September 2005 **PARTICIPATION PARTICIPATION** PRIOR YEAR **CURRENT YEAR** GAMES/CLASSES SAME YEAR-TO SAME YEAR-TO-**PROGRAM TITLE** SESSIONS **MONTH** DATE MONTH DATE **TOTAL RECREATION SERVICES** 88.906 852.390 85.527 892.735 **ADMINISTRATION** YOUTH ENRIGHMENT SCHOLARSHIPS (YES) YES Applicants Approved 2 424 28 405 YES Applications Approved 128 9 139 \$43.50 YES Assistance Amount Given \$37,824.50 \$1,469.25 \$32,538.25 TOTAL APPLICANTS FOR SCHOLARSHIPS 424 28 405 September 2004 numbers are low because we ran out of YES money on August 20, 2004. We had 10 applications in September 2004 that we approved and carried over into FY2005. **ADULT FINANCIAL ASSISTANCE (AFA)** N/A AFA Applicants Approved N/A 6 43 AFA Applications Approved N/A N/A 6 41 AFA Assistance Amount Given N/A N/A \$337.50 \$2,327.50 TOTAL APPLICANTS FOR SCHOLARSHIPS 43 Funding for adult scholarships was approved by City Council on March 7, 2005. Applications were accepted beginning March 8, 2005. **DIVISION EVENT** Halloween Haunting 0 3,152 0 4,000 3,000 1,700 Holiday Parade 0 0 7 Theme Park Ticket Sales 31 576 623 TOTAL DIVISION EVENTS 31 5,428 7,623 SPORTS PROGRAMMING YOUTH SPORTS Diamond Council: **Participants** 0 18,018 0 18,512 Youth Basketball: 0 8,712 0 **Participants** 7,816 Youth Football: **Participants** 1.794 2.418 2.288 3,806 52 Youth Soccer: **Participants** 168 7,152 19,098 4,032 16,344 Youth Tennis: 0 0 **Participants** 0 Active Kids Club: **Participants** 12 210 2.004 180 2,221 Other Sports: Triathlon/Clinic 20 420 0 617 **TOTAL YOUTH SPORTS** 232 9,176 50,670 6,500 49,316 WOMEN'S SPORTS 144 960 192 384 Women's Volleyball: **Participants** 16 Women's Softball: **Participants** 0 4,316 0 2,730 Women's Basketball: **Participants** 0 780 0 0 576 432 1,512 Women's Soccer: **Participants** 18 1,392 Other Women's Sports 0 0 0 0 TOTAL WOMEN'S SPORTS 34 720 7,448 624 4,626 **MEN'S SPORTS** 96 0 168 Men's Volleyball: **Participants** 0 4,316 Men's Softball: **Participants** 166 5,512 33,358 29,562 Men's Basketball: 2.400 **Participants** 0 0 2.200 0 Men's Baseball: **Participants** 0 0 0 0 0 Other Men's Sports 0 0 TOTAL MEN'S SPORTS 166 5.512 35.854 4.316 31.930 Co-Rec Noon Club 22 391 4,436 374 4,358

September 2005 **PARTICIPATION PARTICIPATION** PRIOR YEAR **CURRENT YEAR** GAMES/CLASSES SAME YEAR-TO SAME YEAR-TO-PROGRAM TITLE SESSIONS **MONTH** DATE MONTH DATE Participants 768 Co-Rec Volleyball: 64 696 6,408 5,904 3,536 3,328 22,178 Co-Rec Softball: **Participants** 128 22,282 Co-Rec Tennis: **Participants** 0 0 0 0 559 0 286 Co-Rec Aerobics Classes: **Participants** Co-Rec Kickball 24 1,456 **Participants** 56 2,236 4,992 0 0 0 Other Co-Rec Sports: TOTAL CO-REC SPORTS 270 4,647 35,921 5,926 37,718 TOTAL SPORTS PROGRAMMING 702 20,055 129,893 17,366 123,590 Additional uses not included in participation totals: Conference Room 17, Gymnasium 1. Volunteer hours 0. **COMMUNITY RECREATION DOUGLASS AREA Douglass Sports** 0 12,623 0 10,700 0 0 Douglass Gym-Recreation 12,588 11,466 **Douglass Special Events** 425 6.445 0 3.190 Douglass Park 30 2,325 24,879 1,150 15,380 Douglass Baseball 3 0 510 52 1,840 Douglass Moonlight Hoops 0 2,520 3,675 **TOTAL DOUGLASS AREA** 33 1,202 46,251 2,750 59,565 Douglass Park totals down to counting only number of participants versus spectators in the past. **COMMUNITY RECREATION** 276 Community Recreation Classes 120 6,593 1,587 9,116 40 1,010 13,175 353 13,856 Community Recreation Instruction TOTAL COMMUNITY RECREATION 1,286 19,768 22,972 160 1,940 TOTAL DOUGLASS/COMM REC 193 4,036 79,333 3,142 69,223 **AQUATICS COLUMBIA SWIM CLUB** 1,602 18,814 2,000 16,477 **HICKMAN POOL** Hickman Recreational Swim (Day Care) *** 23 203 0 195 Hickman Kayaking 278 0 96 0 Hickman Exercise 0 245 0 457 Hickman Instructional Swim 632 10,411 476 11,806 Hickman Summer Swim Team 848 0 0 1,185 Hickman Private Rental 38 1,099 22 2,082 Hickman Special Groups 0 865 0 103 TOTAL HICKMAN POOL 693 13,949 498 15,924 *** Trial basis for Fall 2004 to gauge interest. **DOUGLASS AQUATIC CENTER Douglass Recreational Swim** 0 2,093 0 2,181 Douglass Day Care 0 0 0 47 60 **Douglass Private Rental** 0 0 0 0 801 **Douglass Special Programs** 0 0 766 0 0 **Douglass Special Groups** Douglass P&R Camp Adventure 0 0 0 0 0 0 0 0 Douglass Fun City TOTAL DOUGLASS AQUATIC CTR 0 2,906 0 3,042 **OAKLAND FAMILY AQUATIC CENTER** Oakland Recreational Swim 381 18,700 936 26,221

PRIOR YEAR	PARTICIPATION CURRENT YEAR	
PROGRAM TITLE	SAME YEAR-TO-	
Oakland Day Care 0 0 Oakland Exercise 0 61 Oakland Exercise 0 61 Oakland Private Rental 0 1,101 Oakland Distructional Swim 0 545 Oakland Pak Camp Adventure 0 0 TOTAL OAKLAND FAMILY AQUATIC CENTER 381 20,886 LAKE OF THE WOODS POOL 1 1 Lake of the Woods Day Care 0 0 3,758 Lake of the Woods Day Care 0 0 0 Lake of the Woods Special Programs 0 0 0 Lake of the Woods Private Rental 0 0 0 Lake of the Woods Special Programs 0 0 0 Lake of the Woods Water Exercise 0 92 0 TOTAL LAKE OF THE WOODS 0 3,948 0 PIRATES' LANDING 0 3,948 0 3,948 PIPTATES' LANDING Private Rental 0 0 3,948 PIPTATES' LANDING Private Rental 0 0	MONTH	DATE
Oakland Exercise 0 61 Oakland Private Rental 0 1,101 Oakland Programs 0 479 Oakland PaR Camp Adventure 0 545 Oakland PaR Camp Adventure 0 0 TOTAL OAKLAND FAMILY AQUATIC CENTER 381 20,886 LAKE OF THE WOODS POOL 1 1 Lake of the Woods Recreational Swim 0 3,758 Lake of the Woods Perciational Swim 0 0 Lake of the Woods Private Rental 0 0 Lake of the Woods Private Rental 0 0 Lake of the Woods Private Rental 0 0 Lake of the Woods Water Exercise 0 92 TOTAL LAKE OF THE WOODS 0 3,948 PIRATES' LANDING 0 16,909 Pirates' Landing Recreational Swim 0 16,909 Pirates' Landing Boating 0 0 Pirates' Landing Boating 0 0 Pirates' Landing Boating 0 0 TOTAL DOUGLASS CONCESSION \$0	0	D/(IL
Oakland Private Rental 0 1,101 Oakland Special Programs 0 479 Oakland InStructional Swim 0 545 Oakland P&R Camp Adventure 0 0 TOTAL OAKLAND FAMILY AQUATIC CENTER 381 20,886 LAKE OF THE WOODS POOL Interest of the Woods Recreational Swim 0 3,758 Lake of the Woods Day Care 0 0 0 0 Lake of the Woods Day Care 0 0 0 0 0 Lake of the Woods Special Programs 0 <td>0</td> <td>122</td>	0	122
Oakland Special Programs 0 479 Oakland Instructional Swim 0 545 Oakland PAR Camp Adventure 0 0 TOTAL OAKLAND FAMILY AQUATIC CENTER 381 20,886 LAKE OF THE WOODS POOL 1 1 Lake of the Woods Recreational Swim 0 3,758 Lake of the Woods Day Care 0 0 0 Lake of the Woods Special Programs 0 0 0 Lake of the Woods Posterial Programs 0 0 0 Lake of the Woods Birthday Party 0 0 0 Lake of the Woods Water Exercise 0 92 2 TOTAL LAKE OF THE WOODS 0 3,948 0 PIRATES' LANDING 0 16,309 0 Pirates' Landing Recreational Swim 0 16,309 0 Pirates Landing Portyate Rental 0 333 0 0 Pirates' Landing Boating 0 0 0 0 0 0 0 0 0 0 0	0	1,892
Oakland Instructional Swim 0 545 Oakland P&R Camp Adventure 0 0 TOTAL OAKLAND FAMILY AQUATIC CENTER 381 20,886 LAKE OF THE WOODS POOL Lake of the Woods Recreational Swim 0 3,758 Lake of the Woods Day Care 0 0 Lake of the Woods Special Programs 0 0 Lake of the Woods Private Rental 0 98 Lake of the Woods Private Rental 0 98 Lake of the Woods Brinday Party 0 0 0 Lake of the Woods Water Exercise 0 92 0 92 TOTAL LAKE OF THE WOODS 0 3,948 92 93 94 <td>0</td> <td>2,190</td>	0	2,190
Qakland P&R Camp Adventure 0 0 TOTAL OAKLAND FAMILY AQUATIC CENTER 381 20,886 LAKE OF THE WOODS POOL 0 0 Lake of the Woods Recreational Swim 0 3,758 Lake of the Woods Day Care 0 0 0 Lake of the Woods Special Programs 0 0 0 Lake of the Woods Private Rental 0 98 0 0 Lake of the Woods Birthday Party 0 0 0 0 0 Lake of the Woods Water Exercise 0 92 0 0 92 0 0 92 0 0 92 0 0 92 0 0 92 0 0 92 0 0 92 0 0 92 0 0 92 0 0 92 0 0 92 0 0 92 0 0 92 0 0 92 0 0 0 0 92 0 0 0	0	
TOTAL OAKLAND FAMILY AQUATIC CENTER	0	0
Lake of the Woods Recreational Swim 0 3,758 Lake of the Woods Day Care 0 0 Lake of the Woods Exercise 0 0 Lake of the Woods Special Programs 0 0 Lake of the Woods Private Rental 0 98 Lake of the Woods Water Exercise 0 92 Lake of the Woods Water Exercise 0 92 TOTAL LAKE OF THE WOODS 0 3,948 FIRATES* LANDING PIRATES* LANDING PIRATES* LANDING Pirates* Landing Recreational Swim 0 16,909 Pirates* Landing Private Rental 0 333 Pirates* Landing Boating 0 0 Pirates* Landing Birthday Parties 0 116 Pirates* Special Programs 0 0 TOTAL PIRATES* LANDING 0 17,358 TOTAL OAKLAND CONCESSION \$0 \$16,712 TOTAL OAKLAND CONCESSIONS \$0 \$1,789 TOTAL QUATICS 2,676 77,861	936	30,425
Lake of the Woods Recreational Swim 0 3,758 Lake of the Woods Day Care 0 0 Lake of the Woods Exercise 0 0 Lake of the Woods Special Programs 0 0 Lake of the Woods Private Rental 0 98 Lake of the Woods Water Exercise 0 92 Lake of the Woods Water Exercise 0 92 TOTAL LAKE OF THE WOODS 0 3,948 FIRATES* LANDING PIRATES* LANDING PIRATES* LANDING Pirates* Landing Recreational Swim 0 16,909 Pirates* Landing Private Rental 0 333 Pirates* Landing Boating 0 0 Pirates* Landing Birthday Parties 0 116 Pirates* Special Programs 0 0 TOTAL PIRATES* LANDING 0 17,358 TOTAL OAKLAND CONCESSION \$0 \$16,712 TOTAL OAKLAND CONCESSIONS \$0 \$1,789 TOTAL QUATICS 2,676 77,861		
Lake of the Woods Day Care 0 0 Lake of the Woods Exercise 0 0 Lake of the Woods Private Rental 0 0 Lake of the Woods Birthday Party 0 0 Lake of the Woods Water Exercise 0 92 TOTAL LAKE OF THE WOODS 0 3,948 PIRATES' LANDING Pirates' Landing Recreational Swim 0 16,909 Pirates' Landing Private Rental 0 33 Pirates' Landing Private Rental 0 33 Pirates' Landing Boating 0 0 Pirates' Landing Birdhay Parties 0 116 Pirates' Landing Birthday Parties 0 116 Pirates' Special Programs 0 0 TOTAL PIRATES' LANDING 0 17,358 TOTAL OAKLAND CONCESSION \$0 \$16,712 TOTAL OUGLASS CONCESSIONS \$0 \$1,789 TOTAL COMPANDIA CONCESSION \$0 \$1,789 TOTAL COMPANDIA CONCESSION \$0 \$1,780 TOTAL COMPANDIA CONCESSION \$0	0	3,768
Lake of the Woods Special Programs 0 0 Lake of the Woods Special Programs 0 0 Lake of the Woods Private Rental 0 98 Lake of the Woods Birthday Party 0 0 Lake of the Woods Water Exercise 0 92 TOTAL LAKE OF THE WOODS 0 3,948 PIRATES' LANDING 0 16,909 Pirates' Landing Recreational Swim 0 16,909 Pirates' Landing Private Rental 0 0 Pirates' Landing Private Rental 0 0 Pirates' Landing Boating 0 0 Pirates' Landing Birthday Parties 0 116 Pirates' Special Programs 0 0 116 Pirates' Special Programs 0 0 17,358 TOTAL PIRATES' LANDING 0 17,358 TOTAL PIRATES' LANDING 0 17,358 TOTAL DOUGLASS CONCESSION \$0 \$1,789 TOTAL DOUGLASS CONCESSIONS \$0 \$1,789 TOTAL Colosed on September 5. There were no volunteer hours. 0	0	0,00
Lake of the Woods Special Programs 0 0 Lake of the Woods Private Rental 0 98 Lake of the Woods Birthday Party 0 0 Lake of the Woods Water Exercise 0 92 TOTAL LAKE OF THE WOODS 0 3,948 PIRATES' LANDING 0 16,909 Pirates' Landing Recreational Swim 0 16,909 Pirates' Landing Poy Care 0 0 Pirates' Landing Private Rental 0 333 Pirates' Landing Boating 0 0 Pirates' Landing Birthday Parties 0 116 Pirates' Special Programs 0 0 TOTAL PIRATES' LANDING 0 17,358 TOTAL OAKLAND CONCESSION \$0 \$16,712 TOTAL OUGLASS CONCESSIONS \$0 \$11,789 TOTAL AQUATICS 2,676 77,861 OFAC closed on September 5. There were no volunteer hours. 0 0 OUTDOOR RECREATION 0 2,629 Basketball Camp 0 0 0 Teen Adven	0	57
Lake of the Woods Private Rental 0 98 Lake of the Woods Birthday Party 0 0 Lake of the Woods Water Exercise 0 92 TOTAL LAKE OF THE WOODS 0 3,948 PIRATES' LANDING 0 16,909 Pirates' Landing Recreational Swim 0 16,909 Pirates' Landing Day Care 0 0 Pirates' Landing Boating 0 0 Pirates' Landing Boating 0 0 Pirates' Special Programs 0 0 TOTAL PIRATES' LANDING 0 17,358 TOTAL OAKLAND CONCESSION \$0 \$16,712 TOTAL OAKLAND CONCESSION \$0 \$16,712 TOTAL DOUGLASS CONCESSIONS \$0 \$11,789 TOTAL AQUATICS 2,676 77,861 OFAC closed on September 5. There were no volunteer hours. OUTOOR RECREATION 0 65 Day Camp 0 2,629 Basketball Camp 0 0 Teen Adventure 0 0 Classes	0	340
Lake of the Woods Birthday Party 0 0 92 TOTAL LAKE OF THE WOODS 0 3,948 PIRATES' LANDING 0 16,909 Pirates' Landing Recreational Swim 0 16,909 Pirates' Landing Pay Care 0 0 Pirates' Landing Boating 0 0 Pirates' Landing Birthday Parties 0 116 Pirates' Special Programs 0 0 TOTAL PIRATES' LANDING 17,358 TOTAL OAKLAND CONCESSION \$0 \$16,712 TOTAL DOUGLASS CONCESSIONS \$0 \$1,769 TOTAL AQUATICS 2,676 77,861 OFAC closed on September 5. There were no volunteer hours. O 0 OUTDOOR RECREATION 0 65 Day Camp 0 65 Teen Adventure 0 0 Classes n/a n/a Outdoor Instruction 132 1,105 Little Gymmers 31 59 Other Programs (Mudstock, Fishing Clinic) 0 997 <tr< td=""><td>0</td><td>106</td></tr<>	0	106
Lake of the Woods Water Exercise 0 92 TOTAL LAKE OF THE WOODS 0 3,948 PIRATES' LANDING Pirates' Landing Recreational Swim 0 16,909 Pirates' Landing Day Care 0 0 0 Pirates' Landing Private Rental 0 333 9 Pirates' Landing Boating 0 0 10 Pirates' Landing Bortinday Parties 0 0 0 Pirates' Special Programs 0 0 0 TOTAL PIRATES' LANDING 0 17,358 TOTAL OAKLAND CONCESSION \$0 \$16,712 TOTAL DOUGLASS CONCESSIONS \$0 \$1,789 TOTAL QUATICS \$2,676 77,861 OFAC closed on September 5. There were no volunteer hours. OUTDOOR RECREATION \$0 65 Teen Adventure 0 0 65 Teen Adventure 0 0 0 Classes n/a n/a n/a Outdoor Instruction 132 1,105 Little Gymmers	0	
TOTAL LAKE OF THE WOODS	0	
Pirates' Landing Recreational Swim 0 16,909 Pirates' Landing Day Care 0 0 0 Pirates' Landing Private Rental 0 333 Pirates' Landing Boating 0 0 0 Pirates' Landing Boating 0 0 0 Pirates' Landing Birthday Parties 0 116 Pirates' Special Programs 0 0 0 TOTAL PIRATES' LANDING 0 17,358 TOTAL OAKLAND CONCESSION \$0 \$16,712 TOTAL DOUGLASS CONCESSIONS \$0 \$11,789 TOTAL AQUATICS 2,676 77,861 OFAC closed on September 5. There were no volunteer hours. OUTDOOR RECREATION 0 2,629 Basketball Camp 0 65 Teen Adventure 0 0 0 Classes n/a n/a Outdoor Instruction 132 1,105 Little Gymmers 31 59 Other Programs (Mudstock, Fishing Clinic) 0 997 TOTAL OUTDOOR RECREATION 163 4,855 TRAVEL 0 0 Dus/Van Reservations 58 723	0	4,271
Pirates' Landing Recreational Swim 0 16,909 Pirates' Landing Day Care 0 0 Pirates' Landing Private Rental 0 333 Pirates' Landing Boating 0 0 Pirates' Landing Birthday Parties 0 116 Pirates' Special Programs 0 0 TOTAL PIRATES' LANDING 0 17,358 TOTAL OAKLAND CONCESSION \$0 \$16,712 TOTAL DOUGLASS CONCESSIONS \$0 \$1,789 TOTAL AQUATICS 2,676 77,861 OFAC closed on September 5. There were no volunteer hours. 0 2,629 Basketball Camp 0 2,629 Basketball Camp 0 65 Teen Adventure 0 0 0 Classes n/a n/a n/a Outdoor Instruction 132 1,105 Little Gymmers 31 59 Other Programs (Mudstock, Fishing Clinic) 0 997 TOTAL OUTDOOR RECREATION 163 4,855 TRAVEL 0 <td></td> <td></td>		
Pirates' Landing Day Care 0 0 Pirates' Landing Private Rental 0 333 Pirates' Landing Boating 0 0 Pirates' Landing Birthday Parties 0 116 Pirates' Special Programs 0 0 TOTAL PIRATES' LANDING 17,358 TOTAL OAKLAND CONCESSION \$0 \$16,712 TOTAL DOUGLASS CONCESSIONS \$0 \$1,789 TOTAL AQUATICS 2,676 77,861 OFAC closed on September 5. There were no volunteer hours. 0 2,629 Basketball Camp 0 65 Teen Adventure 0 0 65 Classes n/a n/a n/a Outdoor Instruction 132 1,105 1,105 Little Gymmers 31 59 Other Programs (Mudstock, Fishing Clinic) 0 997 TOTAL OUTDOOR RECREATION 163 4,855 TRAVEL 0 0 Outdoor Rec Trips 0 0 Bus/Van Reservations 58	0	20,169
Pirates' Landing Private Rental 0 333 Pirates' Landing Boating 0 0 Pirates' Landing Birthday Parties 0 116 Pirates' Special Programs 0 0 TOTAL PIRATES' LANDING 0 17,358 TOTAL OAKLAND CONCESSION \$0 \$16,712 TOTAL DOUGLASS CONCESSIONS \$0 \$1,789 TOTAL AQUATICS 2,676 77,861 OFAC closed on September 5. There were no volunteer hours. 0 2,629 Basketball Camp 0 2,629 Basketball Camp 0 0 Classes n/a n/a Outdoor Instruction 132 1,105 Little Gymmers 31 59 Other Programs (Mudstock, Fishing Clinic) 0 997 TOTAL OUTDOOR RECREATION 163 4,855 TRAVEL 0 0 Outdoor Rec Trips 0 0 Bus/Van Reservations 58 723	0	20,103
Pirates' Landing Boating	0	72
Pirates' Landing Birthday Parties 0 116 Pirates' Special Programs 0 0 TOTAL PIRATES' LANDING 0 17,358 TOTAL OAKLAND CONCESSION \$0 \$16,712 TOTAL DOUGLASS CONCESSIONS \$0 \$1,789 TOTAL AQUATICS 2,676 77,861 OFAC closed on September 5. There were no volunteer hours. OUTDOOR RECREATION 0 2,629 Basketball Camp 0 2,629 Basketball Camp 0 65 Teen Adventure 0 0 0 Classes n/a n/a Outdoor Instruction 132 1,105 Little Gymmers 31 59 Other Programs (Mudstock, Fishing Clinic) 0 997 TOTAL OUTDOOR RECREATION 163 4,855 TRAVEL 0 Outdoor Rec Trips 0 0 Bus/Van Reservations 58 723	0	0
Pirates' Special Programs 0 0 TOTAL PIRATES' LANDING 0 17,358 TOTAL OAKLAND CONCESSION \$0 \$16,712 TOTAL DOUGLASS CONCESSIONS \$0 \$1,789 TOTAL AQUATICS 2,676 77,861 OFAC closed on September 5. There were no volunteer hours. 0 2,629 Basketball Camp 0 65 Teen Adventure 0 0 0 Classes n/a n/a n/a Outdoor Instruction 132 1,105 Little Gymmers 31 59 Other Programs (Mudstock, Fishing Clinic) 0 997 TOTAL OUTDOOR RECREATION 163 4,855 TRAVEL 0 0 0 Outdoor Rec Trips 0 0 0 Bus/Van Reservations 58 723	0	36
TOTAL PIRATES' LANDING 0 17,358 TOTAL OAKLAND CONCESSION \$0 \$16,712 TOTAL DOUGLASS CONCESSIONS \$0 \$1,789 TOTAL AQUATICS 2,676 77,861 OFAC closed on September 5. There were no volunteer hours. 0 2,629 Basketball Camp 0 65 Teen Adventure 0 0 Classes n/a n/a n/a Outdoor Instruction 132 1,105 Little Gymmers 31 59 Other Programs (Mudstock, Fishing Clinic) 0 997 TOTAL OUTDOOR RECREATION 163 4,855 TRAVEL 0 0 Outdoor Rec Trips 0 0 Bus/Van Reservations 58 723	0	34
TOTAL OAKLAND CONCESSION \$0 \$16,712 TOTAL DOUGLASS CONCESSIONS \$0 \$1,789 TOTAL AQUATICS 2,676 77,861 OFAC closed on September 5. There were no volunteer hours. 0 2,629 Basketball Camp 0 65 Teen Adventure 0 0 Classes n/a n/a Outdoor Instruction 132 1,105 Little Gymmers 31 59 Other Programs (Mudstock, Fishing Clinic) 0 997 TOTAL OUTDOOR RECREATION 163 4,855 TRAVEL 0 0 Outdoor Rec Trips 0 0 Bus/Van Reservations 58 723	0	
TOTAL DOUGLASS CONCESSIONS \$0 \$1,789 TOTAL AQUATICS 2,676 77,861 OFAC closed on September 5. There were no volunteer hours. OUTDOOR RECREATION 0 2,629 Basketball Camp 0 65 Teen Adventure 0 0 Classes n/a n/a Outdoor Instruction 132 1,105 Little Gymmers 31 59 Other Programs (Mudstock, Fishing Clinic) 0 997 TOTAL OUTDOOR RECREATION 163 4,855 TRAVEL 0 0 Outdoor Rec Trips 0 0 Bus/Van Reservations 58 723	0	20,311
TOTAL AQUATICS 2,676 77,861 OFAC closed on September 5. There were no volunteer hours. 0 77,861 OUTDOOR RECREATION 0 2,629 Basketball Camp 0 65 Teen Adventure 0 0 Classes n/a n/a Outdoor Instruction 132 1,105 Little Gymmers 31 59 Other Programs (Mudstock, Fishing Clinic) 0 997 TOTAL OUTDOOR RECREATION 163 4,855 TRAVEL 0 0 Outdoor Rec Trips 0 0 Bus/Van Reservations 58 723	\$999	\$29,137
OFAC closed on September 5. There were no volunteer hours. OUTDOOR RECREATION Day Camp 0 2,629 Basketball Camp 0 65 Teen Adventure 0 0 Classes n/a n/a Outdoor Instruction 132 1,105 Little Gymmers 31 59 Other Programs (Mudstock, Fishing Clinic) 0 997 TOTAL OUTDOOR RECREATION 163 4,855 TRAVEL Outdoor Rec Trips 0 0 Bus/Van Reservations 58 723	\$408	\$1,674
OUTDOOR RECREATION 0 2,629 Basketball Camp 0 65 Teen Adventure 0 0 Classes n/a n/a Outdoor Instruction 132 1,105 Little Gymmers 31 59 Other Programs (Mudstock, Fishing Clinic) 0 997 TOTAL OUTDOOR RECREATION 163 4,855 TRAVEL 0 0 Outdoor Rec Trips 0 0 Bus/Van Reservations 58 723	3,434	90,450
Day Camp 0 2,629 Basketball Camp 0 65 Teen Adventure 0 0 Classes n/a n/a Outdoor Instruction 132 1,105 Little Gymmers 31 59 Other Programs (Mudstock, Fishing Clinic) 0 997 TOTAL OUTDOOR RECREATION 163 4,855 TRAVEL 0 0 Outdoor Rec Trips 0 0 Bus/Van Reservations 58 723		
Day Camp 0 2,629 Basketball Camp 0 65 Teen Adventure 0 0 Classes n/a n/a Outdoor Instruction 132 1,105 Little Gymmers 31 59 Other Programs (Mudstock, Fishing Clinic) 0 997 TOTAL OUTDOOR RECREATION 163 4,855 TRAVEL 0 0 Outdoor Rec Trips 0 0 Bus/Van Reservations 58 723		
Basketball Camp 0 65 Teen Adventure 0 0 Classes n/a n/a Outdoor Instruction 132 1,105 Little Gymmers 31 59 Other Programs (Mudstock, Fishing Clinic) 0 997 TOTAL OUTDOOR RECREATION 163 4,855 TRAVEL 0 0 Outdoor Rec Trips 0 0 Bus/Van Reservations 58 723	0	2,630
Teen Adventure 0 0 Classes n/a n/a Outdoor Instruction 132 1,105 Little Gymmers 31 59 Other Programs (Mudstock, Fishing Clinic) 0 997 TOTAL OUTDOOR RECREATION 163 4,855 TRAVEL 0 0 Outdoor Rec Trips 0 0 Bus/Van Reservations 58 723	0	50
Outdoor Instruction 132 1,105 Little Gymmers 31 59 Other Programs (Mudstock, Fishing Clinic) 0 997 TOTAL OUTDOOR RECREATION 163 4,855 TRAVEL 0 0 Outdoor Rec Trips 0 0 Bus/Van Reservations 58 723	0	0
Little Gymmers 31 59 Other Programs (Mudstock, Fishing Clinic) 0 997 TOTAL OUTDOOR RECREATION 163 4,855 TRAVEL 0 0 Outdoor Rec Trips 0 0 Bus/Van Reservations 58 723	44	405
Little Gymmers 31 59 Other Programs (Mudstock, Fishing Clinic) 0 997 TOTAL OUTDOOR RECREATION 163 4,855 TRAVEL 0 0 Outdoor Rec Trips 0 0 Bus/Van Reservations 58 723	20	214
Other Programs (Mudstock, Fishing Clinic) 0 997 TOTAL OUTDOOR RECREATION 163 4,855 TRAVEL 0 0 0 Outdoor Rec Trips 0 0 0 Bus/Van Reservations 58 723	81	1,326
TOTAL OUTDOOR RECREATION 163 4,855 TRAVEL 0 0 Outdoor Rec Trips 0 0 Bus/Van Reservations 58 723	0	700
Outdoor Rec Trips 0 0 Bus/Van Reservations 58 723	145	5,325
Outdoor Rec Trips 0 0 Bus/Van Reservations 58 723		
Bus/Van Reservations 58 723	0	68
	31	445
	31	513
TOTAL AQUATIC, OUTDOOR & TRAVEL 2,897 83,439	3,610	96,288
GOLF, CONCESSIONS	3,010	30,200
NICKELL COLE		
NICKELL GOLF Nickell Golf Tournament 1 78 631	92	578
Nickell Total Dollar Amount 29 \$53,783 \$548,584	\$56,889	\$567,732

September 2005		PARTICIPATION		PARTICIPATION	
PRIOR YEAR		CURRENT YEAR			
	GAMES/CLASSES	SAME	YEAR-TO	SAME	YEAR-TO-
PROGRAM TITLE	SESSIONS	MONTH	DATE	MONTH	DATE
Nickell Pass Rounds	29	2,063	16,651	1,772	17,767
Nickell Weekday Green Fee Rounds	20	1,089	9,590	852	8,856
Nickell Weekend Green Fee Rounds	9	671	5,429	708	5,566
Nickell Total Rounds	29	3,823	31,670	3,332	32,189
Nickell Golf Lessons	0	48	546	0	742
Nickell Driving Range	26	457	3,891	363	3,848
Nickell Carts 9 Hole	29	532	5,317	619	5,581
Nickell Carts 18 Hole	29	991	7,608	958	7,643
TOTAL NICKELL GOLF		5,929	49,663	5,364	50,581
LAKE OF THE WOODS GOLF					
Lake of the Woods Golf Tournament	0	0	686	0	724
LOW Total Dollar Amount	30	\$53,455	\$609,998	\$52,580	\$639,263
LOW Pass Rounds	30	3,853	21,178	2,380	21,537
LOW Weekday Green Fee Rounds	21	936	9,305	959	8,850
LOW Weekend Green Fee Rounds	9	715	5,625	589	5,134
LOW Total Rounds	30	5,504	36,108	3,928	35,521
LOW Carts 9 Hole	30	502	4,261	556	4,143
LOW Carts 18 Hole	30	1,080	9,296	999	9,059
TOTAL LAKE OF THE WOODS GOLF		7,086	50,351	5,483	49,447
TOTAL RAINBOW CONCESSIONS	0	\$11,814	\$109,612	\$11,700	\$111,327
TOTAL NAMES OF CONCESSIONS		ψ11,01 4	Ψ100,012	ψ11,700	Ψ111,027
TOTAL GOLF AND CONCESSIONS		13,015	100,014	10,847	100,028
SENIOR/PAQUIN/LIFE ENRICHMENT PROGRA	AN				
Sonior Programs					
Senior Programs Social Events	108	989	13,710	1,054	14,104
Crafts	9	48	749	1,034	931
Ceramics	13	391	3,868	249	3,152
Music & Bands **	23	501	8,085	505	6,733
Educational / Fitness	12	114	1,479	79	· · · · · · · · · · · · · · · · · · ·
Oak Tours Trips / Social	47	982	13,639	1,339	14,378
TOTAL OAK	212	3,025	41,530	3,295	40,410
PAQUIN Paguin Crafts/Ceramics	27	320	3,213	386	4,833
Paquin Music / Bands	2	33	759	27	669
Paquin Social Act.	65	911	12,094	468	9,530
Paquin Educational	85	902	10,714	1,343	16,505
TOTAL PAQUIN	179	2,166	26,780	2,224	31,537
TOTALTAGON	119	2,100	20,700	2,224	31,337
LIFE ENRICHMENT					
Life Enrichment Special Programs / Events *	30	704	8,067	1,800	5,795
Life Enrichment Educational Classes	90	1,025	16,600	1,239	17,849
TOTAL LIFE ENRICHMENT	120	1,729	24,667	3,039	23,644
SPECIAL PROGRAMS	<u> </u>				
Ceramics	9	115	1,534	87	1,426
Preschool / Intergenerational	5	241	2,090	203	2,331
Teen / Family	6	2,200	5,013	1,360	7,326
Special Events	1	18,000	37,540	18,000	45,689
TOTAL SPECIAL PROGRAMS	21	20,556	46,177	19,650	56,772

September 2005PARTICIPATIONPARTICIPATIONPRIOR YEARCURRENT YEAR

GAMES/CLASSES SAME SAME YEAR-TO YEAR-TO-PROGRAM TITLE **SESSIONS** MONTH DATE MONTH DATE TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT 152.363 532 27.476 139.154 28.208

**50+ total reduction difference due to senior band playing last year for the Boone Electric Picnic with 1,500 attendees. *Program/Event total reduction due to drop in Maplewood Barn numbers for April through July.

Twilight Festival was a little bit less than average this September. Movie had a good showing despite all the other activities happening in town. Band was down because Jennie and Veree were not here until the end of the month.

ADAPTIVE RECREATION					
Special Olympics	9	557	5,819	376	7,196
Other Adaptive	3	95	1,477	101	1,161
TOTAL ADAPTIVE	12	652	7,296	477	8,357

Special Olympics bowling started in September. This year the fees increased for bowling and all money was due at the beginning of the season. There was financial assistance available for those participants who needed help. We had a total of 90 pre-register for bowling. The pre-regisration numbers were down this year, but the number is more reflective of the actual number of participants we have on a weekly basis. Special Olympics participated in 2 district tournaments during the month: soccer and volleyball. Our soccer team earned a gold medal at districts and will not be competing at state in October. Our youth volleyball team earned a silver medal and our adult volleyball team earned a bronze medal. Several adapted programs were offered in September but only 3 events were held: adapted bingo, monthly dance and Art at the ARC. There have been numerous phone calls on information about the programs, but participants are not registering. Our National Games athletes for Special Olympics started thier fundraising efforts in September by selling mums during the month. They have raised close to \$800 so far. They will need around 47,500 to send the 15 athletes and coaches from the Columbia Parks and Recreation program. Fundraising efforts will continue through next spring.

The numbers for the Adapted program are down due to the cancellation of our walking program at Parkade. It is a difference of 43 participants from last year. We did try to add an Adapted Bingo night in February with mixed success.

CARE			Contacts	
Trainee Participation			Comacio	
# Hours Worked, not incl. gallery hours	31	14,123	131	25,686
CARE Gallery	n/a	n/a	12	2,849
HDC/CARE Hours (will start Oct. 05)	n/a	n/a	0	0
Hickman Options (will start Oct. 05)	n/a	n/a	0	0
Education Hours	n/a	n/a	0	850
Tutoring Hours	17	2,146	20	328
CARE	48	16,269	143	29,713

	Same Month	Prior YTD	This Month	This YTD
# of Applications Received:	0	326	28	358
# of Trainees Invited to Participate	0	155	16	235
# of Trainees Who Did Not Show for Interview	0	n/a	0	41
# of Trainees Who Quit Before First Day of Work	n/a	n/a	0	25
# of Terminations	0	20	0	12
# of Trainees that Quit	0	1	1	10
# of Trainees Not Hired by CARE-Referred to Job Fair	0	n/a	0	70
# of Participants Who Completed the Summer Program	0	141	0	173
# of Trainees Completed School Year Program, earned GED, hired by employer, etc.	n/a	n/a	0	0

The items reported above have different descriptions than previous months. The purpose of the changes is to more accurately record the program activity.

Gallary hours were not applicable in 2004. We counted contacts, not in-class gallery hours. Tutoring numbers for Prior Year To Date includes summer class hours too. We broke these hours out in 2005: Education/tutoring. The bulk of the tutoring hours will be experienced in the fall/winter.

September 2005 **PARTICIPATION PARTICIPATION** PRIOR YEAR **CURRENT YEAR** GAMES/CLASSES SAME SAME YEAR-TO YEAR-TO-PROGRAM TITLE SESSIONS **MONTH** DATE MONTH DATE **ACTIVITY & RECREATION CENTER** Visits: Members/Daily Admissions 20,570 290,147 21,554 303,407 Special Admission/Coupons 44 572 66 803 **TOTAL VISITS:** 21,620 304,210 20,614 290,719 Members: **Adult Annual** 9 174 14 151 1,509 Adult Monthly 65 84 1,318 Adult Multi Pass 54 1,067 51 1,044 Family Annual 48 982 30 860 Family Monthly 224 5,110 353 5,396 9 148 Sr. Annual 16 154 Sr. Annual Monthly 8 184 8 164 6 504 28 470 Sr. Couple 24 292 20 338 Sr. Couple Monthly Sr. Multi Pass 15 257 18 254 Youth Annual 0 16 19 Youth Monthly 6 84 6 85 Youth Multi Pass 12 236 9 227 **Total Members:** 487 10,569 631 10,474 264 5,473 Memberships: 5,931 309 Room Rentals: Outside Rentals-12; Parks & Rec. - 33; City Depts - 0. Average daily attendance for August was 842 persons per day. WebTrac - On-line Program Registration **Total Web Users** 80 421 73 892 **New Users** 61 305 50 636 23 256 Repeat Users 19 116 983 # of Sessions 137 112 1,515 **Total Completed Transactions** 180 36 365 48 Total \$ Registrations \$2,407,75 \$11,877.80 \$1,660.70 \$13,182.70 27.00% 10.44% avg. 19.00% Total % of on-line \$ registrations (Feb. '04) 12.19% avg. **Total WebTrac Registrations** Sessions between 12:00am-6:00am: 5 Sessions between 6:00am-12:00pm: 46 Sessions between 12:00pm-6:00pm: 48 Sessions between 6:00pm-12:00am: 13 Average timed session per user: 23 min

COLUMBIA PARKS & RECREATION DEPARTMENT

Park Services Division Monthly Report September 2005

I. ADMINISTRATION

- A. Upgraded security/fire system at Maplewood Home.
- B. Contractor (Wood Link Fence) removed old fencing and installed new chain link and wood fencing at Paquin Park.

II. MAINTENANCE

- A. Facilities and Grounds
 - 1. Performed park clean-up and sanitation. (888 hrs.)
 - 2. Mowed and trimmed parks. (1260 hrs.)
 - 3. Performed playground repairs. (40 hrs.)
 - 4. Performed maintenance on park lighting systems. (12 hrs.)
 - 5. Performed maintenance on athletic field electrical components and pitching machines. (8 hrs.)
 - 6. Provided maintenance support for Heritage Festival. (210 hrs.)
 - 7. Repaired vandalism at Lake of the Woods aquatic bath house and CCRA Skate Park.
 - 8. Finished re-coating tennis courts at Fairview and Shepard.
 - 9. Replaced garage door on metal outbuilding at Rock Quarry Park.
 - 10. Repaired sewer line at Rock Quarry Park.
 - 11. Removed all plumbing and electrical fixtures from Antimi concession building.
 - 12. Applied mosquito larvicide in standing water throughout the park system.

B. ARC

- 1. Performed preventative maintenance, repair, and adjustments of cardiovascular equipment. (12 hrs.)
- 2. Performed general repair of building fixtures. (34 hrs.)
- 3. Performed maintenance and care of Water Zone. (48 hrs.)
- 4. Performed maintenance on building mechanical systems. (14 hrs.)
- 5. Performed set up and take down of meeting rooms. (2 hrs.)
- 6. Performed maintenance on the building exterior. (21 hrs.)
- 7. Touched up wall and fixture paint. (16 hrs.)

III. FLEET OPERATIONS

- A. 3 vehicles serviced and 12 vehicles repaired.
- B. 1 piece of equipment serviced and 16 pieces of equipment repaired.
- C. 32 service calls performed.
- D. 7 tires repaired.
- E. 3 pieces of small power equipment repaired.
- F. 12 times vehicles checked for trips.

- G. 11 freight shipments unloaded.
- H. 8 mowers repaired.
- I. 5 mowers serviced, 100-hrs. interval.
- J. 36 times mower PM maintenance performed.
- K. 223 blades sharpened.
- L. 15 golf cars repaired.
- M 10 times PMC carts prepped for service.
- N. Other Services Performed:
 - 1. Painted Nifong hay wagon for Heritage Festival.
 - 2. Unloaded dugout canoe (Dept. of Conservation) for Heritage Festival.
 - 3. Hauled 6 golf carts to/from Nifong for Heritage Festival.
 - 4. Provided support both days for Heritage Festival (1 employee).
 - 5. Installed tracks on Bobcat for MKT Trail extension project.
 - 6. Made 2 keys for M&O Division.
 - 7. Accepted delivery and unloaded shelter at PMC for Paquin Park.

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. Sports Turf Management
 - 1. Re-seeded Antimi Gold and Black Fields (second time this fall). (8 hrs.)
 - 2. Fertilized Antimi Gold and Black Fields. (2 hrs.)
 - 3. Mowed and trimmed Antimi, Rainbow, Oakland and Legion. (100 hrs.)
 - 4. Prepped fields for leagues and tournaments. (150 hrs.)
 - 5. Performed warning track maintenance at Rainbow. (20 hrs.)
 - 6. Fertilized Rainbow outfields. (2 hrs.)
 - 7. Mowed and trimmed soccer and football fields. (110 hrs.)
 - 8. Fertilized soccer fields 1-6 and football fields 5 & 6. (10 hrs.)
 - 9. Painted football and soccer fields. (50 hrs.)
 - 10. Aerified and seeded goal mouths on soccer fields 1-6. (8 hrs.)

B. Lake of the Woods Golf Course

- 1. Performed irrigation maintenance and repairs. (16 hrs.)
- 2. Applied fertilizer and pesticides. (12 hrs.)
- 3. Spiked and top-dressed all greens. (18 hrs.)
- 4. Slit-seeded bentgrass into 6 greens. (10 hrs.)
- 5. Removed limbs and brush following storms. (20 hrs.)
- 6. Installed zoysia sod to approach on #6 green. (24 hrs.)
- 7. Repaired drainage line on #6. (3 hrs.)
- 8. Installed new bedknives, lapped reels, and replaced tire #3020. (4 hrs.)
- 9. Repaired lift arm and hydraulic leak #3002. (3 hrs.)
- 10. Lapped reels and performed scheduled maintenance #3096. (2 hrs.)
- 11. Random seeding throughout the course, roughs, and tees. (18 hrs.)
- 12. Prepared course daily. (43 hrs.)
- 13. Mowed and trimmed greens, tees, roughs, and fairways. (351 hrs.)

C. L.A. Nickell Golf Course

- 1. Shaped and sodded new forward tee on #4. (4 hrs.)
- 2. Trimmed trees and removed brush. (10 hrs.)
- 3. Topdressed all greens. (15 hrs.)
- 4. Repaired foller on GreensKing. (1 hrs.)
- 5. Repaired bent reel on fairway mower. (1 hr.)
- 6. Aerified and seeded non-zoysia tees. (13 hrs.)
- 7. Applied fertilizer and pesticides. (23 hrs.)
- 8. Repaired lift cable on tee-mower. (2 hrs.)
- 9. Aerified and seeded clubhouse lawn. (2 hrs.)
- 10. Repaired front wheel on Cushman sprayer. (2 hrs.)
- 11. Prepared course daily. (40 hrs.)
- 12. Mow and trimmed greens, tees, roughs, and fairways. (349 hrs.)

V. CONSTRUCTION

A. Stephens Lake Park – Day Camp Building

- 1. Completed installation of insulated roof panels, metal roofing, and ridge cap.
- 2. Installed all exterior fascia and cedar trim boards.
- 3. Installed interior cedar wall and ceiling boards.
- 4. Cleaned concrete slab; applied acid floor stain and sealer in restrooms, kitchen, office, and storage rooms.
- 5. Installed 2 exterior double doors, panic bars, and hardware.
- 6. Graded, formed, and set steel in preparation for installing the concrete skirt on the north and south sides of the building.
- 7. Started sanding and cleaning interior wood surfaces in preparation for clear stain application.
- 8. Installed fire hydrant near parking lot.
- 9. Installed all fixed window units and trim.
- 10. Set concrete storm water box at west parking lot.

B. Indian Hills Park

- 1. Installed steel roof frame and metal roof panels for new shelter.
- 2. Grouted and stained concrete columns.
- 3. Pulled wire to receptacles and center light fixture.

C. Antimi Ballfields – Concession Building

- 1. Removed all usable electrical equipment and identified all lighting and scoreboard feeds.
- 2. Demolished concession building and hauled off debris.
- 3. Located and marked main water line, electrical line, phone and sewer for future connections.
- 4. Hauled in 200 tons of waste rock, graded, and compacted in preparation for new concession building construction.

VI. NATURAL RESOURCES

A. Horticulture

- 1. Planting and Construction
 - a. Aerated, fertilized, and over-seeded turf at the ARC. (16 hrs.)
 - b. Hauled soil and compost to Rock Quarry Park to backfill against the curbs near the entrance of the park and seeded with turf grass. (88 hrs.)
 - c. Finished seeding task around new shelter at Indian Hills Park. (16 hrs.)
 - d. Completed additional seeding repair projects at Stephens Park. (24 hrs.)
 - e. Planted 20 additional shrubs in the ARC landscaping beds. (12 hrs.)

2. Maintenance

- a. Continued moving turf around landscaping beds. (80 hrs.)
- b. Watered annuals and other landscaping as needed. (24 hrs.)
- c. Continued bed cleanup, pruning, hand-weeding, and spraying herbicides for weed control. (256 hrs.)
- d. Removed Bermuda grass runners spreading over sidewalks and curbs at the ARC with power-edger. (24 hrs.)

B. Forestry

- 1. Planting and Watering Watered and fertilized Cosmo runway trees. (46 hrs.)
- 2. Maintenance
 - a. Tools Maintained and cleaned chainsaws, vehicles, and equipment. (26 hrs)
 - b. MKT Trail Sprayed Pro Roundup, mowed, box bladed, and weed-whipped. (136 hrs.)
 - c. MKT Trail Prov/Stewart Underpass Cleared trees and graded. (120 hrs.)
 - d. . Grindstone Nature Area Mowed. (24 hrs.)
 - e. Twin Lakes Removed 2 trees from parking lot. (34 hrs.)
 - f Cosmo Sprayed herbicides around tree rings and beds. (26 hrs.)
 - g. Kiwanis Cleaned up parking lot, removed leaning trees over shelter, and ground hazard stumps. (72 hrs.)
 - h. Indian Hills Box-bladed trail. (8 hrs.)
 - i. Bear Creek Trail Mowed, weed-whipped, sprayed Roundup, and boxbladed. (120 hrs.)
- 3. Street Trees Sprayed herbicides. (14 hrs.)
- 4. Memorial/Heritage Program Watered and sprayed tree rings. (122 hrs.)
- 5. Downtown
 - a. Sprayed Roundup around trees. (12 hrs.)
 - b. Replaced broken or small tree grates. (36 hrs.)
 - c. Removed dead and damaged trees. (132 hrs.)

- 6. Tree Nursery Mowed and sprayed Roundup. (16 hrs.)
- 7. TreeKeepers Project Removed dead trees and invasive species (i.e., honeysuckle) at Kiwanis Park. (60 TK vol. hrs. and 15 staff hrs.)

VII. PARK RANGER

- A. <u>Meetings</u>
 - 1. Law Enforcement Training Institute
 - 2. Deer hunting
 - 3. Pro Card/Credit Card
 - 4. Gentry
 - 5. Rainbow (MSHSAA State Softball)
- B. Training
 - 1. Police Legal Science
- C. Accident
- D. <u>Criminal/Incident Investigations</u>
 - 1. Responded to ARC for abandoned vehicle/subject sleeping in vehicle (see F-8-a & F-9-a).
 - 2. Responded to Armory for robbery/unfounded.
 - 3. Responded to Capen Park for fire/dead tree.
 - 4 Responded to Cosmo Park.
 - a. Man down/transported.
 - b. Lost child/located parents.
 - c. (2) Juveniles down on soccer field #4/transported.
 - d. Vehicle blocking others (see F-10-a).
 - e. Peace disturbance in Cosmo Park (see F-11-b).
 - f. Maintenance issues in Rainbow Softball Center.
 - 5. Responded to Douglass Park.
 - a. Rottweiler dog chasing children/gone on arrival.
 - b. Vandalism to bathrooms/suspects gone on arrival.
 - 6. Responded to Indian Hills Park.
 - a. Larceny/no report nothing of value taken.
 - b. Peace disturbance (see F-8-m).
 - c. Vandalism to manhole cover missing.
 - 7. Responded to Lions-Stephens Park to locate missing child/located on Paris Road.
 - 8. Responded to MKT Trail.
 - a. 911 call/false.
 - b. Suspicious person/unfounded.
 - c. Stealing (see F-8-n & o).
 - 9. Responded to Rock Quarry Park for intoxicated subject (see F-7-a).

- 10. Responded to Stephens Lake.
 - a. Suspicious male yelling at visitors (see F-11-c).
 - b. Medical Emergency/seizure.
 - c. Check subjects/panhandling, skinny dipping, intoxication (see F-11-d).
 - d. (2) Electrical issues.
- 11. Responded to Twin Lakes for dog attacking others/unfounded.

E. Special Assignments

- 1. Columbia Channel
- 2. (2) Checking 911 phones
- 3 Park Patrol Training

F. Violations

- 1. Animal Complaints (30)
 - a. (1) Warning for dog off leash in Again Park.
 - b. (1) Warning for dog off leash in parking lot of Capen Park.
 - c. (11) Warning for dog off leash in Cosmo Park.
 - d. (1) Warning for dog in playground in Cosmo Park.
 - e. (1) Warning for not cleaning up defecation in Cosmo Park.
 - f. (1) Warning for dog off leash in Lions-Stephens Park.
 - g. (1) Warning for dog off leash in Oakland Park.
 - h. (1) Warning in dog off leash in Rock Quarry Park.
 - i. (7) Warnings for dog off leash in Stephens Lake Park.
 - j. (5) Warnings for dog off leash in wrong area of Twin Lakes.
- 2. Beach/Pools (8)
 - a. (5) Warnings for smoking on beach at Stephens Lake Park.
 - b. (1) Warning for dog on beach at Stephens Lake Park.
 - c. (2) Warnings for intoxicating beverages on beach at Stephens Lake Park.
- 3. Drug Laws
- 4. Fireworks
- 5. Juveniles (11)
 - a. (2) Arrests for delinquency in Cosmo Park (see F-5-b).
 - b. (2) Arrests for trespassing in Cosmo Park at 0330 hours.
 - c. (7) Warnings for climbing trees in Cosmo Park.
- 6. Littering
- 7. Liquor Laws (1)
 - a. (1) Warning for intoxication in Rock Quarry Park.
- 8. Park Violations (48)
 - a. (1) Warning for camping in vehicle at ARC.
 - b. (1) Warning for sitting on top of shelter in Cosmo-Bethel Park.
 - c. (11) Warnings for groups playing on soccer & football fields in Cosmo Park.
 - d. (3) Warnings for groups of bikers on Skate Park in Cosmo Park.
 - e. (2) Warnings for sleeping in Cosmo Park.
 - f. (5) Warnings for urinating in public in Cosmo Park.

- g. (2) Warnings for improper language at Skate Park in Cosmo Park.
- h. (2) Warnings for taking natural resources in Cosmo Park.
- i. (1) Warning for stapling signs on trees in Cosmo Park.
- j. (1) Warning for driving 4-wheeler in Cosmo Park.
- k. (3) Warnings for being in Skate Park after hours in Cosmo Park.
- 1. (2) Warnings for sleeping in Flat Branch Park.
- m. (2) Warnings for loud music in Indian Hills Park.
- n. (1) Warning for picking wild flowers in Forum Nature Area.
- o. (1) Arrest for stealing wild flowers in Forum Nature Area.
- p. (1) Warning for sleeping in Stephens Lake Park.
- q. (6) Warnings for fishing on wrong side of the boardwalk in Stephens Lake.
- r. (2) Warnings for swimming on wrong side of the boardwalk in Stephens Lake.
- s. (1) Warning for sleeping in Stephens Lake Park.
- 9. Parking Violations (94)
 - a. (1) Warning at the ARC.
 - b. (28) Citations at Cosmo Park.
 - c. (48) Warnings at Cosmo Park.
 - d. (9) Warnings at Oakland Park.
 - e. (4) Warnings at Stephens Lake Park.
 - f. (3) Warnings at Twin Lakes Park.
 - g. (1) Warning at Westwinds Park.
- 10. Traffic (21)
 - a. (1) Towed vehicle that was blocking others.
 - b. (12) Warnings driving wrong direction in Cosmo Park.
 - c. (3) Warnings for speed in Cosmo Park.
 - d. (1) Citation for failure to stop at stop sign in Cosmo Park.
 - e. (1) Citation for failure to register motor vehicle in Cosmo Park.
 - f. (1) Warning for no insurance on motor vehicle in Cosmo Park.
 - g. (2) Warnings for no helmet while riding motorcycle.
- 11. Trespass (8)
 - a. (2) Arrests in Cosmo Park at 0440 hours.
 - b. (1) Issued warning in Cosmo Park for peace disturbance.
 - c. (1) Issued warning for behavior and language at Stephens Park.
 - d. (2) Issued warning for panhandling, skinny dipping, intoxication in Stephens Lake Park.
 - e. (2) Arrests in Twin Lakes at 0530 hours.
- 12. Vandalism
- 13. Warrant
- 14. Weapons
- 15. Wildlife

	1 st	2 nd	3 rd	4 th	5 th	6 th	
WEEKS	week	eek	week	week	week	week	TOTAL
TOTAL MILES DRIVEN	257	582	625	615	506	0	2585
			Hours				
REG. PATROL	14	36.5	41	38.5	33.5	0	163.5
FOOT PATROL	5.5	11	11	11.5	15	0	54
BIKE PATROL	2	0	0	0	0	0	2
CRIMINAL INVEST	3	0	0	0	0	0	3
ACCIDENT INVEST	0	0	0	0	0	0	0
INCIDENT INVEST	1	5.5	5	5.5	0.5	0	17.5
OFFICE DUTY	3.5	5.5	2	4	3	0	18
LUNCH	0	0	0	0	0	0	0
LEAVE	0	0	6.5	4.5	0	0	11
SPECIAL ASSIGNMT	1	6	0	1.5	0	0	8.5
MEETINGS	0	3.5	2.5	1.5	1	0	8.5
TRAINING	0	0	0	0	1	0	1
TOTALS	30	68	68	67	54	0	287

VIOLATIONS	WARNINGS	ARRESTS
ANIMAL COMPLAINTS	30	0
BEACH/POOLS	8	0
DRUG LAWS	0	0
FIREWORKS	0	0
JUVENILES	7	4
LIQUOR LAW	1	0
LITTERING	0	0
PARK VIOLATIONS	47	1
PARKING VIOLATIONS	66	28
TRAFFIC	19	2
TRESPASS	4	4
VANDALISM	0	0
WARRANT	0	0
WEAPONS	0	0
WILDLIFE	0	0
TOTALS	182	39

SERVICES	TOTALS
ASSIST OTH ACY	1
ASSIST PARK USER	19
BROCHURES / MAPS	3
BUILDING CHECKS	118
DIRECTING TRAFFIC	0
FIRST AID	0
LOCATE MSNG PSN	1
MAINTENANCE	14
MOTORISTS ASSIST	0
PARK INFO/DIRECTIONS	181
RECOVERED PROPERTY	1
VISITOR COMPLAINT	0
TOTALS	338