| February 2006 | GAMES/CLASSES SESSIONS | PARTICIPATION PRIOR YEAR |  | PARTICIPATION CURRENT YEAR |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| TOTAL RECREATION SERVICES |  | 57,486 | 270,875 | 57,592 | 277,234 |
| ADMINISTRATION |  |  |  |  |  |
| YOUTH ENRICHMENT SCHOLARSHIPS (YES) |  |  |  |  |  |
| YES Applicants Approved |  | 29 | 151 | 51 | 121 |
| YES Applications Approved |  | 12 | 50 | 16 | 39 |
| YES Assistance Amount Given |  | \$ 2,505.00 | \$ 12,009.00 | \$ 5,152.50 | \$ 11,109.00 |
| TOTAL APPLICANTS FOR SCHOLARSHIPS |  | 29 | 151 | 51 | 121 |
|  |  |  |  |  |  |
| ADULT FINANCIAL ASSISTANCE (AFA) |  |  |  |  |  |
| AFA Applicants Approved |  | n/a | n/a | 16 | 46 |
| AFA Applications Approved |  | n/a | n/a | 13 | 43 |
| AFA Assistance Amount Given |  | n/a | n/a | \$ 671.25 | \$ 2,192.93 |
| TOTAL APPLICANTS FOR SCHOLARSHIPS |  |  |  | 16 | 46 |
| Funding for adult scholarships was approved by City Council on March 7, 2005. (Applications were accepted beginning March 8, 2005.) |  |  |  |  |  |
|  |  |  |  |  |  |
| DIVISION EVENT |  |  |  |  |  |
| Halloween Haunting |  | 0 | 4,000 | 0 | 4,500 |
| Holiday Parade |  | 0 | 3,000 | 0 | 3,000 |
| Theme Park Ticket Sales |  | 0 | 0 | 0 | 8 |
|  |  |  |  |  |  |
| TOTAL DIVISION EVENTS | 0 | 0 | 7,000 | 0 | 7,508 |
|  |  |  |  |  |  |
| SPORTS PROGRAMMING |  |  |  |  |  |
| YOUTH SPORTS |  |  |  |  |  |
| Diamond Council: Participants |  | 0 | 0 | 0 | 0 |
| Youth Basktball: Participants | 131 | 3,760 | 7,016 | 2,620 | 5,140 |
| Youth Football: Participants |  | 0 | 1,518 | 0 | 1,196 |
| Youth Soccer: Participants |  | 0 | 1,752 | 0 | 3,048 |
| Youth Tennis: Participants |  | 0 | 0 | 0 | 0 |
| Active Kids Club: Participants | 14 | 190 | 1,086 | 220 | 1,340 |
| Other Sports: Fowl Shoot |  | 0 | 102 | 0 | 137 |
| TOTAL YOUTH SPORTS | 145 | 3,950 | 11,474 | 2,840 | 10,861 |
|  |  |  |  |  |  |
| WOMENS SPORTS |  |  |  |  |  |
| Womens Volleyball: Participants |  | 0 | 192 | 0 | 192 |
| Women's Softball: Participants |  | 0 | 0 | 0 | 0 |
| Women's Basketball: Participants |  | 0 | 0 | 0 | 0 |
| Women's Soccer: Participants |  | 0 | 144 | 0 | 240 |
| Other Women's Sports |  | 0 | 0 | 0 | 0 |
| TOTAL WOMEN'S SPORTS | 0 | 0 | 336 | 0 | 432 |
|  |  |  |  |  |  |
| MEN'S SPORTS |  |  |  |  |  |
| Men's Volleyball: Participants |  | 0 | 0 | 0 | 0 |


| February 2006 |  | PARTICIPATION PRIOR YEAR |  | PARTICIPATION CURRENT YEAR |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | GAMES/CLASSES SESSIONS | SAME MONTH | YEAR-TO DATE | SAME <br> MONTH | YEAR-TO DATE |
| Men's Softball: Participants |  | 0 | 2,262 | 0 | 1,560 |
| Men's Basketball: Participants | 40 | 200 | 2,200 | 800 | 2,498 |
| Men's Baseball: Participants |  | 0 | 0 | 0 | 0 |
| Other Men's Sports |  | 0 | 0 | 0 | 0 |
| TOTAL MEN'S SPORTS | 40 | 200 | 4,462 | 800 | 4,058 |
|  |  |  |  |  |  |
| CO-REC SPORTS |  |  |  |  |  |
| Co-Rec Noon Club | 20 | 360 | 1,754 | 340 | 1,619 |
| Co-Rec Volleyball: Participants | 68 | 0 | 1,800 | 816 | 3,219 |
| Co-Rec Softball: Participants |  | 0 | 1,534 | 0 | 1,144 |
| Co-Rec Tennis: Participants |  | 0 | 0 | 0 | 0 |
| Co-Rec Aerobics Classes: Participants |  | 24 | 174 | 0 | 0 |
| Co-Rec Kickball Participants |  | 0 | 1,846 | 0 | 416 |
| Other Co-Rec Sports: |  | 0 | 0 | 0 | 0 |
| TOTAL CO-REC SPORTS | 88 | 384 | 7,108 | 1,156 | 6,398 |
|  |  |  |  |  |  |
| TOTAL SPORTS PROGRAMMING | 273 | 4,534 | 23,380 | 4,796 | 21,749 |
| Additional uses not included in participation totals: Conference Rom 16; Gymnasium 18. Volunteer hours 0. |  |  |  |  |  |
| COMMUNITY RECREATION |  |  |  |  |  |
| DOUGLASS AREA |  |  |  |  |  |
| Douglass Sports | 20 | 1,450 | 7,172 | 1,195 | 5,813 |
| Douglass Gym-Recreation | 20 | 1,625 | 7,580 | 1,220 | 5,980 |
| Douglass Special Events | 22 | 560 | 1,407 | 505 | 1,121 |
| Douglass Park |  | 0 | 0 | 0 | 74 |
| Douglass Baseball |  | 0 | 0 | 0 | 0 |
| Douglass Moonlight Hoops |  | 0 | 0 | 0 | 0 |
| TOTAL DOUGLASS AREA | 62 | 3,635 | 16,159 | 2,920 | 12,988 |
|  |  |  |  |  |  |
| COMMUNITY RECREATION |  |  |  |  |  |
| Community Recreation Classes | 138 | 395 | 3,421 | 1,273 | 6,602 |
| Community Recreation Instruction | 64 | 1,551 | 4,480 | 791 | 5,728 |
| TOTAL COMMUNITY RECREATION | 202 | 1,946 | 7,901 | 2,064 | 12,330 |
|  |  |  |  |  |  |
| TOTAL DOUGLASS/COMM REC | 264 | 5,581 | 24,060 | 4,984 | 25,318 |
|  |  |  |  |  |  |
| AQUATICS |  |  |  |  |  |
| COLUMBIA SWIM CLUB |  | 1,583 | 8,929 | 1,900 | 9,950 |
|  |  |  |  |  |  |
| HICKMAN POOL |  |  |  |  |  |
| Hickman Kayaking |  | 12 | 74 | 5 | 8 |
| Hickman Exercise |  | 0 | 433 | 0 | 0 |
| Hickman Instrucitonal Swim |  | 574 | 1,646 | 376 | 1,566 |
| Hickman Summer Swim Team |  | 0 | 0 | 0 | 0 |
| Hickman Private Rental |  | 43 | 246 | 0 | 250 |


| February 2006 |  | PARTICIPATION PRIOR YEAR |  | PARTICIPATION CURRENT YEAR |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | GAMES/CLASSES SESSIONS | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| Hickman Special Groups |  | 0 | 103 | 0 | 0 |
| TOTAL HICKMAN POOL |  | 629 | 2,502 | 381 | 1,824 |
| DOUGLASS AQUATIC CENTER |  |  |  |  |  |
| Douglass Recreational Swim |  | 0 | 0 | 0 | 0 |
| Douglass Day Care |  | 0 | 0 | 0 | 0 |
| Douglass Private Rental |  | 0 | 0 | 0 | 0 |
| Douglass Special Programs |  | 0 | 0 | 0 | 0 |
| Douglass Special Groups |  | 0 | 0 | 0 | 0 |
| Douglass P\&R Camp Adventure |  | 0 | 0 | 0 | 0 |
| Douglass Fun City |  | 0 | 0 | 0 | 0 |
| TOTAL DOUGLASS AQUATIC CTR |  | 0 | 0 | 0 | 0 |
|  |  |  |  |  |  |
| OAKLAND FAMILY AQUATIC CENTER |  |  |  |  |  |
| Oakland Recreational Swim |  | 0 | 0 | 0 | 0 |
| Oakland Day Care |  | 0 | 0 | 0 | 0 |
| Oakland Exercise |  | 0 | 0 | 0 | 0 |
| Oakland Private Rental |  | 0 | 0 | 0 | 0 |
| Oakland Special Programs |  | 0 | 0 | 0 | 0 |
| Oakland Instructional Swim |  | 0 | 0 | 0 | 0 |
| Oakland P\&R Camp Adventure |  | 0 | 0 | 0 | 0 |
| TOTAL OAKLAND FAMILY AQUATIC CENTER |  | 0 | 0 | 0 | 0 |
|  |  |  |  |  |  |
| LAKE OF THE WOODS POOL |  |  |  |  |  |
| Lake of the Woods Recreational Swim |  | 0 | 0 | 0 | 0 |
| Lake of the Woods Day Care |  | 0 | 0 | 0 | 0 |
| Lake of the Woods Exercise |  | 0 | 0 | 0 | 0 |
| Lake of the Woods Special Programs |  | 0 | 0 | 0 | 0 |
| Lake of the Woods Private Rental |  | 0 | 0 | 0 | 0 |
| Lake of the Woods Birthday Party |  | 0 | 0 | 0 | 0 |
| Lake of the Woods Water Exercise |  | 0 | 0 | 0 | 0 |
| TOTAL LAKE OF THE WOODS |  | 0 | 0 | 0 | 0 |
|  |  |  |  |  |  |
| PIRATES' LANDING |  |  |  |  |  |
| Pirates' Landing Recreational Swim |  | 0 | 0 | 0 | 0 |
| Pirates' Landing Day Care |  | 0 | 0 | 0 | 0 |
| Pirates' Landing Private Rental |  | 0 | 0 | 0 | 0 |
| Pirates' Landing Boating |  | 0 | 0 | 0 | 0 |
| Pirates' Landing Birthday Parties |  | 0 | 0 | 0 | 0 |
| Pirates' Landing Special Programs |  | 0 | 0 | 0 | 0 |
| TOTAL PIRATES' LANDING |  | 0 | 0 | 0 | 0 |
|  |  |  |  |  |  |
| TOTAL OAKLAND CONCESSION |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  |  |  |  |  |  |
| TOTAL DOUGLASS CONCESSIONS |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  |  |  |  |  |  |
| TOTAL AQUATICS |  | 2,212 | 11,431 | 2,281 | 11,774 |



| February 2006 |  | PARTICIP PRIOR | $\begin{aligned} & \text { ATION } \\ & \text { EAR } \end{aligned}$ | PARTICIP CURREN | ATION YEAR |
| :---: | :---: | :---: | :---: | :---: | :---: |
| PROGRAM TITLE | GAMES/CLASSES SESSIONS | SAME MONTH | YEAR-TO DATE | SAME <br> MONTH | YEAR-TO DATE |
| Paquin Music / Bands | 3 | 49 | 347 | 45 | 217 |
| Paquin Social Activities | 84 | 780 | 3,942 | 1,216 | 3,937 |
| Paquin Educational | 90 | 1,807 | 6,891 | 1,114 | 5,495 |
| TOTAL PAQUIN | 200 | 3,009 | 13,064 | 2,738 | 11,773 |
|  |  |  |  |  |  |
| LIFE ENRICHMENT |  |  |  |  |  |
| Life Enrichment Special Programs / Events | 4 | 58 | 258 | 31 | 729 |
| Life Enrichment Educational Classes | 134 | 1,405 | 7,578 | 1,409 | 6,564 |
| TOTAL LIFE ENRICHMENT | 138 | 1,463 | 7,836 | 1,440 | 7,293 |
|  |  |  |  |  |  |
| SPECIAL PROGRAMS |  |  |  |  |  |
| Ceramics | 8 | 217 | 585 | 98 | 432 |
| Preschool / Intergenerational | 3 | 167 | 651 | 77 | 770 |
| Teen / Family | 0 | 0 | 850 | 0 | 0 |
| Special Events | 0 | 0 | 2,550 | 0 | 2,500 |
| TOTAL SPECIAL PROGRAMS | 11 | 384 | 4,636 | 175 | 3,702 |
|  |  |  |  |  |  |
| TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT | 537 | 7,523 | 42,193 | 7,327 | 38,906 |
| Paquin numbers are down slightly due to lower The Special Programs are down due to: two pre canceled due to low enrollment. Last year there of February. We will promote more to try to increas | at the Train Show. It asses were canceled d ceramic birthday parti ollment. | was very cold. C e to low enrollme es and this year th | ramic numbe t and the kids ere were none | are up at Paq ramic class uring the mon |  |
| ADAPTIVE RECREATION |  |  |  |  |  |
| Special Olympics | 16 | 720 | 3,105 | 389 | 1,974 |
| Other Adaptive | 1 | 99 | 471 | 58 | 386 |
| TOTAL ADAPTIVE | 17 | 819 | 3,576 | 447 | 2,360 |
| February was a wonderful month for the Adaptiv season paid off with the teams receiving 4 golds, the state Special Olympic Basketball Tourname at it on Tuesday and Thursday nights at the Mizz participants received a Mizzou swim cap. The F adaptive dance in the month of March. Particip *Numbers decreased in 2005 due to the Unified night for the Fall Classic Tournament at Fort Leon not held in 2005. | and Recreation program s, and a bronze medal Springs, MO over the Center. The relay team dance theme was Happ ed their green apparel, Tournament in Kansas ood and in 2004 we had | ! The basketbal districts. All tea <br> t. Patrick's Day w opened a Mizzou St. Patrick's Da and danced the $n$ City being cancel a training session | team's hard w ns qualified and eekend. The swim meet on due to the fa ght away! <br> d. We also only athletes atten | throughout will be attend im team is stil ebruary 4. Al there is no stayed one d that was | e g hard |
|  |  |  |  |  |  |
| CARE |  |  |  |  |  |
| Trainee Participation |  |  |  |  |  |
| \# Hours Worked, not incl. Gallery Hours |  | 0 | 0 | 0 | 0 |
| CARE Gallery |  | 10 | 137 | 20 | 78 |
| HDC/CARE Hours (will start Oct. 05) |  | 0 | 0 | 0 | 1,822 |
| Hickman Options (will start Oct. 05) |  | 0 | 0 | 63 | 809 |
| Education Hours |  | 0 | 0 | 0 | 0 |
| Tutoring Hours |  | 0 | 0 | 19 | 237 |
| TOTAL CARE | 0 | 10 | 137 | 101 | 2,946 |
|  |  |  |  |  |  |


| February 2006 |  | PARTICIPATION PRIOR YEAR |  | PARTICIPATION CURRENT YEAR |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | GAMES/CLASSES SESSIONS | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
|  |  | Same Month | Prior YTD | This Month | This YTD |
| \# Follow Up Calls Completed |  | n/a | n/a | 4 | 90 |
| \# of Applications Received |  | n/a | n/a | 58 | 213 |
| \# of Trainees Invited to Participate |  | n/a | n/a | 2 | 23 |
| \# of Trainees Attended Orientation |  | n/a | n/a | 2 | 23 |
| \# of Trainees Who Quit Before First Day of Work |  | n/a | n/a | 0 | 0 |
| \# of Terminations |  | n/a | n/a | 1 | 4 |
| \# of Trainees that Quit |  | n/a | n/a | 0 | 1 |
| \# of Trainees Not Hired by CARE-Referred to Job Fair |  | 0 | 0 | 0 | 0 |
| \# of Participants Who Completed the Summer Program |  | 0 | 0 | 0 | 0 |
| \# of Trainees Completed School Year Program, earned GED, hired by employer, etc. |  | n/a | n/a | 0 | 15 |
|  |  |  |  |  |  |
| ACTIVITY \& RECREATION CENTER |  |  |  |  |  |
| Visits |  |  |  |  |  |
| Members/Daily Admissions |  | 33,974 | 141,279 | 33,805 | 141,874 |
| Special Admission/Coupons |  | 70 | 313 | 148 | 760 |
| TOTAL VISITS: |  | 34,044 | 141,592 | 33,953 | 142,634 |
| Members: |  |  |  |  |  |
| Adult Annual |  | 37 | 89 | 16 | 90 |
| Adult Monthly |  | 218 | 734 | 64 | 677 |
| Adult Multi Pass |  | 190 | 580 | 88 | 450 |
| Family Annual |  | 221 | 513 | 120 | 484 |
| Family Monthly |  | 1,113 | 3,023 | 407 | 2,792 |
| Sr. Annual |  | 39 | 85 | 22 | 96 |
| Sr. Annual Monthly |  | 18 | 88 | 7 | 112 |
| Sr. Couple |  | 190 | 310 | 58 | 302 |
| Sr. Couple Monthly |  | 52 | 194 | 14 | 214 |
| Sr. Multi Pass |  | 37 | 123 | 31 | 132 |
| Youth Annual |  | 4 | 8 | 2 | 5 |
| Youth Monthly |  | 15 | 58 | 6 | 27 |
| Youth Multi Pass |  | 30 | 104 | 23 | 101 |
| Total Members: |  | 2,164 | 5,909 | 858 | 5,482 |
| Memberships: |  | 590 | 3,078 | 426 | 2,643 |
| The ARC averaged 1,213 persons per day. We had 19 outside rentals, 4 city rentals and 38 Parks \& Recreation room rentals. President's Day (February 20) set an attendance record with 1,998 people. |  |  |  |  |  |
|  |  |  |  |  |  |
| GENERAL RECREATION CLASSES |  |  |  |  |  |
| Day Camp |  | 60 | 358 | 60 | 259 |
| Basketball Camp |  | 0 | 0 | 0 | 0 |
| Teen Adventure |  | 0 | 0 | 0 | 0 |
| Outdoor Instruction |  | 0 | 44 | 0 | 90 |
| Recreation Classes |  | 46 | 180 | 0 | 202 |
| Bus/Van Reservations |  | 46 | 210 | 36 | 196 |
| Other Programs - Little Gymmers |  | 206 | 578 | 210 | 777 |
| TOTAL GENERAL RECREATION CLASSES |  | 358 | 1,370 | 306 | 1,524 |


| February 2006 | GAMES/CLASSES SESSIONS | PARTICIPATION PRIOR YEAR |  | PARTICIPATION CURRENT YEAR |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | SAME MONTH | YEAR-TO DATE | SAME <br> MONTH | YEAR-TO DATE |
| WEBTRAC - On-Line Program Registration |  |  |  |  |  |
| Total Web Users |  | 66 | 249 | 67 | 282 |
| New Users |  | 48 | 178 | 56 | 212 |
| Repeat Users |  | 18 | 71 | 11 | 70 |
| \# of Sessions |  | 110 | 427 | 147 | 624 |
| Total Completed Transactions |  | 20 | 91 | 21 | 115 |
| Total \$ Registrations |  | \$964.00 | \$5,020.00 | \$1,167.00 | \$6,206.00 |
| Total \% of on-line \$ registrations (Feb. '02) |  | 12.24\% | 14.25\% | 13.00\% | 16.20\% |
| Total WebTrac Registrations |  |  |  |  |  |
| Sessions between 12:00am-6:00am: | 2 |  |  |  |  |
| Sessions between 6:00am-12:00pm: | 48 |  |  |  |  |
| Sessions between 12:00pm-6:00pm: | 71 |  |  |  |  |
| Sessions between 6:00pm-12:00am: | 26 |  |  |  |  |
| Average timed session per user: | 16:46 min. |  |  |  |  |

# COLUMBIA PARKS \& RECREATION DEPARTMENT Park Services Division Monthly Report <br> February 2006 

## I. ADMINISTRATION

A. USTA Grant - Received notification of a USTA Tennis in the Parks Grant award in the amount of $\$ 100,000$ for the renovation of Cosmo and Fairview Tennis Complexes.
B. Community Service Work - 15 hrs.
C. Volunteer Work - Clara Choi volunteered 8 hours to help at the PMC office.
D. Riechmann Pavilion Playground - Contractor (All Inclusive Rec, sub-contractor Woods Construction) completed their portion of the playground installation.
E. Stephens Lake Park West Restroom - Contractor (Huebert Builders) completed their portion of the construction of the restroom.
F. Flat Branch Phase II - Contractor (Sunbelt Environmental Services) continued environmental cleanup work. Contractor (Richardson Construction) began boulder placement along creek.
G. MKT Stewart/Providence Underpass - Completed rough grading and boulder work. Contractor (Aplex) began lowering the sewer (Public Works project).

## II. MAINTENANCE

## A. Facilities and Grounds

1. Performed park clean-up and sanitation. (208 hrs.)
2. Rotivated the garden plots at Cosmo-Bethel and Fairview.
3. Performed playground repairs and inspections. (20 hrs.)
4. Performed maintenance on park lighting systems. (4 hrs.)
5. Performed maintenance on athletic field electrical components and pitching machines. (4 hrs.)
6. Provided maintenance support for Paquin model train show.
7. Repaired vandalism at Oakwood Hills, Douglass, Bear Creek and Flat Branch.
8. Assembled a number of furniture pieces for the Riechman building.
9. Placed new deck boards across Little Mates Cove bridges.
10. Completed the demolition and removal of the Nifong Park restroom.
11. Striped the Reichman parking lot.
12. Continued erecting foul ball protection netting on the RSC fields.
B. ARC
13. Performed preventative maintenance, repair, and adjustments of cardiovascular equipment. (30 hrs.)
14. Performed general repair of building fixtures. ( 41 hrs. )
15. Performed maintenance and care of Water Zone. (61 hrs.)
16. Performed maintenance of building mechanical systems. (16 hrs.)
17. Performed set up and take down of meeting rooms. ( 3 hrs .)
18. Performed maintenance of the building exterior. ( 10 hrs. )
19. Touched up wall and fixture paint. (20 hrs.)
20. Completed constructing four storage units for the cardio area.

## III. FLEET OPERATIONS

A. 2 vehicles serviced and 8 vehicles repaired.
B. $\quad 1$ piece of equipment serviced and 5 pieces of equipment repaired.
C. 15 service calls performed.
D. 12 tires repaired.
E. $\quad 12$ pieces of small power equipment repaired.
F. 8 times - vehicles checked for trips.
G. 5 freight shipments unloaded.
H. 2 mowers repaired.
I. $\quad 8$ mowers serviced, 100 -hrs. interval.
J. 2 times - mower annual maintenance performed.
K. 37 blades sharpened.
L. $\quad 4$ golf cars repaired.
M. 1 time - PMC carts prepped for service.
N. Other Services Performed:

1. Repaired leak in Fleet Shop's roof.
2. Recycled 2 loads of scrap metal.
3. Accepted delivery of new cargo trailer and prepped for use.
4. Assisted M\&O to move portable building from Skate Park to PMC.

## IV. GOLF AND SPORTS TURF MANAGEMENT

A. Lake of the Woods Golf Course

1. Applied fertilizer and pesticide. (5 hrs.)
2. Trimmed and removed trees. (20 hrs.)
3. Installed sod at Antimi. (4 hrs.)
4. Painted course accessories: tee markers, litter cans, divot repair boxes, etc. (20 hrs.)
5. Received and stored fertilizer and pesticide deliveries. ( 2 hrs .)
6. Performed course maintenance and daily preparations. ( 40 hrs .)
7. Performed seasonal repairs on \#1790 sprayer. (5 hrs.)
8. Performed seasonal repairs on \#3096. (10 hrs.)
9. Performed seasonal repairs on \#3020. (3 hrs.)
10. Sharpened blades and repaired electrical. (3 hrs.)
B. L.A. Nickell Golf Course
11. Repaired hydraulic reel motors on greensmower. ( 10 hrs. )
12. Painted course accessories and sanded tee benches. ( 60 hrs .)
13. Trimmed and removed trees. ( 50 hrs .)
14. Cleaned storage area, received and stored fertilizer and pesticide deliveries. ( 14 hrs .)
15. Replaced seals and bearings on rollers for tee mower. (3 hrs.)
16. Mowed driving range and prepared for opening. (1 hr.)
17. Sodded areas along cart paths. (4 hrs.)
18. Performed seasonal repairs on pesticide sprayer unit. (12 hrs.)
19. Repaired lift arm on tee mower. (1 hr.)
20. Assisted sod project at Antimi. (12 hrs.)
C. Sports Turf Management
21. Constructed dugout covers for Antimi Black and Gold fields, painted and one dugout covered at Oakland. (288 hrs.)
22. Performed warning track maintenance at Rainbow. (30 hrs.)
23. Repaired fence at Rainbow. ( 10 hrs .)
24. Installed sod, shaped infields, and watered at Antimi. (156 hrs.)
25. Assisted in tree removals at Lake of the Woods. (16 hrs.)
26. Repaired fences at Antimi. (7 hrs.)
27. Repaired bleachers. (2 hrs.)
28. Repaired irrigation valves at Rainbow. (1 hr.)

## V. CONSTRUCTION

A. Stephens Lake Park - Riechmann Pavilion

1. Resurfaced all concrete floors with an acrylic top coating (for better shine and resilience to scuffing).
2. Installed 7 parking lot poles and fixtures.
3. Installed 12 decorative fluorescent light fixtures in open area.
4. Completed all wiring for interior/exterior HVAC units.
5. Constructed and installed exterior HVAC louver panels.
6. Installed 2 double-check valves to irrigation lines.
7. Constructed wooden screen at trash dumpster location.
8. Put together free-standing shelf units, food carts, table, and chair racks.
9. Installed soap dispensers and air sanitizers in restrooms and kitchen.
10. Installed 3 fire extinguishers and signs.
11. Removed debris from play equipment site.
B. Stephens Lake Park - Other Projects
12. Extended water line from tap at Old 63 to new west side restroom.
C. Antimi Ball Fields
13. Wired interior of building for phone service.
14. Installed electrical control panels and set step-down transformers.
15. Made water connections for new concession and ball field hydrant.
D. Skate Park
16. Completed installation of plastic hockey boards and fence fabric post. Started installation of 6 ft . tall chain-link fence fabric.
E. Providence/Stewart Road Underpass
17. Installed 12 " diameter water diverter pipe and rock boulders on the south side of the Elm Street box culvert.
18. Installed concrete ramp leading from trail to box culvert and placed concrete in boulder gaps.
F. Other Park Projects
19. Bear Creek Trail - Installed concrete walk sections at utility pole locations along Big Bear Blvd.
20. Grindstone Park - Fabricated and installed 1 Memorial/Heritage recyclable-material bench.

## VI. NATURAL RESOURCES

A. Horticulture

1. Planting and Construction
a. Continued sowing seeds in greenhouse for spring bedding plants, transplanted seedling, fired up the greenhouse, and relocated older transplants. (148 hrs.)
b. Continued extensive stone and boulder landscaping, soil grading, laid 10,000 sq. ft. of sod, and installed irrigation at Riechmann Pavilion. (264 hrs.)
c. Prepared, delivered, and picked up ornamental plants used at the Home Show. (12 hrs.)
2. Maintenance - Continued to cut back ornamental grasses and clean up beds. (64 hrs.)
B. Forestry
3. Maintenance
a. Tools - Maintained and cleaned chainsaws, vehicles, and equipment. (34 hrs.)
b. MKT - Installed 18 " culverts to control erosion. (121 hrs.)
c. Bear Creek Trail - Reconstructed trail due to stream erosion. (192 hrs.)
d. Rhett's Run - Installed 18" culvert and rebuilt biking trail. (64 hrs.)
e. LOW - Removed damaged and hazardous trees. (128 hrs.)
f. Smith-Manhasset - Pruned trees. (16 hrs.)
g. Flat Branch II - Removed trees. (48 hrs.)
h. Nifong - Removed dead trees. (40 hrs.)
4. Downtown - Replaced broken or small tree grates. ( 16 hrs .)

## VII. PARK RANGER

A. Meetings

1. (3) PMC
2. Armory
B. Training
3. Grasp at Army Reserve
C. Accident
D. Criminal/Incident Investigations
4. Responded to American Legion Park for very large party and property damage/minor in park (see F-7-a \& F-11-a).
5. Responded to Armory for assault.
6. Responded to the ARC.
a. Trespass subject/escorted off property.
b. Trespass subject/gone on arrival.
c. Assault.
d. Larceny of purse.
e. Assaults (see F-5-c).
7. Responded to Cosmo Park.
a. Trespass subjects (see F-8-b).
b. Trespass subjects (see F-5-d).
8. Responded to Indian Hills Park.
a. Vandalized vehicles.
9. Responded to Kiwanis Park.
a. Subject with chainsaw (see F-8-j).
b. Subjects with paintball guns/gone on arrival/paint on restroom.
10. Responded to L.A. Nickell Golf Course for suspicious subject at vehicle in parking lot/false.
11. Responded to MKT Trail.
a. $\quad 911$ call/false.
b. Abandoned vehicle/towed at Scott Blvd. parking lot.
12. Responded to Rothwell Park for recovered property.
13. Responded to West Junior High School (see F-11-b).
E. Special Assignments
14. Program for Columbia Channel 13.
F. Violations
15. Animal Complaints (4)
a. (4) Warnings for dogs off leash in Stephens Lake Park.
16. Beach/Pools (2)
a. (1) Warning for dog on beach.
b. (1) Warning being on beach when closed.
17. Drug Laws
18. Fireworks
19. Juveniles (11)
a. (5) Warnings for disobeying ARC rules.
b. (2) Trespass warnings issued at ARC.
c. (2) Trespass warnings issued for assault at ARC.
d. (2) Warnings for Cosmo Park/escorted home at 3:00am.
20. Littering

7 Liquor Laws (4)
a. (4) Warnings at American Legion Park.
8. Park Violations (21)
a. (3) Warnings for disobeying ARC rules.
b. (2) Warnings for groups playing on soccer and football fields in Cosmo Park.
c. (1) Warning for golfing in Cosmo Park.
d. (6) Warnings for bikes on Skate Park in Cosmo Park.
e. (1) Warning for go cart in Cosmo Park.
f. (1) Warning for rocket in Cosmo Park.
g. (1) Warning for throwing rocks in Cosmo Park.
h. (1) Warning for driving a Segway scooter on the trails in Cosmo.
i. (1) Warning for group at Skate Park after dark in Cosmo Park.
j. (1) Warning for cutting wood in Kiwanis Park.
k. (1) Warning for no helmet in Stephens Lake Park.

1. (2) Warnings for skateboarding on steps at Gordon Shelter in Stephens Lake Park.
2. Parking Violations (2)
a. (2) Warnings at Twin Lakes
3. Traffic (2)
a. (1) Warning for no plates on vehicle at the ARC.
b. (1) Warning for motorized vehicle driving on sidewalk in Stephens Lake Park.
4. Trespass (8)
a. (6) Warnings at American Legion Park/1:30am.
b. (2) Warnings issued at ARC.
5. Vandalism
6. Warrant
7. Weapons
8. Wildlife

| WEEKS | $1^{\text {st }}$ <br> week | $\begin{aligned} & \hline 2^{\text {nd }} \\ & \text { week } \end{aligned}$ | $3^{\text {rd }}$ <br> week | $\begin{aligned} & 4^{\text {th }} \\ & \text { week } \end{aligned}$ | $5^{\text {th }}$ week | $6^{\text {th }}$ <br> week | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TOTAL MILES DRIVEN | 248 | 350 | 149 | 277 | 57 | 0 | 1081 |
| Hours |  |  |  |  |  |  |  |
| REG. PATROL | 17.5 | 20.5 | 10.5 | 20.5 | 5 | 0 | 74 |
| FOOT PATROL | 6.5 | 5.5 | 7 | 10 | 1 | 0 | 30 |
| BIKE PATROL | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| CRIMINAL INVEST | 1.5 | 0 | 0 | 5 | 0 | 0 | 6.5 |
| ACCIDENT INVEST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INCIDENT INVEST | 0.5 | 1.5 | 1.5 | 1 | 0 | 0 | 4.5 |
| OFFICE DUTY | 3 | 6.5 | 8 | 2 | 2 | 0 | 21.5 |
| LUNCH | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPECIAL ASSIGNMT | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| meETINGS | 3 | 6 | 5 | 0 | 0 | 0 | 14 |
| TRAINING | 0 | 0 | 8 | 0 | 0 | 0 | 8 |
| TOTALS | 32 | 40 | 40 | 40.5 | 8 | 0 | 159.5 |


| VIOLATIONS | WARNINGS | ARRESTS |
| :--- | ---: | ---: |
| ANIMAL |  |  |
| COMPLAINTS | 4 | 0 |
| BEACH/POOLS | 2 | 0 |
| DRUG LAWS | 0 | 0 |
| FIREWORKS | 0 | 0 |
| JUVENILES | 11 | 0 |
| LIQUOR LAW | 4 | 0 |
| LITTERING | 0 | 0 |
| PARK VIOLATIONS | 21 | 0 |
| PARKING | 2 | 0 |
| VIOLATIONS | 2 | 0 |
| TRAFFIC | 8 | 0 |
| TRESPASS | 0 | 0 |
| VANDALISM | 0 | 0 |
| WARRANT | 0 | 0 |
| WEAPONS | 0 | 0 |
| WILDLIFE | 54 | 0 |
| TOTALS |  | 0 |


| SERVICES | TOTALS |
| :--- | ---: |
| ASSIST OTH ACY | 0 |
| ASSIST PARK USER | 1 |
| BROCHURES / MAPS | 1 |
| BUILDING CHECKS | 101 |
| DIRECTING TRAFFIC | 0 |
| FIRST AID | 0 |
| LOCATE MSNG PSN | 0 |
| MAINTENANCE | 0 |
| MOTORISTS ASSIST | 1 |
| PARK INFO/DIRECTIONS | 90 |
| RECOVERED PROPERTY | 1 |
| VISITOR COMPLAINT | 0 |
|  |  |
|  |  |
|  | $\mathbf{1 9 5}$ |
| TOTALS |  |

