Recreation Services Monthly Report

| May 2005 |  | PARTICIP PRIOR | PATION YEAR | PARTICIPA CURRENT |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| PROGRAM TITLE | GAMES/CLASSES SESSIONS | SAME MONTH | YEAR-TO <br> DATE | SAME MONTH | YEAR-TO- <br> DATE |
|  |  |  |  |  |  |
| TOTAL RECREATION SERVICES |  | 74,940 | 449,409 | 85,193 | 501,440 |
|  |  |  |  |  |  |
| ADMINISTRATION |  |  |  |  |  |
|  |  |  |  |  |  |
| YOUTH ENRIGHMENT SCHOLARSHIPS (YES) |  |  |  |  |  |
| YES Applicants Approved |  | 14 | 307 | 31 | 216 |
| YES Applications Approved |  | 6 | 95 | 13 | 76 |
| YES Assistance Amount Given |  | \$848.75 | \$25,223.75 | \$1,988.00 | \$16,970.00 |
| TOTAL APPLICANTS FOR SCHOLARSHIPS |  | 14 | 307 | 31 | 216 |
|  |  |  |  |  |  |
| ADULT FINANCIAL ASSISTANCE (AFA) |  |  |  |  |  |
| AFA Applicants Approved |  | N/A | N/A | 6 | 17 |
| AFA Applications Approved |  | N/A | N/A | 5 | 17 |
| AFA Assistance Amount Given |  | N/A | N/A | \$283.75 | \$602.50 |
| TOTAL APPLICANTS FOR SCHOLARSHIPS |  |  |  | 5 | 17 |
| Funding for adult scholarships was approved by Cit | y Council on March 7 | 7, 2005. Applications w | re accepted beginn | arch 8, 2005. |  |
| One adult 20 pass membership was approved to | grade to an annual p | pass. |  |  |  |
|  |  |  |  |  |  |
| DIVISION EVENT |  |  |  |  |  |
| Halloween Haunting |  |  | 3,152 | 0 | 4,000 |
| Holiday Parade |  |  | 1,700 | 0 | 3,000 |
| Theme Park Ticket Sales |  | 36 | 36 | 20 | 74 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| TOTAL DIVISION EVENTS |  | 36 | 4,888 | 20 | 7,074 |
|  |  |  |  |  |  |
| SPORTS PROGRAMMING |  |  |  |  |  |
| YOUTH SPORTS |  |  |  |  |  |
| Diamond Council: Participants | 393 | 7,462 | 10,010 | 10,218 | 11,648 |
| Youth Basketball: Participants |  | 0 | 8,712 | 0 | 7,816 |
| Youth Football: Participants |  | 0 | 624 | 0 | 1,518 |
| Youth Soccer: Participants | 70 | 2,106 | 11,946 | 1,680 | 10,608 |
| Youth Tennis: Participants |  | 0 | 0 | 0 | 0 |
| Active Kids Club: Participants | 16 | 196 | 1,616 | 220 | 1,746 |
| Other Sports: Bike Safety |  | 0 | 350 | 300 | 502 |
| TOTAL YOUTH SPORTS | 479 | 9,764 | 33,258 | 12,418 | 33,838 |
|  |  |  |  |  |  |
| WOMEN'S SPORTS |  |  |  |  |  |
| Women's Volleyball: Participants |  | 0 | 816 | 0 | 192 |
| Women's Softball: Participants | 46 | 676 | 1,040 | 1,196 | 1,560 |
| Women's Basketball: Participants |  | 0 | 780 | 0 | 0 |
| Women's Soccer: Participants | 5 | 0 | 816 | 120 | 1,032 |
| Other Women's Sports |  | 0 | 0 | 0 | 0 |
| TOTAL WOMEN'S SPORTS | 51 | 676 | 3,452 | 1,316 | 2,784 |
|  |  |  |  |  |  |
| MEN'S SPORTS |  |  |  |  |  |
| Men's Volleyball: $\quad$ Participants |  | 0 | 96 | 0 | 168 |
| Men's Softball: Participants | 315 | 5,538 | 9,672 | 8,190 | 12,506 |
| Men's Basketball: Participants |  | 0 | 2,400 | 0 | 2,200 |
| Men's Baseball: $\quad$ Participants |  | 0 | 0 | 0 | 0 |
| Other Men's Sports |  | 0 | 0 | 0 | 0 |
| TOTAL MEN'S SPORTS | 315 | 5,538 | 12,168 | 8,190 | 14,874 |
| Co-Rec Noon Club | 21 | 340 | 2,923 | 357 | 2,862 |
| Co-Rec Volleyball: Participants | 27 | 216 | 5,124 | 324 | 4,596 |

Recreation Services Monthly Report

| May 2005 |  | PARTICIPATION PRIOR YEAR |  | PARTICIPATION CURRENT YEAR |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | GAMES/CLASSES | SAME | YEAR-TO | SAME | YEAR-TO- |
| PROGRAM TITLE | SESSIONS | MONTH | DATE | MONTH | DATE |
| Co-Rec Softball: Participants | 194 | 4,654 | 7,098 | 5,044 | 8,190 |
| Co-Rec Tennis: Participants |  | 0 | 0 | 0 | 0 |
| Co-Rec Aerobics Classes: Participants | 13 | 64 | 458 | 24 | 268 |
| Co-Rec Kickball Participants | 20 | 546 | 546 | 520 | 2,366 |
| Other Co-Rec Sports: |  | 0 | 0 | 0 | 0 |
| TOTAL CO-REC SPORTS | 275 | 5,820 | 16,149 | 6,269 | 18,282 |
|  |  |  |  |  |  |
| TOTAL SPORTS PROGRAMMING | 1120 | 21,798 | 65,027 | 28,193 | 69,778 |
| Additional uses not included in participation totals: Conference Room 15, Gymnasium 14. Volunteer hours -75. |  |  |  |  |  |
|  |  |  |  |  |  |
| COMMUNITY RECREATION |  |  |  |  |  |
| DOUGLASS AREA |  |  |  |  |  |
| Douglass Sports | 4 | 408 | 12,623 | 313 | 10,700 |
| Douglass Gym-Recreation | 4 | 400 | 12,588 | 336 | 11,466 |
| Douglass Special Events | 4 | 650 | 2,541 | 850 | 2,495 |
| Douglass Park | 31 | 2,945 | 3,425 | 1,700 | 1,700 |
| Douglass Baseball | 5 | 0 | 71 | 41 | 41 |
| Douglass Moonlight Hoops | 0 | 0 | 0 | 0 | 0 |
| TOTAL DOUGLASS AREA | 48 | 4,403 | 31,248 | 3,240 | 26,402 |
|  |  |  |  |  |  |
| COMMUNITY RECREATION |  |  |  |  |  |
| Community Recreation Classes | 139 | 190 | 3,801 | 2,123 | 4,147 |
| Community Recreation Instruction | 27 | 1,333 | 8,783 | 356 | 8,633 |
| TOTAL COMMUNITY RECREATION | 166 | 1,523 | 12,584 | 2,479 | 12,780 |
|  |  |  |  |  |  |
| TOTAL DOUGLASS/COMM REC | 214 | 5,926 | 43,832 | 5,719 | 39,182 |
|  |  |  |  |  |  |
| AQUATICS |  |  |  |  |  |
| COLUMBIA SWIM CLUB |  | 1,131 | 6,738 | 1,524 | 12,875 |
|  |  |  |  |  |  |
| HICKMAN POOL |  |  |  |  |  |
| Hickman Recreational Swim (Day Care) *** |  | 0 | 0 | 0 | 195 |
| Hickman Kayaking |  | 0 | 278 | 0 | 96 |
| Hickman Exercise |  | 32 | 243 | 0 | 457 |
| Hickman Instructional Swim |  | 54 | 2,864 | 0 | 3,252 |
| Hickman Summer Swim Team |  | 0 | 0 | 0 | 0 |
| Hickman Private Rental |  | 69 | 746 | 231 | 677 |
| Hickman Special Groups |  | 25 | 25 | 0 | 103 |
| TOTAL HICKMAN POOL |  | 180 | 4,156 | 231 | 4,780 |
| *** Trial basis for Fall 2004 to gauge interest. |  |  |  |  |  |
| DOUGLASS AQUATIC CENTER |  |  |  |  |  |
| Douglass Recreational Swim |  | 0 | 0 | 0 | 0 |
| Douglass Day Care |  | 0 | 0 | 0 | 0 |
| Douglass Private Rental |  | 0 | 0 | 0 | 0 |
| Douglass Special Programs |  | 0 | 0 | 0 | 0 |
| Douglass Special Groups |  | 0 | 0 | 0 | 0 |
| Douglass P\&R Camp Adventure |  | 0 | 0 | 0 | 0 |
| Douglass Fun City |  | 0 | 0 | 0 | 0 |
| TOTAL DOUGLASS AQUATIC CTR |  | 0 | 0 | 0 | 0 |
|  |  |  |  |  |  |
| OAKLAND FAMILY AQUATIC CENTER |  |  |  |  |  |
| Oakland Recreational Swim |  | 665 | 665 | 598 | 598 |
| Oakland Day Care |  | 0 | 0 | 0 | 0 |
| Oakland Exercise |  | 0 | 0 | 0 | 0 |

Recreation Services Monthly Report

| May 2005 |  | PARTICIP PRIOR |  | PARTICIPA CURRENT |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | GAMES/CLASSES | SAME | YEAR-TO | SAME | YEAR-TO- |
| PROGRAM TITLE | SESSIONS | MONTH | DATE | MONTH | DATE |
| Oakland Private Rental |  | 105 | 105 | 0 | 0 |
| Oakland Special Programs |  | 0 | 0 | 0 | 0 |
| Oakland Instructional Swim |  | 0 | 0 | 0 | 0 |
| Oakland P\&R Camp Adventure |  | 0 | 0 | 0 | 0 |
| TOTAL OAKLAND FAMILY AQUATIC CENTER |  | 770 | 770 | 598 | 598 |
|  |  |  |  |  |  |
| LAKE OF THE WOODS POOL |  |  |  |  |  |
| Lake of the Woods Recreational Swim |  | 0 | 0 | 0 | 0 |
| Lake of the Woods Day Care |  | 0 | 0 | 0 | 0 |
| Lake of the Woods Instructional Swim |  | 0 | 0 | 0 | 0 |
| Lake of the Woods Special Programs |  | 0 | 0 | 0 | 0 |
| Lake of the Woods Private Rental |  | 0 | 0 | 0 | 0 |
| Lake of the Woods Birthday Party |  | 0 | 0 | 0 | 0 |
| Lake of the Woods Water Exercise |  | 0 | 0 | 0 | 0 |
| TOTAL LAKE OF THE WOODS |  | 0 | 0 | 0 | 0 |
|  |  |  |  |  |  |
| PIRATES' LANDING |  |  |  |  |  |
| Pirates' Landing Recreational Swim |  | 0 | 0 | 0 | 0 |
| Pirates' Landing Day Care |  | 0 | 0 | 0 | 0 |
| Pirates' Landing Private Rental |  | 0 | 0 | 0 | 0 |
| Pirates' Landing Boating |  | 0 | 0 | 0 | 0 |
| Pirates' Landing Birthday Parties |  | 0 | 0 | 0 | 0 |
| Pirates' Special Programs |  | 0 | 0 | 0 | 0 |
| TOTAL PIRATES' LANDING |  | 0 | 0 | 0 | 0 |
|  |  |  |  |  |  |
| TOTAL OAKLAND CONCESSION |  | \$1,015 | \$1,015 | \$926 | \$926 |
|  |  |  |  |  |  |
| TOTAL DOUGLASS CONCESSIONS |  | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  |  |  |
| TOTAL AQUATICS |  | 2,081 | 11,664 | 2,353 | 18,253 |
| Ellis \& Associates Lifeguard class was held this mo | with 10 enrolled. | certification cl | 31 enrolled. |  |  |
| OUTDOOR RECREATION |  |  |  |  |  |
| Day Camp |  | 0 | 390 | 0 | 483 |
| Basketball Camp |  | 0 | 0 | 0 | 0 |
| Teen Adventure |  | 0 | 0 | 0 | 0 |
| Classes |  | n/a | n/a | 64 | 292 |
| Outdoor Instruction |  | 16 | 734 | 18 | 194 |
| Other Programs - Little Gymmers |  | 132 | 347 | 106 | 1,001 |
| TOTAL OUTDOOR RECREATION |  | 148 | 1,471 | 188 | 1,970 |
|  |  |  |  |  |  |
| TRAVEL |  |  |  |  |  |
| Outdoor Rec Trips |  | 0 | 0 | 0 | 68 |
| Bus/Van Reservations |  | 72 | 397 | 43 | 356 |
| TOTAL TRAVEL |  | 72 | 397 | 43 | 424 |
|  |  |  |  |  |  |
| TOTAL AQUATIC, OUTDOOR \& TRAVEL |  | 2,301 | 13,532 | 2,584 | 20,647 |
| GOLF, CONCESSIONS |  |  |  |  |  |
|  |  |  |  |  |  |
| NICKELL GOLF |  |  |  |  |  |
| Nickell Golf Tournament | 1 | 222 | 222 | 258 | 258 |
| Nickell Total Dollar Amount | 30 | \$71,895 | \$279,345 | \$74,107 | \$282,917 |
| Nickell Pass Rounds | 29 | 2,051 | 9,379 | 2,287 | 9,663 |
| Nickell Weekday Green Fee Rounds | 20 | 1,209 | 3,992 | 1,157 | 3,533 |

Ellis \& Associates Lifeguard class was held this month with 10 enrolled. The Recertification class had 31 enrolled.

| May 2005 | GAMES/CLASSES | PARTICIPATION PRIOR YEAR |  | PARTICIPATION CURRENT YEAR |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | SAME MONTH | YEAR-TO <br> DATE | SAME MONTH | YEAR-TO- <br> DATE |
| Nickell Weekend Green Fee Rounds | 10 | 823 | 2,149 | 664 | 2,625 |
| Nickell Total Rounds | 30 | 4,083 | 15,520 | 4,108 | 15,821 |
| Nickell Golf Lessons | 18 | 198 | 264 | 194 | 263 |
| Nickell Driving Range | 30 | 562 | 1,550 | 672 | 1,760 |
| Nickell Carts 9 Hole | 30 | 687 | 2,177 | 652 | 2,059 |
| Nickell Carts 18 Hole | 30 | 1,107 | 2,996 | 1,044 | 3,027 |
| TOTAL NICKELL GOLF |  | 6,859 | 22,729 | 6,928 | 23,188 |
|  |  |  |  |  |  |
| LAKE OF THE WOODS GOLF |  |  |  |  |  |
| Lake of the Woods Golf Tournament | 1 | 222 | 222 | 255 | 255 |
| LOW Total Dollar Amount | 31 | \$82,068 | \$327,678 | \$84,655 | \$357,164 |
| LOW Pass Rounds | 30 | 2,542 | 10,101 | 2,875 | 11,504 |
| LOW Weekday Green Fee Rounds | 21 | 1,291 | 3,835 | 1,294 | 3,894 |
| LOW Weekend Green Fee Rounds | 10 | 823 | 2,330 | 754 | 2,557 |
| LOW Total Rounds | 31 | 4,656 | 16,266 | 4,923 | 17,955 |
| LOW Carts 9 Hole | 31 | 677 | 1,809 | 542 | 1,746 |
| LOW Carts 18 Hole | 31 | 1,389 | 3,712 | 1,402 | 3,928 |
| TOTAL LAKE OF THE WOODS GOLF |  | 6,944 | 22,009 | 7,122 | 23,884 |
|  |  |  |  |  |  |
| TOTAL RAINBOW CONCESSIONS | 28 | \$17,894 | \$32,178 | \$25,067 | \$40,233 |
|  |  |  |  |  |  |
| TOTAL GOLF AND CONCESSIONS |  | 13,803 | 44,738 | 14,050 | 47,072 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| SENIOR/PAQUIN/LIFE ENRICHMENT PROGRAM, |  |  |  |  |  |
|  |  |  |  |  |  |
| Senior Programs |  |  |  |  |  |
| Social Events | 107 | 1,152 | 9,400 | 1,143 | 9,578 |
| Crafts | 8 | 50 | 560 | 62 | 705 |
| Ceramics | 13 | 319 | 2,508 | 275 | 2,210 |
| Music \& Bands | 27 | 750 | 4,374 | 697 | 4,469 |
| Educational / Fitness | 12 | 130 | 1,000 | 90 | 757 |
| Oak Tours Trips / Social | 45 | 1,048 | 9,193 | 1,108 | 9,766 |
| TOTAL OAK | 212 | 3,449 | 27,035 | 3,375 | 27,485 |
|  |  |  |  |  |  |
| PAQUIN |  |  |  |  |  |
| Paquin Crafts/Ceramics | 26 | 187 | 2,128 | 418 | 3,239 |
| Paquin Music / Bands | 4 | 47 | 362 | 49 | 588 |
| Paquin Social Act. | 88 | 958 | 8,248 | 972 | 6,630 |
| Paquin Educational | 83 | 698 | 6,926 | 1,396 | 11,128 |
| TOTAL PAQUIN | 201 | 1,890 | 17,664 | 2,835 | 21,585 |
|  |  |  |  |  |  |
| LIFE ENRICHMENT |  |  |  |  |  |
| Life Enrichment Special Programs / Events | 20 | 686 | 9,108* | 426 | 1326* |
| Life Enrichment Educational Classes | 119 | 1,679 | 12,504* | 1,635 | 12,048 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| SPECIAL PROGRAMS |  |  |  |  |  |
| Ceramics | 11 | 54 | 884 | 130 | 1,175 |
| Preschool / Intergenerational | 6 | 124 | 1,074 | 188 | 1,327 |
| Teen / Family | 0 | 39 | 88 | 0 | 1,900 |
| Special Events | 0 | 0 | 1,800 | 0 | 12,050 |
| TOTAL SPECIAL PROGRAMS | 17 | 217 | 3,846 | 318 | 16,452 |
|  |  |  |  |  |  |


|  | GAMES/CLASSES | PRIOR YEAR |  | CURRENT YEAR |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO- <br> DATE |
| TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT | 569 | 7,921 | 70,157 | 8,589 | 78,896 |

*Program/Event total reduction due to First Night numbers being moved to Special Programs Special Events.

| ADAPTIVE RECREATION |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Special Olympics | 36 | 457 | 3,801 | 653 | 5,374 |
| Other Adaptive | 1 | 40 | 1,030 | 17 | 583 |
| TOTAL ADAPTIVE | 37 | 497 | 4,831 | 670 | 5,957 |

The Special Olympics annual Trivia Night fundraiser was held in partnership with the Columbia Police Department on May 6 . We were able to raise $\$ 3,700$ to help with the funding of equipment, training and competition for athletes throughout the state. Summer State Games was held here May 25-27. We had over 2,000 athletes and coaches participating in 5 different sports. This was the first year we competed in powerlifting. We had 2 athletes competing: one earned 3 gold medals and one earned 3 silver medals. CPRD had 80 athletes compete and 20 coaches at the games. Ten of our athletes have been nominated to attend sports camp this year for the chance to be on Team Missouri for National Games in 2006. Softball practice began in May. We have a total of 60 participants this year which includes unified partners (able bodied people competing with the athletes). The numbers for the Adapted program are down due to the cancellation of our walking program at Parkade. It is a difference of 43 participants from last year. We did try to add an Adapted Bing night in February with mixed success.


## ACTIVITY \& RECREATION CENTER

| Visits: |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Members/Daily Admissions | 22,377 | 201,309 | 24,759 | 229,000 |
| Special Admission/Coupons | 55 | 308 | 78 | 562 |
| TOTAL VISITS: | 22,432 | 201,617 | 24,837 | 229,562 |
| Members: |  |  |  |  |
| Adult Annual | 19 | 136 | 7 | 112 |
| Adult Monthly | 89 | 1,138 | 69 | 991 |
| Adult Multi Pass | 62 | 822 | 60 | 800 |
| Family Annual | 46 | 761 | 62 | 667 |
| Family Monthly | 309 | 3,607 | 278 | 4,023 |
| Sr. Annual | 4 | 118 | 8 | 114 |
| Sr. Annual Monthly | 8 | 127 | 14 | 124 |
| Sr. Couple | 12 | 444 | 10 | 372 |
| Sr. Couple Monthly | 16 | 208 | 18 | 252 |
| Sr. Multi Pass | 7 | 190 | 18 | 178 |
| Youth Annual | 0 | 8 | 1 | 11 |
| Youth Monthly | 4 | 47 | 4 | 69 |
| Youth Multi Pass | 9 | 179 | 16 | 162 |
| Total Members: | 585 | 7,785 | 565 | 7,875 |


| May 2005 |  | PARTICIPATION PRIOR YEAR |  | PARTICIPATION CURRENT YEAR |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | GAMES/CLASSES SESSIONS | SAME MONTH | YEAR-TO DATE | SAME | YEAR-TODATE |
| Memberships: |  | 321 | 4,478 | 278 | 4,120 |
| Room Rentals: Outside Rentals-10; Parks \& Rec. - 13; City Depts - 1; Lock-in - 3. Average daily attendance for Mayl was 801 persons per day. ARC hosted 5 end-of-year school parties: Mo School for Deaf, Smithton, Russell, Millcreek, West Blvd. |  |  |  |  |  |
| WebTrac - On-line Program Registration |  |  |  |  |  |
| Total Web Users |  | 71 | 71 | 117 | 569 |
| New Users |  | 43 | 162 | 79 | 396 |
| Repeat Users |  | 28 | 78 | 38 | 173 |
| \# of Sessions |  | 170 | 666 | 196 | 985 |
| Total Completed Transactions |  | 33 | 113 | 44 | 228 |
| Total \$ Registrations |  | \$1,281.50 | \$5,677.05 | \$2,210.00 | \$7,571.50 |
| Total \% of on-line \$ registrations (Feb. '02) |  | 6.00\% | 6.88\% avg | 9.00\% | 12.03\% avg |
| Total WebTrac Registrations |  |  |  |  |  |
| Sessions between 12:00am-6:00am: 5 |  |  |  |  |  |
| Sessions between 6:00am-12:00pm: | 54 |  |  |  |  |
| Sessions between 12:00pm-6:00pm: | 86 |  |  |  |  |
| Sessions between 6:00pm-12:00am: | 51 |  |  |  |  |
| Average timed session per user: | 17.0 min |  |  |  |  |

# COLUMBIA PARKS \& RECREATION DEPARTMENT <br> Park Services Division <br> Monthly Report <br> May 2005 

## I. ADMINISTRATION

A. Contractor (Rick Richardson) completed the grading and rock base for a 40-car parking lot at the location of the future Harris Shelter and for the 30-car overflow parking at Antimi t-ball fields in Cosmo Park.
B. Longview Neighborhood Park Planning Meeting was held on May 16 in conjunction with the Longview Neighborhood Association Meeting.
C. Received notification from the Columbia Cosmopolitan Luncheon Club of their intention to donate $\$ 50,000$ for the enclosed shelter at Stephens Lake Park, to be made over the next four years in the amount of $\$ 12,500$ a year. If approved by Council, shelter is to be named in honor of one of their past Charter Members, Clarence Reichmann.
D. Received notification from the Coalition for Recreational Trails that the City of Columbia was chosen to receive a 2005 Annual Achievement Award in the Construction \& Design Category for the Flat Branch Park Trailhead project.

## II. MAINTENANCE

A. Facilities and Grounds

1. Performed park clean-up and sanitation. (872 hrs.)
2. Mowed and trimmed parks. ( 1168 hrs .)
3. Performed playground repairs. (12 hrs.)
4. Performed maintenance on park lighting systems. ( 16 hrs .)
5. Performed maintenance on athletic field electrical components and pitching machines. (24 hrs.)
6. Continued renovation of the horseshoe pits at CCRA.
7. Repaired vandalism at Westwinds, Paquin and Woodridge Parks.
8. Repaired drinking fountain water line and parking lot electric line at MKT Stadium access.
9. Began the construction of a batting cage in American Legion Park to house pitching machine donated by the Thompson family.
10. Completed Nifong animal pen area renovation.
11. Applied a natural ingredient goose repellant to the grass areas around Stephens Lake beach and TLRA beach.
12. Finished prep work to the outdoor aquatic facilities and opened for the season.
13. Provided maintenance support for Special Olympics State Games, PIE Program and Hershey's Track and Field.
B. $\underline{\text { ARC }}$
14. Performed preventative maintenance, repair, and adjustments of cardiovascular equipment. ( 22 hrs .)
15. Performed general repair of building fixtures. (18 hrs.)
16. Performed maintenance and care of natatorium systems. ( 52 hrs .)
17. Performed maintenance of building mechanical systems. ( 20 hrs .)
18. Performed set up and take down of meeting rooms. (4 hrs.)
19. Performed maintenance of the building exterior. (25 hrs.)
20. Touched up wall and fixture paint. (19 hrs.)
21. Performed vandalism repair and clean up. (4 hrs.)

## III. FLEET OPERATIONS

| A. | 7 | vehicles serviced and 7 vehicles repaired. |
| :---: | :---: | :---: |
| B. | 2 | pieces of equipment serviced and 22 pieces of equipment repaired. |
| C. | 36 | service calls performed. |
| D. | 15 | tires repaired. |
| E. | 10 | pieces of small power equipment repaired. |
| F. | 12 | times - vehicles checked for trips. |
| G. | 6 | freight shipments unloaded. |
| H. | 18 | mowers repaired. |
| I. | 7 | mowers serviced, 100-hrs. interval. |
| J. | 59 | times - mower PM maintenance performed. |
| K. | 360 | blades sharpened. |
| L. | 6 | golf cars repaired. |
| M. | 8 | times - PMC carts prepped for service. |

N. Other Services Performed:

1. Cleaned and disposed of waste dirt/rock (3 dump truck loads) off PMC lot.
2. Welded and repaired soccer goal on site in Cosmo Park.
3. Mounted and prepared for season the mosquito sprayer for Health Dept.
4. Disposed of scrap metal from PMC area (4 truck loads).
5. Accepted delivery and processed 2 new $24-\mathrm{ft}$. equipment trailers for mow crew use.
6. Trapped 3 nuisance animals in Cosmo area and safely relocated.
7. Hauled 5 golf carts to Stankowski Field for Special Olympics Summer Games.

## IV. GOLF AND SPORTS TURF MANAGEMENT

A. L.A. Nickell Golf Course

1. Applied pesticide and fertilizer. ( 34 hrs .)
2. Painted yardage markers on driving range. (2 hrs.)
3. Provided presentation for Millcreek second grade field trip class. (6 hrs.)
4. Filled holes and irrigation trenches. ( 10 hrs. )
5. Tilled and smoothed out sod piles. ( 40 hrs .)
6. Landscaped 8 sod piles. ( 40 hrs .)
7. Repaired reel motor on greensmower. ( 1 hr .)
8. Sharpened and replaced blades on all rotary mowers. (8 hrs.)
9. Performed scheduled maintenance on all mowing equipment. ( 12 hrs .)
10. Cleaned and removed debris from old pump houses. ( 3 hrs .)
11. Performed irrigation maintenance and repairs. (12 hrs.)
12. Performed daily course maintenance - tee markers, trash, and cup changing. (50 hrs.)
13. Mowed and trimmed greens, tees, roughs, and fairways. (488 hrs.)

## B. Lake of the Woods Golf Course

1. Applied pesticide and fertilizer. (27 hrs.)
2. Topdressed all greens. ( 8 hrs .)
3. Painted signs and markers around course. ( 12 hrs .)
4. Mulched trees along front entrance. (10 hrs.)
5. Trimmed trees and removed brush. (4 hrs.)
6. Edged irrigation heads around the course. ( 12 hrs .)
7. Performed equipment maintenance and repairs. (20 hrs.)
8. Assisted with Millcreek second grade field trip. (6 hrs.)
9. Performed irrigation maintenance and repairs. (18 hrs.)
10. Performed daily course maintenance - tee markers, trash, and cup changing. ( 45 hrs .)
11. Mowed and trimmed greens, tees, roughs, and fairways. ( 554 hrs .)
C. Sports Turf Management
12. Prepped fields for leagues and tournaments at Antimi, Oakland, Legion, Again, Douglass and Rainbow. (320 hrs.)
13. Edged foul lines at Rainbow. (20 hrs.)
14. Performed warning track maintenance. (26 hrs.)
15. Applied fertilizer and pesticide to ball fields. (8 hrs.)
16. Watered infields at Rainbow. (20 hrs.)
17. Trimmed with weed eater. ( 20 hrs .)
18. Performed irrigation maintenance and repairs at ARC, Rainbow, soccer, and football. ( 22 hrs .)
19. Mowed Antimi, Oakland, Legion, Rainbow, Douglass and Again. (180 hrs.)
20. Mowed soccer, lacrosse and football fields. ( 200 hrs .)
21. Seeded and aerified lacrosse fields and irrigated soccer fields. (48 hrs.)
22. Painted and marked fields for leagues and tournaments. ( 70 hrs .)
23. Applied fertilizer and pesticide to soccer and football fields. (12 hrs.)
24. Removed soccer goals after season completion. ( 15 hrs .)

## V. CONSTRUCTION

A. Day Camp Building - Stephens Lake Park

1. Completed forming, steel installation and construction of concrete footings and foundation walls.
2. Installed 4"x 4" wood sill plate and anchors.
3. Installed interior and exterior drain pipes.
4. Constructed concrete slab piers and grade beam.
5. Installed poly on grade and placed rock base material.
6. Installed conduit and 7 electrical/communication floor boxes.
7. Backfilled foundations walls with rock and soil material.
8. Placed rock base in preparation for building material storage.
9. Installed electrical conduit and transformer pad. W\&L Dept. set transformer and provided temporary electric service.
B. Stephens Lake Park
10. Installed 14 park map and rules signs.
11. Excavated and graded areas in preparation for walkway installations.
12. Installed rock service access off west parking lot.
13. Trenched/backhoe and installed 1,000 feet each of 3 "and $4 "$ primary electrical conduit for feeding transformers on north side of lake.
14. Installed large climbing boulder at Gordon Shelter playground.
15. Stained columns at Collins and Happy Hollow Shelters.
C. Other Park Projects
16. PMC - Prepared area on back lot for storage of DCB material storage.
17. Grindstone Park- Fabricated and installed 1 Memorial/Heritage bench.
18. Antimi Ball fields- Installed ADA parking signs and painted curbing.
19. PMC - Fabricated 1 large bleacher unit.

## VI. NATURAL RESOURCES

## A. Horticulture

1. Planting and Construction
a. Continued backfilling and preparation for seeding along newly constructed perimeter trail at Stephens Park. (168 hrs.)
b. Began planting perennials, shrubs and aquatic plants around perimeter of lake at Stephens Park and planted over 150 shrubs and perennials near the Broadway entrance. (208 hrs.)
c. Completed seeding and soil work at new Antimi ball fields. (96 hrs.)
d. Completed planting over 16,000 annual bedding plants into the various park flowerbeds. ( 376 hrs .)
2. Maintenance
a. Watered newly planted annuals and landscaping. (160 hrs.)
b. Continued mowing turf around landscaping. (128 hrs.)
c. Treated lake at Stephens Park to limit algae growth. (16 hrs.)
d. Continued bed cleanup, hand weeding and spraying herbicides for weed control. (264 hrs.)
B. Forestry
3. Planting and Watering
a. Watered trees at Stephens Lake and Cosmo. (64 hrs.)
b. Planted 21 trees at Stephens Lake entrance. (46 hrs.)
4. Maintenance
a. Tools - Maintained and cleaned chainsaws, vehicles, and equipment. (12 hrs.)
b. MKT - Mowed, weed whipped, and removed storm-damaged trees (98 hrs.)
c. Bear Creek Trail - Added 3/8" and 1" rock and mowed. (42 hrs.)
d. Valleyview - Added $1^{\prime \prime}$ and $3 / 8^{\prime \prime}$ rock to washed out areas. ( 58 hrs .)
e. Lions-Stephens - Removed broken limbs from storm-damaged trees. (72 hrs.)
f. Cosmo-Bethel - Pruned and removed trees; sprayed tree rings. (90 hrs.)
g. Forum Nature Area - Mowed prairie and trail. (66 hrs.)
h. Grindstone Nature Area - Mowed prairie and trail. (72 hrs.)
i. McKee - Removed brush per citizen's request. (336 hrs.)
5. Memorial/Heritage Program - Watered trees. (164 hrs.)
6. Downtown
a. Removed 3 vandalized trees. ( 32 hrs .)
b. Pruned trees. ( 24 hrs .)
c. Watered newly planted trees. ( 58 hrs .)
7. Nursery - Mowed and trimmed. (26 hrs.)
8. TreeKeepers Project - Honeysuckle removal lab at Kiwanis Park. (Vol - 48 hrs, Staff - 12 hrs.)

## VII. PARK RANGER

A. Meetings

1. PMC
2. Gentry
3. Employee Health
4. Lifeguards
B. Training
5. Firearms
6. Diversity
7. Park Patrol
C. Investigations
8. Criminal
9. Accident
10. Incident
a. Responded to Again St. Park for peace disturbance/gone on arrival.
b. Responded to American Legion for 911 calls / false.
c. Responded to ARC for false 911 call.
d. Responded to Cosmo Park.
i. Medical emergency / neck injury at lacrosse fields.
ii. False 911 call made by juveniles at Rainbow Softball Center.
iii. Soccer Field \#8 for peace disturbance/parent getting out of control.
iv. Alarm set off at Rainbow Concession by concessionaire.
v. Suspicious activity in Antimi Sports Complex/unfounded.
vi. Bike race - several park violations.
vii. (4) Peace disturbances at shelters.
viii. Peace disturbance at Antimi Sports Complex/unfounded.
x. Located missing female subject.
e. Responded to Flat Branch Park.
i. (4) 911 false calls.
ii. Larceny report/turned over to CPD - incident not in park.
f. Responded to Kiwanis Park peace disturbance at shelter.
g. Responded to McKee Street Park for motorcycle in park/unfounded.
h. Responded to MKT Trail.
i. Suspicious person on trail/unfounded concern.
ii. Man down/transported with head injury/self inflected.
iii False 911 at Stadium.
i. Responded to Nifong Park for goat loose.
j. Responded to Oakland Park for alarm went off/unfounded.
k. Responded to Philips tract for trespass subject.
11. Responded to PMC for false 911 hang-up/unfounded, computer had wrong address, supposed to be Antimi Sports Complex.
m. Responded to Rock Quarry Park.
i. Lock up house after use.
n. Responded to Stephens Lake Park.
i. $\quad 911$ phone call/unfounded.
ii. Air riffle in park (see E-5-a).
iii. Dirt bike off roadway.
o. Responded to Downtown.
i. Vandalism (see E-12-a).
ii. Assault in parking lot of CPD \& Commerce Bank ATM.
p. Responded to Twin Lakes for suspicious/kidnapping.
q. Responded to Westwinds Park for peace disturbance/unfounded.
D. Special Assignments
12. (2) Checked 911 phones.
13. USDA in Oakland.
E. Violations
14. Animal Complaints (35)
a. (2) Warnings for dogs off leash in Again St. Park.
b. (1) Warning for dog off leash in Bethel Park.
c. (15) Warnings for dogs off leash in Cosmo Park.
d. (3) Warnings for dogs off leash in Lions-Stephens Park.
e. (1) Warning for dogs off leash on MKT.
f. (5) Warnings for dogs off leash in Stephens Lake Park.
g. (1) Warning dog on playground at Stephens Lake Park.
h. (2) Kittens left at Stephens Lake.
i. (3) Warnings for dogs off leash in wrong area of Twin Lakes.
j. (2) Warnings for picking up after dogs in Twin Lakes.
15. Beach/Pools (6)
a. (5) Warnings for dogs on beach.
b. (1) Several individuals swimming prior to opening at Twins Lakes.
16. Drug Laws
17. Fireworks
18. Juveniles (5)
a. (4) Custodial arrest for possession of firearm in Stephens Park/one minor injury/treated and released at scene.
b. (1) Warning for climbing trees.
19. Littering (4)
a. (4) Warnings in Cosmo Park.

7 Liquor Laws
8. Park Violations (38)
a. (13) Groups playing on soccer \& football fields in Cosmo Park.
b. (3) Groups of bikers on Skate Park in Cosmo Park.
c. (1) Warning for playing on heavy equipment in Cosmo Park.
d. (3) Warnings for urinating in public in Cosmo Park.
e. (2) Warnings for not have approval on Park / Shelter Special Use Permit in Cosmo Park.
g. (4) Warnings for using park property at Skate Park in Cosmo Park.
h. (2) Warnings for amplified music without permit in Cosmo Park.
i. (1) Warning on Skate Park in Cosmo Park after hours.
j. (2) Warnings for skateboarders at Rainbow in Cosmo Park.
k. (1) Warning picking flowers in Cosmo Park.

1. (2) Warnings for golfing in Stephens Lake Park.
m. (2) Warnings Park Special Use Permit violation in Stephens Park.
n. (1) Warning for not have Special Use Permit at Twin Lakes (pull behind grill).
o. (1) Warning for spray paint on roadway in Twin Lakes.
2. Parking Violations (113)
a. (22) Citations in Cosmo Park.
b. (57) Warnings at Cosmo Park.
c. (1) Citation at Shelter \#1 in Oakland Park (using vehicle to listen to music, jumped curb by locked gate).
d. (8) Warnings for Oakland.
e. (2) Warnings for Rock Quarry Park.
f. (1) Warning for Shepard Park.
g. (6) Warnings for Stephens Lake.
h. (16) Warnings for Twin Lakes.
3. Traffic (8)
a. (5) Warnings for driving wrong direction in Cosmo Park.
b. (1) Citation for driving in grass and causing property damage at Antimi Shelter in Cosmo Park.
c. (1) Warning for driving on MKT Trail.
d. (1) Warning for driving the wrong direction in Twin Lakes.
4. Trespass (1)
a. (1) Issued transient sleeping in Cosmo Park.
5. Vandalism (2)
a. (2) Custodial arrests for flower planters at Broadway \& $9^{\text {th }}$.
6. Warrant
7. Weapons
8. Wildlife (6)
a. (1) Picked up dead bird off of tennis courts in Cosmo Park.
b. (1) Warning to visitors for snake on MKT Trail.
c. (1) Dead goose at Stephens Lake Park.
d. (2) Removed dead animal from Cosmo Park.
e. (1) Removed dead animal from Westwinds Park.

| DAY OF WEEK | $\begin{aligned} & 1^{\text {st }} \\ & \text { week } \end{aligned}$ | $\begin{aligned} & 2^{\text {nd }} \\ & \text { week } \end{aligned}$ | $\begin{aligned} & \hline 3^{\text {rd }} \\ & \text { week } \end{aligned}$ | $4^{\text {th }}$ week | $5^{\text {th }}$ <br> week | $\begin{aligned} & 6^{\text {in }} \\ & \text { week } \end{aligned}$ | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TOTAL MILES DRIVEN | 478 | 482 | 471 | 520 | 269 | 0 | 2220 |
| Hours |  |  |  |  |  |  |  |
| REG. PATROL | 37.5 | 36 | 36 | 38 | 22.5 | 0 | 170 |
| FOOT PATROL | 13 | 8.5 | 12.5 | 11.5 | 8.5 | 0 | 54 |
| BIKE PATROL | 0 | 2 | 5.5 | 1 | 0 | 0 | 8.5 |
| CRIMINAL INVEST | 0 | 0 | 5.5 | 5 | 3 | 0 | 13.5 |
| ACCIDENT INVEST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INCIDENT INVEST | 2.5 | 4 | 3 | 4.5 | 1 | 0 | 15 |
| OFFICE DUTY | 4.5 | 5.5 | 3 | 6.5 | 1 | 0 | 20.5 |
| LUNCH | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEAVE | 0 | 2.5 | 2 | 0 | 0 | 0 | 4.5 |
| SPECIAL ASSIGNMT | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| MEETINGS | 5 | 0 | 0 | 1.5 | 0 | 0 | 6.5 |
| TRAINING | 4.5 | 8 | 2.5 | 0 | 0 | 0 | 15 |
| TOTALS | 67 | 67.5 | 70 | 68 | 36 | 0 | 308.5 |


| VIOLATIONS | WARNINGS | ARRESTS |
| :--- | ---: | ---: |
| ANIMAL |  |  |
| COMPLANTS | 35 | 0 |
| BEACH/POOLS | 6 | 0 |
| DRUG LAWS | 0 | 0 |
| FIREWORKS | 0 | 0 |
| JUVENILES | 1 | 4 |
| LIQUOR LAW | 0 | 0 |
| LITTERING | 4 | 0 |
| PARK VIOLATIONS | 38 | 0 |
| PARKING VIOLATIONS | 90 | 23 |
| TRAFFIC | 7 | 1 |
| TRESPASS | 1 | 0 |
| VANDALISM | 0 | 2 |
| WARRANT | 0 | 0 |
| WEAPONS | 0 | 0 |
| WILDLIFE | 6 | 0 |
| TOTALS | $\mathbf{1 8 8}$ | $\mathbf{3 0}$ |


| SERVICES | TOTALS |
| :--- | ---: |
| ASSIST OTH ACY | 2 |
| ASSIST PARK USER | 8 |
| BROCHURES / MAPS | 23 |
| BUILDING CHECKS | 62 |
| DIRECTING TRAFFIC | 2 |
| FIRST AID | 4 |
| LOCAT MSNG PSN | 1 |
| MAINTENANCE | 17 |
| MOTORISTS ASSIST | 1 |
| PARK INFOR/DIRECT. | 189 |
| RECOVERED PROP. | 0 |
| VISITOR COMPLAINT | 0 |
|  |  |
|  |  |
|  | 309 |
| TOTALS |  |

