July 2005 **PARTICIPATION PARTICIPATION** PRIOR YEAR **CURRENT YEAR** GAMES/CLASSES SAME YEAR-TO SAME YEAR-TO-**PROGRAM TITLE SESSIONS MONTH** DATE **MONTH** DATE **TOTAL RECREATION SERVICES** 119.524 674.290 122.747 726.696 **ADMINISTRATION** YOUTH ENRIGHMENT SCHOLARSHIPS (YES) YES Applicants Approved 14 370 41 328 15 YES Applications Approved 118 114 YES Assistance Amount Given \$519.00 \$29,571.50 \$3,286.50 \$24,476.25 TOTAL APPLICANTS FOR SCHOLARSHIPS 14 370 41 328 ADULT FINANCIAL ASSISTANCE (AFA) AFA Applicants Approved N/A N/A 6 31 N/A N/A 6 30 AFA Applications Approved N/A N/A \$337.50 \$1,352.50 AFA Assistance Amount Given TOTAL APPLICANTS FOR SCHOLARSHIPS 25 Funding for adult scholarships was approved by City Council on March 7, 2005. Applications were accepted beginning March 8, 2005. **DIVISION EVENT** 0 Halloween Haunting 0 3,152 4,000 Holiday Parade 0 1,700 0 3,000 Theme Park Ticket Sales 258 428 235 442 TOTAL DIVISION EVENTS 258 5,280 235 7,442 SPORTS PROGRAMMING YOUTH SPORTS Diamond Council: 18,018 3,068 18,512 **Participants** 118 2,834 Youth Basketball: **Participants** 0 8,712 0 7,816 Youth Football: **Participants** 0 624 0 1,518 Youth Soccer: 0 11,946 0 10,608 **Participants** Youth Tennis: **Participants** 0 0 0 0 Active Kids Club: **Participants** 15 48 1,724 120 1,981 Other Sports: Triathlon/Clinic 0 400 617 **TOTAL YOUTH SPORTS** 133 2.882 41,424 3,188 41,052 WOMEN'S SPORTS Women's Volleyball: **Participants** 0 816 0 192 1,508 364 2,678 Women's Softball: **Participants** 14 3,926 Women's Basketball: 0 780 0 **Participants** 0 1,032 Women's Soccer: **Participants** 0 816 0 Other Women's Sports 0 0 0 0 TOTAL WOMEN'S SPORTS 14 1,508 6,338 364 3,902 **MEN'S SPORTS** 168 Men's Volleyball: **Participants** 0 96 4.888 24,674 Men's Softball: **Participants** 188 6,292 23,270 2,400 2,200 Men's Basketball: **Participants** 0 0 Men's Baseball: **Participants** 0 0 0 0 Other Men's Sports 0 0 0 0 TOTAL MEN'S SPORTS 188 6,292 25,766 4,888 27,042 374 3,593 Co-Rec Noon Club 20 3,671 340 Co-Rec Volleyball: 7 84 5.712 5.136 **Participants** Co-Rec Softball: **Participants** 198 4,160 15,470 5,148 13,442

PARTICIPATION

PARTICIPATION

July 2005 PRIOR YEAR **CURRENT YEAR** GAMES/CLASSES SAME YEAR-TO SAME YEAR-TO-PROGRAM TITLE **SESSIONS MONTH** MONTH DATE DATE Participants 0 0 Co-Rec Tennis: 0 0 31 534 0 286 Co-Rec Aerobics Classes: **Participants** 728 Co-Rec Kickball **Participants** 25 2,004 650 2,756 Other Co-Rec Sports: 0 0 0 0 250 5,377 27,391 25,213 TOTAL CO-REC SPORTS 6,222 TOTAL SPORTS PROGRAMMING 585 16,059 100,919 14,662 97,209 Additional uses not included in participation totals: Conference Room 12, Gymnasium 4. Volunteer hours 0. **COMMUNITY RECREATION DOUGLASS AREA** 0 10,700 **Douglass Sports** 12,623 0 Douglass Gym-Recreation 0 12.588 0 11,466 309 3,485 225 2,870 **Douglass Special Events** 1 90 7,859 16,572 4,725 9,095 Douglass Park Douglass Baseball 17 360 838 1.668 791 Douglass Moonlight Hoops 12 1,200 1,800 1,445 2,895 TOTAL DOUGLASS AREA 120 9,728 47,859 7,233 38,694 Douglass Park totals down to counting only number of participants versus spectators in the past **COMMUNITY RECREATION** Community Recreation Classes 57 1,364 5,283 1,470 6,514 Community Recreation Instruction 116 1,220 11,222 2,060 12,398 TOTAL COMMUNITY RECREATION 18,912 173 2,584 16,505 3,530 TOTAL DOUGLASS/COMM REC 293 12,312 64,364 10,763 57,606 **AQUATICS COLUMBIA SWIM CLUB** 1,602 15,610 14,477 **HICKMAN POOL** Hickman Recreational Swim (Day Care) *** 180 0 195 99 Hickman Kayaking 0 278 0 96 Hickman Exercise 0 245 0 457 Hickman Instructional Swim 3,352 9,778 3,518 10,155 Hickman Summer Swim Team 235 848 159 1,185 Hickman Private Rental 142 988 1,217 1,936 Hickman Special Groups 710 865 0 103 **TOTAL HICKMAN POOL** 4.538 13.182 4.894 14.127 *** Trial basis for Fall 2004 to gauge interest. **DOUGLASS AQUATIC CENTER** Douglass Recreational Swim 1,338 1,855 908 1,714 0 0 Douglass Day Care 0 0 25 45 45 **Douglass Private Rental** 25 **Douglass Special Programs** 0 0 507 600 **Douglass Special Groups** 0 544 0 0 Douglass P&R Camp Adventure 0 0 0 0 0 0 0 0 Douglass Fun City TOTAL DOUGLASS AQUATIC CTR 1,363 2.424 1.460 2,359 **OAKLAND FAMILY AQUATIC CENTER** 14,469 20,311 Oakland Recreational Swim 8,212 9,808 Oakland Day Care 0 0 Oakland Exercise 33 49 56 64 July 2005 **PARTICIPATION PARTICIPATION** PRIOR YEAR **CURRENT YEAR** GAMES/CLASSES SAME YEAR-TO SAME YEAR-TO-PROGRAM TITLE **SESSIONS MONTH** MONTH DATE DATE Oakland Private Rental 536 792 1,400 1,502 45 1,069 Oakland Special Programs Oakland Instructional Swim 358 545 0 0 Oakland P&R Camp Adventure 0 0 0 0 TOTAL OAKLAND FAMILY AQUATIC CENTER 9,139 11,977 22,946 15,900 LAKE OF THE WOODS POOL 3.224 1.497 3.223 Lake of the Woods Recreational Swim 2.104 Lake of the Woods Day Care 0 0 0 0 0 0 24 45 Lake of the Woods Exercise 0 269 269 Lake of the Woods Special Programs 0 58 80 78 78 Lake of the Woods Private Rental Lake of the Woods Birthday Party 0 0 0 0 Lake of the Woods Water Exercise 45 79 0 0 TOTAL LAKE OF THE WOODS 2,207 3,383 1,868 3,615 **PIRATES' LANDING** 8,123 Pirates' Landing Recreational Swim 13,568 8,776 17,328 Pirates' Landing Day Care 0 0 0 0 Pirates' Landing Private Rental 0 174 0 25 Pirates' Landing Boating 0 0 0 0 Pirates' Landing Birthday Parties 65 94 25 36 Pirates' Special Programs 0 **TOTAL PIRATES' LANDING** 8,188 8,801 17,389 13,836 TOTAL OAKLAND CONCESSION \$7,239 \$10,867 \$23,514 \$13,436 TOTAL DOUGLASS CONCESSIONS \$751 \$1,445 \$629 \$1,266 **TOTAL AQUATICS** 27,037 64,335 29,000 74,913 Volunteer hours for the month of July was 38.5. **OUTDOOR RECREATION** 1,859 1,900 Day Camp 1,041 921 Basketball Camp 0 65 0 50 Teen Adventure 0 0 0 0 Classes n/a n/a 45 337 194 Outdoor Instruction 24 973 0 Little Gymmers 0 0 59 1,125 Other Programs (Mudstock, Fishing Clinic) 0 997 0 700 TOTAL OUTDOOR RECREATION 1,065 3,894 1,025 4,306 TRAVEL 0 0 0 Outdoor Rec Trips 68 91 **Bus/Van Reservations** 116 607 356 **TOTAL TRAVEL** 116 607 91 424 TOTAL AQUATIC, OUTDOOR & TRAVEL 28,218 68,836 30,116 79,643 **GOLF, CONCESSIONS NICKELL GOLF** Nickell Golf Tournament 2 46 268 0 258 Nickell Total Dollar Amount \$83,552 \$449,096 31 \$63,070 \$420,859 Nickell Pass Rounds 1.587 14.080 31 12.651 2.286 Nickell Weekday Green Fee Rounds 20 1,275 7,175 1,609 6,902

July 2005 **PARTICIPATION PARTICIPATION** PRIOR YEAR **CURRENT YEAR** GAMES/CLASSES SAME YEAR-TO SAME YEAR-TO-**PROGRAM TITLE** SESSIONS **MONTH** MONTH DATE DATE Nickell Weekend Green Fee Rounds 771 876 11 3,713 4,296 Nickell Total Rounds 3,633 23,539 25,278 31 4,771 Nickell Golf Lessons 0 0 498 0 742 Nickell Driving Range 613 2.838 619 2.999 31 Nickell Carts 802 3,932 1,135 4,078 9 Hole 31 Nickell Carts 1.091 5,539 1,393 5,808 18 Hole 31 **TOTAL NICKELL GOLF** 6,185 36,614 7,918 39,163 LAKE OF THE WOODS GOLF Lake of the Woods Golf Tournament 0 0 401 442 LOW Total Dollar Amount \$76,841 \$482,398 \$79,415 \$516,816 31 LOW Pass Rounds 31 2,478 15,019 2,578 16,624 LOW Weekday Green Fee Rounds 20 1.640 7.169 1.403 6,856 LOW Weekend Green Fee Rounds 3,952 904 4,057 11 868 LOW Total Rounds 31 4,986 26,140 4,885 27,537 LOW Carts 9 Hole 3.139 642 3.000 31 680 LOW Carts 18 Hole 6,980 31 1,744 1,616 6,983 TOTAL LAKE OF THE WOODS GOLF 7,410 36,660 7,143 37,962 TOTAL RAINBOW CONCESSIONS 26 \$20,583 \$87,229 \$22,835 \$88,176 TOTAL GOLF AND CONCESSIONS 13,595 73,274 15,061 77,125 Hot and Dry SENIOR/PAQUIN/LIFE ENRICHMENT PROGRAM **Senior Programs** Social Events 98 1,026 11,590 1,090 11,733 44 797 Crafts 8 44 648 292 2,656 Ceramics 12 3,102 210 Music & Bands 21 2,016 7,053 795 5,932 Educational / Fitness 14 127 1,251 91 928 Oak Tours Trips / Social 45 1.215 11.482 1.174 11.932 TOTAL OAK 198 4,720 35,126 3,404 33,978 **PAQUIN** Paquin Crafts/Ceramics 21 275 2,403 560 4,112 Paquin Music / Bands 1 41 403 8 642 Paquin Social Act. 95 963 9,211 705 7,971 Paquin Educational 105 810 7,736 1,072 13,639 **TOTAL PAQUIN** 26,364 2,089 19,753 2,345 222 LIFE ENRICHMENT Life Enrichment Special Programs / Events 141 16 3,523 13,875 1,938 Life Enrichment Educational Classes 125 1,643 15,575 1,513 15,207 TOTAL LIFE ENRICHMENT 141 5.166 29.450 1.654 16,649 SPECIAL PROGRAMS 1,066 1,334 Ceramics 7 27 54 Preschool / Intergenerational 7 236 1,614 264 1,910 Teen / Family 17 2.813 28 6 5,678 Special Events 3 10,000 11,800 15,345 27,489 TOTAL SPECIAL PROGRAMS 36,411 23 10,280 17,293 15,691 TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT 22,255 584 101,622 23,094 113,402 July 2005PARTICIPATIONPARTICIPATIONPRIOR YEARCURRENT YEAR

GAMES/CLASSES SAME YEAR-TO SAME YEAR-TO-PROGRAM TITLE SESSIONS MONTH DATE MONTH DATE

*Program/Event total reduction due to First Night numbers being moved to special events such as First Night, Earth Day, July 4 numbers being moved to Special Programs Special Events. Educational members (TKD) are being counted as participant not enrollee and some classes offered in August this year.

This month we only had one OAK Tours trip-1/2 surprise 1/2 Carl Hurley/Jeanne Robertson. Surprise was the Wolfner Library for the blind in Jeff City along with the State Archives. The comedy show was in the Performing Arts Center-a great place for senior groups and a great show! The heat cancelled \$5 Friday Night Bingo and senior bell choir. It probably accounted for some smaller numbers to other functions. The Jamm session had great attendance, but the live music dance with Rae Phillippe had poor attendance. We had good attendance at the first 50+ Explorer meeting. The Council did not meet in July and several of the music groups are on hiatus.

Life Enrichment class numbers are down due mostly to drop in Taekwon-Do. We are counting actual attendance rather than enrollment and slight drop in enrollment as well. Also, Theater Mini Camps are in August this year instead of June and July.

Event numbers are down due to large drop in Maplewood Barn Theater and Maplewood Home. Fire in the Sky was even better than last year! E.T. was a great success with over 200 in attendance. Ceramics are low due to extreme heat.

ADAPTIVE RECREATION					
Special Olympics	19	461	4,685	464	6,383
Other Adaptive	9	77	1,328	138	932
TOTAL ADAPTIVE	28	538	6,013	602	7,315

CPRD Special Olympics had 15 athletes and 4 coaches selected in 7 different sports for National Games to be held in Ames, IA next year. All athletes and coaches will be working hard over the next year to compete against other Special Olympics across the nation. Special Olympics competed in 2 softball and 1 golf district during July to qualify for state competition in Jefferson City in August. All 4 softball teams as well as the team skills participants qualified for state. We had 23 golfers qualify for state competition as well. Special Olympics volleyball started in July. We had six participants in the Rolla Rally - a fundraiser sponsored by state law enforcement officers in July. Officers across the state ride their motorcycles across the state, starting and ending in Rolla, in one day to raise money for Special Olympics. We attended a Kansas City Royals game in July. Another session of Adapted Bingo was held in July with 23 participants. A new session of Adapted Weight Training began in July with 5 participants. Skills were taught in safe weight training and how to begin a physical fitness program using circuit training equipment.

The numbers for the Adapted program are down due to the cancellation of our walking program at Parkade. It is a difference of 43 participants from last year. We did try to add an Adapted Bingo night in February with mixed success.

CARE			Contacts	
Trainee Participation				
# of Hours Worked	9,224	18,704	11,332	21,983
Educational Hours	623	2,129	192	777
CARE Gallery (Visiting Artists) Contacts	1,920	3,360	1,196	2,538
Community/Social Service Agencies-Contacts	10	48	5	246
Public Schools	0	76	0	57
CARE Job Site Agreements / Job Coach Contacts	200	662	100	443
CARE	2,130	4,146	1,301	3,284

Numbers are up this year due to working CARE trainees at an earlier date.

Members:

Adult Annual

Adult Monthly

Adult Multi Pass

Numbers are up this year due to working CANE trainees at an earlier date.						
		Same Month	Prior YTD	This Month	This YTD	
# of Applications Received:		0	0	0	300	
# Interviews:		0	0	0	272	
# Trainees Hired:		0	0	0	213	
Program Attrition						
#Resignations:		0	0	0	41	
#Terminations:		0	0	0	8	
#Quit		0	0	0	8	
ACTIVITY & RECREATION CENTER						
Visits:						
Members/Daily Admissions		24,014	248,640	26,701	281,853	
Special Admission/Coupons	·	91	483	105	737	
TOTAL VISITS:		24,105	249,123	26,806	282,590	

4

77

62

153

949

1.321

11

40

128

932

1.099

July 2005PARTICIPATIONPARTICIPATIONPRIOR YEARCURRENT YEAR

		PRIOR YEAR		CURRENT TEAR	
	GAMES/CLASSES	SAME	YEAR-TO	SAME	YEAR-TO-
PROGRAM TITLE	SESSIONS	MONTH	DATE	MONTH	DATE
Family Annual		50	870	51	763
Family Monthly		398	4,462	199	4,643
Sr. Annual		8	132	8	128
Sr. Annual Monthly		14	156	4	135
Sr. Couple		10	484	24	416
Sr. Couple Monthly		20	240	4	278
Sr. Multi Pass		14	222	19	214
Youth Annual		2	14	2	18
Youth Monthly		5	70	2	74
Youth Multi Pass		11	209	18	203
Total Members:		675	9,282	435	9,031
Memberships:		347	5,234	234	4,706

Room Rentals: Outside Rentals-12; Parks & Rec. - 30; City Depts - 0. Average daily attendance for July was 865 persons per day.

WebTrac - On-line Program Registration				
Total Web Users	40	343	58	727
New Users	33	241	42	516
Repeat Users	7	102	16	211
# of Sessions	66	853	105	1,257
Total Completed Transactions	8	145	10	276
Total \$ Registrations	\$356.00	\$7,502.05	\$549.00	\$9,199.50
Total % of on-line \$ registrations (Feb. '02)	2.00%	5.6% avg.	3.00%	10.13% avg
Total WebTrac Registrations				

 Sessions between 12:00am-6:00am:
 1

 Sessions between 6:00am-12:00pm:
 43

 Sessions between 12:00pm-6:00pm:
 42

 Sessions between 6:00pm-12:00am:
 19

 Average timed session per user:
 15.26 min.

COLUMBIA PARKS & RECREATION DEPARTMENT

Park Services Division Monthly Report July 2005

I. ADMINISTRATION

- A. Contractor (Richardson Excavation) completed grading for a radio control car facility in Cosmo Park consisting of two flat spaces 120' x 180', a mound of boulders for car climbing, and a berm. Contractor also completed the grading for the future Harris Shelter in Cosmo Park.
- B. Contractor (Richardson Excavation) completed grading and rock work for the Bear Creek Trail under Garth Avenue on the west side of the creek, along with building a pond adjacent to the trail.
- C. The City of Columbia, including the Parks and Recreation Department, hosted two public meetings held on July 23 at Shepard Elementary School and July 14 at Smithton Middle School regarding the upcoming November ballot issues.
- D. Eric Wilkerson constructed a boardwalk and trail as an Eagle Scout Project in Cosmo-Bethel Park, completing the trail loop around the lake.
- E. Contractor (Zekoll Masonry) completed the stone work and chinking for Collins Cabin in Nifong Park.
- F. Community service work completed for the Park Services Division 10 hours.
- G. Senator Bond announced that the City of Columbia was chosen as one of four communities nationwide to receive \$25 million for a Non-motorized Transportation Pilot Program. According the 7/27/05 press release, "the funds will be used to create of network of non-motorized transportation infrastructure facilities, including sidewalks, bicycle lanes, and pedestrian and bicycle trails that connect directly with transit stations, schools, businesses, recreation areas and other community activity centers."

II. MAINTENANCE

A. Facilities and Grounds

- 1. Performed park clean-up and sanitation. (1030 hrs.)
- 2. Mowed and trimmed parks. (840 hrs: note 1272 hrs in 2004)
- 3. Performed playground repairs. (32 hrs.)
- 4. Performed maintenance on park lighting systems. (10 hrs.)
- 5. Performed maintenance on athletic field electrical components and pitching machines. (32 hrs.)
- 6. Provided maintenance support of the Show Me State Games. (160 hrs.)
- 7. Repaired vandalism at Douglass, Bear Creek and Oakland Parks.
- 8. Sprayed goose repellant product at Twin Lakes and Stephens Lake swimming areas.
- 9. Continued the construction of a batting cage in American Legion Park to house pitching machine donated by the Thompson family.
- 10. Repaired water leaks to in ground water lines at Legion, Kiwanis, MKT and Shepard Parks.

- 11. Replaced 140 feet of wood fencing along east side of Rockhill Park.
- B. ARC
 - 1. Performed preventative maintenance, repair, and adjustments of cardiovascular equipment. (16 hrs.)
 - 2. Performed general repair of building fixtures. (11 hrs.)
 - 3. Performed maintenance and care of natatorium systems. (56 hrs.)
 - 4. Performed maintenance of building mechanical systems. (12 hrs.)
 - 5. Performed set up and take down of meeting rooms. (2 hrs.)
 - 6. Performed maintenance of the building exterior. (10 hrs.)
 - 7. Touched up wall and fixture paint. (33 hrs.)
 - 8. Began the annual maintenance work in natatorium.

III. FLEET OPERATIONS

A.	4	vehicles serviced and 9 vehicles repaired.
B.	3	pieces of equipment serviced and 11 pieces of equipment repaired.
C.	13	service calls performed.
D.	12	tires repaired.
E.	14	pieces of small power equipment repaired.
F.	10	times - vehicles checked for trips.
G.	2	freight shipments unloaded.
H.	11	mowers repaired.
I.	2	mowers serviced, 100-hrs. interval.
J.	31	times - mower PM maintenance performed.
K.	198	blades sharpened.
L.	12	golf cars repaired.
M.	7	times - PMC carts prepped for service.

- N. Other Services Performed:
 - 1. Cleaned PMC lot and organized construction materials.
 - 2. Repaired both entry gate latches at Rainbow.
 - 3. Made 15 keys (8-Am. Legion/4-Douglass/3-M&O staff).
 - 4. Welded soccer goals.
 - 5. Assisted Horticulture w/parking lot addition (hauled rock/waste material).
 - 6. Assembled portable misting fan for SMSG use.
 - 7. Assembled/installed canopy over fuel pump area of PMC lot.

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. Lake of the Woods Golf Course
 - 1. Applied fertilizer and pesticides. (22 hrs.)
 - 2. Performed irrigation maintenance and repairs. (20 hrs.)
 - 3. Performed hydro-jet aerification and topdressing of greens.
 - 4. Constructed additional teeing area at #13 tee.
 - 5. Trimmed and removed trees. (42 hrs.)
 - 6. Mulched landscape and trees. (18 hrs.)
 - 7. Added sand to bunkers.

- 8. Repaired roller on #1701. (2 hrs.)
- 9. Replaced bedknives on #1789 and backlapped. (4 hrs.)
- 10. Backlapped mowers #3002 and #3095. (2.5 hrs.)
- 11. Repaired deck on mower #1782. (2.5 hrs.)
- 12. Performed daily course general maintenance. (48 hrs.)
- 13. Mowed and trimmed greens, tees, roughs, and fairways. (359 hrs.)

B. L.A. Nickell Golf Course

- 1. Applied fertilizer and pesticides. (71 hrs.)
- 2. Replaced concrete on damaged cart paths. (15 hrs.)
- 3. Mulched landscape beds. (16 hrs.)
- 4. Performed mower maintenance and repairs. (22 hrs.)
- 5. Installed drainage pipe behind #10 green. (30 hrs.)
- 6. Edged cart path area around #1 tee, #10 tee, and clubhouse area.
- 7. Hand watered and cooled sown greens. (130 hrs.)
- 8. Performed irrigation maintenance and repairs. (23 hrs.)
- 9. Repaired backflow preventer and installed new part. (8 hrs.)
- 10. Painted distance markers on cart paths. (2 hrs.)
- 11. Performed daily course general maintenance. (50 hrs.)
- 12. Performed hydro-jet aerification and greens topdressing.
- 13. Mowed and trimmed greens, tees, roughs, and fairways. (401 hrs.)

C. Sports Turf Management

- 1. Performed irrigation maintenance and repairs on soccer, football and Rainbow fields. (145 hrs.) Performed irrigation maintenance and repairs on landscape areas. (22 hrs.)
- 2. Prepared fields for leagues and tournaments at Rainbow, Antimi, Oakland, Legion, Again and Douglass. (240 hrs.)
- 3. Watered infields at Rainbow. (80 hrs.)
- 4. Applied fertilizer and pesticides. (5 hrs.)
- 5. Removed trash and cleaned up. (50 hrs.)
- 6. Performed warning track and foul line maintenance. (20 hrs.)
- 7. Mowed and trimmed baseball/softball fields. (60 hrs.)
- 8. Mowed and trimmed soccer and football fields. (50 hrs.)
- 9. Applied fertilizer and pesticides to soccer and football fields. (10 hrs.)
- 10. Laid out fields, painted and installed goals for Show-Me State Games. (240 hrs.)

V. CONSTRUCTION

- A. Stephens Lake Park Day Camp Building
 - 1. Constructed all exterior 'log' wall units.
 - 2. Framed all interior walls.
 - 3. Constructed concrete piers for porch support columns.
 - 4. Installed support piers, placed rock, set steel and installed 10'x 50' concrete porch.
 - 5. Set all pre-manufactured wood trusses and laminated open space arched columns.

- 6. Started electrical panel, meter base, and receptacle installations.
- 7. Installed sofit frames and decking material on wood trusses.
- 8. Installed stand pipe for testing of fire hydrant.

B. <u>Stephens Lake Park – Other Projects</u>

- 1. Installed 2 single unit shelters and concrete slabs.
- 2. Hauled off asphalt and concrete debris from abandoned Broadway entrance.
- 3. Replaced 40' of damaged metal culvert drainage pipe along Broadway.

C. C.C.R.A. Roadways

1. Installed 350' of concrete curbing along drive to new Antimi Ball Fields and north circle drive.

D. Indian Hills Park

1. Removed existing shelter and concrete slab in preparation for new shelter and electrical service.

E. Bear Creek Trail - N. Garth Ave.

1. Installed concrete vault, water fountain, and water line.

VI. NATURAL RESOURCES

A. Horticulture

- 1. Planting and Construction
 - a. Removed old propagation beds behind PMC to make room for material and equipment storage. (48 hrs.)
 - b. Seeded disturbed areas around the construction of the new Bear Creek Trail extension under N. Garth Ave. (40 hrs.)

2. Maintenance

- a. Watered annuals and other landscaping as needed to prevent death or damage from drought. (456 hrs: Note: 48 hrs in 2004)
- b. Continued bed cleanup, hand-weeding, and spraying herbicides for weed control. (368 hrs.)
- c. Mulched several beds including the landscaping at the ARC. (88 hrs.)
- d. Continued mowing turf around landscaping. (40 hrs.)
- e. Treated lake at Stephens Park to limit algae growth. (16 hrs.)

B. Forestry

1. Planting and Watering - Watered newly planted trees. (320 hrs: note 135 in 2004.)

2. Maintenance

- a. Tools Maintained chain saws, hand tools, heavy equip. (10 hrs.)
- b. BCT Constructed new trail under N. Garth Ave. (145 hrs.)
- c. Oakland Removed dead trees. (16 hrs.)
- d. MKT Rolled trail and pruned trees. (24 hrs.)
- e. LOW Golf Course Removed 3 dead trees. (60 hrs.)
- f. Shepard Removed 3 dead trees. (14 hrs.)

- h. Westwinds Removed 3 dead trees. (9 hrs)
- i. Indian Hills Worked on perimeter trail. (84 hrs.)
- j. MKT Improved entrance at Sewer Plant II. (100 hrs.)
- k. Sprayed park tree rings. (145.5 hrs.)
- 3. Street Trees Sprayed herbicide. (42 hrs.)
- 4. Memorial/Heritage Program Watered Memorial/Heritage trees. (228 hrs.)
- 5. Downtown
 - a. Applied herbicides. (10 hrs.)
 - b. Watered stressed trees. (82 hrs.)
- 6. Nursery Sprayed weeds and mowed. (12 hrs.)

VII. PARK RANGER

- A. Meetings
 - 1. Gentry
 - 2. Columbia Police Department
 - 3. Conducted interviews for part-time ranger position
- B. <u>Training</u>
- C. Accident
- D. <u>Criminal/Incident Investigations</u>
 - 1. Responded to Bear Creek Trail.
 - a. Visitor complaints on male subject scaring visitors with actions (see E-8-b).
 - b. 4-wheelers on trail/unfounded they were on Big Bear Blvd.
 - 2. Responded to Bethel Park for subjects defecating on playground equipment (see E-11-a).
 - 3. Responded to Capen Park.
 - a. Vehicle driving on trail (See E-8-a and E-10-c).
 - b. Vehicle driving on trail/gone on arrival.
 - 4. Responded to Cosmo Park.
 - a. Antimi for plumbing issues/fixed.
 - b. (2) 911 check at Rainbow/false.
 - c. 911 check at Skate Park/false.
 - d Bikes on Skate Park (see E-8-e).
 - e. Alarm at Rainbow/false concessionaire error.
 - f. Assault to juvenile by adult /occurred on field 14/turned over to investigation.
 - g. Antimi for 911 check/false.
 - 5. Responded to Douglass Pool for drunk patron/gone on arrival.
 - 6. Responded to Indian Hills Park.
 - a. Fire in shelter/trash bag on floor/minor.
 - b. Picked up recovered license plate and returned it to owner.
 - 7. Responded to MKT Trail.
 - a. Intoxicated subject on bridge #2 (see E-13-a).
 - b. Man down/heart attack.
 - 8. Responded to Nifong Park.

- a. Cow caught up in fencing/loose by the time I arrived.
- b. Alarm at Maplewood Barn/false.
- 9. Responded to Rock Quarry Park to unlock door and turn off alarm for user.
- 10. Responded to Stephens Park.
 - a. Vandalized vehicle in parking lot.
 - b. Medical emergency/intoxication and too much sun/released.
 - c. 911 check at sled hill.
 - d. Illegally parked vehicle off Walnut Street/gone on arrival.
 - e. Responded to Worley Street Park for C&I mo-ped in park.

D. <u>Special Assignments</u>

- 1. (2) Checked 911 phones in parks.
- 2. Oakland Pool Party.

E. Violations

- 1. Animal Complaints (16)
 - a. (2) Warnings for dogs off leash at Again Park.
 - b. (1) Warning for dog off leash in Cosmo Park.
 - c. (1) Warning for dog off leash on trail in Grindstone Park.
 - d. (2) Warnings for dogs off leash in Oakland Park.
 - e. (9) Warnings for dogs off leash in Stephens Lake Park.
 - f. (1) Warning for dog off leash at Valleyview Park.
- 2. Beach/Pools (83)
 - a. (2) Warnings for throwing rocks in pool at Douglas Park.
 - b. (1) Expelled for day for disobeying park rules after informed of smoking rule at Stephens Lake.
 - c. (26) Warnings for smoking on beach at Stephen Lake.
 - d. (27) Warnings for swimming outside of buoys at Stephens Lark.
 - e. (7) Warnings for intoxicated beverages on beach at Stephens Lake.
 - f. (2) Warnings on beach after hours at Stephens Lake/informed them they had to keep their clothes on.
 - g. (3) Warnings for swimming after hours.
 - h. (3) Warnings for dogs on beach at Stephens Lake.
 - i. (1) Warning for climbing fence at Stephens Lake.
 - i. (11) Warnings for climbing on water sprayer.
- 3. Drug Laws
- 4. Fireworks (11)
 - a. (1) Warning at American Legion Park.
 - b. (4) Warnings at Douglass Park.
 - c. (3) Warnings at Indian Hills Park.
 - d. (1) Warning at Oakland Park.
 - e. (1) Warning at Scott Blvd/MKT parking lot.
 - f. (1) Warning at Twin Lakes Park.
- 5. Juveniles (7)
 - a. (2) Warnings for riding bike at Skate Park in Cosmo Park.
 - b. (2) Warnings for using barrels and landscaping to jump over in

Skate Park in Cosmo Park.

- c. (2) Warnings for smoking at Maplewood Barn.
- d. (1) Warning for riding bike on boardwalk at Stephens Lake.
- 6. Littering (1)
 - a. (1) Warning for Grindstone Park.
- 7 Liquor Laws
- 8. Park Violations (21)
 - a. (1) Citation for digging up plants in Grindstone Nature Area.
 - b. (2) Warnings for disorderly conduct on Bear Creek Trail.
 - c. (1) Warning for picking wildflowers on Bear Creek Trail.
 - d. (7) Warnings for groups playing on soccer & football fields in Cosmo Park.
 - e. (4) Warnings for groups of bikers on Skate Park in Cosmo Park.
 - f. (1) Warning for sleeping in Cosmo Park.
 - g. (1) Warning for sleeping in Nifong Park.
 - h. (1) Warning for no sound permit/had them get one.
 - i. (1) Warning for sleeping in Stephens Park.
 - j. (1) Warning for intoxication at Village Square Park.
 - k. (1) Warning for sleeping at Village Square Park.
- 9. Parking Violations (61)
 - a. (22) Citations in Cosmo Park.
 - b. (17) Warnings in Cosmo Park.
 - c. (1) Warning in Grindstone Park.
 - d. (7) Warnings in Oakland Park.
 - e. (1) Citation at Oakland Park.
 - f. (5) Warnings for Rock Quarry Park.
 - g. (1) Warning at Shepard Park.
 - h. (5) Warnings in Twin Lakes Recreation Area.
 - i. (1) Citation in Twin Lakes Recreation Area.
 - j. (1) Warning for Worley Street Park.
- 10. Traffic (4)
 - a. (1) Warning for driving across curbs at Bethel Park.
 - b. (2) Warnings driving wrong direction in Cosmo Park.
 - c. (1) Citation for driving on Hinkson Creek Trail.
- 11. Trespass (3)
 - a. (2) Issued at Bethel Park.
 - b. (1) Issued at Village Square Park.
- 12. Vandalism
- 13. Warrant
 - a. (1) Custodial arrest.
- 14. Weapons
- 15. Wildlife (2)
 - a. Disposed of dead frog at Rainbow in Cosmo Park.
 - b. Disposed of dead goose at Rock Quarry by pond.

	1 st	2 nd	3 rd	4 th	5 th	6 th	
DAY OF WEEK	week	week	week	week	week	week	TOTAL
TOTAL MILES DRIVEN	228	484	330	474	427	57	2000
			Hours				
REG. PATROL	10	33.5	25	30.5	36	7	142
FOOT PATROL	7	15.5	11.5	18	16	4	72
BIKE PATROL	0	0	0.5	0.5	5	0	6
CRIMINAL INVEST	4	5	0	0	0	2	11
ACCIDENT INVEST	0	0	0	0	0	0	0
INCIDENT INVEST	0	4	2	5.5	3	1	15.5
OFFICE DUTY	1	1	4	5.5	2.5	0	14
LUNCH	0	0	0	0	0	0	0
LEAVE	0	8	24	4	0	0	36
SPECIAL ASSIGNMT	0	0	1	3	0	0	4
MEETINGS	0	0	0	1	4.5	0	5.5
TRAINING	0	0	0	0	0	0	0
TOTALS	22	67	68	68	67	14	306

VIOLATIONS	WARNINGS	ARRESTS
ANIMAL COMPLANTS	16	0
BEACH/POOLS	83	0
DRUG LAWS	0	0
FIREWORKS	11	0
JUVENILES	7	0
LIQUOR LAW	0	0
LITTERING	1	0
PARK VIOLATIONS	20	1
PARKING VIOLATIONS	37	24
TRAFFIC	3	1
TRESPASS	3	0
VANDALISM	0	0
WARRANT	0	1
WEAPONS	0	0
WILDLIFE	2	0
TOTALS	183	27

SERVICES	TOTALS
ASSIST OTH ACY	0
ASSIST PARK USER	8
BROCHURES / MAPS	5
BUILDING CHECKS	36
DIRECTING TRAFFIC	1
FIRST AID	1
LOCATE MSNG PSN	0
MAINTENANCE	27
MOTORISTS ASSIST	1
PARK INFOR/DIRECTIONS	215
RECOVERED PROPERTY	6
VISITOR COMPLAINT	0
TOTALS	300