June 2005 **PARTICIPATION PARTICIPATION** PRIOR YEAR **CURRENT YEAR** GAMES/CLASSES SAME YEAR-TO SAME YEAR-TO-**PROGRAM TITLE SESSIONS MONTH** DATE **MONTH** DATE **TOTAL RECREATION SERVICES** 100.261 566.813 119.146 620.451 **ADMINISTRATION** YOUTH ENRIGHMENT SCHOLARSHIPS (YES) YES Applicants Approved 49 356 71 287 16 23 YES Applications Approved 111 99 YES Assistance Amount Given \$3,828.75 \$29,052.50 \$4,219.75 \$21,189.75 TOTAL APPLICANTS FOR SCHOLARSHIPS 49 356 71 287 ADULT FINANCIAL ASSISTANCE (AFA) AFA Applicants Approved N/A N/A 8 25 N/A N/A 7 24 AFA Applications Approved N/A N/A \$412.50 \$1,015.00 AFA Assistance Amount Given TOTAL APPLICANTS FOR SCHOLARSHIPS 25 Funding for adult scholarships was approved by City Council on March 7, 2005. Applications were accepted beginning March 8, 2005. **DIVISION EVENT** Halloween Haunting 0 3,152 0 4,000 Holiday Parade 0 1,700 0 3,000 133 Theme Park Ticket Sales 207 134 170 TOTAL DIVISION EVENTS 134 5,022 133 7,207 SPORTS PROGRAMMING YOUTH SPORTS 15,444 Diamond Council: **Participants** 146 5,174 15,184 3,796 Youth Basketball: **Participants** 0 8,712 0 7,816 Youth Football: 0 624 0 1,518 **Participants** Youth Soccer: **Participants** 0 11,946 0 10,608 Youth Tennis: **Participants** 0 0 0 0 Active Kids Club: 60 1,676 115 1,861 **Participants** 15 Other Sports: Triathlon/Clinic 2 50 400 115 617 TOTAL YOUTH SPORTS 163 5,284 38,542 4,026 37,864 WOMEN'S SPORTS Women's Volleyball: **Participants** 0 816 0 192 2,418 754 Women's Softball: 1,378 2,314 **Participants** 29 Women's Basketball: **Participants** 0 780 0 0 Women's Soccer: **Participants** 0 816 0 1,032 0 0 0 Other Women's Sports 0 TOTAL WOMEN'S SPORTS 29 1,378 4,830 754 3,538 **MEN'S SPORTS** Men's Volleyball: **Participants** 0 96 0 168 7,306 7,280 19,786 Men's Softball: **Participants** 280 16,978 Men's Basketball: **Participants** 0 2,400 0 2,200 Participants Men's Baseball: 0 0 0 0 0 0 0 0 Other Men's Sports TOTAL MEN'S SPORTS 280 7,306 19,474 7,280 22,154 Co-Rec Noon Club 374 3.297 23 391 3.253 **Participants** Co-Rec Volleyball: 38 504 5,628 456 5,052

June 2005

PARTICIPATION

PARTICIPATION

PRIOR YEAR **CURRENT YEAR** GAMES/CLASSES SAME YEAR-TO SAME YEAR-TO-PROGRAM TITLE SESSIONS **MONTH** MONTH DATE DATE Participants 4,212 11,310 5,252 Co-Rec Softball: 202 13,442 **Participants** Co-Rec Tennis: 0 Co-Rec Aerobics Classes: **Participants** 45 503 18 286 11 Co-Rec Kickball **Participants** 15 728 390 2.756 1.274 Other Co-Rec Sports: 0 TOTAL CO-REC SPORTS 5,863 6,507 24,789 289 22,012 84.858 TOTAL SPORTS PROGRAMMING 761 19.831 18,567 88.345 Additional uses not included in participation totals: Conference Room 11, Gymnasium 7. Volunteer hours 40. **COMMUNITY RECREATION DOUGLASS AREA Douglass Sports** 0 12.623 0 10,700 0 0 Douglass Gym-Recreation 12,588 11,466 635 150 2,645 **Douglass Special Events** 1 3,176 Douglass Park 74 5.288 8.713 2.670 4.370 Douglass Baseball 16 360 431 789 830 Douglass Moonlight Hoops 12 600 600 1,450 1,450 **TOTAL DOUGLASS AREA** 103 6,883 38,131 5,059 31,461 **COMMUNITY RECREATION** Community Recreation Classes 31 3,919 897 5,044 118 1,219 10,338 Community Recreation Instruction 123 10,002 1,705 TOTAL COMMUNITY RECREATION 15,382 154 1,337 13,921 2,602 TOTAL DOUGLASS/COMM REC 257 8,220 52,052 7,661 46,843 **AQUATICS COLUMBIA SWIM CLUB** 1,602 14,008 1,602 14,477 **HICKMAN POOL** Hickman Recreational Swim (Day Care) *** 81 81 0 195 Hickman Kayaking 0 278 0 96 Hickman Exercise 2 245 0 457 Hickman Instructional Swim 3,562 6,426 3,385 6,637 Hickman Summer Swim Team 613 613 1,026 1,026 Hickman Private Rental 100 846 42 719 Hickman Special Groups 155 103 130 0 **TOTAL HICKMAN POOL** 4.488 8.644 4.453 9.233 *** Trial basis for Fall 2004 to gauge interest. **DOUGLASS AQUATIC CENTER** Douglass Recreational Swim 517 517 806 806 0 0 0 **Douglass Day Care** 0 0 0 0 0 **Douglass Private Rental Douglass Special Programs** 0 0 93 93 544 544 **Douglass Special Groups** 0 0 Douglass P&R Camp Adventure 0 0 0 0 0 Douglass Fun City 0 0 0 TOTAL DOUGLASS AQUATIC CTR 1,061 1,061 899 899 **OAKLAND FAMILY AQUATIC CENTER** 10,503 Oakland Recreational Swim 5,592 6,257 9,905 Oakland Day Care 0 0 0 0 Oakland Exercise 16 16 8 8 June 2005

PARTICIPATION

PARTICIPATION

PRIOR YEAR **CURRENT YEAR** SAME GAMES/CLASSES YEAR-TO SAME YEAR-TO-**PROGRAM TITLE SESSIONS MONTH** MONTH DATE DATE Oakland Private Rental 151 256 102 102 Oakland Special Programs 45 45 356 356 187 Oakland Instructional Swim 187 0 0 0 0 Oakland P&R Camp Adventure 0 0 TOTAL OAKLAND FAMILY AQUATIC CENTER 5,991 6,761 10,371 10,969 LAKE OF THE WOODS POOL 1.120 1,726 Lake of the Woods Recreational Swim 1.120 1,726 Lake of the Woods Day Care 0 0 0 0 0 21 21 Lake of the Woods Exercise 0 Lake of the Woods Special Programs 0 0 0 22 22 0 0 Lake of the Woods Private Rental Lake of the Woods Birthday Party 0 0 0 0 34 0 0 Lake of the Woods Water Exercise 34 TOTAL LAKE OF THE WOODS 1,176 1,176 1,747 1,747 **PIRATES' LANDING** Pirates' Landing Recreational Swim 5,436 5,445 8,552 8,552 Pirates' Landing Day Care 0 0 0 0 Pirates' Landing Private Rental 25 174 174 25 Pirates' Landing Boating 0 0 0 0 Pirates' Landing Birthday Parties 29 29 11 11 Pirates' Special Programs 0 **TOTAL PIRATES' LANDING** 5,639 5,648 8,588 8,588 TOTAL OAKLAND CONCESSION \$11,721 \$12,647 \$5,182 \$6,197 TOTAL DOUGLASS CONCESSIONS \$694 \$694 \$637 \$637 **TOTAL AQUATICS** 37,298 19,957 27,660 45,913 There were 103 volunteer hours for Junior Lifeguard and Swim Instructional Aide. In May and June, we were receiving tons of calls and requests for another E&A Lifeguard Training Class. We kept a list and set up a class. Only 12 of the 40 people who were on the waitlist enrolled. June 2005 had good weather for swimming **OUTDOOR RECREATION** 818 496 979 Day Camp 428 Basketball Camp 65 65 50 50 Teen Adventure 0 0 0 0 Classes n/a n/a 0 292 **Outdoor Instruction** 215 949 0 194 1,066 Little Gymmers 0 347 63 700 Other Programs (Mudstock, Fishing Clinic) 650 997 700 3,281 TOTAL OUTDOOR RECREATION 1,358 3,176 1,309 Mudstock was held on June 4 and had approximately 500 participants. The Rottman Fishing Clinic was held on June 11 and had approximately 200 participants. TRAVEL Outdoor Rec Trips 0 0 0 68 356 **Bus/Van Reservations** 94 491 0 **TOTAL TRAVEL** 94 491 424 **TOTAL AQUATIC, OUTDOOR & TRAVEL** 21.409 40.965 28.969 49.618 **GOLF, CONCESSIONS NICKELL GOLF** Nickell Golf Tournament 0 0 222 0 258 June 2005 **PARTICIPATION PARTICIPATION** PRIOR YEAR **CURRENT YEAR** GAMES/CLASSES SAME YEAR-TO SAME YEAR-TO-**PROGRAM TITLE** SESSIONS **MONTH MONTH** DATE DATE Nickell Total Dollar Amount \$78,444 \$357,789 \$82,627 \$365,544 30 1,685 Nickell Pass Rounds 30 11,064 2,131 11,794 1,908 Nickell Weekday Green Fee Rounds 22 5,900 1,760 5,293 Nickell Weekend Green Fee Rounds 793 2.942 795 3,420 8 Nickell Total Rounds 30 4,386 19,906 4,686 20,507 Nickell Golf Lessons 57 234 479 742 498 Nickell Driving Range 30 675 2,225 620 2,380 Nickell Carts 9 Hole 30 953 3,130 884 2,943 Nickell Carts 18 Hole 30 1,452 4.448 1,388 4.415 **TOTAL NICKELL GOLF** 7,700 30,429 8,057 31,245 LAKE OF THE WOODS GOLF Lake of the Woods Golf Tournament 2 179 401 187 442 LOW Total Dollar Amount 30 \$77,879 \$405,557 \$80,237 \$437,401 LOW Pass Rounds 30 12,541 14,046 2,440 2,542 LOW Weekday Green Fee Rounds 22 1.694 5.529 1.559 5.453 LOW Weekend Green Fee Rounds 8 754 3,084 596 3,153 LOW Total Rounds 30 4,888 21,154 4,697 22,652 LOW Carts 9 Hole 30 650 2,459 612 2,358 LOW Carts 18 Hole 30 1,524 5,236 1,439 5,367 TOTAL LAKE OF THE WOODS GOLF 7,241 29,250 6,935 30,819 TOTAL RAINBOW CONCESSIONS 25 \$66,646 \$65,341 \$34,468 \$25,108 TOTAL GOLF AND CONCESSIONS 14,941 59,679 14,992 62,064 SENIOR/PAQUIN/LIFE ENRICHMENT PROGRAM Senior Programs Social Events 1,164 10,564 1,065 10,643 108 Crafts 8 44 604 48 753 302 2,446 Ceramics 14 2,810 236 663 5,037 668 5,137 Music & Bands 24 Educational / Fitness 13 124 1,124 80 837 Oak Tours Trips / Social 50 1,074 10,267 992 10,758 **TOTAL OAK** 30,574 217 3,371 30,406 3,089 **PAQUIN** 3,552 Paquin Crafts/Ceramics 19 275 2,403 313 Paquin Music / Bands 4 41 403 46 634 Paquin Social Act. 53 963 9,211 636 7,266 12,567 Paquin Educational 89 810 7,736 1,439 165 **TOTAL PAQUIN** 2,089 19,753 2,434 24,019 LIFE ENRICHMENT Life Enrichment Special Programs / Events 1,797 20 1.244 10,352 471 Life Enrichment Educational Classes 1,428 1,646 13,694 152 13,932 TOTAL LIFE ENRICHMENT 172 2,672 24,284 2,117 15,491 SPECIAL PROGRAMS 1,039 1,280 Ceramics 12 155 105 Preschool / Intergenerational 304 1.378 1.646 7 319 Teen / Family 8 2,725 2,813 3,750 5,650 June 2005 PARTICIPATION PARTICIPATION

PRIOR VEAR

CURRENT VEAR

	-	PRIOR	PRIOR YEAR		PEAR
	GAMES/CLASSES	SAME	YEAR-TO	SAME	YEAR-TO-
PROGRAM TITLE	SESSIONS	MONTH	DATE	MONTH	DATE
Special Events	2	0	1,800	94	12,144
TOTAL SPECIAL PROGRAMS	29	3,184	7,030	4,268	20,720
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	583	11,316	81,473	11,908	90,804

^{*}Program/Event total reduction due to First Night numbers being moved to Special Programs Special Events.

Twilight's were well attended, but not as great as last year due to "Mid Missouri Idol". There were 5 nights of Twilight Festivals this June one of which one was a movie night. Incredibles movie was awesome. Preschool programs were well attended this month. Skate Jam 2005 was a huge success. There was a great response to the Summer Surprise destination at Wamego, KS for Oak Tours. Mall walking is down-expected more with the hot weather. OAK Council recovered one pool table and instituted a \$.50/day fee. With one week of collecting before month end, it seems to be going ok. Attendance has been good on OAK activities including the new Bingo on the 4th Friday. We will be holding our first meeting in July for the 50 Plus Explorer group. Life Enrichment numbers are down due to Maplewood Home and Barn numbers being way down from last June causing our total to look lower, however the Life Enrichment classes/activities are actually up.

ADAPTIVE RECREATION					
Special Olympics	19	423	4,224	545	5,919
Other Adaptive	8	221	1,251	211	794
TOTAL ADAPTIVE	27	644	5,475	756	6,713

CPRD Special Olympics had 18 athletes and 10 coaches nominated to attend the annual sports camp this month. This sports camp was a tryout camp for athletes to attend the first ever National Games next July in Ames, IA. We had athletes and coaches competing for slots in 10 different sports. We will be notified in July who has been selected to attend the National Games. Special Olympics Golf started in June and softball continued during the month. We had the Columbia Police Department and the Rock Bridge baseball team come participate in softball practice to help us prepare for tournament play. We participated in the Central Area Softball tournament in Higginsville on June 25. The 2005 spring sports season ended for Special Olympics with the annual banquet at Bethel Park. Certificates were given to all the participants for the hard work during the season. The annual Cosmo Show Me Fishing Derby was held this month. We had 80 participants enjoy a day of fishing at Nifong Park. Awards were given for the first caught, most fish caught and biggest fish caught. The Cosmo Club fixed lunch for all the participants. Once again the St. Louis Cardinals donated tickets to attend one of their games. We had 4 participants attend the game on June 23. In order to increase the numbers in our adaptive programs, new programs were added in June. We started tennis lessons with 4 people registered for our first session. We tried to sponsor art classes, but there was little interest in the program.

The numbers for the Adapted program are down due to the cancellation of our walking program at Parkade. It is a difference of 43 participants from last year. We did try to add an Adapted Bing night in February with mixed success.

CARE				Contacts	
Trainee Participation					
# of Hours Worked		0	9,480	9,449	10,651
Educational Hours		0	1,506	192	585
CARE Gallery (Visiting Artists) Contacts		15	50	13	215
Community/Social Service Agencies-Contacts		38	38	5	241
Public Schools		0	76	0	57
CARE Job Site Agreements / Job Coach Contacts		200	462	100	343
CARE		253	11,612	9,759	12,092

Numbers are up this year due to working CARE trainees at an earlier date.

	Same Month	Prior YTD	This Month	This YTD
# of Applications Received:	0	0	0	300
# Interviews:	0	0	0	272
# Trainees Hired:	0	0	0	213
Program Attrition				
# Resignations:	0	0	25	41
#Terminations:	0	0	9	10

ACTIVITY & RECREATION CENTER						
Visits:						
Members/Daily Admissions		23,317	224,626	26,152	255,152	
Special Admission/Coupons		84	392	70	632	
TOTAL VISITS:		23,401	225,018	26,222	255,784	
Members:						

6 June 2005 **PARTICIPATION PARTICIPATION** PRIOR YEAR **CURRENT YEAR** GAMES/CLASSES SAME YEAR-TO SAME YEAR-TO-**PROGRAM TITLE** SESSIONS MONTH DATE MONTH DATE Adult Annual 13 149 5 117 106 1,244 68 **Adult Monthly** 1,059 65 79 Adult Multi Pass 887 879 Family Annual 59 820 45 712 Family Monthly 457 4,064 421 4,444 6 124 6 120 Sr. Annual Sr. Annual Monthly 15 142 7 131 30 474 20 392 Sr. Couple 12 22 274 Sr. Couple Monthly 220 195 Sr. Multi Pass 18 208 17 Youth Annual 4 12 5 16 72 Youth Monthly 18 65 3 Youth Multi Pass 19 198 23 185 **Total Members:** 822 8,607 721 8,596 Memberships: 409 4,887 352 4,472

Room Rentals: Outside Rentals-14; Parks & Rec. - 20; City Depts - 2. Average daily attendance for June was 874 persons per day.

WebTrac - On-line Program Registration				
Total Web Users	63	303	100	669
New Users	46	208	78	474
Repeat Users	17	95	22	195
# of Sessions	121	787	167	1152
Total Completed Transactions	24	137	38	266
Total \$ Registrations	\$1,469.00	\$7,146.05	\$1,628.00	\$9,199.50
Total % of on-line \$ registrations (Feb. '02)	4.00%	6.3% avg.	5.00%	11.25% avg
Total WebTrac Registrations				

Sessions between 12:00am-6:00am: 3 Sessions between 6:00am-12:00pm: 40 Sessions between 12:00pm-6:00pm: 93 Sessions between 6:00pm-12:00am: 31 Average timed session per user: 11.38 min

COLUMBIA PARKS & RECREATION DEPARTMENT

Park Services Division Monthly Report June 2005

I. <u>ADMINISTRATI</u>ON

- A. Held dedication of Stephens Lake Park on June 26, 2005.
- B. Contractor (Frech Paving) completed asphalt overlay on the following areas:
 - 1. Cosmo Park Antimi parking lot; soccer fields 7, 8, 13, and 15 parking lots; traffic circle to Rainbow, widened curve to Antimi Black & Gold Fields, widened circle at Parkside.
 - 2. Oakland East parking lot.

II. MAINTENANCE

A. Facilities and Grounds

- 1. Performed park clean-up and sanitation. (920 hrs.)
- 2. Mowed and trimmed parks. (1352 hrs.)
- 3. Repaired playgrounds. (24 hrs.)
- 4. Performed maintenance on park lighting systems. (4 hrs.)
- 5. Performed maintenance on athletic field electrical components and pitching machines. (16 hrs.)
- 6. Completed renovation of the horseshoe pits at CCRA.
- 7. Repaired vandalism at Douglass, Worley, and Rock Bridge Parks.
- 8. Began striping CCRA parking lots after asphalt overlay.
- 9. Continued the construction of a batting cage in Legion Park to house pitching machine donated by the Thompson family.
- 10. Supplied necessary electric, phone, and water lines for the installing of frozen fountain coke machines at the ARC and OFAC.
- 11. Applied algaecide to Antimi Lake and herbicide to Nifong Lake.
- 12. Assisted in preparations for the Stephens Lake Park dedication.
- 13. Provided maintenance support for Show Me Senior State Games, Flat Branch Movies, Skate Jam and Stream Extravaganza.

B. ARC

- 1. Performed preventative maintenance, repair, and adjustments of cardiovascular equipment. (23 hrs.)
- 2. Performed general repair of building fixtures. (24 hrs.)
- 3. Performed maintenance and care of natatorium systems. (48 hrs.)
- 4. Performed maintenance of building mechanical systems. (14 hrs.)
- 5. Performed set up and take down of meeting rooms. (3 hrs.)
- 6. Performed maintenance of the building exterior. (27 hrs.)
- 7. Touched up wall and fixture paint. (3 hrs.)
- 8. Painted gymnasium walls and floor lines.

III. FLEET OPERATIONS

- A. 8 vehicles serviced and 20 vehicles repaired.
- B. 2 pieces of equipment serviced and 27 pieces of equipment repaired.
- C. 25 service calls performed.
- D. 38 tires repaired.
- E. 5 pieces of small power equipment repaired.
- F. 6 times vehicles checked for trips.
- G. 5 freight shipments unloaded.
- H. 17 mowers repaired.
- I. 11 mowers serviced, 100-hrs. interval.
- J. 46 times mower PM maintenance performed.
- K. 305 blades sharpened.
- L. 8 golf cars repaired.
- M. 8 times PMC carts prepped for service.
- N. Other Services Performed:
 - 1. Mudstock involvement (dug pit, set up swing, covered pit after event).
 - 2. Detailed 2 recreation vehicles.
 - 3. Repaired 2 pieces of athletic equipment for ARC.
 - 4. Conducted 2 training sessions for PMC safety meeting.
 - 5. Repaired 10 signs for disc golf course from Indian Hills Park.
 - 6. Assisted in dead tree removal at LOW.
 - 7. Hauled 30 pallets of rock to Nifong Park for log cabin restoration.
 - 8. Trapped 2 groundhogs at Cosmo Park.
 - 9. Removed unauthorized lock from toilet facility at Skate Park.

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. Lake of the Woods Golf Course
 - 1. Applied fertilizer and pesticides. (31 hrs.)
 - 2. Performed irrigation maintenance and repairs. (22 hrs.)
 - 3. Mulched trees and tee areas. (8 hrs.)
 - 4. Began edging around all course irrigation heads. (24 hrs.)
 - 5. Added new sand to bunkers. (20 hrs.)
 - 6. Replaced hydraulic hose on #1789. (1.5 hrs.)
 - 7. Sharpened blades and adjusted belts on #3117. (2 hrs.)
 - 8. Repaired tire and replaced nozzle on sprayer/utility vehicle # 1790. (1 hr.)
 - 9. Replaced roller bearings on #3020. (2.5 hrs.)
 - 10. Serviced mower #1701. (1.5 hrs.)
 - 11. Replaced belt and sharpened blades mower #1782 and #3031. (3 hrs.)
 - 12. Repaired hydraulic leak and battery on mower #3096. (1.5 hrs.)
 - 13. Performed daily course maintenance, tee-markers, trash, cup changing, etc. (55 hrs.)
 - 14. Mowed and trimmed greens, tees, roughs, and fairways. (540 hrs.)

B. L.A. Nickell Golf Course

- 1. Applied pesticides and fertilizer. (70 hrs.)
- 2. Installed yardage tags on irrigation heads. (20 hrs.)
- 3. Reinstalled cart path directional signs. (5 hrs.)
- 4. Filled in low irrigation trenches. (20 hrs.)
- 5. Mulched landscaped areas on course. (9 hrs.)
- 6. Painted yardage markers on cart paths. (10 hrs.)
- 7. Trimmed trees and removed brush. (90 hrs.)
- 8. Serviced Ransomes and Toro fairway mowers. (4 hrs.)
- 9. Performed irrigation maintenance and repairs. (21 hrs.)
- 10. Performed daily course maintenance, t-markers, trash, cup changing etc. (60 hrs.)
- 11. Mowed and trimmed greens, tees, roughs, and fairways. (490 hrs.)

C. Sports Turf Management

- 1. Mowed, trimmed, and removed weeds from Rainbow, Antimi, Douglass, Again, Oakland and Legion. (80 hrs.)
- 2. Prepped fields for leagues and tournaments. (200 hrs.)
- 3. Watered Rainbow infields. (40 hrs.)
- 4. Performed irrigation maintenance and repairs for Rainbow. (43 hrs.)
- 5. Removed trash and cleaned up. (40 hrs.)
- 6. Removed existing pitching mound and redistributed soil to infield. (10 hrs.)
- 7. Performed warning track maintenance. (38 hrs.)
- 8. Mowed and trimmed soccer and football fields. (100 hrs.)

V. CONSTRUCTION

A. Stephens Lake Park – Day Camp Building

- 1. Installed concrete slab for open space area (37 cu. yds.- 47'x 47').
- 2. Installed all ground work plumbing for floor drains, sewer lines, and water lines.
- 3. Completed ground work electrical conduit installations.
- 4. Constructed grade beams, placed and compacted rock, set steel, and installed vapor barrier.
- 5. Installed concrete slab for office, kitchen, storage, mechanical and restroom areas (28 cu. yds.-35'x 47').
- 6. Unloaded 3 tractor trailer loads of building materials and stored on site.

B. <u>Stephens Lake Park – Other Projects</u>

- 1. Installed 4 single-unit shelters and concrete slabs.
- 2. Constructed landscape block retaining wall behind shelter on north side of lake.
- 3. Constructed 4 concrete transformer base pads with steel risers.
- 4. Trenched, back-hoed, and installed 1000 feet each of 4" and 3" electrical conduit for transformer feeds.
- 5. Constructed and installed 20 wooden stands for park dedication signs.

- 6. Fabricated and installed 6 recyclable benches along perimeter trail. Installed 8 metal bench plaques.
- 7. Placed and compacted rock for access path to beach area and at Broadway entry area.

C. CCRA - Roadways

- 1. Removed 350 feet of existing concrete curbing along drive to new Antimi ball fields.
- 2. Excavated, placed rock, and compacted in preparation for paving and widening roadway and south side of circle drive.

VI. NATURAL RESOURCES

A. Horticulture

- 1. Planting and Construction
 - a. Completed backfilling, grading, and seeding along newly constructed sidewalks and perimeter trail at Stephens Park. (424 hrs.)
 - b. Planted additional perennials, shrubs, and aquatic plants at Stephens Park. (120 hrs.)
 - c. Installed a 60' block retaining wall at Stephens Park to protect a maple from grade change and construction injury. (56 hrs.)

2. Maintenance

- a. Watered newly planted annuals and landscaping. (272 hrs.)
- b. Continued bed cleanup, hand-weeding, and spraying herbicides for weed control. (344 hrs.)
- c. Continued mowing turf around landscaping. (48 hrs.)
- d. Treated lake at Stephens Park to limit algae growth. (16 hrs.)

B. Forestry

- 1. Planting and Watering Watered trees along perimeter trail and new Trim Grant trees at Stephens; watered trees at Cosmo. (284 hrs.)
- 2. Maintenance
 - a. Tools Maintained and cleaned chainsaws, vehicles, and equipment. (12 hrs.)
 - b. MKT Mowed, weed whipped, and sprayed Round-Up on trail. (84 hrs.)
 - c. Bear Creek Trail Added 3" rock, 1" rock, and mowed. (132 hrs.)
 - d. Valleyview Laid 3" and 1"rock on trail. (18 hrs.)
 - e. Douglass Removed broken limbs from storm damaged trees. (12 hrs.)
 - f. Grasslands Cleaned up and removed honeysuckle. (160 hrs.)
 - g. Forum Nature Area Mowed, trimmed, and sprayed Round-Up. (66 hrs.)
 - h. Grindstone Nature Trail Mowed and sprayed Round-Up on trail. (92 hrs.)
 - i. Stephens Lake Landscaped overflow parking, mulched beds, and removed damaged tree. (400 hrs.)

- 3. Memorial/Heritage Program Watered new Memorial/Heritage trees. (162 hrs.)
- 4. Downtown
 - a. Removed 2 vandalized trees. (16 hrs.)
 - b. Pruned trees. (14 hrs.)
 - c. Watered newly planted trees. (68 hrs.)
- 5. Nursery Mowed and trimmed the nursery. (16 hrs.)

VII. PARK RANGER

- A. Meetings
 - 1. Show Me State Games
 - 2. Bike race
- B. <u>Training</u>
 - 1. Safety at PMC
- C. <u>Investigations</u>
 - 1. Accident
 - 3. Criminal/Incident
 - a. Responded to Again Park for abandoned bike.
 - b. Responded to ARC.
 - i. Larceny report for stolen money in unlocked locker.
 - c. Responded to Cosmo Park.
 - i. Peace disturbance at Dexheimer Shelter.
 - ii. (1) False 911 call.
 - iii. C&I driver in park.
 - iv Removal of dead animal (see E-15-a).
 - v. Tent set up on lacrosse fields.
 - vi. Vehicle vandalized/baseball through back window.
 - vii. Larceny report.
 - d. Responded to Bear Creek Trail/Creasy Springs.
 - i. Recovered stolen vehicle from St. Louis.
 - e. Responded to Douglass Park.
 - i. (2) For assault.
 - ii. Vandalized pool and sports building.
 - f. Responded to Indian Hills Park for vehicle vandalized.
 - g. Responded to MKT Trail.
 - i. (2) 911 calls/unfounded.
 - h. Responded to Nifong Park.
 - i. For vehicle parked at lake/gone on arrival.
 - ii. Maplewood Barn alarm/doors being rattled.
 - iii. Loose rooster in trees.
 - i. Responded to Oakland Park.
 - i. Intoxicated subject in park.
 - ii. Electrical issues at Shelter #1.
 - j. Responded to Shepard Park water issues.

- k. Responded to Stephens Lake Park.
 - i. Fishing Clinic Conservation Agent had questions.
 - ii. Happy Hollow Shelter breakers blown.
 - iii. (5) False 911 hang-ups.
 - iv. Missing child/located.
 - v. Checked subject.
 - vi. Overflow issue in restrooms.
- 1. Responded to Rock Quarry Park.
- n. Responded to Westwinds Park for peace disturbance.

D Special Assignments

- 1. Skate Jam
- 2. (2) Checking 911 phones

E. Violations

- 1. Animal Complaints (18)
 - a. (6) Warnings for dog off leash in Cosmo Park.
 - b. (1) Warning for dog off leash in Paquin Park.
 - c. (1) Warning for dog off leash in Nifong Park.
 - d. (1) Warning for dog off leash and in tennis courts at Oakland Park.
 - e. (1) Warning for animal abuse in Oakland Park.
 - f. (1) Warning for dog off leash in Rock Quarry Park.
 - g. (4) Warnings for dogs off leash in Stephens Lake Park.
 - h. (2) Warnings for dogs in playground at Stephens Lake Park.
 - i. (1) Warning for dog off leash at Twin Lakes Park.
- 2. Beach/Pools (41)
 - a. (3) Warnings for intoxicating beverages Stephens Lake Park.
 - b. (5) Warnings for smoking on beach Stephens Lake Park.
 - c. (4) Warnings for dog on beach at Stephens Lake Park.
 - d. (13) Warnings for climbing on water sprayers.
 - e. (5) Warnings for swimming outside of buoys.f. (1) Warning for no clothes on young male.
 - g. (10) Warnings for swimming after dark.
- 3. Drug Laws
- 4. Fireworks (4)
 - a. (4) Warnings in Flat Branch Park.
- 5. Juveniles (4)
 - a. (2) Warnings for jumping off island at Stephens Lake.
 - b. (2) Warnings for paintball guns at Twin Lakes.
- 6. Littering
- 7 Liquor Laws
- 8. Park Violations (33)
 - a. (10) Groups playing on soccer & football fields in Cosmo Park.
 - b. (3) Groups of bikers on Skate Park in Cosmo Park.
 - c. (2) Warnings for golfing in Cosmo Park.
 - d. (1) Warning for camping in Cosmo Park.
 - e. (1) Warning for sleeping in Flat Branch Park.

- f. (2) Warnings for sleeping in Lions-Stephens Park.
- g. (6) Warnings trimming trees in Oakland Park.
- h. (1) Warning for not having Shelter Special Use Permit in Cosmo Park.
- i. (3) Warnings for riding bikes on boardwalk in Stephens Lake Park.
- j. (2) Warnings for sound at Stephens Lake Park.
- k. (2) Warnings for camping in Stephens Lake Park.
- 9. Parking Violations (59)
 - a. (8) Citations in Cosmo Park.
 - b. (27) Warnings in Cosmo Park.
 - c. (1) Warning in Bethel Park.
 - d. (1) Warning in Grindstone Park.
 - e. (2) Citations in Oakland Park.
 - f. (6) Warnings in Oakland Park.
 - g. (11) Warnings in Stephens Lake Par.k
 - h. (3) Warnings in Twin Lakes Park.
- 10. Traffic (3)
 - a. (2) Citations: Failed to stop at stop sign.
 - b. (1) Warning driving wrong direction in Twin Lakes.
- 11. Trespass (13)
 - a. (9) Warnings in Cosmo Park before park opened.
 - b. (1) Issued written warning for intoxicated and visitor complaint in Stephens Lake Park at beach.
 - c (1) Issued written for sleeping in Stephens Lake Park.
 - d. (2) Issued written at Village Square Park intoxicated and sleeping.
- 12. Vandalism (1)
 - a. (1) Warning for tearing limbs off trees in Douglass Park.
- 13. Warrant
- 14. Weapons
- 15. Wildlife (1)
 - a. Removed dead dear from playground.

DAY OF WEEK	1 st week	2nd week	3rd week	4th week	5 th week	6 th week	TOTAL
TOTAL MILES DRIVEN	67	467	639	638	419	0	2230
			Hours				
REG. PATROL	10.5	27.5	34.5	33	18.5	0	124
FOOT PATROL	7	14	17.5	20	13.5	0	72
BIKE PATROL	0	1	2.5	0	3.5	0	7
CRIMINAL INVEST	0	0	4	3	5	0	12
ACCIDENT INVEST	0	0	0	0	0	0	0
INCIDENT INVEST	0	5	7.5	7	1	0	20.5
OFFICE DUTY	1	7	5	3	3.5	0	19.5
LUNCH	0	0	0	0	0	0	0
LEAVE	11.5	0	0	0	0	0	11.5
SPECIAL ASSIGNMT	0	1	2	0	1	0	4
MEETINGS	0	4	0.5	0	0	0	4.5
TRAINING	0	1	0	0	0	0	1
TOTALS	30	60.5	73.5	66	46	0	276

VIOLATIONS	WARNINGS	ARRESTS
ANIMAL COMPLANTS	18	0
BEACH/POOLS	41	0
DRUG LAWS	0	0
FIREWORKS	4	0
JUVENILES	4	0
LIQUOR LAW	0	0
LITTERING	0	0
PARK VIOLATIONS	33	0
PARKING VIOLATIONS	49	10
TRAFFIC	1	2
TRESPASS	13	0
VANDALISM	1	0
WARRANT	0	0
WEAPONS	0	0
WILDLIFE	1	0
TOTALS	165	12

SERVICES	TOTALS
ASSIST OTH ACY	2
ASSIST PARK USER	12
BROCHURES / MAPS	11
BUILDING CHECKS	47
DIRECTING TRAFFIC	0
FIRST AID	0
LOCAT MSNG PSN	0
MAINTENANCE	28
MOTORISTS ASSIST	0
PARK INFOR/DIRECTIONS	232
RECOVERED PROPERTY	2
VISITOR COMPLAINT	0
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TOTALS	334