| September 2005 |  | PARTICIP PRIOR Y | PATION YEAR | PARTICIPA CURRENT |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| PROGRAM TITLE | GAMES/CLASSES SESSIONS | SAME MONTH | YEAR-TO <br> DATE | SAME MONTH | YEAR-TODATE |
| TOTAL RECREATION SERVICES |  | 88,906 | 852,390 | 85,527 | 892,735 |
|  |  |  |  |  |  |
| ADMINISTRATION |  |  |  |  |  |
|  |  |  |  |  |  |
| YOUTH ENRIGHMENT SCHOLARSHIPS (YES) |  |  |  |  |  |
| YES Applicants Approved |  | 2 | 424 | 28 | 405 |
| YES Applications Approved |  | 1 | 128 | 9 | 139 |
| YES Assistance Amount Given |  | \$43.50 | \$37,824.50 | \$1,469.25 | \$32,538.25 |
| TOTAL APPLICANTS FOR SCHOLARSHIPS |  | 2 | 424 | 28 | 405 |
| September 2004 numbers are low because we ran | ut of YES money on | August 20, 2004. | had 10 application | ember 2004 that |  |
| approved and carried over into FY2005. |  |  |  |  |  |
|  |  |  |  |  |  |
| ADULT FINANCIAL ASSISTANCE (AFA) |  |  |  |  |  |
| AFA Applicants Approved |  | N/A | N/A | 6 | 43 |
| AFA Applications Approved |  | N/A | N/A | 6 | 41 |
| AFA Assistance Amount Given |  | N/A | N/A | \$337.50 | \$2,327.50 |
| TOTAL APPLICANTS FOR SCHOLARSHIPS |  |  |  | 6 | 43 |
| Funding for adult scholarships was approved by C | ty Council on March | 7, 2005. Applications | vere accepted begin | March 8, 2005. |  |
|  |  |  |  |  |  |
| DIVISION EVENT |  |  |  |  |  |
| Halloween Haunting |  | 0 | 3,152 | 0 | 4,000 |
| Holiday Parade |  | 0 | 1,700 | 0 | 3,000 |
| Theme Park Ticket Sales |  | 31 | 576 | 7 | 623 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| TOTAL DIVISION EVENTS |  | 31 | 5,428 | 7 | 7,623 |
|  |  |  |  |  |  |
| SPORTS PROGRAMMING |  |  |  |  |  |
| YOUTH SPORTS |  |  |  |  |  |
| Diamond Council: Participants |  | 0 | 18,018 | 0 | 18,512 |
| Youth Basketball: Participants |  | 0 | 8,712 | 0 | 7,816 |
| Youth Football: Participants | 52 | 1,794 | 2,418 | 2,288 | 3,806 |
| Youth Soccer: $\quad$ Participants | 168 | 7,152 | 19,098 | 4,032 | 16,344 |
| Youth Tennis: Participants |  | 0 | 0 | 0 | 0 |
| Active Kids Club: Participants | 12 | 210 | 2,004 | 180 | 2,221 |
| Other Sports: Triathlon/Clinic |  | 20 | 420 | 0 | 617 |
| TOTAL YOUTH SPORTS | 232 | 9,176 | 50,670 | 6,500 | 49,316 |
|  |  |  |  |  |  |
| WOMEN'S SPORTS |  |  |  |  |  |
| Women's Volleyball: Participants | 16 | 144 | 960 | 192 | 384 |
| Women's Softball: Participants |  | 0 | 4,316 | 0 | 2,730 |
| Women's Basketball: Participants |  | 0 | 780 | 0 | 0 |
| Women's Soccer: Participants | 18 | 576 | 1,392 | 432 | 1,512 |
| Other Women's Sports |  | 0 | 0 | 0 | 0 |
| TOTAL WOMEN'S SPORTS | 34 | 720 | 7,448 | 624 | 4,626 |
|  |  |  |  |  |  |
| MEN'S SPORTS |  |  |  |  |  |
| Men's Volleyball: Participants |  | 0 | 96 | 0 | 168 |
| Men's Softball: Participants | 166 | 5,512 | 33,358 | 4,316 | 29,562 |
| Men's Basketball: Participants |  | 0 | 2,400 | 0 | 2,200 |
| Men's Baseball: Participants |  | 0 | 0 | 0 | 0 |
| Other Men's Sports |  | 0 | 0 | 0 | 0 |
| TOTAL MEN'S SPORTS | 166 | 5,512 | 35,854 | 4,316 | 31,930 |
| Co-Rec Noon Club | 22 | 391 | 4,436 | 374 | 4,358 |


| September 2005 | GAMES/CLASSES | PARTICIPATION PRIOR YEAR |  | PARTICIPATION CURRENT YEAR |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | SAME | YEAR-TO |  | YEAR-TO- |
| PROGRAM TITLE | SESSIONS | MONTH | DATE | MONTH | DATE |
| Co-Rec Volleyball: Participants | 64 | 696 | 6,408 | 768 | 5,904 |
| Co-Rec Softball: Participants | 128 | 3,536 | 22,282 | 3,328 | 22,178 |
| Co-Rec Tennis: Participants |  | 0 | 0 | 0 | 0 |
| Co-Rec Aerobics Classes: Participants |  | 0 | 559 | 0 | 286 |
| Co-Rec Kickball Participants | 56 | 24 | 2,236 | 1,456 | 4,992 |
| Other Co-Rec Sports: |  | 0 | 0 | 0 | 0 |
| TOTAL CO-REC SPORTS | 270 | 4,647 | 35,921 | 5,926 | 37,718 |
|  |  |  |  |  |  |
| TOTAL SPORTS PROGRAMMING | 702 | 20,055 | 129,893 | 17,366 | 123,590 |
| Additional uses not included in participation totals: Conference Room 17, Gymnasium 1. Volunteer hours 0. |  |  |  |  |  |
|  |  |  |  |  |  |
| COMMUNITY RECREATION |  |  |  |  |  |
| DOUGLASS AREA |  |  |  |  |  |
| Douglass Sports |  | 0 | 12,623 | 0 | 10,700 |
| Douglass Gym-Recreation |  | 0 | 12,588 | 0 | 11,466 |
| Douglass Special Events |  | 425 | 6,445 | 0 | 3,190 |
| Douglass Park | 30 | 2,325 | 24,879 | 1,150 | 15,380 |
| Douglass Baseball | 3 | 0 | 510 | 52 | 1,840 |
| Douglass Moonlight Hoops |  | 0 | 2,520 |  | 3,675 |
| TOTAL DOUGLASS AREA | 33 | 2,750 | 59,565 | 1,202 | 46,251 |


| Douglass Park totals down to counting only number of participants versus spectators in the past. |  |  |  |  |  |
| :--- | :---: | ---: | ---: | ---: | ---: |
|  |  |  |  |  |  |
| COMMUNITY RECREATION |  |  |  |  |  |
| Community Recreation Classes | 120 |  |  |  |  |
| Community Recreation Instruction | 40 | 276 | 6,593 | 1,587 | 9,116 |
| TOTAL COMMUNITY RECREATION | 160 | 1,010 | 13,175 | 353 | 13,856 |
|  |  | 1,286 | 19,768 |  | 1,940 |
| TOTAL DOUGLASS/COMM REC | 193 |  |  | 22,972 |  |


| AQUATICS |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| COLUMBIA SWIM CLUB |  | 1,602 | 18,814 | 2,000 | 16,477 |
|  |  |  |  |  |  |
| HICKMAN POOL |  |  |  |  |  |
| Hickman Recreational Swim (Day Care) *** |  | 23 | 203 | 0 | 195 |
| Hickman Kayaking |  | 0 | 278 | 0 | 96 |
| Hickman Exercise |  | 0 | 245 | 0 | 457 |
| Hickman Instructional Swim |  | 632 | 10,411 | 476 | 11,806 |
| Hickman Summer Swim Team |  | 0 | 848 | 0 | 1,185 |
| Hickman Private Rental |  | 38 | 1,099 | 22 | 2,082 |
| Hickman Special Groups |  | 0 | 865 | 0 | 103 |
| TOTAL HICKMAN POOL |  | 693 | 13,949 | 498 | 15,924 |

${ }^{* * *}$ Trial basis for Fall 2004 to gauge interest.

| DOUGLASS AQUATIC CENTER |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Douglass Recreational Swim |  | 0 | 2,093 | 0 | 2,181 |
| Douglass Day Care |  | 0 | 0 | 0 | 0 |
| Douglass Private Rental |  | 0 | 47 | 0 | 60 |
| Douglass Special Programs |  | 0 | 0 | 0 | 801 |
| Douglass Special Groups |  | 0 | 766 | 0 | 0 |
| Douglass P\&R Camp Adventure |  | 0 | 0 | 0 | 0 |
| Douglass Fun City |  | 0 | 0 | 0 | 0 |
| TOTAL DOUGLASS AQUATIC CTR |  | 0 | 2,906 | 0 | 3,042 |
|  |  |  |  |  |  |
| OAKLAND FAMILY AQUATIC CENTER |  |  |  |  |  |
| Oakland Recreational Swim |  | 381 | 18,700 | 936 | 26,221 |


| September 2005 |  | PARTICIPATION PRIOR YEAR |  | PARTICIPATION CURRENT YEAR |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | GAMES/CLASSES |  | YEAR-TO |  | YEAR-TO- |
| PROGRAM TITLE | SESSIONS | MONTH | DATE | MONTH | DATE |
| Oakland Day Care |  | 0 | 0 | 0 | 0 |
| Oakland Exercise |  | 0 | 61 | 0 | 122 |
| Oakland Private Rental |  | 0 | 1,101 | 0 | 1,892 |
| Oakland Special Programs |  | 0 | 479 | 0 | 2,190 |
| Oakland Instructional Swim |  | 0 | 545 | 0 | 0 |
| Oakland P\&R Camp Adventure |  | 0 | 0 | 0 | 0 |
| TOTAL OAKLAND FAMILY AQUATIC CENTER |  | 381 | 20,886 | 936 | 30,425 |
|  |  |  |  |  |  |
| LAKE OF THE WOODS POOL |  |  |  |  |  |
| Lake of the Woods Recreational Swim |  | 0 | 3,758 | 0 | 3,768 |
| Lake of the Woods Day Care |  | 0 | 0 | 0 | 0 |
| Lake of the Woods Exercise |  | 0 | 0 | 0 | 57 |
| Lake of the Woods Special Programs |  | 0 | 0 | 0 | 340 |
| Lake of the Woods Private Rental |  | 0 | 98 | 0 | 106 |
| Lake of the Woods Birthday Party |  | 0 | 0 | 0 | 0 |
| Lake of the Woods Water Exercise |  | 0 | 92 | 0 | 0 |
| TOTAL LAKE OF THE WOODS |  | 0 | 3,948 | 0 | 4,271 |
|  |  |  |  |  |  |
| PIRATES' LANDING |  |  |  |  |  |
| Pirates' Landing Recreational Swim |  | 0 | 16,909 | 0 | 20,169 |
| Pirates' Landing Day Care |  | 0 | 0 | 0 | 0 |
| Pirates' Landing Private Rental |  | 0 | 333 | 0 | 72 |
| Pirates' Landing Boating |  | 0 | 0 | 0 | 0 |
| Pirates' Landing Birthday Parties |  | 0 | 116 | 0 | 36 |
| Pirates' Special Programs |  | 0 | 0 | 0 | 34 |
| TOTAL PIRATES' LANDING |  | 0 | 17,358 | 0 | 20,311 |
|  |  |  |  |  |  |
| TOTAL OAKLAND CONCESSION |  | \$0 | \$16,712 | \$999 | \$29,137 |
|  |  |  |  |  |  |
| TOTAL DOUGLASS CONCESSIONS |  | \$0 | \$1,789 | \$408 | \$1,674 |
|  |  |  |  |  |  |
| TOTAL AQUATICS |  | 2,676 | 77,861 | 3,434 | 90,450 |

OFAC closed on September 5. There were no volunteer hours.

| OUTDOOR RECREATION |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Day Camp |  | 0 | 2,629 | 0 | 2,630 |
| Basketball Camp |  | 0 | 65 | 0 | 50 |
| Teen Adventure |  | 0 | 0 | 0 |  |
| Classes |  | 0 | $\mathrm{n} / \mathrm{a}$ | $\mathrm{n} / \mathrm{a}$ | 0 |
| Outdoor Instruction |  | 132 | 1,105 | 44 | 405 |
| Little Gymmers | 31 | 59 | 20 | 214 |  |
| Other Programs (Mudstock, Fishing Clinic) |  | 0 | 997 | 81 | 1,326 |
| TOTAL OUTDOOR RECREATION | 163 | 4,855 | 0 | 700 |  |


| TRAVEL |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Outdoor Rec Trips |  | 0 | 0 | 0 | 68 |
| Bus/Van Reservations |  | 58 | 723 | 31 | 445 |
| TOTAL TRAVEL |  | 58 | 723 | 31 | 513 |
|  |  |  |  |  |  |
| TOTAL AQUATIC, OUTDOOR \& TRAVEL |  | 2,897 | 83,439 | 3,610 | 96,288 |
| GOLF, CONCESSIONS |  |  |  |  |  |
|  |  |  |  |  |  |
| NICKELL GOLF |  |  |  |  |  |
| Nickell Golf Tournament | 1 | 78 | 631 | 92 | 578 |
| Nickell Total Dollar Amount | 29 | \$53,783 | \$548,584 | \$56,889 | \$567,732 |


| September 2005 |  | PARTICIP PRIOR |  | PARTICIPA CURRENT |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| PROGRAM TITLE | GAMES/CLASSES SESSIONS | SAME MONTH | YEAR-TO <br> DATE | SAME MONTH | YEAR-TO- <br> DATE |
| Nickell Pass Rounds | 29 | 2,063 | 16,651 | 1,772 | 17,767 |
| Nickell Weekday Green Fee Rounds | 20 | 1,089 | 9,590 | 852 | 8,856 |
| Nickell Weekend Green Fee Rounds | 9 | 671 | 5,429 | 708 | 5,566 |
| Nickell Total Rounds | 29 | 3,823 | 31,670 | 3,332 | 32,189 |
| Nickell Golf Lessons | 0 | 48 | 546 | 0 | 742 |
| Nickell Driving Range | 26 | 457 | 3,891 | 363 | 3,848 |
| Nickell Carts 9 Hole | 29 | 532 | 5,317 | 619 | 5,581 |
| Nickell Carts 18 Hole | 29 | 991 | 7,608 | 958 | 7,643 |
| TOTAL NICKELL GOLF |  | 5,929 | 49,663 | 5,364 | 50,581 |
|  |  |  |  |  |  |
| LAKE OF THE WOODS GOLF |  |  |  |  |  |
| Lake of the Woods Golf Tournament | 0 | 0 | 686 | 0 | 724 |
| LOW Total Dollar Amount | 30 | \$53,455 | \$609,998 | \$52,580 | \$639,263 |
| LOW Pass Rounds | 30 | 3,853 | 21,178 | 2,380 | 21,537 |
| LOW Weekday Green Fee Rounds | 21 | 936 | 9,305 | 959 | 8,850 |
| LOW Weekend Green Fee Rounds | 9 | 715 | 5,625 | 589 | 5,134 |
| LOW Total Rounds | 30 | 5,504 | 36,108 | 3,928 | 35,521 |
| LOW Carts 9 Hole | 30 | 502 | 4,261 | 556 | 4,143 |
| LOW Carts 18 Hole | 30 | 1,080 | 9,296 | 999 | 9,059 |
| TOTAL LAKE OF THE WOODS GOLF |  | 7,086 | 50,351 | 5,483 | 49,447 |
|  |  |  |  |  |  |
| TOTAL RAINBOW CONCESSIONS | 0 | \$11,814 | \$109,612 | \$11,700 | \$111,327 |
|  |  |  |  |  |  |
| TOTAL GOLF AND CONCESSIONS |  | 13,015 | 100,014 | 10,847 | 100,028 |
|  |  |  |  |  |  |
| SENIOR/PAQUIN/LIFE ENRICHMENT PROG |  |  |  |  |  |
|  |  |  |  |  |  |
| Senior Programs |  |  |  |  |  |
| Social Events | 108 | 989 | 13,710 | 1,054 | 14,104 |
| Crafts | 9 | 48 | 749 | 69 | 931 |
| Ceramics | 13 | 391 | 3,868 | 249 | 3,152 |
| Music \& Bands ** | 23 | 501 | 8,085 | 505 | 6,733 |
| Educational / Fitness | 12 | 114 | 1,479 | 79 | 1,112 |
| Oak Tours Trips / Social | 47 | 982 | 13,639 | 1,339 | 14,378 |
| TOTAL OAK | 212 | 3,025 | 41,530 | 3,295 | 40,410 |
|  |  |  |  |  |  |
| PAQUIN |  |  |  |  |  |
| Paquin Crafts/Ceramics | 27 | 320 | 3,213 | 386 | 4,833 |
| Paquin Music / Bands | 2 | 33 | 759 | 27 | 669 |
| Paquin Social Act. | 65 | 911 | 12,094 | 468 | 9,530 |
| Paquin Educational | 85 | 902 | 10,714 | 1,343 | 16,505 |
| TOTAL PAQUIN | 179 | 2,166 | 26,780 | 2,224 | 31,537 |
|  |  |  |  |  |  |
| LIFE ENRICHMENT |  |  |  |  |  |
| Life Enrichment Special Programs / Events * | 30 | 704 | 8,067 | 1,800 | 5,795 |
| Life Enrichment Educational Classes | 90 | 1,025 | 16,600 | 1,239 | 17,849 |
| TOTAL LIFE ENRICHMENT | 120 | 1,729 | 24,667 | 3,039 | 23,644 |
|  |  |  |  |  |  |
| SPECIAL PROGRAMS |  |  |  |  |  |
| Ceramics | 9 | 115 | 1,534 | 87 | 1,426 |
| Preschool / Intergenerational | 5 | 241 | 2,090 | 203 | 2,331 |
| Teen / Family | 6 | 2,200 | 5,013 | 1,360 | 7,326 |
| Special Events | 1 | 18,000 | 37,540 | 18,000 | 45,689 |
| TOTAL SPECIAL PROGRAMS | 21 | 20,556 | 46,177 | 19,650 | 56,772 |
|  |  |  |  |  |  |


| September 2005 |  | PARTICIPATION PRIOR YEAR |  | PARTICIPATION CURRENT YEAR |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | GAMES/CLASSES | SAME | YEAR-TO | SAME | YEAR-TO- |
| PROGRAM TITLE | SESSIONS | MONTH | DATE | MONTH | DATE |
| TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT | 532 | 27,476 | 139,154 | 28,208 | 152,363 |

**50+ total reduction difference due to senior band playing last year for the Boone Electric Picnic with 1,500 attendees. *Program/Event total reduction due to drop in Maplewood Barn numbers for April through July.
Twilight Festival was a little bit less than average this September. Movie had a good showing despite all the other activities happening in town.
Band was down because Jennie and Veree were not here until the end of the month.

| ADAPTIVE RECREATION |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Special Olympics | 9 | 557 | 5,819 | 376 | 7,196 |
| Other Adaptive | 3 | 95 | 1,477 | 101 | 1,161 |
| TOTAL ADAPTIVE | 12 | 652 | 7,296 | 477 | 8,357 |

Special Olympics bowling started in September. This year the fees increased for bowling and all money was due at the beginning of the season. There was financial assistance available for those participants who needed help. We had a total of 90 pre-register for bowling. The pre-regisration numbers were down this year, but the number is more reflective of the actual number of participants we have on a weekly basis. Special Olympics participated in 2 district tournaments during the month: soccer and volleyball. Our soccer team earned a gold medal at districts and will not be competing at state in October. Our youth volleyball team earned a silver medal and our adult volleyball team earned a bronze medal. Several adapted programs were offered in September but only 3 events were held: adapted bingo, monthly dance and Art at the ARC. There have been numerous phone calls on information about the programs, but participants are not registering. Our National Games athletes for Special Olympics started thier fundraising efforts in September by selling mums during the month. They have raised close to $\$ 800$ so far. They will need around 47,500 to send the 15 athletes and coaches from the Columbia Parks and Recreation program. Fundraising efforts will continue through next spring.

The numbers for the Adapted program are down due to the cancellation of our walking program at Parkade. It is a difference of 43 participants from last year. We did try to add an Adapted Bingo night in February with mixed success.

| CARE |  |  | Contacts |  |
| :---: | :---: | :---: | :---: | :---: |
| Trainee Participation |  |  |  |  |
| \# Hours Worked, not incl. gallery hours | 31 | 14,123 | 131 | 25,686 |
| CARE Gallery | n/a | n/a | 12 | 2,849 |
| HDC/CARE Hours (will start Oct. 05) | n/a | n/a | 0 | 0 |
| Hickman Options (will start Oct. 05) | n/a | $\mathrm{n} / \mathrm{a}$ | 0 | 0 |
| Education Hours | n/a | n/a | 0 | 850 |
| Tutoring Hours | 17 | 2,146 | 20 | 328 |
| CARE | 48 | 16,269 | 143 | 29,713 |
|  |  |  |  |  |
|  | Same Month | Prior YTD | This Month | This YTD |
| \# of Applications Received: | 0 | 326 | 28 | 358 |
| \# of Trainees Invited to Participate | 0 | 155 | 16 | 235 |
| \# of Trainees Who Did Not Show for Interview | 0 | n/a | 0 | 41 |
| \# of Trainees Who Quit Before First Day of Work | n/a | n/a | 0 | 25 |
| \# of Terminations | 0 | 20 | 0 | 12 |
| \# of Trainees that Quit | 0 | 1 | 1 | 10 |
| \# of Trainees Not Hired by CARE-Referred to Job Fair | 0 | n/a | 0 | 70 |
| \# of Participants Who Completed the Summer Program | 0 | 141 | 0 | 173 |
| \# of Trainees Completed School Year Program, earned GED, hired by employer, etc. | n/a | n/a | 0 | 0 |

The items reported above have different descriptions than previous months. The purpose of the changes is to more accurately record the program activity.
Gallary hours were not applicable in 2004. We counted contacts, not in-class gallery hours. Tutoring numbers for Prior Year To Date includes summer class hours too. We broke these hours out in 2005: Education/tutoring. The bulk of the tutoring hours will be experienced in the fall/winter.

| September 2005 |  | PARTICIPATION PRIOR YEAR |  | PARTICIPATION CURRENT YEAR |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | GAMES/CLASSES |  | YEAR-TO |  | YEAR-TO- |
| PROGRAM TITLE | SESSIONS | MONTH | DATE | MONTH | DATE |
| ACTIVITY \& RECREATION CENTER |  |  |  |  |  |
| Visits: |  |  |  |  |  |
| Members/Daily Admissions |  | 20,570 | 290,147 | 21,554 | 303,407 |
| Special Admission/Coupons |  | 44 | 572 | 66 | 803 |
| TOTAL VISITS: |  | 20,614 | 290,719 | 21,620 | 304,210 |
| Members: |  |  |  |  |  |
| Adult Annual |  | 9 | 174 | 14 | 151 |
| Adult Monthly |  | 65 | 1,509 | 84 | 1,318 |
| Adult Multi Pass |  | 54 | 1,067 | 51 | 1,044 |
| Family Annual |  | 48 | 982 | 30 | 860 |
| Family Monthly |  | 224 | 5,110 | 353 | 5,396 |
| Sr. Annual |  | 16 | 154 | 9 | 148 |
| Sr. Annual Monthly |  | 8 | 184 | 8 | 164 |
| Sr. Couple |  | 6 | 504 | 28 | 470 |
| Sr. Couple Monthly |  | 24 | 292 | 20 | 338 |
| Sr. Multi Pass |  | 15 | 257 | 18 | 254 |
| Youth Annual |  | 0 | 16 | 1 | 19 |
| Youth Monthly |  | 6 | 84 | 6 | 85 |
| Youth Multi Pass |  | 12 | 236 | 9 | 227 |
| Total Members: |  | 487 | 10,569 | 631 | 10,474 |
| Memberships: |  | 264 | 5,931 | 309 | 5,473 |
| Room Rentals: Outside Rentals-12; Parks \& Rec. - 33; City Depts - 0. Average daily attendance for August was 842 persons per day. |  |  |  |  |  |
| WebTrac - On-line Program Registration |  |  |  |  |  |
| Total Web Users |  | 80 | 421 | 73 | 892 |
| New Users |  | 61 | 305 | 50 | 636 |
| Repeat Users |  | 19 | 116 | 23 | 256 |
| \# of Sessions |  | 137 | 983 | 112 | 1,515 |
| Total Completed Transactions |  | 48 | 180 | 36 | 365 |
| Total \$ Registrations |  | \$2,407.75 | \$11,877.80 | \$1,660.70 | \$13,182.70 |
| Total \% of on-line \$ registrations (Feb. '04) |  | 27.00\% | 10.44\% avg. | 19.00\% | 12.19\% avg. |
| Total WebTrac Registrations |  |  |  |  |  |
| Sessions between 12:00am-6:00am: 5 |  |  |  |  |  |
| Sessions between 6:00am-12:00pm: | 46 |  |  |  |  |
| Sessions between 12:00pm-6:00pm: | 48 |  |  |  |  |
| Sessions between 6:00pm-12:00am: | 13 |  |  |  |  |
| Average timed session per user: | 23 min |  |  |  |  |

# COLUMBIA PARKS \& RECREATION DEPARTMENT Park Services Division <br> Monthly Report <br> September 2005 

## I. ADMINISTRATION

A. Upgraded security/fire system at Maplewood Home.
B. Contractor (Wood Link Fence) removed old fencing and installed new chain link and wood fencing at Paquin Park.

## II. MAINTENANCE

A. Facilities and Grounds

1. Performed park clean-up and sanitation. (888 hrs.)
2. Mowed and trimmed parks. ( 1260 hrs .)
3. Performed playground repairs. ( 40 hrs .)
4. Performed maintenance on park lighting systems. ( 12 hrs .)
5. Performed maintenance on athletic field electrical components and pitching machines. (8 hrs.)
6. Provided maintenance support for Heritage Festival. (210 hrs.)
7. Repaired vandalism at Lake of the Woods aquatic bath house and CCRA Skate Park.
8. Finished re-coating tennis courts at Fairview and Shepard.
9. Replaced garage door on metal outbuilding at Rock Quarry Park.
10. Repaired sewer line at Rock Quarry Park.
11. Removed all plumbing and electrical fixtures from Antimi concession building.
12. Applied mosquito larvicide in standing water throughout the park system.
B. ARC
13. Performed preventative maintenance, repair, and adjustments of cardiovascular equipment. ( 12 hrs .)
14. Performed general repair of building fixtures. ( 34 hrs .)
15. Performed maintenance and care of Water Zone. (48 hrs.)
16. Performed maintenance on building mechanical systems. ( 14 hrs.$)$
17. Performed set up and take down of meeting rooms. (2 hrs.)
18. Performed maintenance on the building exterior. ( 21 hrs .)
19. Touched up wall and fixture paint. ( 16 hrs .)

## III. FLEET OPERATIONS

A. 3 vehicles serviced and 12 vehicles repaired.
B. 1 piece of equipment serviced and 16 pieces of equipment repaired.
C. 32 service calls performed.
D. 7 tires repaired.
E. 3 pieces of small power equipment repaired.
F. 12 times - vehicles checked for trips.
G. 11 freight shipments unloaded.
H. 8 mowers repaired.
I. 5 mowers serviced, $100-\mathrm{hrs}$. interval.
J. 36 times - mower PM maintenance performed.
K. 223 blades sharpened.
L. 15 golf cars repaired.

M 10 times - PMC carts prepped for service.
N. Other Services Performed:

1. Painted Nifong hay wagon for Heritage Festival.
2. Unloaded dugout canoe (Dept. of Conservation) for Heritage Festival.
3. Hauled 6 golf carts to/from Nifong for Heritage Festival.
4. Provided support both days for Heritage Festival (1 employee).
5. Installed tracks on Bobcat for MKT Trail extension project.
6. Made 2 keys for M\&O Division.
7. Accepted delivery and unloaded shelter at PMC for Paquin Park.

## IV. GOLF AND SPORTS TURF MANAGEMENT

A. Sports Turf Management

1. Re-seeded Antimi Gold and Black Fields (second time this fall). (8 hrs.)
2. Fertilized Antimi Gold and Black Fields. (2 hrs.)
3. Mowed and trimmed Antimi, Rainbow, Oakland and Legion. (100 hrs.)
4. Prepped fields for leagues and tournaments. ( 150 hrs .)
5. Performed warning track maintenance at Rainbow. (20 hrs.)
6. Fertilized Rainbow outfields. (2 hrs.)
7. Mowed and trimmed soccer and football fields. (110 hrs.)
8. Fertilized soccer fields 1-6 and football fields $5 \& 6$. ( 10 hrs .)
9. Painted football and soccer fields. ( 50 hrs .)
10. Aerified and seeded goal mouths on soccer fields 1-6. (8 hrs.)
B. Lake of the Woods Golf Course
11. Performed irrigation maintenance and repairs. ( 16 hrs. )
12. Applied fertilizer and pesticides. ( 12 hrs. )
13. Spiked and top-dressed all greens. ( 18 hrs .)
14. Slit-seeded bentgrass into 6 greens. ( 10 hrs .)
15. Removed limbs and brush following storms. ( 20 hrs .)
16. Installed zoysia sod to approach on \#6 green. (24 hrs.)
17. Repaired drainage line on \#6. (3 hrs.)
18. Installed new bedknives, lapped reels, and replaced tire - \#3020. (4 hrs.)
19. Repaired lift arm and hydraulic leak - \#3002. (3 hrs.)
20. Lapped reels and performed scheduled maintenance - \#3096. (2 hrs.)
21. Random seeding throughout the course, roughs, and tees. (18 hrs.)
22. Prepared course daily. (43 hrs.)
23. Mowed and trimmed greens, tees, roughs, and fairways. (351 hrs.)

## C. L.A. Nickell Golf Course

1. Shaped and sodded new forward tee on \#4. (4 hrs.)
2. Trimmed trees and removed brush. (10 hrs.)
3. Topdressed all greens. ( 15 hrs .)
4. Repaired foller on GreensKing. (1 hrs.)
5. Repaired bent reel on fairway mower. ( 1 hr .)
6. Aerified and seeded non-zoysia tees. (13 hrs.)
7. Applied fertilizer and pesticides. (23 hrs.)
8. Repaired lift cable on tee-mower. (2 hrs.)
9. Aerified and seeded clubhouse lawn. (2 hrs.)
10. Repaired front wheel on Cushman sprayer. (2 hrs.)
11. Prepared course daily. ( 40 hrs .)
12. Mow and trimmed greens, tees, roughs, and fairways. (349 hrs.)

## V. CONSTRUCTION

A. Stephens Lake Park - Day Camp Building

1. Completed installation of insulated roof panels, metal roofing, and ridge cap.
2. Installed all exterior fascia and cedar trim boards.
3. Installed interior cedar wall and ceiling boards.
4. Cleaned concrete slab; applied acid floor stain and sealer in restrooms, kitchen, office, and storage rooms.
5. Installed 2 exterior double doors, panic bars, and hardware.
6. Graded, formed, and set steel in preparation for installing the concrete skirt on the north and south sides of the building.
7. Started sanding and cleaning interior wood surfaces in preparation for clear stain application.
8. Installed fire hydrant near parking lot.
9. Installed all fixed window units and trim.
10. Set concrete storm water box at west parking lot.
B. Indian Hills Park
11. Installed steel roof frame and metal roof panels for new shelter.
12. Grouted and stained concrete columns.
13. Pulled wire to receptacles and center light fixture.
C. Antimi Ballfields - Concession Building
14. Removed all usable electrical equipment and identified all lighting and scoreboard feeds.
15. Demolished concession building and hauled off debris.
16. Located and marked main water line, electrical line, phone and sewer for future connections.
17. Hauled in 200 tons of waste rock, graded, and compacted in preparation for new concession building construction.

## VI. NATURAL RESOURCES

## A. Horticulture

1. Planting and Construction
a. Aerated, fertilized, and over-seeded turf at the ARC. (16 hrs.)
b. Hauled soil and compost to Rock Quarry Park to backfill against the curbs near the entrance of the park and seeded with turf grass. ( 88 hrs .)
c. Finished seeding task around new shelter at Indian Hills Park. (16 hrs.)
d. Completed additional seeding repair projects at Stephens Park. (24 hrs.)
e. Planted 20 additional shrubs in the ARC landscaping beds. (12 hrs.)
2. Maintenance
a. Continued mowing turf around landscaping beds. (80 hrs.)
b. Watered annuals and other landscaping as needed. (24 hrs.)
c. Continued bed cleanup, pruning, hand-weeding, and spraying herbicides for weed control. ( 256 hrs .)
d. Removed Bermuda grass runners spreading over sidewalks and curbs at the ARC with power-edger. ( 24 hrs .)
B. Forestry
3. Planting and Watering - Watered and fertilized Cosmo runway trees. (46 hrs.)
4. Maintenance
a. Tools - Maintained and cleaned chainsaws, vehicles, and equipment. (26 hrs)
b. MKT Trail - Sprayed Pro Roundup, mowed, box bladed, and weedwhipped. (136 hrs.)
c. MKT Trail Prov/Stewart Underpass - Cleared trees and graded. (120 hrs.)
d. . Grindstone Nature Area - Mowed. (24 hrs.)
e. Twin Lakes - Removed 2 trees from parking lot. ( 34 hrs .)
f Cosmo - Sprayed herbicides around tree rings and beds. ( 26 hrs.)
g. Kiwanis - Cleaned up parking lot, removed leaning trees over shelter, and ground hazard stumps. (72 hrs.)
h. Indian Hills - Box-bladed trail. (8 hrs.)
i. Bear Creek Trail - Mowed, weed-whipped, sprayed Roundup, and boxbladed. (120 hrs.)
5. Street Trees - Sprayed herbicides. (14 hrs.)
6. Memorial/Heritage Program - Watered and sprayed tree rings. (122 hrs.)
7. Downtown
a. Sprayed Roundup around trees. (12 hrs.)
b. Replaced broken or small tree grates. ( 36 hrs .)
c. Removed dead and damaged trees. (132 hrs.)
8. Tree Nursery - Mowed and sprayed Roundup. (16 hrs.)
9. TreeKeepers Project - Removed dead trees and invasive species (i.e., honeysuckle) at Kiwanis Park. ( 60 TK vol. hrs. and 15 staff hrs.)

## VII. PARK RANGER

A. Meetings

1. Law Enforcement Training Institute
2. Deer hunting
3. Pro Card/Credit Card
4. Gentry
5. Rainbow (MSHSAA State Softball)
B. Training
6. Police Legal Science
C. Accident
D. Criminal/Incident Investigations
7. Responded to ARC for abandoned vehicle/subject sleeping in vehicle (see F-8-a \& F-9-a).
8. Responded to Armory for robbery/unfounded.
9. Responded to Capen Park for fire/dead tree.

4 Responded to Cosmo Park.
a. Man down/transported.
b. Lost child/located parents.
c. (2) Juveniles down on soccer field \#4/transported.
d. Vehicle blocking others (see F-10-a).
e. Peace disturbance in Cosmo Park (see F-11-b).
f. Maintenance issues in Rainbow Softball Center.
5. Responded to Douglass Park.
a. Rottweiler dog chasing children/gone on arrival.
b. Vandalism to bathrooms/suspects gone on arrival.
6. Responded to Indian Hills Park.
a. Larceny/no report - nothing of value taken.
b. Peace disturbance (see F-8-m).
c. Vandalism to manhole - cover missing.
7. Responded to Lions-Stephens Park to locate missing child/located on Paris Road.
8. Responded to MKT Trail.
a. $\quad 911$ call/false.
b. Suspicious person/unfounded.
c. $\quad$ Stealing (see F-8-n \& o).
9. Responded to Rock Quarry Park for intoxicated subject (see F-7-a).
10. Responded to Stephens Lake.
a. Suspicious male yelling at visitors (see F-11-c).
b. Medical Emergency/seizure.
c. Check subjects/panhandling, skinny dipping, intoxication (see F-11-d).
d. (2) Electrical issues.
11. Responded to Twin Lakes for dog attacking others/unfounded.
E. Special Assignments

1. Columbia Channel
2. (2) Checking 911 phones

3 Park Patrol Training
F. Violations

1. Animal Complaints (30)
a. (1) Warning for dog off leash in Again Park.
b. (1) Warning for dog off leash in parking lot of Capen Park.
c. (11) Warning for dog off leash in Cosmo Park.
d. (1) Warning for dog in playground in Cosmo Park.
e. (1) Warning for not cleaning up defecation in Cosmo Park.
f. (1) Warning for dog off leash in Lions-Stephens Park.
g. (1) Warning for dog off leash in Oakland Park.
h. (1) Warning in dog off leash in Rock Quarry Park.
i. (7) Warnings for dog off leash in Stephens Lake Park.
j. (5) Warnings for dog off leash in wrong area of Twin Lakes.
2. Beach/Pools (8)
a. (5) Warnings for smoking on beach at Stephens Lake Park.
b. (1) Warning for dog on beach at Stephens Lake Park.
c. (2) Warnings for intoxicating beverages on beach at Stephens Lake Park.
3. Drug Laws
4. Fireworks
5. Juveniles (11)
a. (2) Arrests for delinquency in Cosmo Park (see F-5-b).
b. (2) Arrests for trespassing in Cosmo Park at 0330 hours.
c. (7) Warnings for climbing trees in Cosmo Park.
6. Littering
7. Liquor Laws (1)
a. (1) Warning for intoxication in Rock Quarry Park.
8. Park Violations (48)
a. (1) Warning for camping in vehicle at ARC.
b. (1) Warning for sitting on top of shelter in Cosmo-Bethel Park.
c. (11) Warnings for groups playing on soccer \& football fields in Cosmo Park.
d. (3) Warnings for groups of bikers on Skate Park in Cosmo Park.
e. (2) Warnings for sleeping in Cosmo Park.
f. (5) Warnings for urinating in public in Cosmo Park.
g. (2) Warnings for improper language at Skate Park in Cosmo Park.
h. (2) Warnings for taking natural resources in Cosmo Park.
i. (1) Warning for stapling signs on trees in Cosmo Park.
j. (1) Warning for driving 4 -wheeler in Cosmo Park.
k. (3) Warnings for being in Skate Park after hours in Cosmo Park.
9. (2) Warnings for sleeping in Flat Branch Park.
m. (2) Warnings for loud music in Indian Hills Park.
n. (1) Warning for picking wild flowers in Forum Nature Area.
o. (1) Arrest for stealing wild flowers in Forum Nature Area.
p. (1) Warning for sleeping in Stephens Lake Park.
q. (6) Warnings for fishing on wrong side of the boardwalk in Stephens Lake.
r. (2) Warnings for swimming on wrong side of the boardwalk in Stephens Lake.
s. (1) Warning for sleeping in Stephens Lake Park.
10. Parking Violations (94)
a. (1) Warning at the ARC.
b. (28) Citations at Cosmo Park .
c. (48) Warnings at Cosmo Park.
d. (9) Warnings at Oakland Park.
e. (4) Warnings at Stephens Lake Park.
f. (3) Warnings at Twin Lakes Park.
g. (1) Warning at Westwinds Park.
11. Traffic (21)
a. (1) Towed vehicle that was blocking others.
b. (12) Warnings driving wrong direction in Cosmo Park.
c. (3) Warnings for speed in Cosmo Park.
d. (1) Citation for failure to stop at stop sign in Cosmo Park.
e. (1) Citation for failure to register motor vehicle in Cosmo Park.
f. (1) Warning for no insurance on motor vehicle in Cosmo Park.
g. (2) Warnings for no helmet while riding motorcycle.
12. Trespass (8)
a. (2) Arrests in Cosmo Park at 0440 hours.
b. (1) Issued warning in Cosmo Park for peace disturbance.
c. (1) Issued warning for behavior and language at Stephens Park.
d. (2) Issued warning for panhandling, skinny dipping, intoxication in Stephens Lake Park.
e. (2) Arrests in Twin Lakes at 0530 hours.
13. Vandalism
14. Warrant
15. Weapons
16. Wildlife

| WEEKS | $1^{\text {st }}$ week | $\begin{aligned} & 2^{\text {nd }} \\ & \text { eek } \end{aligned}$ | $3^{\text {rd }}$ <br> week | $4^{\text {th }}$ week | $5^{\text {th }}$ <br> week | $\begin{aligned} & 6^{\text {th }} \\ & \text { week } \end{aligned}$ | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TOTAL MILES DRIVEN | 257 | 582 | 625 | 615 | 506 | 0 | 2585 |
| Hours |  |  |  |  |  |  |  |
| REG. PATROL | 14 | 36.5 | 41 | 38.5 | 33.5 | 0 | 163.5 |
| FOOT PATROL | 5.5 | 11 | 11 | 11.5 | 15 | 0 | 54 |
| BIKE PATROL | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| CRIMINAL INVEST | 3 | 0 | 0 | 0 | 0 | 0 | 3 |
| ACCIDENT INVEST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INCIDENT INVEST | 1 | 5.5 | 5 | 5.5 | 0.5 | 0 | 17.5 |
| OFFICE DUTY | 3.5 | 5.5 | 2 | 4 | 3 | 0 | 18 |
| LUNCH | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEAVE | 0 | 0 | 6.5 | 4.5 | 0 | 0 | 11 |
| SPECIAL ASSIGNMT | 1 | 6 | 0 | 1.5 | 0 | 0 | 8.5 |
| MEETINGS | 0 | 3.5 | 2.5 | 1.5 | 1 | 0 | 8.5 |
| TRAINING | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| TOTALS | 30 | 68 | 68 | 67 | 54 | 0 | 287 |


| VIOLATIONS | WARNINGS | ARRESTS |
| :--- | ---: | ---: |
| ANIMAL COMPLAINTS | 30 | 0 |
| BEACH/POOLS | 8 | 0 |
| DRUG LAWS | 0 | 0 |
| FIREWORKS | 0 | 0 |
| JUVENILES | 7 | 4 |
| LIQUOR LAW | 1 | 0 |
| LITTERING | 0 | 0 |
| PARK VIOLATIONS | 47 | 1 |
| PARKING VIOLATIONS | 66 | 28 |
| TRAFFIC | 19 | 2 |
| TRESPASS | 4 | 4 |
| VANDALISM | 0 | 0 |
| WARRANT | 0 | 0 |
| WEAPONS | 0 | 0 |
| WILDLIFE | 0 | 0 |
| TOTALS | $\mathbf{1 8 2}$ | $\mathbf{3 9}$ |


| SERVICES | TOTALS |
| :--- | ---: |
| ASSIST OTH ACY | 1 |
| ASSIST PARK USER | 19 |
| BROCHURES / MAPS | 3 |
| BUILDING CHECKS | 118 |
| DIRECTING TRAFFIC | 0 |
| FIRST AID | 0 |
| LOCATE MSNG PSN | 1 |
| MAINTENANCE | 14 |
| MOTORISTS ASSIST | 0 |
| PARK INFO/DIRECTIONS | 181 |
| RECOVERED PROPERTY | 1 |
| VISITOR COMPLAINT | 0 |
|  |  |
|  |  |
|  | $\mathbf{3 3 8}$ |
| TOTALS |  |

