May 2005 **PARTICIPATION PARTICIPATION** PRIOR YEAR **CURRENT YEAR** GAMES/CLASSES SAME YEAR-TO SAME YEAR-TO-**PROGRAM TITLE SESSIONS MONTH** DATE **MONTH** DATE **TOTAL RECREATION SERVICES** 74.940 449.409 85.193 501.440 **ADMINISTRATION** YOUTH ENRIGHMENT SCHOLARSHIPS (YES) YES Applicants Approved 14 307 31 216 YES Applications Approved 6 95 13 76 YES Assistance Amount Given \$848.75 \$25,223.75 \$1,988.00 \$16,970.00 TOTAL APPLICANTS FOR SCHOLARSHIPS 14 307 31 216 ADULT FINANCIAL ASSISTANCE (AFA) AFA Applicants Approved N/A N/A 6 17 N/A N/A 5 17 AFA Applications Approved N/A N/A \$283.75 \$602.50 AFA Assistance Amount Given TOTAL APPLICANTS FOR SCHOLARSHIPS 17 Funding for adult scholarships was approved by City Council on March 7, 2005. Applications were accepted beginning March 8, 2005. One adult 20 pass membership was approved to upgrade to an annual pass. **DIVISION EVENT** Halloween Haunting 3,152 0 4,000 Holiday Parade 1,700 0 3,000 Theme Park Ticket Sales 20 74 36 36 TOTAL DIVISION EVENTS 36 4,888 20 7,074 SPORTS PROGRAMMING YOUTH SPORTS Diamond Council: **Participants** 393 7,462 10,010 10,218 11,648 Youth Basketball: **Participants** 0 8,712 0 7,816 Youth Football: 0 624 0 1,518 **Participants** Youth Soccer: 70 2,106 11,946 1,680 10,608 **Participants** Youth Tennis: **Participants** 0 0 0 0 1,746 Active Kids Club: 196 1,616 220 **Participants** 16 Other Sports: Bike Safety 0 350 300 502 TOTAL YOUTH SPORTS 479 9,764 33,258 12,418 33,838 WOMEN'S SPORTS Women's Volleyball: **Participants** 0 816 0 192 1,040 1,560 Women's Softball: 676 1,196 **Participants** 46 Women's Basketball: **Participants** 0 780 n 0 Women's Soccer: **Participants** 5 0 816 120 1,032 0 0 0 Other Women's Sports 0 TOTAL WOMEN'S SPORTS 51 676 3,452 1,316 2,784 **MEN'S SPORTS** 96 Men's Volleyball: **Participants** 0 0 168 5,538 8,190 12,506 Men's Softball: **Participants** 315 9,672 2,200 Men's Basketball: **Participants** 0 2,400 0 Men's Baseball: 0 **Participants** 0 0 0 0 0 0 0 Other Men's Sports TOTAL MEN'S SPORTS 5,538 315 12,168 8,190 14,874 340 2.862 Co-Rec Noon Club 21 2.923 357 **Participants** Co-Rec Volleyball: 27 216 5,124 324 4,596

May 2005

**PARTICIPATION** 

**PARTICIPATION** 

PRIOR YEAR **CURRENT YEAR** GAMES/CLASSES SAME YEAR-TO SAME YEAR-TO-PROGRAM TITLE SESSIONS **MONTH** MONTH DATE DATE Participants 4,654 7.098 5,044 Co-Rec Softball: 194 8,190 **Participants** Co-Rec Tennis: 0 Co-Rec Aerobics Classes: **Participants** 13 64 458 24 268 Co-Rec Kickball **Participants** 546 520 2.366 20 546 Other Co-Rec Sports: TOTAL CO-REC SPORTS 5,820 6,269 275 16,149 18,282 21.798 65.027 28,193 TOTAL SPORTS PROGRAMMING 1120 69,778 Additional uses not included in participation totals: Conference Room 15, Gymnasium 14. Volunteer hours -75. **COMMUNITY RECREATION DOUGLASS AREA Douglass Sports** 4 408 12.623 313 10,700 4 Douglass Gym-Recreation 400 12,588 336 11,466 4 650 850 2,495 **Douglass Special Events** 2,541 Douglass Park 2.945 3.425 1.700 1.700 31 Douglass Baseball 5 0 71 41 41 Douglass Moonlight Hoops O 0 0 0 0 **TOTAL DOUGLASS AREA** 48 4,403 31,248 3,240 26,402 **COMMUNITY RECREATION** Community Recreation Classes 139 3,801 2,123 4,147 190 Community Recreation Instruction 27 1,333 8,783 356 8,633 TOTAL COMMUNITY RECREATION 166 1,523 12,584 2,479 12,780 TOTAL DOUGLASS/COMM REC 214 43,832 5,719 39,182 5,926 **AQUATICS COLUMBIA SWIM CLUB** 1,524 12,875 1,131 6,738 **HICKMAN POOL** Hickman Recreational Swim (Day Care) \*\*\* 0 0 0 195 Hickman Kayaking 0 278 0 96 Hickman Exercise 32 243 0 457 Hickman Instructional Swim 54 2,864 0 3,252 Hickman Summer Swim Team 0 0 0 0 Hickman Private Rental 69 746 231 677 Hickman Special Groups 0 25 25 103 **TOTAL HICKMAN POOL** 180 4.156 231 4,780 \*\*\* Trial basis for Fall 2004 to gauge interest. **DOUGLASS AQUATIC CENTER** Douglass Recreational Swim 0 0 0 0 0 0 0 0 **Douglass Day Care** 0 0 0 0 **Douglass Private Rental Douglass Special Programs** 0 0 0 0 0 0 0 **Douglass Special Groups** 0 Douglass P&R Camp Adventure 0 0 0 0 0 0 0 0 Douglass Fun City TOTAL DOUGLASS AQUATIC CTR 0 0 0 0 **OAKLAND FAMILY AQUATIC CENTER** 598 Oakland Recreational Swim 665 665 598 Oakland Day Care 0 0 0 0 Oakland Exercise 0 0 0 0 May 2005 PARTICIPATION PARTICIPATION

		PRIOR YEAR		CURRENT Y	CURRENT YEAR	
	GAMES/CLASSES	SAME	YEAR-TO	SAME	YEAR-TO-	
PROGRAM TITLE	SESSIONS	MONTH	DATE	MONTH	DATE	
Oakland Private Rental		105	105	0	0	
Oakland Special Programs		0	0	0	0	
Oakland Instructional Swim		0	0	0	0	
Oakland P&R Camp Adventure		0	0	0	0	
TOTAL OAKLAND FAMILY AQUATIC CENTER		770	770	598	598	
LAKE OF THE WOODS POOL						
Lake of the Woods Recreational Swim		0	0	0	0	
Lake of the Woods Day Care		0	0	0	0	
Lake of the Woods Instructional Swim		0	0	0	0	
Lake of the Woods Special Programs		0	0	0	0	
Lake of the Woods Private Rental		0	0	0	0	
Lake of the Woods Birthday Party		0	0	0	0	
Lake of the Woods Water Exercise		0	0	0	0	
TOTAL LAKE OF THE WOODS		0	0	0	0	
PIRATES' LANDING						
Pirates' Landing Recreational Swim		0	0	0	0	
Pirates' Landing Day Care		0	0	0	0	
Pirates' Landing Private Rental		0	0	0	0	
Pirates' Landing Boating		0	0	0	0	
Pirates' Landing Birthday Parties		0	0	0	0	
Pirates' Special Programs		0	0	0	0	
TOTAL PIRATES' LANDING		0	0	0	0	
TOTAL OAKLAND CONCESSION		\$1,015	\$1,015	\$926	\$926	
TOTAL DOUGLASS CONCESSIONS		\$0	\$0	\$0	\$0	
TOTAL AQUATICS		2,081	11,664	2,353	18,253	

Ellis & Associates Lifeguard class was held this month with 10 enrolled. The Recertification class had 31 enrolled.

			_		
OUTDOOR RECREATION					
Day Camp		0	390	0	483
Basketball Camp		0	0	0	0
Teen Adventure		0	0	0	0
Classes		n/a	n/a	64	292
Outdoor Instruction		16	734	18	194
Other Programs - Little Gymmers		132	347	106	1,001
TOTAL OUTDOOR RECREATION		148	1,471	188	1,970
TRAVEL					
Outdoor Rec Trips		0	0	0	68
Bus/Van Reservations		72	397	43	356
TOTAL TRAVEL		72	397	43	424
TOTAL AQUATIC, OUTDOOR & TRAVEL		2,301	13,532	2,584	20,647
GOLF, CONCESSIONS	_				
NICKELL GOLF					
Nickell Golf Tournament	1	222	222	258	258
Nickell Total Dollar Amount	30	\$71,895	\$279,345	\$74,107	\$282,917
Nickell Pass Rounds	29	2,051	9,379	2,287	9,663
Nickell Weekday Green Fee Rounds	20	1,209	3,992	1,157	3,533

May 2005		PARTICIPATION		PARTICIPATION	
		PRIOR YEAR		CURRENT YEAR	
	GAMES/CLASSES	SAME	YEAR-TO	SAME	YEAR-TO-
PROGRAM TITLE	SESSIONS	MONTH	DATE	MONTH	DATE
Nickell Weekend Green Fee Rounds Nickell Total Rounds	10 30	823	2,149	664	2,625
Nickell Golf Lessons	18	4,083 198	15,520 264	4,108 194	15,821 263
Nickell Driving Range	30	562	1,550	672	1,760
Nickell Carts 9 Hole	30	687	2,177	652	2,059
Nickell Carts 18 Hole	30	1,107	2,996	1,044	3,027
TOTAL NICKELL GOLF		6,859	22,729	6,928	23,188
LAKE OF THE WOODS GOLF					
Lake of the Woods Golf Tournament	1	222	222	255	255
LOW Total Dollar Amount	31	\$82,068	\$327,678	\$84,655	\$357,164
LOW Pass Rounds	30	2,542	10,101	2,875	11,504
LOW Weekday Green Fee Rounds	21	1,291	3,835	1,294	3,894
LOW Weekend Green Fee Rounds	10	823	2,330	754	2,557
LOW Total Rounds	31	4,656	16,266	4,923	17,955
LOW Carts 9 Hole	31	677	1,809	542	1,746
LOW Carts 18 Hole	31	1,389	3,712	1,402	3,928
TOTAL LAKE OF THE WOODS GOLF		6,944	22,009	7,122	23,884
TOTAL RAINBOW CONCESSIONS	28	\$17,894	\$32,178	\$25,067	\$40,233
TOTAL GOLF AND CONCESSIONS		13,803	44,738	14,050	47,072
				1	
SENIOR/PAQUIN/LIFE ENRICHMENT PROGRAM	VI\$				
Senior Programs					
Social Events	107	1,152	9,400	1,143	9,578
Crafts	8	50	560	62	705
Ceramics	13	319	2,508	275	2,210
Music & Bands	27	750	4,374	697	4,469
Educational / Fitness	12	130	1,000	90	757
Oak Tours Trips / Social	45	1,048	9,193	1,108	9,766
TOTAL OAK	212	3,449	27,035	3,375	27,485
PAQUIN					
Paquin Crafts/Ceramics	26	187	2,128	418	3,239
Paquin Music / Bands	4	47	362	49	588
Paquin Social Act.	88	958	8,248	972	6,630
Paquin Educational TOTAL PAQUIN	83 201	698 1,890	6,926 17,664	1,396 2,835	11,128 21,585
TOTAL FACOIN	201	1,890	17,004	2,033	21,303
LIFE ENRICHMENT					
Life Enrichment Special Programs / Events	20	686	9,108*	426	1326*
Life Enrichment Educational Classes	119	1,679	12,504*	1,635	12,048
TOTAL LIFE ENRICHMENT	139	2,365	19,247	2,061	13,374
SPECIAL PROGRAMS					
Ceramics	11	54	884	130	1,175
Preschool / Intergenerational	6	124	1,074	188	1,327
Teen / Family	0	39	88	0	1,900
Special Events	0	0	1,800	0	12,050
TOTAL SPECIAL PROGRAMS	17	217	3,846	318	16,452

**Total Members:** 

May 2005 **PARTICIPATION PARTICIPATION** PRIOR YEAR **CURRENT YEAR** GAMES/CLASSES SAME YEAR-TO SAME YEAR-TO-PROGRAM TITLE SESSIONS **MONTH MONTH** DATE DATE TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT 7.921 70.157 8.589 569 78.896 \*Program/Event total reduction due to First Night numbers being moved to Special Programs Special Events. ADAPTIVE RECREATION 457 653 5,374 36 3,801 Special Olympics Other Adaptive 1 40 1,030 17 583 **TOTAL ADAPTIVE** 37 497 4.831 5,957 The Special Olympics annual Trivia Night fundraiser was held in partnership with the Columbia Police Department on May 6. We were able to raise \$3,700 to help with the funding of equipment, training and competition for athletes throughout the state. Summer State Games was held here May 25-27. We had over 2,000 athletes and coaches participating in 5 different sports. This was the first year we competed in powerlifting. We had 2 athletes competing; one earned 3 gold medals and one earned 3 silver medals. CPRD had 80 athletes compete and 20 coaches at the games. Ten of our athletes have been nominated to attend sports camp this year for the chance to be on Team Missouri for National Games in 2006. Softball practice began in May. We have a total of 60 participants this year which includes unified partners (able bodied people competing with the athletes). The numbers for the Adapted program are down due to the cancellation of our walking program at Parkade. It is a difference of 43 participants from last year. We did try to add an Adapted Bing night in February with mixed success. CARE Contacts Trainee Participation 0 0 1,202 # of Hours Worked 290 **Educational Hours** 0 0 20 393 0 35 25 202 CARE Gallery (Visiting Artists) 36 36 20 236 Community/Social Service Agencies-Contacts Public Schools 5 76 0 57 CARE Job Site Agreements / Job Coach Contacts 100 262 08/15 380 CARE 141 409 2,470 378 Numbers are up this year due to working CARE trainees at an earlier date. Same Month **Prior YTD This Month** This YTD 0 0 300 # of Applications Received: 0 # Interviews: 0 0 0 272 0 # Trainees Hired: 0 213 213 **Program Attrition** 0 0 16 16 # Resignations: 0 **#Terminations:** 0 1 **ACTIVITY & RECREATION CENTER** Visits: Members/Daily Admissions 22,377 201,309 24,759 229,000 Special Admission/Coupons 308 562 **TOTAL VISITS:** 22,432 201,617 24,837 229,562 Members: **Adult Annual** 19 136 7 112 Adult Monthly 89 1,138 69 991 Adult Multi Pass 62 822 60 800 Family Annual 46 761 62 667 Family Monthly 309 3.607 278 4,023 Sr. Annual 4 118 8 114 Sr. Annual Monthly 8 127 14 124 10 12 372 Sr. Couple 444 Sr. Couple Monthly 16 208 18 252 7 178 Sr. Multi Pass 190 18 0 1 11 Youth Annual 8 47 4 Youth Monthly 4 69 9 179 16 Youth Multi Pass 162 565

585

7,785

7,875

May 2005		PARTICIP	PARTICIPATION		PARTICIPATION	
	_	PRIOR YEAR		CURRENT Y	ÆAR	
	GAMES/CLASSES	SAME	YEAR-TO	SAME	YEAR-TO-	
PROGRAM TITLE	SESSIONS	MONTH	DATE	MONTH	DATE	
Memberships:		321	4,478	278	4,120	
Room Rentals: Outside Rentals-10; Parks & Rec	13; City Depts - 1; Lo	ock-in - 3. Average dai	ily attendance for Ma	yl was 801 persons per	day.	
ARC hosted 5 end-of-year school parties: Mo School	ol for Deaf, Smithton,	Russell, Millcreek, We	st Blvd.			
WebTrac - On-line Program Registration						
Total Web Users		71	71	117	569	
New Users		43	162	79	396	
Repeat Users		28	78	38	173	
# of Sessions		170	666	196	985	
Total Completed Transactions		33	113	44	228	
Total \$ Registrations		\$1,281.50	\$5,677.05	\$2,210.00	\$7,571.50	
Total % of on-line \$ registrations (Feb. '02)		6.00%	6.88% avg	9.00%	12.03% avg	
Total WebTrac Registrations						
Sessions between 12:00am-6:00am:	5					
Sessions between 6:00am-12:00pm:	54					
Sessions between 12:00pm-6:00pm:	86					
Sessions between 6:00pm-12:00am:	51					
Average timed session per user:	17.0 min					

### COLUMBIA PARKS & RECREATION DEPARTMENT

# Park Services Division Monthly Report May 2005

## I. ADMINISTRATION

- A. Contractor (Rick Richardson) completed the grading and rock base for a 40-car parking lot at the location of the future Harris Shelter and for the 30-car overflow parking at Antimi t-ball fields in Cosmo Park.
- B. Longview Neighborhood Park Planning Meeting was held on May 16 in conjunction with the Longview Neighborhood Association Meeting.
- C. Received notification from the Columbia Cosmopolitan Luncheon Club of their intention to donate \$50,000 for the enclosed shelter at Stephens Lake Park, to be made over the next four years in the amount of \$12,500 a year. If approved by Council, shelter is to be named in honor of one of their past Charter Members, Clarence Reichmann.
- D. Received notification from the Coalition for Recreational Trails that the City of Columbia was chosen to receive a 2005 Annual Achievement Award in the Construction & Design Category for the Flat Branch Park Trailhead project.

## II. MAINTENANCE

## A. Facilities and Grounds

- 1. Performed park clean-up and sanitation. (872 hrs.)
- 2. Mowed and trimmed parks. (1168 hrs.)
- 3. Performed playground repairs. (12 hrs.)
- 4. Performed maintenance on park lighting systems. (16 hrs.)
- 5. Performed maintenance on athletic field electrical components and pitching machines. (24 hrs.)
- 6. Continued renovation of the horseshoe pits at CCRA.
- 7. Repaired vandalism at Westwinds, Paquin and Woodridge Parks.
- 8. Repaired drinking fountain water line and parking lot electric line at MKT Stadium access.
- 9. Began the construction of a batting cage in American Legion Park to house pitching machine donated by the Thompson family.
- 10. Completed Nifong animal pen area renovation.
- 11. Applied a natural ingredient goose repellant to the grass areas around Stephens Lake beach and TLRA beach.
- 12. Finished prep work to the outdoor aquatic facilities and opened for the season.
- 13. Provided maintenance support for Special Olympics State Games, PIE Program and Hershey's Track and Field.

### B. ARC

- 1. Performed preventative maintenance, repair, and adjustments of cardiovascular equipment. (22 hrs.)
- 2. Performed general repair of building fixtures. (18 hrs.)
- 3. Performed maintenance and care of natatorium systems. (52 hrs.)
- 4. Performed maintenance of building mechanical systems. (20 hrs.)

- 5. Performed set up and take down of meeting rooms. (4 hrs.)
- 6. Performed maintenance of the building exterior. (25 hrs.)
- 7. Touched up wall and fixture paint. (19 hrs.)
- 8. Performed vandalism repair and clean up. (4 hrs.)

## III. <u>FLEET OPERATIONS</u>

A.	7	vehicles serviced and 7 vehicles repaired.
B.	2	pieces of equipment serviced and 22 pieces of equipment repaired.
C.	36	service calls performed.
D.	15	tires repaired.
E.	10	pieces of small power equipment repaired.
F.	12	times - vehicles checked for trips.
G.	6	freight shipments unloaded.
H.	18	mowers repaired.
I.	7	mowers serviced, 100-hrs. interval.
J.	59	times - mower PM maintenance performed.
K.	360	blades sharpened.
L.	6	golf cars repaired.
M.	8	times - PMC carts prepped for service.

- N. Other Services Performed:
  - 1. Cleaned and disposed of waste dirt/rock (3 dump truck loads) off PMC lot.
  - 2. Welded and repaired soccer goal on site in Cosmo Park.
  - 3. Mounted and prepared for season the mosquito sprayer for Health Dept.
  - 4. Disposed of scrap metal from PMC area (4 truck loads).
  - 5. Accepted delivery and processed 2 new 24-ft. equipment trailers for mow crew use.
  - 6. Trapped 3 nuisance animals in Cosmo area and safely relocated.
  - 7. Hauled 5 golf carts to Stankowski Field for Special Olympics Summer Games.

### IV. GOLF AND SPORTS TURF MANAGEMENT

- A. L.A. Nickell Golf Course
  - 1. Applied pesticide and fertilizer. (34 hrs.)
  - 2. Painted yardage markers on driving range. (2 hrs.)
  - 3. Provided presentation for Millcreek second grade field trip class. (6 hrs.)
  - 4. Filled holes and irrigation trenches. (10 hrs.)
  - 5. Tilled and smoothed out sod piles. (40 hrs.)
  - 6. Landscaped 8 sod piles. (40 hrs.)
  - 7. Repaired reel motor on greensmower. (1 hr.)
  - 8. Sharpened and replaced blades on all rotary mowers. (8 hrs.)
  - 9. Performed scheduled maintenance on all mowing equipment. (12 hrs.)
  - 10. Cleaned and removed debris from old pump houses. (3 hrs.)
  - 11. Performed irrigation maintenance and repairs. (12 hrs.)
  - 12. Performed daily course maintenance tee markers, trash, and cup changing. (50 hrs.)
  - 13. Mowed and trimmed greens, tees, roughs, and fairways. (488 hrs.)

## B. Lake of the Woods Golf Course

- 1. Applied pesticide and fertilizer. (27 hrs.)
- 2. Topdressed all greens. (8 hrs.)
- 3. Painted signs and markers around course. (12 hrs.)
- 4. Mulched trees along front entrance. (10 hrs.)
- 5. Trimmed trees and removed brush. (4 hrs.)
- 6. Edged irrigation heads around the course. (12 hrs.)
- 7. Performed equipment maintenance and repairs. (20 hrs.)
- 8. Assisted with Millcreek second grade field trip. (6 hrs.)
- 9. Performed irrigation maintenance and repairs. (18 hrs.)
- 10. Performed daily course maintenance tee markers, trash, and cup changing. (45 hrs.)
- 11. Mowed and trimmed greens, tees, roughs, and fairways. (554 hrs.)

# C. Sports Turf Management

- 1. Prepped fields for leagues and tournaments at Antimi, Oakland, Legion, Again, Douglass and Rainbow. (320 hrs.)
- 2. Edged foul lines at Rainbow. (20 hrs.)
- 3. Performed warning track maintenance. (26 hrs.)
- 4. Applied fertilizer and pesticide to ball fields. (8 hrs.)
- 5. Watered infields at Rainbow. (20 hrs.)
- 6. Trimmed with weed eater. (20 hrs.)
- 7. Performed irrigation maintenance and repairs at ARC, Rainbow, soccer, and football. (22 hrs.)
- 8. Mowed Antimi, Oakland, Legion, Rainbow, Douglass and Again. (180 hrs.)
- 9. Mowed soccer, lacrosse and football fields. (200 hrs.)
- 10. Seeded and aerified lacrosse fields and irrigated soccer fields. (48 hrs.)
- 11. Painted and marked fields for leagues and tournaments. (70 hrs.)
- 12. Applied fertilizer and pesticide to soccer and football fields. (12 hrs.)
- 13. Removed soccer goals after season completion. (15 hrs.)

# V. <u>CONSTRUCTION</u>

### A. Day Camp Building - Stephens Lake Park

- 1. Completed forming, steel installation and construction of concrete footings and foundation walls.
- 2. Installed 4"x 4" wood sill plate and anchors.
- 3. Installed interior and exterior drain pipes.
- 4. Constructed concrete slab piers and grade beam.
- 5. Installed poly on grade and placed rock base material.
- 6. Installed conduit and 7 electrical/communication floor boxes.
- 7. Backfilled foundations walls with rock and soil material.
- 8. Placed rock base in preparation for building material storage.
- 9. Installed electrical conduit and transformer pad. W&L Dept. set transformer and provided temporary electric service.

## B. Stephens Lake Park

- 1. Installed 14 park map and rules signs.
- 2. Excavated and graded areas in preparation for walkway installations.

- 3. Installed rock service access off west parking lot.
- 4. Trenched/backhoe and installed 1,000 feet each of 3"and 4" primary electrical conduit for feeding transformers on north side of lake.
- 5. Installed large climbing boulder at Gordon Shelter playground.
- 6. Stained columns at Collins and Happy Hollow Shelters.

# C. Other Park Projects

- 1. PMC Prepared area on back lot for storage of DCB material storage.
- 2. Grindstone Park- Fabricated and installed 1 Memorial/Heritage bench.
- 3. Antimi Ball fields- Installed ADA parking signs and painted curbing.
- 4. PMC Fabricated 1 large bleacher unit.

# VI. <u>NATURAL RESOURCES</u>

## A. <u>Horticulture</u>

- 1. Planting and Construction
  - a. Continued backfilling and preparation for seeding along newly constructed perimeter trail at Stephens Park. (168 hrs.)
  - b. Began planting perennials, shrubs and aquatic plants around perimeter of lake at Stephens Park and planted over 150 shrubs and perennials near the Broadway entrance. (208 hrs.)
  - c. Completed seeding and soil work at new Antimi ball fields. (96 hrs.)
  - d. Completed planting over 16,000 annual bedding plants into the various park flowerbeds. (376 hrs.)

#### 2. Maintenance

- a. Watered newly planted annuals and landscaping. (160 hrs.)
- b. Continued mowing turf around landscaping. (128 hrs.)
- c. Treated lake at Stephens Park to limit algae growth. (16 hrs.)
- d. Continued bed cleanup, hand weeding and spraying herbicides for weed control. (264 hrs.)

### B. Forestry

- 1. Planting and Watering
  - a. Watered trees at Stephens Lake and Cosmo. (64 hrs.)
  - b. Planted 21 trees at Stephens Lake entrance. (46 hrs.)

### 2. Maintenance

- a. Tools Maintained and cleaned chainsaws, vehicles, and equipment. (12 hrs.)
- b. MKT Mowed, weed whipped, and removed storm-damaged trees (98 hrs.)
- c. Bear Creek Trail Added 3/8" and 1" rock and mowed. (42 hrs.)
- d. Valleyview Added 1" and 3/8" rock to washed out areas. (58 hrs.)
- e. Lions-Stephens Removed broken limbs from storm-damaged trees. (72 hrs.)
- f. Cosmo-Bethel Pruned and removed trees; sprayed tree rings. (90 hrs.)
- g. Forum Nature Area Mowed prairie and trail. (66 hrs.)
- h. Grindstone Nature Area Mowed prairie and trail. (72 hrs.)
- i. McKee Removed brush per citizen's request. (336 hrs.)

- 3. Memorial/Heritage Program Watered trees. (164 hrs.)
- 4. Downtown
  - a. Removed 3 vandalized trees. (32 hrs.)
  - b. Pruned trees. (24 hrs.)
  - c. Watered newly planted trees. (58 hrs.)
- 5. Nursery Mowed and trimmed. (26 hrs.)
- 6. TreeKeepers Project Honeysuckle removal lab at Kiwanis Park. (Vol 48 hrs, Staff 12 hrs.)

## VII. PARK RANGER

- A. Meetings
  - 1. PMC
  - 2. Gentry
  - 3. Employee Health
  - 4. Lifeguards
- B. Training
  - 1. Firearms
  - 2. Diversity
  - 3. Park Patrol
- C. Investigations
  - 1. Criminal
  - 2. Accident
  - 3. Incident
    - a. Responded to Again St. Park for peace disturbance/gone on arrival.
    - b. Responded to American Legion for 911 calls / false.
    - c. Responded to ARC for false 911 call.
    - d. Responded to Cosmo Park.
      - i. Medical emergency / neck injury at lacrosse fields.
      - ii. False 911 call made by juveniles at Rainbow Softball Center.
      - iii. Soccer Field #8 for peace disturbance/parent getting out of control.
      - iv. Alarm set off at Rainbow Concession by concessionaire.
      - v. Suspicious activity in Antimi Sports Complex/unfounded.
      - vi. Bike race several park violations.
      - vii. (4) Peace disturbances at shelters.
      - viii. Peace disturbance at Antimi Sports Complex/unfounded.
      - x. Located missing female subject.
    - e. Responded to Flat Branch Park.
      - i. (4) 911 false calls.
      - ii. Larceny report/turned over to CPD incident not in park.
    - f. Responded to Kiwanis Park peace disturbance at shelter.
    - g. Responded to McKee Street Park for motorcycle in park/unfounded.
    - h. Responded to MKT Trail.
      - i. Suspicious person on trail/unfounded concern.
      - ii. Man down/transported with head injury/self inflected.
      - iii False 911 at Stadium.

- i. Responded to Nifong Park for goat loose.
- j. Responded to Oakland Park for alarm went off/unfounded.
- k. Responded to Philips tract for trespass subject.
- 1. Responded to PMC for false 911 hang-up/unfounded, computer had wrong address, supposed to be Antimi Sports Complex.
- m. Responded to Rock Quarry Park.
  - i. Lock up house after use.
- n. Responded to Stephens Lake Park.
  - i. 911 phone call/unfounded.
  - ii. Air riffle in park (see E-5-a).
  - iii. Dirt bike off roadway.
- o. Responded to Downtown.
  - i. Vandalism (see E-12-a).
  - ii. Assault in parking lot of CPD & Commerce Bank ATM.
- p. Responded to Twin Lakes for suspicious/kidnapping.
- q. Responded to Westwinds Park for peace disturbance/unfounded.

## D. <u>Special Assignments</u>

- 1. (2) Checked 911 phones.
- 2. USDA in Oakland.

## E. Violations

- 1. Animal Complaints (35)
  - a. (2) Warnings for dogs off leash in Again St. Park.
  - b. (1) Warning for dog off leash in Bethel Park.
  - c. (15) Warnings for dogs off leash in Cosmo Park.
  - d. (3) Warnings for dogs off leash in Lions-Stephens Park.
  - e. (1) Warning for dogs off leash on MKT.
  - f. (5) Warnings for dogs off leash in Stephens Lake Park.
  - g. (1) Warning dog on playground at Stephens Lake Park.
  - h. (2) Kittens left at Stephens Lake.
  - i. (3) Warnings for dogs off leash in wrong area of Twin Lakes.
  - j. (2) Warnings for picking up after dogs in Twin Lakes.
- 2. Beach/Pools (6)
  - a. (5) Warnings for dogs on beach.
  - b. (1) Several individuals swimming prior to opening at Twins Lakes.
- 3. Drug Laws
- 4. Fireworks
- 5. Juveniles (5)
  - a. (4) Custodial arrest for possession of firearm in Stephens Park/one minor injury/treated and released at scene.
  - b. (1) Warning for climbing trees.
- 6. Littering (4)
  - a. (4) Warnings in Cosmo Park.
- 7 Liquor Laws
- 8. Park Violations (38)
  - a. (13) Groups playing on soccer & football fields in Cosmo Park.
  - b. (3) Groups of bikers on Skate Park in Cosmo Park.
  - c. (1) Warning for playing on heavy equipment in Cosmo Park.

- d. (3) Warnings for urinating in public in Cosmo Park.
- e. (2) Warnings for not have approval on Park / Shelter Special Use Permit in Cosmo Park.
- g. (4) Warnings for using park property at Skate Park in Cosmo Park.
- h. (2) Warnings for amplified music without permit in Cosmo Park.
- i. (1) Warning on Skate Park in Cosmo Park after hours.
- j. (2) Warnings for skateboarders at Rainbow in Cosmo Park.
- k. (1) Warning picking flowers in Cosmo Park.
- 1. (2) Warnings for golfing in Stephens Lake Park.
- m. (2) Warnings Park Special Use Permit violation in Stephens Park.
- n. (1) Warning for not have Special Use Permit at Twin Lakes (pull behind grill).
- o. (1) Warning for spray paint on roadway in Twin Lakes.
- 9. Parking Violations (113)
  - a. (22) Citations in Cosmo Park.
  - b. (57) Warnings at Cosmo Park.
  - c. (1) Citation at Shelter #1 in Oakland Park (using vehicle to listen to music, jumped curb by locked gate).
  - d. (8) Warnings for Oakland.
  - e. (2) Warnings for Rock Quarry Park.
  - f. (1) Warning for Shepard Park.
  - g. (6) Warnings for Stephens Lake.
  - h. (16) Warnings for Twin Lakes.
- 10. Traffic (8)
  - a. (5) Warnings for driving wrong direction in Cosmo Park.
  - b. (1) Citation for driving in grass and causing property damage at Antimi Shelter in Cosmo Park.
  - c. (1) Warning for driving on MKT Trail.
  - d. (1) Warning for driving the wrong direction in Twin Lakes.
- 11. Trespass (1)
  - a. (1) Issued transient sleeping in Cosmo Park.
- 12. Vandalism (2)
  - a. (2) Custodial arrests for flower planters at Broadway & 9<sup>th</sup>.
- 13. Warrant
- 14. Weapons
- 15. Wildlife (6)
  - a. (1) Picked up dead bird off of tennis courts in Cosmo Park.
  - b. (1) Warning to visitors for snake on MKT Trail.
  - c. (1) Dead goose at Stephens Lake Park.
  - d. (2) Removed dead animal from Cosmo Park.
  - e. (1) Removed dead animal from Westwinds Park.

	1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>	
DAY OF WEEK	week	week	week	week	week	week	TOTAL
TOTAL MILES DRIVEN	478	482	471	520	269	0	2220
			Hours				
REG. PATROL	37.5	36	36	38	22.5	0	170
FOOT PATROL	13	8.5	12.5	11.5	8.5	0	54
BIKE PATROL	0	2	5.5	1	0	0	8.5
CRIMINAL INVEST	0	0	5.5	5	3	0	13.5
ACCIDENT INVEST	0	0	0	0	0	0	0
INCIDENT INVEST	2.5	4	3	4.5	1	0	15
OFFICE DUTY	4.5	5.5	3	6.5	1	0	20.5
LUNCH	0	0	0	0	0	0	0
LEAVE	0	2.5	2	0	0	0	4.5
SPECIAL ASSIGNMT	0	1	0	0	0	0	1
MEETINGS	5	0	0	1.5	0	0	6.5
TRAINING	4.5	8	2.5	0	0	0	15
TOTALS	67	67.5	70	68	36	0	308.5

VIOLATIONS	WARNINGS	ARRESTS
ANIMAL COMPLANTS	35	0
BEACH/POOLS	6	0
DRUG LAWS	0	0
FIREWORKS	0	0
JUVENILES	1	4
LIQUOR LAW	0	0
LITTERING	4	0
PARK VIOLATIONS	38	0
PARKING VIOLATIONS	90	23
TRAFFIC	7	1
TRESPASS	1	0
VANDALISM	0	2
WARRANT	0	0
WEAPONS	0	0
WILDLIFE	6	0
TOTALS	188	30

SERVICES	TOTALS
ASSIST OTH ACY	2
ASSIST PARK USER	8
BROCHURES / MAPS	23
BUILDING CHECKS	62
DIRECTING TRAFFIC	2
FIRST AID	4
LOCAT MSNG PSN	1
MAINTENANCE	17
MOTORISTS ASSIST	1
PARK INFOR/DIRECT.	189
RECOVERED PROP.	0
VISITOR COMPLAINT	0
TOTALS	309