August 2005 **PARTICIPATION PARTICIPATION** PRIOR YEAR **CURRENT YEAR** GAMES/CLASSES SAME YEAR-TO SAME YEAR-TO-**PROGRAM TITLE SESSIONS MONTH** DATE MONTH DATE **TOTAL RECREATION SERVICES** 79.862 736.028 78.561 807.346 **ADMINISTRATION** YOUTH ENRIGHMENT SCHOLARSHIPS (YES) YES Applicants Approved 17 387 17 345 YES Applications Approved 127 120 YES Assistance Amount Given \$1,509.00 \$31,080.50 \$1,411.50 \$27,852.75 TOTAL APPLICANTS FOR SCHOLARSHIPS 17 387 17 328 ADULT FINANCIAL ASSISTANCE (AFA) AFA Applicants Approved N/A N/A 6 37 N/A N/A 5 35 AFA Applications Approved N/A N/A \$281.25 \$1,633.75 AFA Assistance Amount Given TOTAL APPLICANTS FOR SCHOLARSHIPS 25 Funding for adult scholarships was approved by City Council on March 7, 2005. Applications were accepted beginning March 8, 2005. **DIVISION EVENT** 0 0 Halloween Haunting 3,152 4,000 Holiday Parade 0 1,700 0 3,000 Theme Park Ticket Sales 117 545 174 616 TOTAL DIVISION EVENTS 117 5,397 174 7,616 SPORTS PROGRAMMING YOUTH SPORTS Diamond Council: 0 18,018 18,512 Participants 0 0 Youth Basketball: **Participants** 8,712 0 7,816 Youth Football: **Participants** 0 624 0 1,518 0 Youth Soccer: 71 11,946 1,704 12,312 **Participants** Youth Tennis: **Participants** 0 0 0 0 Active Kids Club: **Participants** 4 70 1,794 60 2,041 Other Sports: Triathlon/Clinic 0 400 617 **TOTAL YOUTH SPORTS** 75 70 41,494 1,764 42,816 WOMEN'S SPORTS Women's Volleyball: **Participants** 0 816 0 192 390 4,316 Women's Softball: **Participants** 2 52 2,730 0 Women's Basketball: 780 0 **Participants** 0 1,080 Women's Soccer: **Participants** 2 0 816 48 Other Women's Sports 0 0 0 0 TOTAL WOMEN'S SPORTS 4 390 100 4,002 6,728 **MEN'S SPORTS** Men's Volleyball: **Participants** 0 96 0 168 27.846 25,246 Men's Softball: **Participants** 22 4,576 572 2,400 2,200 Men's Basketball: **Participants** 0 0 Men's Baseball: **Participants** 0 0 0 0 Other Men's Sports 0 0 0 0 TOTAL MEN'S SPORTS 22 4,576 30,342 572 27,614 3,984 Co-Rec Noon Club 23 374 4,045 391 Co-Rec Volleyball: **Participants** 5.712 5.136 0 18,850 Co-Rec Softball: **Participants** 10 3,276 18,746 260

August 2005 **PARTICIPATION PARTICIPATION** PRIOR YEAR **CURRENT YEAR** SAME GAMES/CLASSES YEAR-TO SAME YEAR-TO-PROGRAM TITLE **SESSIONS MONTH** DATE MONTH DATE Participants Co-Rec Tennis: 0 0 0 0 25 559 286 Co-Rec Aerobics Classes: **Participants** Co-Rec Kickball **Participants** 5 208 2,212 130 3,536 Other Co-Rec Sports: 0 0 0 0 38 3,883 31,274 31,792 TOTAL CO-REC SPORTS 781 TOTAL SPORTS PROGRAMMING 139 8,919 109,838 3,217 106,224 Additional uses not included in participation totals: Conference Room 17, Gymnasium 1. Volunteer hours 0. **COMMUNITY RECREATION DOUGLASS AREA** 10,700 **Douglass Sports** 0 12,623 0 Douglass Gym-Recreation 0 12.588 0 11,466 2 320 3,190 **Douglass Special Events** 2,535 6,020 81 5,982 22,554 5,135 14,230 **Douglass Park** Douglass Baseball 150 120 1.788 3 510 Douglass Moonlight Hoops 6 720 2,520 780 3,675 TOTAL DOUGLASS AREA 92 9,387 56,815 6,355 45,049 Douglass Park totals down to counting only number of participants versus spectators in the past. **COMMUNITY RECREATION** Community Recreation Classes 15 1,034 6,317 1,015 7,529 13,503 Community Recreation Instruction 97 943 12,165 1,105 TOTAL COMMUNITY RECREATION 112 2,120 1,977 18,482 21,032 TOTAL DOUGLASS/COMM REC 204 11,364 75,297 8,475 66,081 **AQUATICS COLUMBIA SWIM CLUB** 1,602 17,212 1,000 14,477 **HICKMAN POOL** Hickman Recreational Swim (Day Care) *** 0 180 0 195 Hickman Kayaking 0 278 0 96 Hickman Exercise 0 245 0 457 Hickman Instructional Swim 1 9,779 1,175 11,330 Hickman Summer Swim Team 0 848 0 1,185 Hickman Private Rental 73 1,061 124 2,060 Hickman Special Groups 0 103 865 0 **TOTAL HICKMAN POOL** 74 13.256 1.299 15.426 *** Trial basis for Fall 2004 to gauge interest. **DOUGLASS AQUATIC CENTER** Douglass Recreational Swim 238 2,093 467 2,181 0 **Douglass Day Care** 0 0 0 22 60 **Douglass Private Rental** 47 15 **Douglass Special Programs** 0 0 201 801 0 **Douglass Special Groups** 222 766 0 Douglass P&R Camp Adventure 0 0 0 0 0 Douglass Fun City 0 0 0 TOTAL DOUGLASS AQUATIC CTR 482 2,906 683 3,042 **OAKLAND FAMILY AQUATIC CENTER** 25,285 Oakland Recreational Swim 3,850 18,319 4,974 Oakland Day Care 0 0 0 Oakland Exercise 12 61 58 122 August 2005 **PARTICIPATION PARTICIPATION** PRIOR YEAR **CURRENT YEAR** SAME GAMES/CLASSES YEAR-TO SAME YEAR-TO-**PROGRAM TITLE SESSIONS** MONTH DATE MONTH DATE Oakland Private Rental 309 390 1,101 1,892 434 Oakland Special Programs 479 1,121 2,190 Oakland Instructional Swim 0 545 0 0 Oakland P&R Camp Adventure 0 0 0 0 TOTAL OAKLAND FAMILY AQUATIC CENTER 4,605 20,505 6,543 29,489 LAKE OF THE WOODS POOL 534 3.758 545 3,768 Lake of the Woods Recreational Swim Lake of the Woods Day Care 0 0 0 0 0 0 12 57 Lake of the Woods Exercise 0 71 340 Lake of the Woods Special Programs 0 18 106 Lake of the Woods Private Rental 98 28 Lake of the Woods Birthday Party 0 0 0 0 13 92 0 0 Lake of the Woods Water Exercise TOTAL LAKE OF THE WOODS 565 3,948 656 4,271 **PIRATES' LANDING** Pirates' Landing Recreational Swim 3,341 16,909 2,841 20,169 Pirates' Landing Day Care 0 0 0 0 Pirates' Landing Private Rental 47 72 159 333 Pirates' Landing Boating 0 0 0 0 Pirates' Landing Birthday Parties 22 0 36 116 Pirates' Special Programs 34 34 **TOTAL PIRATES' LANDING** 3,522 17,358 2,922 20,311 TOTAL OAKLAND CONCESSION \$3,276 \$16,712 \$5,623 \$29,137 TOTAL DOUGLASS CONCESSIONS \$344 \$1,789 \$408 \$1,674 **TOTAL AQUATICS** 10,850 75,185 13,103 87,016 Volunteer hours for the month of August was 8.25. Hickman last day of summer lessons was August 10. Closed Douglass and Lake of the Woods on August 13. Pirates Landing closed for good on August 21. OFAC last week day was August 19, open weekends now. **OUTDOOR RECREATION** 2.629 730 2,630 Day Camp 770 Basketball Camp 0 65 0 50 Teen Adventure 0 0 0 0 Classes n/a n/a 24 361 0 0 Outdoor Instruction 973 194 Little Gymmers 28 28 120 1,245 Other Programs (Mudstock, Fishing Clinic) 0 997 0 700 TOTAL OUTDOOR RECREATION 4,692 874 5,180 798 TRAVEL 0 0 Outdoor Rec Trips 0 68 414 **Bus/Van Reservations** 58 665 58 **TOTAL TRAVEL** 665 58 482 TOTAL AQUATIC, OUTDOOR & TRAVEL 11,706 80.542 14,035 92.678 **GOLF, CONCESSIONS NICKELL GOLF** Nickell Golf Tournament 1 285 553 228 486 Nickell Total Dollar Amount \$494,801 \$61,747 \$510,843 26.5 \$73,942 Nickell Pass Rounds 1.937 14.588 1.915 15.995 26.5 Nickell Weekday Green Fee Rounds 19 1,326 8,501 1,102 8,004

August 2005 **PARTICIPATION PARTICIPATION** PRIOR YEAR **CURRENT YEAR** GAMES/CLASSES SAME YEAR-TO SAME YEAR-TO-**PROGRAM TITLE SESSIONS** MONTH MONTH DATE DATE Nickell Weekend Green Fee Rounds 1.045 562 7.5 4,758 4,858 Nickell Total Rounds 26.5 4,308 27,847 3,579 28,857 Nickell Golf Lessons 0 498 0 0 742 Nickell Driving Range 596 3.434 486 3.485 26.5 Nickell Carts 853 884 4,962 9 Hole 26.5 4,785 1,078 6,617 877 6,685 Nickell Carts 18 Hole 26.5 **TOTAL NICKELL GOLF** 7,120 43,734 6,054 45,217 LAKE OF THE WOODS GOLF Lake of the Woods Golf Tournament 2 285 686 282 724 LOW Total Dollar Amount \$556,543 \$69,867 \$586,683 27.5 \$74,145 LOW Pass Rounds 27.5 2,306 17,325 19,157 2,533 LOW Weekday Green Fee Rounds 20 1.200 8.369 1.035 7,891 LOW Weekend Green Fee Rounds 488 4,545 7.5 958 4,910 LOW Total Rounds 27.5 4,464 30,604 4,056 31,593 LOW Carts 9 Hole 3.759 587 3.587 27.5 620 LOW Carts 18 Hole 27.5 1,236 8,216 1,077 8,060 TOTAL LAKE OF THE WOODS GOLF 6,605 43,265 6,002 43,964 TOTAL RAINBOW CONCESSIONS 13 \$10,569 \$97,798 \$11,451 \$99,627 TOTAL GOLF AND CONCESSIONS 13,725 86,999 12,056 89,181 SENIOR/PAQUIN/LIFE ENRICHMENT PROGRAM **Senior Programs** Social Events 123 1,131 12,721 1,317 13,050 Crafts 9 53 701 65 862 14 375 3,477 247 2,903 Ceramics Music & Bands 13 531 7,584 296 6,228 Educational / Fitness 14 114 1,365 105 1,033 Oak Tours Trips / Social 50 1,175 12,657 1,107 13,039 **TOTAL OAK** 223 3,379 38,505 3,137 37,115 **PAQUIN** Paquin Crafts/Ceramics 27 276 2.893 335 4.447 Paguin Music / Bands 96 726 642 0 Paquin Social Act. 11,183 811 72 1,095 8,782 Paquin Educational 105 1.133 9.812 1.523 15.162 TOTAL PAQUIN 29,033 204 2,600 24,614 2,669 LIFE ENRICHMENT Life Enrichment Special Programs / Events 21 1,228 7,363 1,393 3,995 Life Enrichment Educational Classes 1,403 98 1,643 15,575 16,610 TOTAL LIFE ENRICHMENT 119 2,871 22,938 2,796 20,605 **SPECIAL PROGRAMS** 1.419 65 Ceramics 10 15 1,399 Preschool / Intergenerational 235 1,849 2,128 5 218 Teen / Family 2 0 2,813 288 5,966 Special Events 0 19.540 0 0 27.689 TOTAL SPECIAL PROGRAMS 250 17 25,621 571 37,182 TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT 563 9.100 101.622 **50+ total reduction difference due to senior band playing last year for the Boone Electric Picnic with 1,500 attendees. *Program/Event total reduction

August 2005 PARTICIPATION PARTICIPATION
PRIOR YEAR CURRENT YEAR
GAMES/CLASSES SAME YEAR-TO SAME YEAR-TO-

PROGRAM TITLE SESSIONS MONTH DATE MONTH DATE

(3368 decrease) due to drop in Maplewood Home & Maplewood Barn numbers for April through July.

50+ trips this month included the MO State Fair and 2 ball games-Cardinals a sell out and only a dozen for the Royals. The Council picnic was well attended. Great attendance for the annual Watermelon and Big Bingo-hard to know which was the biggest draw-watermelon or bingo. The new 50+ Explorer program met and is off and running. Most of the music groups were off the month of August-only bell choir and ukeleles met. Bookings for the upcoming OAK Tours trips is great! Waitlist on most trips. New birthday party program-two members have participated with 95 participants in August.

Day ceramics has seen an increase in attendance this month. Preschool programs were well received. Garage Band Bash was a HUGE success for the first year.

ADAPTIVE RECREATION					
Special Olympics	20	577	5,262	437	6,820
Other Adaptive	8	54	1,382	128	1,060
TOTAL ADAPTIVE	28	631	6,644	565	7,880

Special Olympics participated in the Outdoor Classic Tournament in Jefferson City on August 5-6. We had 24 golfers and 33 softball players competing. Due to increased interest this year, we began Special Olympics soccer practice in August after canceling the program last year. We have 10 youth participants which we are training as a 5-on-5 team for competition. Special Olympics volleyball practiced continued during the month. We are getting ready for competition in September. We completed another session of Adapted Weight Training during the month.

The numbers for the Adapted program are down due to the cancellation of our walking program at Parkade. It is a difference of 43 participants from last year. We did try to add an Adapted Bingo night in February with mixed success.

CARE			Contacts	
Trainee Participation				
# Hours Worked	2,386	16,478	3,572	25,555
Educational Hours	283	2,412	74	851
CARE Gallery (Visiting Artists) Contacts	5	65	299	2,837
Community/Social Service Agencies-Contacts	0	48	0	246
Public Schools	0	76	0	57
CARE Job Site Agreements / Job Coach Contacts	95	757	0	443
CARE	100	19,836	3,945	29,989

	Same Month	Prior YTD	This Month	This YTD
# of Applications Received:		326	0	300
# Interviews		316	0	272
# Trainees Hired		178	0	213
Program Attrition				
# Resignations:		18	3	41
# Terminations:		20	0	8
# Quit			70	8

The items reported above have different descriptions than previous months. The purpose of the changes is to more accurately record the program activity.

activity.				
ACTIVITY & RECREATION CENTER				
Visits:				
Members/Daily Admissions	24,014	248,640	26,701	281,853
Special Admission/Coupons	91	483	105	737
TOTAL VISITS:	24,105	249,123	26,806	282,590
Members:				
Adult Annual	12	165	9	137
Adult Monthly	123	1,444	135	1,234
Adult Multi Pass	64	1,013	61	993
Family Annual	64	934	67	830
Family Monthly	424	4,886	400	5,043
Sr. Annual	6	138	11	139
Sr. Annual Monthly	20	176	21	156

August 2005 **PARTICIPATION PARTICIPATION** PRIOR YEAR **CURRENT YEAR** GAMES/CLASSES SAME YEAR-TO SAME YEAR-TO-**PROGRAM TITLE** SESSIONS MONTH DATE MONTH DATE 14 498 26 442 Sr. Couple 268 Sr. Couple Monthly 28 40 318 20 22 236 Sr. Multi Pass 242 Youth Annual 2 16 0 18 Youth Monthly 8 78 5 79 218 Youth Multi Pass 15 224 15 **Total Members:** 800 10,082 812 9,843 433 458 5,164 Memberships: 5,667 Room Rentals: Outside Rentals-12; Parks & Rec. - 33; City Depts - 0. Average daily attendance for August was 842 persons per day. WebTrac - On-line Program Registration Total Web Users 78 343 92 819 **New Users** 64 241 70 586 14 102 22 233 Repeat Users # of Sessions 130 853 146 1,403 53 329 **Total Completed Transactions** 35 145 Total \$ Registrations \$1,968.00 \$9,470.05 \$2,322.50 \$11,522.00 Total % of on-line \$ registrations (Feb. '02) 23.00% 5.6% avg. 23.00% 11.57% avg Total WebTrac Registrations Sessions between 12:00am-6:00am: 5 Sessions between 6:00am-12:00pm: 43 Sessions between 12:00pm-6:00pm: 61 Sessions between 6:00pm-12:00am: 37 Average timed session per user: 9.36 min

COLUMBIA PARKS & RECREATION DEPARTMENT

Park Services Division Monthly Report August 2005

I. <u>ADMINISTRATION</u>

- A. The Parks and Recreation Department received a 2005 Tennis in the Park Community Certificate from the USTA and NRPA for its "commitment to grow and develop tennis through parks and recreation."
- B. Received notification from the Missouri Department of Conservation that the Natural Resource Program was awarded a Tree Resource Improvement and Maintenance (T.R.I.M.) Grant in the amount of \$9,401 for the restoration of a transitional forest community project at Grindstone Nature Area.
- C. Contractor (Trillium Dell) completed construction of the indoor stairway in the Pop Collins Cabin at Nifong Park.

II. MAINTENANCE

- A. Facilities and Grounds
 - 1. Performed park clean-up and sanitation. (956 hrs.)
 - 2. Mowed and trimmed parks. (810 hrs.)
 - 3. Performed playground repairs. (40 hrs.)
 - 4. Performed maintenance on park lighting systems. (32 hrs.)
 - 5. Performed maintenance on athletic field electrical components and pitching machines. (12 hrs.)
 - 6. Provided maintenance support for the Show Me State Games. (40 hrs.)
 - 7. Repaired vandalism at Worley and Oakland Parks and MKT Trail signs.
 - 8. Began re-coating tennis courts; four completed at CCRA.
 - 9. Assisted contractor with the removal of border fencing at Paquin Park.
 - 10. Repaired water leaks to in ground water lines at Indian Hills and Rock Quarry Parks.
 - 11. Finished replacing Nifong animal pen fencing and gates.
 - 12. Assisted the ARC staff with Water Zone annual maintenance. (96 hrs.)

B. ARC

- 1. Performed preventative maintenance, repair, and adjustments of cardiovascular equipment. (22 hrs.)
- 2. Performed general repair of building fixtures. (16 hrs.)
- 3. Performed maintenance and care of Water Zone. (140 hrs.)
- 4. Performed maintenance of building mechanical systems. (12 hrs.)
- 5. Performed set up and take down of meeting rooms. (2 hrs.)
- 6. Performed maintenance of the building exterior. (35 hrs.)
- 7. Touched up wall and fixture paint. (12 hrs.)
- 8. Completed the annual maintenance work in Water Zone which consisted of the following:
 - a. Repaired shell plaster near SCS play structure.
 - b. Scrubbed and cleaned pool shell.

- c. Cleaned and painted slide structure.
- d. Cleaned circulation filters and performed pump maintenance.
- e. Inspected and re-attached all drain covers.
- f. Painted office areas.

III. FLEET OPERATIONS

A.	7	vehicles serviced and 8 vehicles repaired.
B.	1	piece of equipment serviced and 20 pieces of equipment repaired.
C.	18	service calls performed.
D.	12	tires repaired.
E.	5	pieces of small power equipment repaired.
F.	5	times - vehicles checked for trips.
G.	4	freight shipments unloaded.
H.	11	mowers repaired.
I.	5	mowers serviced, 100-hrs. interval.
J.	27	times - mower PM maintenance performed.
K.	89	blades sharpened.
L.	12	golf cars repaired.
M.	3	times - PMC carts prepped for service.

N. Other Services Performed:

- 1. Welded soccer goal on site at Cosmo Park.
- 2. Trapped raccoon in PMC hangar.
- 3. Completed canopy guard posts at fuel station.
- 4. Detailed/cleaned Bus 3115.
- 5. Cleaned PMC lot with magnet for debris.
- 6. Accepted delivery of new utility vehicle for Athletic Crew use.

IV. GOLF AND SPORTS TURF MANAGEMENT

A. <u>L.A. Nickell Golf Course</u>

- 1. Cleaned up and removed brush from storm damage. (60 hrs.)
- 2. Hydro-jetted and topdressed all greens.
- 3. Fertilized all fairways. (8 hrs.)
- 4. Applied fertilizer and pesticides. (31 hrs.)
- 5. Serviced both greensmowers. (4 hrs.)
- 6. Replaced bedknives on both greensmowers and lapped. (2-hrs.)
- 7. Repaired roller on t-mower. (1 hr.)
- 8. Serviced t-mower and repaired mower bracket. (3 hrs.)
- 9. Replaced bedknives and lapped mower units on Toro fairway mower. (5 hrs.)
- 10. Serviced fairway mower. (2 hrs.)
- 11. Serviced 16-ft. mower. (2 hrs.)
- 12. Serviced 6-ft. mower. (2 hrs.)
- 13. Installed new air compressor for shop. (4 hrs.)
- 14. Sitepro updates for irrigation system. (3 hrs.)

- 15. Began construction on new forward tee, #4.
- 16. Prepared course daily: ballwashers, t-markers, trash and cup changing. (66 hrs.)
- 17. Mowed and trimmed greens, tees, and roughs. (458 hrs.)

B. Sports Turf Management

- 1. Removed goals from soccer following Show Me State Games. (16 hrs.)
- 2. Laid out all soccer fields and painted for fall season. (105 hrs.)
- 3. Installed goals and nets for soccer. (45 hrs.)
- 4. Laid out all football fields for fall leagues. (20 hrs.)
- 5. Painted football fields and put out player benches and trash barrels. (25 hrs.)
- 6. Applied pesticide and fertilizer. (10 hrs.)
- 7. Mowed and trimmed football and soccer fields. (100 hrs.)
- 8. Performed irrigation maintenance and repairs on sport fields and golf courses. (31 hrs.)
- 9. Repaired cart path at L.A. Nickell. (8 hrs.)
- 10. Prepped fields at Rainbow, Antimi, Oakland, Legion, Again and Douglass. (180 hrs.)
- 11. Performed warning track maintenance. (22 hrs.)
- 12. Installed portable fencing for Hickman softball. (8 hrs.)
- 13. Prepped ASA field preps after rains; used 200 bags of Quick Dry. (30 hrs.)
- 14. Aerified and seeded Antimi Black and Gold Fields. (8 hrs.)
- 15. Mowed and trimmed all baseball/softball fields. (95 hrs.)

C. Lake of the Woods Golf Course

- 1. Removed and cleaned up trees and branches from storm damage. (55 hrs.)
- 2. Hydro-jetted and topdressed all greens.
- 3. Fertilized all zoysia areas. (7 hrs.)
- 4. Applied fertilizer and pesticides. (38 hrs.)
- 5. Completed shaping and sodding of lower tee, #13.
- 6. Prepped course daily for play: t-markers, trash, cup changing and ballwasher maintenance. (60 hrs.)
- 7. Lapped all greens mower units and re-set height. (5 hrs.)
- 8. Performed maintenance on 2 t-mowers.
- 9. Performed 6-foot mower maintenance and blade sharpening. (5 hrs.)
- 10. Performed maintenance on 16-foot mower and sharpened blades. (6 hrs.)
- 11. Performed fairway mower maintenance and lapped blades. (8 hrs.)
- 12. Sprayed Revolver on #10 and #11 fairways to eliminate all weeds and grasses from zoysia. (1 hr.)
- 13. Topdressed all zoysia tees. (2 hrs.)
- 14. Mowed and trimmed greens, tees, roughs, and fairways. (420 hrs.)

V. CONSTRUCTION

- A. Stephens Lake Park Day Camp Building
 - 1. Installed all open area T&G pine ceiling boards.
 - 2. Started installation of insulated roof panels.
 - 3. Installed electrical panels, wiring, and boxes throughout building.
 - 4. Installed interior hallway and office cedar wall boards.
 - 5. Installed blocking for restroom partitions.
 - 6. Installed gable end overhang and started framing sofit and fascia.

B. <u>Stephens Lake Park - Other Projects</u>

1. Installed water lines, vaults, backflow devices, and water fountains at Gordon and Happy Hollow Shelters.

C. <u>Indian Hills Park</u>

- 1. Constructed four footings and columns for new shelter.
- 2. Formed, set steel, and installed 30'x 30'shelter slab.

D. Bear Creek Trail - N. Garth Ave.

1. Installed water line, vault, backflow device, and water fountain near trailhead.

E. Other Park Projects

- 1. Put together one large bleacher unit.
- 2. Constructed cupola for Highpointe Park Shelter.

VI. NATURAL RESOURCES

A. Horticulture

- 1. Planting and Construction
 - a. Completed brush removal, grading and sowing turf seed around the construction area of the new R.C. track in Cosmo Park. (120 hrs.)
 - b. Aerated and over-seeded turf at Flat Branch Park. (16 hrs.)

2. Maintenance

- a. Continued mowing turf around landscaping beds. (48 hrs.)
- b. Watered annuals and other landscaping, as needed to prevent death or damage from the drought. (200 hrs.)
- c. Continued bed cleanup, pruning, hand-weeding, and spraying herbicides for weed control. (320 hrs.)

B. Forestry

1. Maintenance

- a. Tools Maintained and cleaned chainsaws, vehicles, and equipment. (16 hrs.)
- b. Indian Hills Added roll stone to trail surface. (16 hrs.)
- c. Stephens Lake Weed-whipped and fertilized main entrance trees. (32 hrs.)
- d. Bear Creek Trail Mowed and removed 2 hazardous trees. (66 hrs.)
- e. Twin Lakes Sprayed trail. (3 hrs.)
- f. Oakland Removed dead trees limbs. (48 hrs.)
- g. MKT Trail Sprayed Pro Roundup on trail, mowed, and started the MKT extension under Providence. (126 hrs.)

- h. Grindstone Mowed trail. (24 hrs.)
- i. Sprayed herbicides around tree rings and beds. (48 hrs.)
- j. Fertilized newly planted trees. (44 hrs.)
- 3. Street Trees Sprayed herbicides. (32 hrs.)
- 4. Memorial/Heritage Program
 - a. Sprayed tree rings. (32 hrs.)
 - b. Fertilized trees. (36 hrs.)
- 5. Downtown
 - a. Sprayed Roundup around trees. (8 hrs.)
 - b. Replaced broken or small tree grates. (32 hrs.)
 - c. Removed dead and damaged trees. (36 hrs.)
 - d. Fertilized trees. (24 hrs.)
- 6. Nursery Mowed. (8 hrs.)
- 7. TreeKeepers Projects
 - a. Kiwanis Park Pruned trees; removed dead trees and honeysuckle. (50 TK vol. hrs, 15 staff hrs.)
 - b. Nifong Park Pruned, mulched, and fertilized trees; removed honeysuckle. (65 TK vol. hrs, 15 staff hrs.)

VII. PARK RANGER

- A. Meetings
 - 1. Gentry
 - 2. Alarm Communications Center
 - 3. City Clerk
- B. Training
 - 1. Firearms
 - 2. Defensive Tactics
- C. Accident
- D. Criminal/Incident Investigations
 - 1. Responded to ARC to tow vehicle left over 48 hours (see F-9-a).
 - 2. Responded to Cosmo Park.
 - a. Trespass subject & vehicle locked behind secured gate at Bear Creek Trail (see F-11-a).
 - b. Vehicle parked in handicap parking at Skate Park (see F-9-c).
 - c. Juvenile refusing to get into vehicle with parent/handled by parent before my arrival.
 - d. Soccer team cheating/three players kicked off field/had to guard two soccer games for possible disturbances.
 - e. Rainbow Softball Center to escort umpire out of area for his safety/no disturbance.
 - f. Skate Park for stolen skateboard/it was retrieved before arrival/could not locate suspect.
 - g. Shelter dispute between patrons.
 - h. 911 check at Antimi Ball field/false.

- 3. Responded to Bear Creek Trail to locate dead deer/unable to locate/already removed.
- 4. Responded to Lake of the Woods Golf Course for fire alarm/false.
- 5. Responded to MKT Trail.
 - a. Suspicious vehicle at Forum trailhead/gone on arrival.
 - b. Fireworks at Stadium/unable to locate.
 - c. Trail user having chest pains/transferred to Boone Hospital.
 - d. 911 check/false.
 - e. Fireworks/located explosives/unable to locate individuals.
- 6. Responded to Oakland Pool to recover drug paraphernalia.
- 7. Responded to Rock Quarry Park.
 - a. 4-wheeler in park/gone on arrival.
 - b. (2) Unlock and lock Rock Quarry House.
- 8. Responded to Stephens Lake Park.
 - a. Juveniles left alone, caller was concerned for safety.
 - b. Motor vehicle accident/gone on arrival.
 - c. Disorderly conduct (see F-11-b).
- 9. Responded to Twin Lakes for leg injury/refused medical attention.
- 10. Responded to Westwinds Park for man down/intoxicated and sleeping (see F-11-c).

E. Special Assignments

- 1. (2) Check 911 phones
- 2. Garage Band Bash
- 3. Train new Park Ranger

F. Violations

- 1. Animal Complaints (11)
 - a. (3) Warnings for dogs off leash in parking lot at Capen Park.
 - b. (1) Warning for dog off leash on trail at Grindstone Park.
 - c. (1) Warning for dog off leash at Forum MKT.
 - d. (1) Picked up dead dog off MKT Trail.
 - e. (2) Warnings for dogs off leash at Oakland Park.
 - f. (1) Warning for dogs off leash in Stephens Lake Park.
 - g. (1) Warning for dog in playground at Stephens Lake.
 - h. (1) Adult female bitten by dog/gone on arrival.
- 2. Beach/Pools (9)
 - a. (5) Warnings for swimming outside of buoys at Stephens Lake.
 - b. (1) Warning for being on beach after dark at Stephens Lake.
 - c. (1) Warning for iguana on beach at Stephens Lake.
 - d. (2) Warnings for climbing on sprayer at Stephens Lake.
- 3. Drug Laws
- 4. Fireworks
- 5. Juveniles (14)
 - a. (4) Warnings for using picnic tables for skateboarding in Cosmo Park.
 - b. (3) Warnings for bikes in Skate Park in Cosmo Park.

- c. (6) Warnings jumping off boardwalk into water at Stephens Lake.
- d. (1) Expelled from dance for disobeying rules.
- 6. Littering
- 7 Liquor Laws
- 8. Park Violations (57)
 - a. (14) Warnings for disobeying rules at Cherry Street Garage dance/smoking.
 - b. (2) Warnings for motor scooter in Cosmo-Bethel Park.
 - c. (3) Warnings for inappropriate language at Skate Park in Cosmo Park.
 - d. (8) Warnings for groups playing on soccer & football fields in Cosmo Park.
 - e. (1) Warnings for groups of bikers on Skate Park in Cosmo Park.
 - f. (1) Warning for using wooden bench in Skate Park for jumping.
 - g. (1) Warnings for no Special Use Permit in Cosmo Park.
 - h. (7) Warnings for climbing trees in Cosmo Park.
 - i. (1) Warning for sleeping in Cosmo Park.
 - j. (3) Warnings for skateboarding on basketball courts at Douglass Park.
 - k. (1) Warning for sleeping in Field Park.
 - 1. (5) Warnings for sleeping and littering in Flat Branch Park.
 - m. (3) Warnings for not using audible sounds when passing with bikes the MKT Trail.
 - n. (1) Warning for 4-wheeler in Nifong Park.
 - o. (1) Warning for bikes on basketball court at Rock Bridge Park.
 - p. (1) Warning for golfing in Stephens Lake Park.
 - q. (2) Warnings for bikes on boardwalk at Stephens Lake Park.
 - r. (1) Warning for remote aircraft in Stephens Lake Park.
 - s. (1) Warning for sleeping at Village Square Park.
- 9. Parking Violations (75)
 - a. (1) Towed vehicle from ARC left over 48 hours.
 - b. (2) Tagged for towing/vehicles left over 24 hours in Cosmo Park.
 - c. (25) Citations in Cosmo Park.
 - d. (32) Warnings in Cosmo Park.
 - e. (8) Warnings in Oakland Park.
 - f. (2) Warnings in Rock Quarry Park.
 - g. (1) Warning in Stephens Lake.
 - h. (4) Warnings in Twin Lakes.
- 10. Traffic (11)
 - a. (1) Citation for failure to stop at stop sign in Cosmo Park.
 - b. (6) Warnings for driving wrong direction in Cosmo Park.
 - c. (3) Warnings for failure to stop at stop sign.
 - d. (2) Warnings for speed in Cosmo Park.

- 11. Trespass (3)
 - a. (1) Warning for having vehicle on trail on Bear Creek Trail/gate was opened earlier.
 - b. (1) Issued warning for disorderly conduct toward others.
 - c. (1) Issued warning for intoxicated and sleeping in Westwinds Park/second offense.
- 12. Vandalism
- 13. Warrant
- 14. Weapons
- 15. Wildlife (2)
 - a. Removed dead snake from trail at Grindstone Park.
 - b. Dead deer at Garth/Bear Creek Trail.

	1 st	2 nd	3 rd	4 th	5 th	6 th	
WEEKS	week	week	week	week	week	week	TOTAL
TOTAL MILES DRIVEN	330	394	409	548	573	0	2254
			Hours				
REG. PATROL	21	32.5	29	29	29	0	140.5
FOOT PATROL	13.5	11.5	8	21.5	4	0	58.5
BIKE PATROL	2.5	1	0	1	0	0	4.5
CRIMINAL INVEST	3	0	0	0	0	0	3
ACCIDENT INVEST	0	0	0	0	0	0	0
INCIDENT INVEST	3	5.5	3	4	4	0	19.5
OFFICE DUTY	4.5	5	3.5	0.5	3	0	16.5
LUNCH	0	0	0	0	0	0	0
LEAVE	0	8	0	0	0	0	8
SPECIAL ASSIGNMT	0	6	3	0	0	0	9
MEETINGS	2	0	1.5	0	0	0	3.5
TRAINING	4.5	0	8	0	0	0	12.5
TOTALS	54	69.5	56	56	40	0	275.5

VIOLATIONS	WARNINGS	ARRESTS
ANIMAL COMPLAINTS	11	0
BEACH/POOLS	9	0
DRUG LAWS	0	0
FIREWORKS	0	0
JUVENILES	14	0
LIQUOR LAW	0	0
LITTERING	0	0
PARK VIOLATIONS	57	0
PARKING VIOLATIONS	50	25
TRAFFIC	10	1
TRESPASS	3	0
VANDALISM	0	0
WARRANT	0	0
WEAPONS	0	0
WILDLIFE	2	0
TOTALS	156	26

SERVICES	TOTALS
ASSIST OTH ACY	5
ASSIST PARK USER	12
BROCHURES / MAPS	0
BUILDING CHECKS	46
DIRECTING TRAFFIC	0
FIRST AID	1
LOCATE MSNG PSN	0
MAINTENANCE	31
MOTORISTS ASSIST	5
PARK INFO/DIRECTIONS	166
RECOVERED	100
PROPERTY	3
VISITOR COMPLAINT	0
TOTALS	269