 85 | 22 | 96 |
| Sr. Annual Monthly | | 18 | 88 | 7 | 112 |
| Sr. Couple | | 190 | 310 | 58 | 302 |
| Sr. Couple Monthly | | 52 | 194 | 14 | 214 |
| Sr. Multi Pass | | 37 | 123 | 31 | 132 |
| Youth Annual | | 4 | 8 | 2 | 5 |
| Youth Monthly | | 15 | 58 | 6 | 27 |
| Youth Multi Pass | | 30 | 104 | 23 | 101 |
| Total Members: | | 2,164 | 5,909 | 858 | 5,482 |
| Memberships: | | 590 | 3,078 | 426 | 2,643 |
| The ARC averaged 1,213 persons per day. We had 1 | 9 outside rentals, 4 city re | entals and 38 Parl | ks & Recreation | room rentals. | |
| President's Day (February 20) set an attendance reco | rd with 1,998 people. | | | | |
| | | | | | |
| GENERAL RECREATION CLASSES | | | | | |
| Day Camp | | 60 | 358 | 60 | 259 |
| Basketball Camp | | 0 | 0 | 0 | 0 |
| Teen Adventure | | 0 | 0 | 0 | 0 |
| Outdoor Instruction | | 0 | 44 | 0 | 90 |
| Recreation Classes | | 46 | 180 | 0 | 202 |
| Bus/Van Reservations | | 46 | 210 | 36 | 196 |
| Other Programs - Little Gymmers | | 206 | 578 | 210 | 777 |
| TOTAL GENERAL RECREATION CLASSES | | 358 | 1,370 | 306 | 1,524 |

| February 2006 | | PARTICIPATION PRIOR YEAR | | PARTICIPATION CURRENT YEAR | |
|--|---------------------------|-----------------------------|-----------------|-------------------------------|-----------------|
| PROGRAM TITLE | GAMES/CLASSES SESSIONS | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| WEBTRAC - On-Line Program Registration | | | | | |
| Total Web Users | | 66 | 249 | 67 | 282 |
| New Users | | 48 | 178 | 56 | 212 |
| Repeat Users | | 18 | 71 | 11 | 70 |
| # of Sessions | | 110 | 427 | 147 | 624 |
| Total Completed Transactions | | 20 | 91 | 21 | 115 |
| Total \$ Registrations | | \$964.00 | \$5,020.00 | \$1,167.00 | \$6,206.00 |
| Total % of on-line \$ registrations (Feb. '02) | | 12.24% | 14.25% | 13.00% | 16.20% |
| Total WebTrac Registrations | | | | | |
| Sessions between 12:00am-6:00am: | | 2 | | | |
| Sessions between 6:00am-12:00pm: | 48 | 3 | | | |
| Sessions between 12:00pm-6:00pm: | 7' | 1 | | | |
| Sessions between 6:00pm-12:00am: | 26 | 6 | | | |
| Average timed session per user: | 16:46 min | | | | |

COLUMBIA PARKS & RECREATION DEPARTMENT Park Services Division Monthly Report February 2006

I. <u>ADMINISTRATION</u>

- A. <u>USTA Grant</u> Received notification of a USTA Tennis in the Parks Grant award in the amount of \$100,000 for the renovation of Cosmo and Fairview Tennis Complexes.
- B. <u>Community Service Work</u> 15 hrs.
- C. <u>Volunteer Work</u> Clara Choi volunteered 8 hours to help at the PMC office.
- D. <u>Riechmann Pavilion Playground</u> Contractor (All Inclusive Rec, sub-contractor Woods Construction) completed their portion of the playground installation.
- E. <u>Stephens Lake Park West Restroom</u> Contractor (Huebert Builders) completed their portion of the construction of the restroom.
- F. <u>Flat Branch Phase II</u> Contractor (Sunbelt Environmental Services) continued environmental cleanup work. Contractor (Richardson Construction) began boulder placement along creek.
- G. <u>MKT Stewart/Providence Underpass</u> Completed rough grading and boulder work. Contractor (Aplex) began lowering the sewer (Public Works project).

II. <u>MAINTENANCE</u>

- A. Facilities and Grounds
 - 1. Performed park clean-up and sanitation. (208 hrs.)
 - 2. Rotivated the garden plots at Cosmo-Bethel and Fairview.
 - 3. Performed playground repairs and inspections. (20 hrs.)
 - 4. Performed maintenance on park lighting systems. (4 hrs.)
 - 5. Performed maintenance on athletic field electrical components and pitching machines. (4 hrs.)
 - 6. Provided maintenance support for Paquin model train show.
 - 7. Repaired vandalism at Oakwood Hills, Douglass, Bear Creek and Flat Branch.
 - 8. Assembled a number of furniture pieces for the Riechman building.
 - 9. Placed new deck boards across Little Mates Cove bridges.
 - 10. Completed the demolition and removal of the Nifong Park restroom.
 - 11. Striped the Reichman parking lot.
 - 12. Continued erecting foul ball protection netting on the RSC fields.
- B. <u>ARC</u>
 - 1. Performed preventative maintenance, repair, and adjustments of cardiovascular equipment. (30 hrs.)
 - 2. Performed general repair of building fixtures. (41 hrs.)
 - 3. Performed maintenance and care of Water Zone. (61 hrs.)
 - 4. Performed maintenance of building mechanical systems. (16 hrs.)
 - 5. Performed set up and take down of meeting rooms. (3 hrs.)
 - 6. Performed maintenance of the building exterior. (10 hrs.)
 - 7. Touched up wall and fixture paint. (20 hrs.)

8. Completed constructing four storage units for the cardio area.

III. <u>FLEET OPERATIONS</u>

- A. 2 vehicles serviced and 8 vehicles repaired.
- B. 1 piece of equipment serviced and 5 pieces of equipment repaired.
- C. 15 service calls performed.
- D. 12 tires repaired.
- E. 12 pieces of small power equipment repaired.
- F. 8 times vehicles checked for trips.
- G. 5 freight shipments unloaded.
- H. 2 mowers repaired.
- I. 8 mowers serviced, 100-hrs. interval.
- J. 2 times mower annual maintenance performed.
- K. 37 blades sharpened.
- L. 4 golf cars repaired.
- M. 1 time PMC carts prepped for service.
- N. Other Services Performed:
 - 1. Repaired leak in Fleet Shop's roof.
 - 2. Recycled 2 loads of scrap metal.
 - 3. Accepted delivery of new cargo trailer and prepped for use.
 - 4. Assisted M&O to move portable building from Skate Park to PMC.

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. Lake of the Woods Golf Course
 - 1. Applied fertilizer and pesticide. (5 hrs.)
 - 2. Trimmed and removed trees. (20 hrs.)
 - 3. Installed sod at Antimi. (4 hrs.)
 - 4. Painted course accessories: tee markers, litter cans, divot repair boxes, etc. (20 hrs.)
 - 5. Received and stored fertilizer and pesticide deliveries. (2 hrs.)
 - 6. Performed course maintenance and daily preparations. (40 hrs.)
 - 7. Performed seasonal repairs on #1790 sprayer. (5 hrs.)
 - 8. Performed seasonal repairs on #3096. (10 hrs.)
 - 9. Performed seasonal repairs on #3020. (3 hrs.)
 - 10. Sharpened blades and repaired electrical. (3 hrs.)
- B. <u>L.A. Nickell Golf Course</u>
 - 1. Repaired hydraulic reel motors on greensmower. (10 hrs.)
 - 2. Painted course accessories and sanded tee benches. (60 hrs.)
 - 3. Trimmed and removed trees. (50 hrs.)
 - 4. Cleaned storage area, received and stored fertilizer and pesticide deliveries. (14 hrs.)
 - 5. Replaced seals and bearings on rollers for tee mower. (3 hrs.)
 - 6. Mowed driving range and prepared for opening. (1 hr.)
 - 7. Sodded areas along cart paths. (4 hrs.)
 - 8. Performed seasonal repairs on pesticide sprayer unit. (12 hrs.)

- 9. Repaired lift arm on tee mower. (1 hr.)
- 10. Assisted sod project at Antimi. (12 hrs.)
- C. <u>Sports Turf Management</u>
 - 1. Constructed dugout covers for Antimi Black and Gold fields, painted and one dugout covered at Oakland. (288 hrs.)
 - 2. Performed warning track maintenance at Rainbow. (30 hrs.)
 - 3. Repaired fence at Rainbow. (10 hrs.)
 - 4. Installed sod, shaped infields, and watered at Antimi. (156 hrs.)
 - 5. Assisted in tree removals at Lake of the Woods. (16 hrs.)
 - 6. Repaired fences at Antimi. (7 hrs.)
 - 7. Repaired bleachers. (2 hrs.)
 - 8. Repaired irrigation valves at Rainbow. (1 hr.)

V. <u>CONSTRUCTION</u>

- A. <u>Stephens Lake Park Riechmann Pavilion</u>
 - 1. Resurfaced all concrete floors with an acrylic top coating (for better shine and resilience to scuffing).
 - 2. Installed 7 parking lot poles and fixtures.
 - 3. Installed 12 decorative fluorescent light fixtures in open area.
 - 4. Completed all wiring for interior/exterior HVAC units.
 - 5. Constructed and installed exterior HVAC louver panels.
 - 6. Installed 2 double-check valves to irrigation lines.
 - 7. Constructed wooden screen at trash dumpster location.
 - 8. Put together free-standing shelf units, food carts, table, and chair racks.
 - 9. Installed soap dispensers and air sanitizers in restrooms and kitchen.
 - 10. Installed 3 fire extinguishers and signs.
 - 11. Removed debris from play equipment site.
- B. <u>Stephens Lake Park Other Projects</u>
 - 1. Extended water line from tap at Old 63 to new west side restroom.
- C. <u>Antimi Ball Fields</u>
 - 1. Wired interior of building for phone service.
 - 2. Installed electrical control panels and set step-down transformers.
 - 3. Made water connections for new concession and ball field hydrant.
- D. <u>Skate Park</u>
 - 1. Completed installation of plastic hockey boards and fence fabric post. Started installation of 6 ft. tall chain-link fence fabric.
- E. <u>Providence/Stewart Road Underpass</u>
 - 1. Installed 12" diameter water diverter pipe and rock boulders on the south side of the Elm Street box culvert.
 - 2. Installed concrete ramp leading from trail to box culvert and placed concrete in boulder gaps.
- F. Other Park Projects
 - 1. Bear Creek Trail Installed concrete walk sections at utility pole locations along Big Bear Blvd.
 - 2. Grindstone Park Fabricated and installed 1 Memorial/Heritage recyclable-material bench.

VI. <u>NATURAL RESOURCES</u>

- A. <u>Horticulture</u>
 - 1. Planting and Construction
 - a. Continued sowing seeds in greenhouse for spring bedding plants, transplanted seedling, fired up the greenhouse, and relocated older transplants. (148 hrs.)
 - b. Continued extensive stone and boulder landscaping, soil grading, laid 10,000 sq. ft. of sod, and installed irrigation at Riechmann Pavilion. (264 hrs.)
 - c. Prepared, delivered, and picked up ornamental plants used at the Home Show. (12 hrs.)
 - 2. Maintenance Continued to cut back ornamental grasses and clean up beds. (64 hrs.)
- B. <u>Forestry</u>
 - 1. Maintenance
 - a. Tools Maintained and cleaned chainsaws, vehicles, and equipment. (34 hrs.)
 - b. MKT Installed 18" culverts to control erosion. (121 hrs.)
 - c. Bear Creek Trail Reconstructed trail due to stream erosion. (192 hrs.)
 - d. Rhett's Run Installed 18" culvert and rebuilt biking trail. (64 hrs.)
 - e. LOW Removed damaged and hazardous trees. (128 hrs.)
 - f. Smith-Manhasset Pruned trees. (16 hrs.)
 - g. Flat Branch II Removed trees. (48 hrs.)
 - h. Nifong Removed dead trees. (40 hrs.)
 - 2. Downtown Replaced broken or small tree grates. (16 hrs.)

VII. PARK RANGER

- A. <u>Meetings</u>
 - 1. (3) PMC
 - 2. Armory
- B. <u>Training</u>
 - 1. Grasp at Army Reserve
- C. <u>Accident</u>
- D. <u>Criminal/Incident Investigations</u>
 - 1. Responded to American Legion Park for very large party and property damage/minor in park (see F-7-a & F-11-a).
 - 2. Responded to Armory for assault.
 - 3. Responded to the ARC.
 - a. Trespass subject/escorted off property.
 - b. Trespass subject/gone on arrival.
 - c. Assault.
 - d. Larceny of purse.
 - e. Assaults (see F-5-c).

- 4. Responded to Cosmo Park.
 - a. Trespass subjects (see F-8-b).
 - b. Trespass subjects (see F-5-d).
- 5. Responded to Indian Hills Park.
 - a. Vandalized vehicles.
- 6. Responded to Kiwanis Park.
 - a. Subject with chainsaw (see F-8-j).
 - b. Subjects with paintball guns/gone on arrival/paint on restroom.
- 7. Responded to L.A. Nickell Golf Course for suspicious subject at vehicle in parking lot/false.
- 8. Responded to MKT Trail.
 - a. 911 call/false.
 - b. Abandoned vehicle/towed at Scott Blvd. parking lot.
- 9. Responded to Rothwell Park for recovered property.
- 10. Responded to West Junior High School (see F-11-b).
- E. Special Assignments
 - 1. Program for Columbia Channel 13.
- F. <u>Violations</u>

2.

- 1. Animal Complaints (4)
 - a. (4) Warnings for dogs off leash in Stephens Lake Park.
 - Beach/Pools (2)
 - a. (1) Warning for dog on beach.
 - b. (1) Warning being on beach when closed.
- 3. Drug Laws
- 4. Fireworks
- 5. Juveniles (11)
 - a. (5) Warnings for disobeying ARC rules.
 - b. (2) Trespass warnings issued at ARC.
 - c. (2) Trespass warnings issued for assault at ARC.
 - d. (2) Warnings for Cosmo Park/escorted home at 3:00am.
- 6. Littering
- 7 Liquor Laws (4)
 - a. (4) Warnings at American Legion Park.
- 8. Park Violations (21)
 - a. (3) Warnings for disobeying ARC rules.
 - b. (2) Warnings for groups playing on soccer and football fields in Cosmo Park.
 - c. (1) Warning for golfing in Cosmo Park.
 - d. (6) Warnings for bikes on Skate Park in Cosmo Park.
 - e. (1) Warning for go cart in Cosmo Park.
 - f. (1) Warning for rocket in Cosmo Park.
 - g. (1) Warning for throwing rocks in Cosmo Park.
 - h. (1) Warning for driving a Segway scooter on the trails in Cosmo.
 - i. (1) Warning for group at Skate Park after dark in Cosmo Park.
 - j. (1) Warning for cutting wood in Kiwanis Park.
 - k. (1) Warning for no helmet in Stephens Lake Park.

- 1. (2) Warnings for skateboarding on steps at Gordon Shelter in Stephens Lake Park.
- 9. Parking Violations (2)
 - a. (2) Warnings at Twin Lakes
- 10. Traffic (2)
 - a. (1) Warning for no plates on vehicle at the ARC.
 - b. (1) Warning for motorized vehicle driving on sidewalk in Stephens Lake Park.
- 11. Trespass (8)
 - a. (6) Warnings at American Legion Park/1:30am.
 - b. (2) Warnings issued at ARC.
- 12. Vandalism
- 13. Warrant
- 14. Weapons
- 15. Wildlife

| | 1 st | 2 nd | 3 rd | 4 th | 5 th | 6 th | |
|-----------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------|
| WEEKS | week | week | week | week | week | week | TOTAL |
| TOTAL MILES DRIVEN | 248 | 350 | 149 | 277 | 57 | 0 | 1081 |
| | | | Hours | | | | |
| REG. PATROL | 17.5 | 20.5 | 10.5 | 20.5 | 5 | 0 | 74 |
| FOOT PATROL | 6.5 | 5.5 | 7 | 10 | 1 | 0 | 30 |
| BIKE PATROL | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| CRIMINAL INVEST | 1.5 | 0 | 0 | 5 | 0 | 0 | 6.5 |
| ACCIDENT INVEST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INCIDENT INVEST | 0.5 | 1.5 | 1.5 | 1 | 0 | 0 | 4.5 |
| OFFICE DUTY | 3 | 6.5 | 8 | 2 | 2 | 0 | 21.5 |
| LUNCH | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPECIAL ASSIGNMT | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| MEETINGS | 3 | 6 | 5 | 0 | 0 | 0 | 14 |
| TRAINING | 0 | 0 | 8 | 0 | 0 | 0 | 8 |
| TOTALS | 32 | 40 | 40 | 40.5 | 8 | 0 | 159.5 |

| VIOLATIONS | WARNINGS | ARRESTS |
|-----------------------|----------|---------|
| ANIMAL COMPLAINTS | 4 | 0 |
| BEACH/POOLS | 2 | 0 |
| DRUG LAWS | 0 | 0 |
| FIREWORKS | 0 | 0 |
| JUVENILES | 11 | 0 |
| LIQUOR LAW | 4 | 0 |
| LITTERING | 0 | 0 |
| PARK VIOLATIONS | 21 | 0 |
| PARKING VIOLATIONS | 2 | 0 |
| TRAFFIC | 2 | 0 |
| TRESPASS | 8 | 0 |
| VANDALISM | 0 | 0 |
| WARRANT | 0 | 0 |
| WEAPONS | 0 | 0 |
| WILDLIFE | 0 | 0 |
| TOTALS | 54 | 0 |

| SERVICES | TOTALS |
|----------------------|--------|
| ASSIST OTH ACY | 0 |
| ASSIST PARK USER | 1 |
| BROCHURES / MAPS | 1 |
| BUILDING CHECKS | 101 |
| DIRECTING TRAFFIC | 0 |
| FIRST AID | 0 |
| LOCATE MSNG PSN | 0 |
| MAINTENANCE | 0 |
| MOTORISTS ASSIST | 1 |
| PARK INFO/DIRECTIONS | 90 |
| RECOVERED PROPERTY | 1 |
| VISITOR COMPLAINT | 0 |
| | |
| | |
| | |
| TOTALS | 195 |