April 2005 **PARTICIPATION PARTICIPATION** PRIOR YEAR **CURRENT YEAR** GAMES/CLASSES SAME YEAR-TO SAME YEAR-TO-**PROGRAM TITLE SESSIONS MONTH** DATE **MONTH** DATE **TOTAL RECREATION SERVICES** 72.281 345.983 82.511 418.678 **ADMINISTRATION** YOUTH ENRIGHMENT SCHOLARSHIPS (YES) YES Applicants Approved 65 293 5 185 3 YES Applications Approved 21 89 63 YES Assistance Amount Given \$6,817.50 \$24,375.00 \$115.50 \$14,982.00 TOTAL APPLICANTS FOR SCHOLARSHIPS 65 293 185 ADULT FINANCIAL ASSISTANCE (AFA) AFA Applicants Approved N/A N/A 1 12 N/A N/A 12 AFA Applications Approved N/A N/A \$37.50 \$318.75 AFA Assistance Amount Given TOTAL APPLICANTS FOR SCHOLARSHIPS 12 Funding for adult scholarships was approved by City Council on March 7, 2005. Applications were accepted beginning March 8, 2005. **DIVISION EVENT** Halloween Haunting 3,152 0 4,000 Holiday Parade 1,700 0 3,000 Theme Park Ticket Sales 0 54 54 0 TOTAL DIVISION EVENTS 0 4,852 54 7,054 SPORTS PROGRAMMING YOUTH SPORTS Diamond Council: 1,430 1,430 **Participants** 55 2,548 2,548 Youth Basketball: **Participants** 0 8,712 n 7,816 Youth Football: **Participants** 0 624 0 1,518 Youth Soccer: 7,370 9,840 7,176 8,928 **Participants** 299 Youth Tennis: **Participants** 0 0 0 0 Active Kids Club: **Participants** 15 190 1,420 240 1,526 Other Sports: 350 202 0 **TOTAL YOUTH SPORTS** 369 10,108 23,494 8,846 21,420 WOMEN'S SPORTS Women's Volleyball: **Participants** 288 816 0 192 364 Women's Softball: **Participants** 14 260 364 364 Women's Basketball: 0 780 0 0 **Participants** 768 912 Women's Soccer: **Participants** 32 660 816 Other Women's Sports 0 0 0 0 TOTAL WOMEN'S SPORTS 46 2,776 1,132 1,468 1,208 **MEN'S SPORTS** 168 Men's Volleyball: **Participants** 14 0 96 168 4.134 4,316 Men's Softball: **Participants** 79 1,326 2,054 2,400 2,200 Men's Basketball: **Participants** 0 0 Men's Baseball: **Participants** 0 0 0 0 Other Men's Sports 0 0 0 0 TOTAL MEN'S SPORTS 93 1,326 6,630 2,222 6,684 2,505 Co-Rec Noon Club 20 396 2,583 360 Co-Rec Volleyball: 1.248 4.908 900 4.272 **Participants** 75 Co-Rec Softball: **Participants** 62 624 2,444 1,612 3,146 April 2005

PARTICIPATION

PARTICIPATION

PRIOR YEAR **CURRENT YEAR** GAMES/CLASSES SAME YEAR-TO SAME YEAR-TO-PROGRAM TITLE SESSIONS **MONTH** MONTH DATE DATE Participants 0 0 Co-Rec Tennis: 0 0 53 394 28 244 Co-Rec Aerobics Classes: **Participants** 13 Co-Rec Kickball **Participants** 0 0 0 1,846 0 0 0 Other Co-Rec Sports: 0 2,321 TOTAL CO-REC SPORTS 170 10,329 2,900 12,013 TOTAL SPORTS PROGRAMMING 678 14,963 43,229 15,100 41,585 Additional uses not included in participation totals: Conference Room 15, Gymnasium 18. Volunteer hours - 0. **COMMUNITY RECREATION DOUGLASS AREA** 1,795 **Douglass Sports** 20 12,215 1,565 10,387 Douglass Gym-Recreation 20 1,765 12.188 1.680 11,130 130 1,891 1,645 **Douglass Special Events** 480 Douglass Park 0 0 Douglass Baseball 0 0 0 Douglass Moonlight Hoops 45 71 0 **TOTAL DOUGLASS AREA** 41 3,735 26,845 3,273 23,162 **COMMUNITY RECREATION** Community Recreation Classes 32 255 3,611 372 4,147 180 1,528 7,450 2,355 8,633 Community Recreation Instruction TOTAL COMMUNITY RECREATION 212 12,780 1,783 11,061 2,727 TOTAL DOUGLASS/COMM REC 253 5,518 37,906 6,000 35,942 **AQUATICS COLUMBIA SWIM CLUB** 1,747 10,890 1,422 11,351 **HICKMAN POOL** Hickman Recreational Swim (Day Care) *** 0 0 35 195 Hickman Kayaking 58 278 0 96 Hickman Exercise 33 211 0 457 3,252 Hickman Instructional Swim 664 2,810 972 Hickman Summer Swim Team 0 0 0 0 Hickman Private Rental 169 677 138 446 103 Hickman Special Groups 0 0 0 1,145 4,549 TOTAL HICKMAN POOL 924 3,976 *** Trial basis for Fall 2004 to gauge interest. **DOUGLASS AQUATIC CENTER Douglass Recreational Swim** 0 0 0 0 Douglass Day Care 0 0 0 0 0 0 0 0 **Douglass Private Rental** 0 0 0 0 **Douglass Special Programs Douglass Special Groups** 0 0 0 0 Douglass P&R Camp Adventure 0 0 0 0 Douglass Fun City 0 0 0 0 **TOTAL DOUGLASS AQUATIC CTR** 0 0 0 **OAKLAND FAMILY AQUATIC CENTER** 0 0 Oakland Recreational Swim 0 0 0 0 0 0 Oakland Day Care Oakland Exercise 0 0 0 0 Oakland Private Rental 0 0 0 0 April 2005 PARTICIPATION PARTICIPATION

		PRIOR YEAR		CURRENT YEAR	
	GAMES/CLASSES	SAME	YEAR-TO	SAME	YEAR-TO-
PROGRAM TITLE	SESSIONS	MONTH	DATE	MONTH	DATE
Oakland Special Programs		0	0	0	0
Oakland Instructional Swim		0	0	0	0
Oakland P&R Camp Adventure		0	0	0	0
TOTAL OAKLAND FAMILY AQUATIC CENTER		0	0	0	0
LAKE OF THE WOODS POOL					
Lake of the Woods Recreational Swim		0	0	0	0
Lake of the Woods Day Care		0	0	0	0
Lake of the Woods Instructional Swim		0	0	0	0
Lake of the Woods Special Programs		0	0	0	0
Lake of the Woods Private Rental		0	0	0	0
Lake of the Woods Birthday Party		0	0	0	0
Lake of the Woods Water Exercise		0	0	0	0
TOTAL LAKE OF THE WOODS		0	0	0	0
PIRATES' LANDING					
Pirates' Landing Recreational Swim		0	0	0	0
Pirates' Landing Day Care		0	0	0	0
Pirates' Landing Private Rental		0	0	0	0
Pirates' Landing Boating		0	0	0	0
Pirates' Landing Birthday Parties		0	0	0	0
Pirates' Special Programs		0	0	0	0
TOTAL PIRATES' LANDING		0	0	0	0
TOTAL OAKLAND CONCESSION		\$0	\$0	\$0	\$0
TOTAL DOUGLASS CONCESSIONS		\$0	\$0	\$0	\$0
TOTAL AQUATICS		2,671	14,866	2,567	15,900

April 12, we held the MPRA Aquatic Section Meeting at the ARC. There were 10.5 volunteer hours at Hickman for swim lessons. E & A Lifeguard class held iun April with 30 enrolled. E & A Recertification class was also held in April with 32 enrolled.

		_			
OUTDOOR RECREATION					
Day Camp		0	390	0	483
Basketball Camp		0	0	0	0
Teen Adventure		0	0	0	0
Classes		n/a	n/a	48	228
Outdoor Instruction		115	718	132	176
Other Programs - Little Gymmers		167	215	110	895
TOTAL OUTDOOR RECREATION		282	1,323	290	1,782
TRAVEL	T	1			
Outdoor Rec Trips		0	0	0	68
Bus/Van Reservations		49	325	57	313
TOTAL TRAVEL		49	325	57	381
TOTAL AQUATIC, OUTDOOR & TRAVEL		3,002	16,514	2,914	18,063
GOLF, CONCESSIONS					
NICKELL GOLF					
Nickell Golf Tournament	0	0	0	0	0
Nickell Total Dollar Amount	30	\$69,939	\$207,450	\$65,648	\$208,810
Nickell Pass Rounds	30	1,942	7,328	1,778	7,376
Nickell Weekday Green Fee Rounds	21	1,295	2,783	766	2,376
Nickell Weekend Green Fee Rounds	9	496	1,326	847	1,961

April 2005		PARTICIPATION PRIOR YEAR SAME YEAR-TO		PARTICIPATION CURRENT YEAR SAME YEAR-TO-	
	GAMES/CLASSES				
PROGRAM TITLE	SESSIONS	MONTH	DATE	MONTH	DATE
Nickell Total Rounds	30	3,733	11,437	3,391	11,713
Nickell Golf Lessons	3	66	66	69	69
Nickell Driving Range	30	575	988	625	1,088
Nickell Carts 9 Hole	30	683	1,490	509	1,407
Nickell Carts 18 Hole	30	746	1,889	823	1,983
TOTAL NICKELL GOLF		5,803	15,870	5,417	16,260
LAKE OF THE WOODS GOLF					
Lake of the Woods Golf Tournament	0	0	0	0	C
LOW Total Dollar Amount	30	\$71,800	\$245,610	\$80,153	\$272,509
LOW Pass Rounds	30	2,141	7,559	2,334	8,629
LOW Weekday Green Fee Rounds	21	964	2,544	930	2,600
LOW Weekend Green Fee Rounds	9	552	1,507	763	1,803
LOW Total Rounds	30	3,657	11,610	4,027	13,032
LOW Carts 9 Hole	30	385	1,132	397	1,204
LOW Carts 18 Hole	30	895	2,323	1,073	2,526
TOTAL LAKE OF THE WOODS GOLF		4,937	15,065	5,497	16,762
TOTAL RAINBOW CONCESSIONS	7	\$7,379	\$14,284	\$6,157	\$15,166
TOTAL COLF AND CONCESSIONS		10,740	30,935	40.044	22.022
TOTAL GOLF AND CONCESSIONS Zoysia sod installation started by golf course ma	intenance crew. New tee-	-	· · · · · · · · · · · · · · · · · · ·	10,914	33,022
New cart shed completed by PMC crews.					
SENIOR/PAQUIN/LIFE ENRICHMENT PROGR	AMS				
Senior Programs					
Social Events	106	1,206	8,428	1,133	8,435
Crafts	12	79	510	245	643
Ceramics	15	356	2,189	424	1,935
Music & Bands	24	590	3,624	385	3,772
Educational / Fitness	13	119	870	95	667
Oak Tours Trips / Social TOTAL OAK	58 228	947 3,297	8,145 23,766	1,352 3,634	8,658 24,110
TOTAL OAK	220	3,231	23,700	0,004	24,110
PAQUIN					
Paquin Crafts/Ceramics	21	319	1,941	546	2,821
Paquin Music / Bands	8	87	315	145	539
Paquin Social Act.	65	910	7,290	717	5,658
Paquin Educational TOTAL PAQUIN	96 190	2,179	6,228 15,774	1,306 2,714	9,732 18,750
LIFE ENRICHMENT					= :
Life Enrichment Special Programs / Events	18	6,384	8422*	283	900
Life Enrichment Educational Classes TOTAL LIFE ENRICHMENT	88 106	1,656 8,040	10825* 19,247	1,479 1,762	10,413 11,313
			,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
SPECIAL PROGRAMS		2.1			
Ceramics Described (International)	11	61	830	110	1,045
Preschool / Intergenerational	2	193	950	76	1,139
Teen / Family	1	0	0	850	1,900
Special Events TOTAL SPECIAL PROGRAMS	16	255	1,800 3,580	9,500 10,536	12,050 16,134
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	540	13,771	62,367	18,646	70,307

Memberships:

4,157

316

328

3,842

April 2005 **PARTICIPATION PARTICIPATION** PRIOR YEAR **CURRENT YEAR** GAMES/CLASSES SAME YEAR-TO YEAR-TO-SAME SESSIONS PROGRAM TITLE MONTH DATE MONTH DATE Program/Event total reduction due to First Night numbers being moved to Special Programs Special Events. **ADAPTIVE RECREATION** Special Olympics 34 400 3,344 659 4,721 151 83 566 Other Adaptive 3 990 **TOTAL ADAPTIVE** 37 551 4,334 742 5,287 CPRD Special Olympics hosted 2 tournaments in April. We helped organize the Area Games which qualified athletes for state competition in track and bocce. We also hosted the first Area Tennis Tournament at Oakland Tennis in which 16 athletes qualified for state competition. Special Olympics participated in 3 other tournaments during the month: powerlifting, swimming and bocce. We will have a total of 80 athletes and 15 coaches advancing to Summer State Games in May. We participated with the Columbia Police Department during April at their Cops and Lobsters fundraiser at Red Lobster. We had a total of 8 athletes greet patrons and tell about the Special Olympics program. The last session of the spring adapted basketball was completed in April. The numbers for the Adapted program are down due to the cancellation of our walking program at Parkade. It is a difference of 43 participants from last year. We did try to add an Adapted Bing night in February with mixed success. **CARE** Contacts Trainee Participation # of Hours Worked 0 0 360 912 **Educational Hours** 0 0 20 373 CARE Gallery (Visiting Artists) 0 20 25 177 Community/Social Service Agencies-Contacts 28 216 28 20 Public Schools 71 57 10 10 CARE Job Site Agreements / Job Coach Contacts 25 162 98 309 CARE 63 281 2,044 **Prior YTD This Month** This YTD Same Month # of Applications Received: 0 0 0 300 0 0 0 272 # Interviews: 0 # Trainees Hired: 0 0 6 **Program Attrition** 0 0 0 0 # Resignations: **#Terminations:** 0 0 0 0 **ACTIVITY & RECREATION CENTER** Visits: Members/Daily Admissions 23,509 144,942 27,390 204,241 Special Admission/Coupons 22 72 484 145,195 **TOTAL VISITS:** 23.531 27,462 204.725 Members: 7 117 2 105 Adult Annual Adult Monthly 89 1,049 85 922 Adult Multi Pass 56 760 68 740 34 715 Family Annual 33 605 Family Monthly 313 3,298 359 3,745 Sr. Annual 5 114 8 106 4 14 Sr. Annual Monthly 119 110 Sr. Couple 18 432 22 362 8 192 Sr. Couple Monthly 18 234 Sr. Multi Pass 18 183 20 160 Youth Annual 0 8 0 10 1 5 Youth Monthly 43 65 Youth Multi Pass 15 170 16 146 **Total Members:** 7.310 568 7.200 650

April 2005 **PARTICIPATION PARTICIPATION** PRIOR YEAR **CURRENT YEAR** GAMES/CLASSES SAME YEAR-TO YEAR-TO-SAME PROGRAM TITLE SESSIONS MONTH DATE MONTH DATE Room Rentals: Outside Rentals-17; Parks & Rec. - 12; City Depts - 0; Lock-in - 2. Average daily attendance for April was 915 persons per day. WebTrac - On-line Program Registration **Total Web Users** 77 77 140 452 **New Users** 56 119 93 317 21 47 135 Repeat Users 50 # of Sessions 174 496 245 789 **Total Completed Transactions** 47 79 184 80 \$4,395.55 \$5,361.50 \$3,246.05 Total \$ Registrations \$341.50 Total % of on-line \$ registrations (Feb. '02) 11.00% 7.18% avg 13.00% 12.38% avg Total WebTrac Registrations Sessions between 12:00am-6:00am: 8 Sessions between 6:00am-12:00pm: 78 Sessions between 12:00pm-6:00pm: 98 Sessions between 6:00pm-12:00am: 61 Average timed session per user: 10 min.

COLUMBIA PARKS & RECREATION DEPARTMENT

Park Services Division Monthly Report April 2005

I. ADMINISTRATION

- A. Nall family toured Stephens Lake Park and agreed to apply their \$50,000 park donation for the waterfall.
- B. Boy Scout Troop 707 re-routed a trail to prevent erosion at Kiwanis Park. (5 Boy Scouts and 2 Adults 10.5 vol. hrs.)
- C. Contractor (Terracon) completed 2nd phase of site testing for level and location of soil contamination at Flat Branch II. (Report not yet submitted to staff.)

II. MAINTENANCE

A. Facilities and Grounds

- 1. Performed park clean-up and sanitation. (969 hrs.)
- 2. Mowed and trimmed parks. (1040 hrs.)
- 3. Performed playground repairs. (36 hrs.)
- 4. Performed maintenance on park lighting systems. (12 hrs.)
- 5. Performed maintenance on athletic field electrical components and pitching machines. (16 hrs.)
- 6. Began renovation of the horseshoe pits at CCRA.
- 7. Repaired vandalism at McKee, Indian Hills, and Worley St. Parks.
- 8. Finished repair and painting of picnic tables.
- 9. Distributed Leisure Times.
- 10. Removed Nifong animal pen fencing and added a French drain system in east lot
- 11. Repaired steps to the loft area in the Maplewood Barn Theater.
- 12. Began prep work to the outdoor aquatic facilities.
- 13. Repaired bridges along the Rockhill Trail.
- 14. Began a recycle program at the concession facilities in CCRA.
- 15. Provided maintenance support for Tons of Trucks, Earth Day, and Special Olympics.

B. ARC

- 1. Performed preventative maintenance, repair, and adjustments of cardiovascular equipment. (29 hrs.)
- 2. Performed general repair of building fixtures. (16 hrs.)
- 3. Performed maintenance and care of natatorium systems. (46 hrs.)
- 4. Performed maintenance of building mechanical systems. (18 hrs.)
- 5. Performed set up and take down of meeting rooms. (5 hrs.)
- 6. Performed maintenance of the building exterior. (26 hrs.)
- 7. Touched up wall and fixture paint. (4 hrs.)
- 8. Cleaned ceiling joists, duct work, and basketball goal supports in gymnasium. (42 hrs.)

III. FLEET OPERATIONS

- A. 3 vehicles serviced and 7 vehicles repaired.
- B. 1 piece of equipment serviced and 19 pieces repaired.
- C. 29 service calls performed.
- D. 25 tires repaired.
- E. 5 pieces of small power equipment repaired.
- F. 24 times vehicles checked for trips.
- G. 10 freight shipments unloaded.
- H. 4 golf cars repaired.
- I. 6 times PMC carts prepped for service.
- J. 13 mowers repaired.
- K. 8 mowers serviced, 100-hrs. interval.
- L. 45 times mower PM maintenance performed.
- M. 286 blades sharpened. (24 hrs.)
- N. Other Services Performed:
 - 1. Prepared and arranged for 13 vehicles for Tons of Trucks. (24 hrs.)
 - 2. Arranged and implemented dealer recall/warranty repair for 1 vehicle.
 - 3. Converted two 15-passenger vans to 12 passenger vans per Risk Mgt Guidelines. (6 hrs.)
 - 4. Prepared 5 vehicles for dispatch. (10 hrs.)
 - 5. Cleaned up waste dirt/refuse pile in PMC lot. (4 hrs.)
 - 6. Cleaned up and disposed of waste tires in PMC area.

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. <u>Lake of the Woods Golf Course</u>
 - 1. Applied chemical and fertilizer applications to greens, tees and fairways. (27 hrs.)
 - 2. Installed pump log module in pump station.
 - 3. Repaired leak in pump station cooling system.
 - 4. Performed scheduled maintenance on #3117. (2 hrs.)
 - 5. Repaired electrical on #3097. (2 hrs.)
 - 6. Scheduled maintenance performed on #1693. (2 hrs.)
 - 7. Repaired deck belts on #3051. (2 hrs.)
 - 8. Sodded #13 tee with zoysia.
 - 9. Prepared course for daily play, cups, tee markers, trash, etc. (32 hrs.)
 - 10. Mowed and trimmed greens, tees, roughs, and fairways. (384 hrs.)

B. Irrigation Technician

- 1. Repaired irrigation heads at LAN that were sticking in the "on" position.
- 2. Assisted with pump station repairs at LOW.
- 3. Repaired sod on bare areas on FB 4, Soccer 12 and several areas on LAN.
- 4. Applied fertilizer at the ARC.
- 5. Applied post-emergent herbicide at the ARC.
- 6. Applied fertilizer and pre-emergent at MLK and Flat Branch.
- 7. Opened on-course restrooms at LAN.
- 8. Continued start up of Adopt-A-Spot and landscape irrigation.
- 9. Assisted with maintenance at Lake of the Woods and sports fields.

C. L.A. Nickell Golf Course

- 1. Applied fertilizer and pesticide to greens, tees and fairways. (33 hrs.)
- 2. Replaced reel bearing on Toro fairway mower. (2 hrs.)
- 3. Sharpened and replaced blades weekly on all rotary mowers. (6 hrs.)
- 4. Utilized sod removed from fairways for patching on the course. (40 hrs.)
- 5. Began tilling waste sod piles. (8 hrs.)
- 6. Repaired spray unit and nozzle; replaced valve. (2 hrs.)
- 7. Performed scheduled maintenance on 580 D mower. (2 hrs.)
- 8. Applied aquatic herbicide to Nickell Lake.
- 9. Prepped course daily cups, tee markers, trash, etc. (30 hrs.)
- 10. Mowed and trimmed greens, tees, roughs, and fairways. (249 hrs.)
- 11. Zoysia sod replacement project holes #1, 2, 3, 8, 9, 10, 12, 13, 14, 15, 16, 17 and 18 were completed by contractor (Emerald View Turf Farms). Existing sod is being removed from #7 and 6.

D. Sports Turf Management

- 1. Prepped fields for leagues and tournaments at Rainbow, Antimi, Oakland, Legion, Douglass, Bethel, and Again. (135 hrs.)
- 2. Repaired lips and laid sod at Antimi. (24 hrs.)
- 3. Applied fertilizer and pesticide. (15 hrs.)
- 4. Anchored player benches at Oakland. (2 hrs.)
- 5. Laid sod and repaired holes on Legion outfield. (2 hrs.)
- 6. Repaired fencing at Oakland and Antimi. (6 hrs.)
- 7. Sprayed Roundup around and under bleachers. (4 hrs.)
- 8. Mowed all baseball and softball fields. (160 hrs.)
- 9. Mowed all soccer and football fields. (180 hrs.)
- 10. Trimmed around and under soccer goals. (8 hrs.)
- 11. Painted and prepped fields for soccer and lacrosse. (50 hrs.)
- 12. Repaired nets and field signs for soccer. (10 hrs.)

V. CONSTRUCTION

A. Stephens Lake Park

- 1. Installed concrete walkway to Happy Hollow Shelter and play area.
- 2. Installed 4 decorative trash receptacles at various sites and a small grill at Collins Shelter.
- 3. Fabricated 3 picnic tables and placed at Gordon Shelter area.
- 4. Installed 4 steel bench units along lake trail.
- 5. Mounted 14 new map and rules signs on recycled posts.
- 6. Excavated and graded areas between restroom and Collins Shelter in preparation for concrete walks.
- 7. Trenched, set forms, steel, key way and installed concrete footing for ½ of Day Camp building.
- 8. Excavated; installed saddle and valve for tap into 16" water line. Installed 120 feet of 6" line and set fire hydrant near Day Camp building parking lot.
- 9. Had gas line installed for service to Day Camp building.
- 10. Replaced phone line damaged by contractor.
- 11. Had steel material storage building delivered to Day Camp building site.

B. Antimi Ball Fields

- 1. Formed, set steel, and installed 6,500 square feet of concrete slab/walks between Black and Gold Fields.
- 2. Constructed/installed drain boxes and grates.
- 3. Installed 150' of 4" drain pipe and 240' of 6" main drain pipe.
- 4. Fabricated and placed 2 bleacher units.
- 5. Placed compost in landscape beds.
- 6. Removed excess soil and graded areas to be seeded between fields.
- 7. Completed concrete curbing at entrance & installed 2 ADA parking signs.
- 8. Installed chain link service gates at each infield area.
- 9. Contractor (Rick Richardson Construction) started clearing and grading for 30-car overflow parking lot.
- 10. Two new fields opened for scheduled play April 16.

VI. NATURAL RESOURCES

A. <u>Horticulture</u>

- 1. Planting and Construction
 - a. Completed installation of three-rail fence along perimeter of lake at Stephens Park between the southeast side of boardwalk and the swimming beach to discourage geese from entering into the water from these locations. (120 hrs.)
 - b. Began backfilling and preparation for seeding along newly constructed perimeter trail at Stephens Park. (96 hrs.)
 - c. Summer flowering bedding plants grown in PMC greenhouse are prepared and readied to be planted into the parks. (80 hrs.)
 - d. Began planting annuals into park flowerbeds. (144 hrs.)
 - e. Continued seeding and soil work at new Antimi ball fields. Planted 9 lilacs and 34 Caryopteris shrubs. (40 hrs.)

2. Maintenance

- a. Continued bed cleanup and began hand weeding and spraying herbicides for weed control. (440 hrs.)
- b. Applied algaecide to Stephens Park Lake to control algae. (24 hrs.)
- c. Began mowing turf around landscape areas. (80 hrs.)

B. Forestry

- 1. Planting and Watering
 - a. Cosmo Planted 6 trees to replace trees removed. (44 hrs.)
 - b. Highpointe Placed 3/8" gravel on new trail. (62 hrs.)
 - c. L.A. Nickell Golf Course Planted 3 trees. (12 hrs.)
 - d. Stephens Landscaped main entrance. (42 hrs.)
 - e. Oakland Planted 5 trees along new road construction (48 hrs.)

2. Maintenance

- a. Maintained chainsaws, vehicles, and equipment. (10 hrs.)
- b. MKT Rebuilt approaches at Bridges 3 and 9. (232 hrs.)
- c. Bear Creek Trail Mowed. (20 hrs.)
- d. Indian Hills Removed storm-damaged tree. (34 hrs.)
- e. Cosmo Removed 36 cedars for parking lot expansion. (200 hrs.)

- 3. Memorial/Heritage Program Planted 6 trees at various locations. (26 hrs)
- 4. Downtown
 - a. Planted 3 trees. (72 hrs.)
 - b. Removed limbs from vandalism. (12 hrs.)
- 5. Nursery
 - a. Mowed and trimmed. (12 hrs.)
 - b. Filled holes from trees being dug. (16 hrs.)
- 6. TreeKeepers Program
 - a. Forty-three TreeKeepers logged 331 hours and ten Forestry volunteers logged 60 hours on various projects.
 - b. TreeKeepers and Forestry gave away approximately 1,000 saplings for the City Arbor Day Tree Giveaway Event held at the ARC.
- 7. Arbor Day Event Forestry Program hosted an Arbor Day Event at Gentry Middle School on April 29, with 30 students participating. (52 hrs.)

VII. PARK RANGER

- A. <u>Meetings</u>
 - 1. Met with Gentry and Armory staff regarding P&R issues.
 - 2. Met with Mall Security on juvenile enforcement policies.
- B. <u>Training</u>
 - 1. Law Enforcement Training Institute
 - 2. Boone Electric- Terrorist
 - 3. CPR

C. Investigations

- 1. Criminal
 - a. Arrest on crack cocaine and warrants. (see E-3-a & E-13-a, b)
- 2. Accident
 - a. Responded to Capen Park Leaving the scene of an accident.
- 3. Incident
 - a. Responded to ARC.
 - i. Two missing juveniles.
 - ii. Larceny billfold stolen.
 - b. Responded to Capen Park.
 - i. Illegal dumping. (see E-8-a)
 - ii. ROTC field training without permit. (see E-8-b)
 - iii. Noise complaint.
 - c. Responded to Cosmo Park.
 - i. Transient intoxicated and harassing park visitors. (E-11-b)
 - ii. C&I drivers in parking lots.
 - iii. Transient sleeping. (see E-11-a)
 - iv. Concessionaire needed assistance with vehicle.
 - v. Transient trespassing. (see E-11-b)
 - vi. Reported assault / unfounded.
 - d. Responded to Field Park for transients sleeping and urinating. (see E-11-c)
 - e. Responded to Flat Branch / (2) 911 false calls.
 - f. Responded to Garth/Bear Creek Trail Head for vandalism.

- g. Responded to Hickman High School Pool for open door.
- h. Responded to Kiwanis Park for trees down on trail.
- i. Responded to MKT for 911 checks. (see E-5-b)
- j. Responded to Oakland Park for scheduling differences between ball fields.
- k. Responded to Nifong Park.
 - i. Escort two juveniles home after dark.
 - ii. (2) Alarms being set off at Maplewood Barn.
 - ii (1) Tow abandoned vehicle from parking lot.
- 1. Responded to Rock Quarry Park for alarm at house.
- m. Responded to Scott Blvd/MKT for man down.
- n. Responded to Stephens Lake.
 - Reports of suspicious visitor. Located sex offender.
 Reported to Sheriff's Department not on Boone County's Sex Offenders List.
 - ii. Arabic writing on rocks.
 - iii. Camping in park. (see E-8-s)
- o. Responded to Twin Lakes; recovered vehicle keys. Located owner at Forum/MKT.

D. Special Assignments

- 1. Channel 8 reporter ride-a-long.
- 2. Training for new Park Ranger.
- 3. Tons of Trucks Event.
- 4. Swearing in of new Park Ranger at City Clerk's office.
- 5. (2) Checking the 911 phones on MKT/Cosmo Park/Stephens Lake Park.

E. Violations

- 1. Animal Complaints (29)
 - a. (17) Warnings for dog off leash in Cosmo Park.
 - b. (1) Picked up dead squirrel out of roadway in Cosmo Park.
 - c. (1) Warning for leaving dog in car on hot day in Cosmo Park.
 - d. (10) Warnings for dogs off leash at Stephens Lake.
- 2. Beach/Pools (3)
 - a. (1) Warning on beach when not opened at Stephens Lake.
 - b. (2) Warnings for dogs on beach at Stephens Lake.
- 3. Drug Laws (1)
 - a. (1) Custodial Arrest.
- 4. Fireworks
- 5. Juveniles (2)
 - a. (1) Warning climbing trees in Cosmo Park.
 - b. (1) Warning for false 911 calls on MKT Trail.
- 6. Littering (1)
 - a. (1) Warning in Twin Lakes Park.
- 7 Liquor Laws
- 8. Park Violations (44)
 - a. (1) Warning for commercial vehicle dumping at Capen Park.
 - b. (1) Warning for not having Park Special Use Permit for event in

- Capen Park.
- c. (14) Groups playing on soccer & football fields in Cosmo Park.
- d. (6) Groups of bikers on Skate Park in Cosmo Park.
- f. (1) Warning for political signs in Cosmo Park.
- g. (1) Warning for urinating in public in Cosmo Park.
- h. (1) Warning for intoxication in Cosmo Park.
- (3) Warnings metal detector and digging on playing fields in Cosmo Park.
- j. (2) Warnings for driving golf balls in Cosmo Park
- k. (1) Warning for loud music from vehicle in Cosmo Park.
- 1. (1) Warning for rockets in Cosmo Park.
- m. (2) Warnings for being on Skate Park after dark in Cosmo Park.
- n. (1) Warning for selling concessions in Cosmo Park.
- o. (1) Warning for climbing trees in Cosmo Park.
- p. (2) Warnings sleeping in Flat Branch Park.
- q. (2) Warnings for clothing lying around at Flat Branch Park.
- r. (1) Warning to Oakland Park's Dualthon for not following Special Park Permit rules for keeping park open to the public during event.
- s. (1) Warning for camping in Stephens Lake Park.
- t. (2) Warning for using beach for canoeing in Stephens Lake Park.
- 9. Parking Violations (89)
 - a. (1) Warning at ARC.
 - b. (1) Citation in Bethel Park.
 - c. (1) Warning bus parked in 2 handicap parking spaces in Cosmo Park.
 - d. (44) Warnings parked on roadway in Cosmo Park.
 - e. (37) Citations in Cosmo Park.
 - f. (1) Warning in Nifong Park.
 - g. (3) Warnings for parking at Shelter in Oakland Park.
 - h. (1) Citation in Twin Lakes Park.
- 10. Traffic (22)
 - a. (17) Warnings driving wrong direction in Cosmo Park.
 - b. (4) Citations: C&I driving in Nifong Park.
 - c. (1) Citation for no operators license in Cosmo Park.
- 11. Trespass (4)
 - a. (1) Written warning issued for transient sleeping in Cosmo Park.
 - b. (2) Verbal warnings in Cosmo Park.
 - c. (1) Written issued warning for sleeping in parks in Field Park.
- 12. Vandalism
- 13. Warrant
 - a. (1) Custodial Arrest for Tampering.
 - b. (1) Custodial Arrest for Bad checks.
- 14. Weapons
- 15. Wildlife

	1 st	2 nd	3 rd	4 th	5 th	6 th	
DAY OF WEEK	week	week	week	week	week	week	TOTAL
TOTAL MILES DRIVEN	85	338	226	401	585	0	1635
			Hours				
REG. PATROL	6	24	19	23	41	0	113
FOOT PATROL	1	3.5	2	4.5	6.5	0	17.5
BIKE PATROL	0	3.5	1.5	0	0	0	5
CRIMINAL INVEST	0	0	0	0	3	0	3
ACCIDENT INVEST	0	0	0.5	0	0	0	0.5
INCIDENT INVEST	1	3	2.5	6	6	0	18.5
OFFICE DUTY	0	1	2.5	4.5	3.5	0	11.5
LUNCH	0	0	0	0	0	0	0
LEAVE	8	0	0	0	0	0	8
SPECIAL ASSIGNMT	0	1.5	8.5	2	0	0	12
MEETINGS	0	1.5	3.5	8	1	0	14
TRAINING	0	10	32	24	10	0	76
TOTALS	16	48	72	72	71	0	279

VIOLATIONS	WARNINGS	ARRESTS
ANIMAL COMPLANTS	29	0
BEACH/POOLS	3	0
DRUG LAWS	0	1
FIREWORKS	0	0
JUVENILES	2	0
LIQUOR LAW	0	0
LITTERING	1	0
PARK VIOLATIONS	44	0
PARKING VIOLATIONS	50	39
TRAFFIC	17	5
TRESPASS	4	0
VANDALISM	0	0
WARRANT	0	2
WEPPONS	0	0
WILDLIFE	0	0
TOTALS	150	47

SERVICES	TOTALS
ASSIST OTH ACY	2
ASSIST PARK USER	1
BROCHURES / MAPS	17
BUILDING CHECKS	51
DIRECTING TRAFFIC	1
FIRST AID	2
LOCAT MSNG PSN	2
MAINTENANCE	21
MOTORISTS ASSIST	0
PARK INFOR/DIRECTIONS	182
RECOVERED PROPERTY	3
VISITOR COMPLAINT	0
TOTALS	282