February 2005 **PARTICIPATION PARTICIPATION** PRIOR YEAR **CURRENT YEAR** GAMES/CLASSES SAME YEAR-TO SAME YEAR-TO-PROGRAM TITLE **SESSIONS MONTH MONTH** DATE DATE **TOTAL RECREATION SERVICES** 53.069 216.768 57.879 273,296 **ADMINISTRATION** YOUTH ENRIGHMENT SCHOLARSHIPS (YES) Applicants Approved 39 206 29 151 Applications Approved 15 61 12 50 Assistance Amount Given \$4,796.25 \$15,840.00 \$2,505.00 \$12,009.00 TOTAL APPLICANTS FOR SCHOLARSHIPS 40 167 27 122 **DIVISION EVENT** Halloween Haunting 3.152 4,000 1,700 3,000 Holiday Parade Theme Park Ticket Sales 0 0 0 0 **TOTAL DIVISION EVENTS** 0 4,852 0 7,000 **SPORTS PROGRAMMING** YOUTH SPORTS Diamond Council: **Participants** 0 0 0 0 Youth Basketball: 3,894 7,810 3,760 7,016 **Participants** 188 Youth Football: **Participants** 0 624 1,518 0 Youth Soccer: **Participants** 0 2,470 0 1,752 Youth Tennis: **Participants** 0 0 0 0 Active Kids Club: **Participants** 220 1,010 190 1,086 15 Other Sports: Fowl Shoot 200 0 102 **TOTAL YOUTH SPORTS** 4,114 12,114 11,474 203 3,950 WOMEN'S SPORTS 0 240 0 192 Women's Volleyball: **Participants** Women's Softball: 0 104 0 0 **Participants** Women's Basketball: **Participants** 240 780 0 0 0 156 0 144 Women's Soccer: **Participants** Other Women's Sports 0 0 0 0 TOTAL WOMEN'S SPORTS 0 240 1,280 0 336 **MEN'S SPORTS** Men's Volleyball: **Participants** 0 96 0 0 Men's Softball: 0 2,808 0 2,262 **Participants** Men's Basketball: **Participants** 20 180 2,400 200 2,200 Men's Baseball: **Participants** 0 0 0 0 0 0 0 0 Other Men's Sports 180 200 4,462 TOTAL MEN'S SPORTS 20 5,304 Co-Rec Noon Club 20 340 1,796 360 1,754 2,472 1,800 Co-Rec Volleyball: **Participants** 0 0 0 0 Co-Rec Softball: **Participants** 1,820 1,534 0 0 Co-Rec Tennis: **Participants** 0 0 Co-Rec Aerobics Classes: 8 42 275 24 174 **Participants** Co-Rec Kickball 1,846 **Participants** 0 0 0 0 Other Co-Rec Sports: 0 0 0 **TOTAL CO-REC SPORTS** 28 382 6,363 384 7,108 25,061 **TOTAL SPORTS PROGRAMMING** 251 4,916 4,534 23,380 February 2005

PARTICIPATION

PARTICIPATION

PRIOR YEAR **CURRENT YEAR** GAMES/CLASSES SAME YEAR-TO SAME YEAR-TO-**PROGRAM TITLE SESSIONS MONTH** MONTH DATE DATE Additional uses not included in participation totals: Conference Room 13, Gymnasium 27. Volunteer hours - 0. **COMMUNITY RECREATION DOUGLASS AREA** 8,544 7,172 **Douglass Sports** 20 1,811 1,450 20 1,780 1,625 7,580 Douglass Gym-Recreation 8,554 **Douglass Special Events** 3 735 1,761 560 1,407 Douglass Park 0 480 0 Douglass Baseball 0 0 0 Douglass Moonlight Hoops 0 0 0 TOTAL DOUGLASS AREA 43 4,326 19,339 3,635 16,159 **COMMUNITY RECREATION** 3,421 Community Recreation Classes 45 539 2,929 395 92 1,085 4,708 1,551 4,480 Community Recreation Instruction TOTAL COMMUNITY RECREATION 137 1.624 7.637 1.946 7.901 TOTAL DOUGLASS/COMM REC 180 5,950 26,976 5,581 24,060 **AQUATICS COLUMBIA SWIM CLUB** 1,516 8,162 1,583 8,929 **HICKMAN POOL** Hickman Recreational Swim (Day Care) *** 160 0 0 38 Hickman Kayaking 61 208 12 74 Hickman Exercise 28 163 0 433 Hickman Instructional Swim 451 1,632 574 1,646 Hickman Summer Swim Team 0 0 0 0 Hickman Private Rental 117 396 43 246 Hickman Special Groups 0 0 0 103 TOTAL HICKMAN POOL 657 2,399 667 2,662 *** Trial basis for Fall 2004 to gauge interest. **DOUGLASS AQUATIC CENTER** 0 0 0 0 **Douglass Recreational Swim Douglass Day Care** 0 0 0 0 0 **Douglass Private Rental** 0 0 0 **Douglass Special Programs** 0 0 0 0 **Douglass Special Groups** 0 0 0 0 0 0 0 0 Douglass P&R Camp Adventure 0 0 **Douglass Fun City** 0 0 0 0 TOTAL DOUGLASS AQUATIC CTR 0 0 **OAKLAND FAMILY AQUATIC CENTER** Oakland Recreational Swim 0 0 0 0 Oakland Day Care 0 0 0 0 0 0 0 Oakland Exercise 0 0 0 0 Oakland Private Rental 0 0 0 Oakland Special Programs 0 0 Oakland Instructional Swim 0 0 0 0 Oakland P&R Camp Adventure 0 0 0 0 TOTAL OAKLAND FAMILY AQUATIC CENTER 0 0 0 0 LAKE OF THE WOODS POOL Lake of the Woods Recreational Swim 0 0 0 0 February 2005 PARTICIPATION PARTICIPATION

PRIOR YEAR

CLIRRENT YEAR

		PRIOR Y	'EAR	CURRENT YEAR		
	GAMES/CLASSES	SAME	YEAR-TO	SAME	YEAR-TO-	
PROGRAM TITLE	SESSIONS	MONTH	DATE	MONTH	DATE	
Lake of the Woods Day Care		0	0	0	0	
Lake of the Woods Instructional Swim		0	0	0	0	
Lake of the Woods Special Programs		0	0	0	0	
Lake of the Woods Private Rental		0	0	0	0	
Lake of the Woods Birthday Party		0	0	0	0	
Lake of the Woods Water Exercise		0	0	0	0	
TOTAL LAKE OF THE WOODS		0	0	0	0	
PIRATES' LANDING						
Pirates' Landing Recreational Swim		0	0	0	0	
Pirates' Landing Day Care		0	0	0	0	
Pirates' Landing Private Rental		0	0	0	0	
Pirates' Landing Boating		0	0	0	0	
Pirates' Landing Birthday Parties		0	0	0	0	
Pirates' Special Programs		0	0	0	0	
TOTAL PIRATES' LANDING		0	0	0	0	
TOTAL OAKLAND CONCESSION		\$0	\$0	\$0	\$0	
TOTAL DOUGLASS CONCESSIONS		\$0	\$0	\$0	\$0	
TOTAL AQUATICS		2,173	10,561	2,250	11,591	

ARC Water Zone this month was extremely busy. ARC water Zone birthday parties are very popular.

There were no volunteer hours during the month of January.

					_
OUTDOOR RECREATION					
Day Camp		20	225	60	358
Basketball Camp		0	0	0	0
Teen Adventure		0	0	0	0
Classes		n/a	n/a	46	180
Outdoor Instruction		52	530	0	44
Other Programs - Little Gymmers		0	48	206	578
TOTAL OUTDOOR RECREATION		72	803	312	1,160
TRAVEL					
Outdoor Rec Trips		0	0	0	68
Bus/Van Reservations		41	235	46	210
TOTAL TRAVEL		41	235	46	278
TOTAL AQUATIC, OUTDOOR & TRAVEL		2.286	11,599	2,608	13,029
GOLF, CONCESSIONS			11,000	_,	10,020
NICKELL GOLF					
Nickell Golf Tournament	0	0	0	0	0
Nickell Total Dollar Amount	18	\$21,093	\$107,613	\$26,489	\$95,162
Nickell Pass Rounds	18	300	4,224	504	4,150
Nickell Weekday Green Fee Rounds	12	74	1,121	92	1,044
Nickell Weekend Green Fee Rounds	6	131	693	220	830
Nickell Total Rounds	18	505	6,038	816	6,024
Nickell Golf Lessons	0	0	0	0	0
Nickell Driving Range	0	0	367	0	257
Nickell Carts 9 Hole	18	70	625	79	633
Nickell Carts 18 Hole	18	90	950	103	803
TOTAL NICKELL GOLF		665	7,980	998	7,717

February 2005 PARTICIPATION PARTICIPATION
PRIOR YEAR CLIRRENT YEAR

	_	PRIOR YEAR		CURRENT Y	CURRENT YEAR	
	GAMES/CLASSES	SAME	YEAR-TO	SAME	YEAR-TO-	
PROGRAM TITLE	SESSIONS	MONTH	DATE	MONTH	DATE	
LAKE OF THE WOODS GOLF						
Lake of the Woods Golf Tournament	0	0	0	0	0	
LOW Total Dollar Amount	22	\$23,487	\$133,279	\$42,368	\$130,666	
LOW Pass Rounds	22	265	3,911	736	4,525	
LOW Weekday Green Fee Rounds	15	77	1,256	133	1,116	
LOW Weekend Green Fee Rounds	7	114	790	202	780	
LOW Total Rounds	22	456	5,957	1,071	6,421	
LOW Carts 9 Hole	22	36	582	99	555	
LOW Carts 18 Hole	22	92	1,204	142	1,043	
TOTAL LAKE OF THE WOODS GOLF		584	7,743	1,312	8,019	
TOTAL RAINBOW CONCESSIONS	0	\$0	\$6,905	\$0	\$9,009	
TOTAL GOLF AND CONCESSIONS		1,249	15,723	2,310	15,736	
SENIOR/PAQUIN/LIFE ENRICHMENT PROGRAM						
Senior Programs						
Social Events	99	937	5,661	807	6,178	
Crafts	8	70	350	75	269	
Ceramics	12	251	1,657	213	1,266	
Music & Bands	27	523	2,224	481	2,812	
Educational / Fitness	12	122	596	95	464	
Oak Tours Trips / Social	47	935	6,137	1,091	6,132	
TOTAL OAK	205	2,838	16,625	2,762	17,121	

Variety Band never met this month due to weather concerns of the members. Otherwise, the monthly functions were well attended. 50+ Eagle Watching trip rescheduled from January due to driver problems went just great! The OAK trip to KC Toy Museum/Stephenson's Restaurant went especially well for a winter trip, Bell Choir seemed to suffer from the flu bug affecting attendance. Lois Burd passed away from cancer on Feb. 16. Hopefully the election of new officers and council on Feb. 14 will bring on some good changes this year. The Council Recognition Dinner was held as a lunch prior to meeting and election-seems to be well accepted rather than a dinner and at night. Will definitely consider it for the future.

PAQUIN					
Paquin Crafts/Ceramics	16	290	1,349	373	1,884
Paquin Music / Bands	4	33	169	49	347
Paquin Social Act.	62	1,520	5,454	780	3,942
Paquin Educational	83	823	4,540	1,807	6,891
TOTAL PAQUIN	165	2,666	11,512	3,009	13,064
LIFE ENRICHMENT					
Life Enrichment Special Programs / Events	1	7	2010*	58	458
Life Enrichment Educational Classes	129	1,522	7,781	1,405	7,578
TOTAL LIFE ENRICHMENT	130	1,529	9,791	1,463	8,036
SPECIAL PROGRAMS					
Ceramics	13	162	548	217	756
Preschool / Intergenerational	5	138	652	167	885
Teen / Family	0	0	0	0	1,050
Special Events	1	0	0	0	2,550
TOTAL SPECIAL PROGRAMS	19	300	1,200	384	5,241
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	519	7,333	39,128	7,618	43,462
Dragram/Event total reduction due to First Night num	bara baina mayad t	o Cassial Dragrama Ca	asial Events		

Program/Event total reduction due to First Night numbers being moved to Special Programs Special Events.

We had 2 birthday parties this month and several calls with interest in our parties. The preschool programs were well attended.

	RECREATION
IADAFIIVE	RECREATION

Youth Monthly

Total Members:

Memberships:

Youth Multi Pass

Recreation Services Monthly Report 5 February 2005 **PARTICIPATION PARTICIPATION** PRIOR YEAR **CURRENT YEAR** GAMES/CLASSES SAME YEAR-TO SAME YEAR-TO-PROGRAM TITLE **SESSIONS MONTH MONTH** DATE DATE Special Olympics 396 720 36 2,291 3,105 3 106 99 471 Other Adaptive 677 819 3,576 **TOTAL ADAPTIVE** 39 502 2,968 Basketball got into the full swing in February. We attended one area and four district tournaments during the month to qualify for state competition in March. Out of our 10 teams, 9 qualified to advance to state competition. Special Olympics' Powerlifting and Swimming continued during February. We began another session of adapted basketball in February. The numbers for the Adapted program are down due to the cancellation of our walking program at Parkade. It is a difference of 43 participants from last year. We did try to add an Adapted Bing night in February with mixed success. CARE Contacts Trainee Participation # of Hours Worked 0 0 137 257 **Educational Hours** 0 0 66.3 311 CARE Gallery (Visiting Artists) 0 0 137 9.5 Community/Social Service Agencies-Contacts 20 20 15 176 Public Schools 18 18 12 31 CARE Job Site Agreements / Job Coach Contacts 11 11 32 178 CARE 49 49 272 1,090 This YTD Same Month **Prior YTD This Month** # of Applications Received: 0 0 67 187 # Interviews: 0 0 89 182 0 # Trainees Hired: 0 0 0 **Program Attrition** # Resignations: 0 0 0 0 **#Terminations:** 0 0 0 0 **ACTIVITY & RECREATION CENTER** Visits: Members/Daily Admissions 30,689 90,029 33,974 141,279 Special Admission/Coupons 55 216 70 313 TOTAL VISITS: 30,744 90,245 34,044 141,592 Members: Adult Annual 16 97 37 89 Adult Monthly 207 838 218 734 Adult Multi Pass 144 581 190 580 Family Annual 134 599 221 513 Family Monthly 3,023 496 2,559 1,113 Sr. Annual 21 100 39 85 14 Sr. Annual Monthly 106 18 88 Sr. Couple 29 143 190 310 Sr. Couple Monthly 194 24 156 52 Sr. Multi Pass 40 388 37 123 7 4 Youth Annual 2 8

Room Rentals: Outside Rentals-14; Parks & Rec. - 15; City Depts - 1 Average daily attendance for February was 1,216 persons per day.

WebTrac - On-line Program Registration				
Total Web Users	46	46	66	249
New Users	34	37	48	178
Repeat Users	12	18	18	71

11

26

1,164

691

38

127

5,739

3,341

15

30

2,164

58

104

5,909 3,078

Recreation Services Monthly Report

6

February 2005		PARTICIPATION		PARTICIPATION	
		PRIOR Y	EAR	CURRENT YEAR	
	GAMES/CLASSES	SAME	YEAR-TO	SAME	YEAR-TO-
PROGRAM TITLE	SESSIONS	MONTH	DATE	MONTH	DATE
# of Sessions		168	225	110	427
Total Completed Transactions		22	26	20	91
Total \$ Registrations		\$827.50	\$1,022.50	\$964.00	\$5,020.00
Total % of on-line \$ registrations (Feb. '02)		7.50%	7.50%	12.24%	14.25%
Total WebTrac Registrations					
Sessions between 12:00am-6:00am:	4				
Sessions between 6:00am-12:00pm:	39				
Sessions between 12:00pm-6:00pm:	42				
Sessions between 6:00pm-12:00am:	25				
Average timed session per user:	23 min.				

COLUMBIA PARKS & RECREATION DEPARTMENT

Park Services Division Monthly Report February 2005

I. <u>ADMINISTRATION</u>

- A. Contractor (Loftis Company) began work of removing the digesters at MLK Battle Garden.
- B. The Cosmo Breakfast Club donated \$5,000 for the Nifong Park animal pen project.
- C. The City of Columbia received the Missouri Arbor Award of Excellence in the Municipalities/Governments Category from the Missouri Department of Conservation and the Missouri Community Forestry Council. The award was presented to Forester Chad Herwald and Natural Resources Supervisor Brett O'Brien at the annual Missouri Community Forestry Council Conference March 3 in Osage Beach, Missouri.

II. MAINTENANCE

A. <u>Facilities and Grounds</u>

- 1. Performed park clean-up and sanitation. (184 hrs.)
- 2. Performed playground repairs. (24 hrs.)
- 3. Performed maintenance on park lighting systems. (2 hrs.)
- 4. Removed snow and ice from park walkways and drives. (32 hrs.)
- 5. Repaired vandalism at Bear Creek Park.
- 6. Finished replacement of the concrete at the main CCRA exit and sidewalk.
- 7. Finished replacing fence fabric on Red Field at Rainbow Softball Center.
- 8. Placed parking blocks at L.A. Nickell Golf Course golf cart storage area.
- 9. Replaced sink and counter in Oakland concession stand.
- 10. Continued off-season maintenance on park trash barrels, tables and grills.
- 11. Painted the exercise room at the Armory Sports Center.
- 12. Provided maintenance support for the model train show at Paquin.

B. ARC

- 1. Performed preventative maintenance, repair, and adjustments of cardiovascular equipment. (32 hrs.)
- 2. Performed general repair of building fixtures. (18 hrs.)
- 3. Performed maintenance and care of natatorium systems. (48 hrs.)
- 4. Performed maintenance of building mechanical systems. (10 hrs.)
- 5. Performed set up and take down of meeting rooms. (4 hrs.)
- 6. Performed maintenance of the building exterior. (5 hrs.)
- 7. Touched up wall and fixture paint. (29 hrs.)
- 8. Installed heat detectors in the elevator mechanical room.
- 9. Removed snow and ice. (14 hrs.)
- 10. Installed two ceiling fans in the cardio area.

III. FLEET OPERATIONS

- A. 9 vehicles serviced.
- B. 17 vehicles repaired.
- C. 9 pieces of equipment serviced.
- D. 12 pieces of equipment repaired.
- E. 14 service calls performed.
- F. 6 tires repaired.
- G. 9 pieces of small power equipment repaired.
- H. 6 vehicles checked for trips.
- I. 7 freight shipments unloaded.
- J. 4 mowers repaired and serviced for winter.
- K. 16 blades sharpened. (2 hrs.)
- L. 52 golf cars serviced for winter.
- M. Other Services Performed:
 - 1. Accepted delivery of 4 new mowers.
 - 2. Implemented warranty repair of 2 vehicles.
 - 3. Made 7 keys (6 for Horticulture Tool Cage, 1 for truck #3035).

IV. GOLF AND SPORTS TURF MANAGEMENT

A. Lake of the Woods Golf Course

- 1. Performed seasonal maintenance of Ransomes mower. (5 hrs.)
- 2. Performed seasonal maintenance of Toro Fairway mower. (8 hrs.)
- 3. Serviced loader tractor. (8 hrs.)
- 4. Serviced both greens mowers. (5 hrs.)
- 5. Applied Round-Up to all zoysia tees. (1 hrs.)
- 6. Removed trees and limbs. (16 hrs.)
- 7. Constructed and painted tee markers. (20 hrs.)
- 8. Repaired and painted trap rakes. (8 hrs.)
- 9. Repaired and painted ball washers. (16 hrs.)
- 10. Performed general course maintenance and preparations. (7 hrs.)
- 11. Mowed greens and fairways. (12 hrs.)

B. L.A. Nickell Golf Course

- 1. Replaced all tines on Jake aerifier. (16 hrs.)
- 2. Graveled and leveled cart compound. (24 hrs.)
- 3. Serviced maintenance tractor. (2 hrs.)
- 4. Installed cable barrier at front entrance. (3 hrs.)
- 5. Replaced bedknives and lapped Ransomes mower. (16 hrs.)
- 6. Removed trees and brush. (16 hrs.)
- 7. Performed general course maintenance and preparations. (8 hrs.)
- 8. Mowed greens and fairways. (18 hrs.)

C. Sports Turf Management

- 1. Dragged and leveled Antimi infields. (8 hrs.)
- 2. Began construction of new Antimi infields; applied 25 tons of coarse sand and 3 tons of infield calcine clay. (80 hrs.)
- 3. Mowed all non-irrigated fields. (16 hrs.)

- 4. Laid out all soccer fields for spring season. (70 hrs.)
- 5. Laid out lacrosse fields for spring season. (10 hrs.)
- 6. Completed all concrete patches on L.A. Nickell cart paths. (40 hrs.)
- 7. Assisted with brush and limb removal at Lake of the Woods. (16 hrs.)
- 8. Trimmed and removed all ornamental grasses at both golf courses. (24 hrs.)
- 9. Installed new sink and faucets men's restroom at L.A. Nickell. (4 hrs.)

V. CONSTRUCTION

A. <u>Stephens Lake Park</u>

- 1. Installed concrete expansion blocks at each of the 6 Gordon Shelter columns. (Gordon Shelter construction completed.)
- 2. Started the installation of concrete slab extension access ramps and walkways.
- 3. Installed 300 feet of 8" sewer line and started trench work for water and gas line taps for future Day Camp Building.

B. <u>Antimi Ball Fields</u>

- 1. Completed all fence rail and fabric installations.
- 2. Made wire connections to all ball field light poles.
- 3. Graded areas between ball fields in preparation for walkways and concrete slab work.

C. Other Park Projects

- 1. Rock Quarry Park- Formed, set steel, and installed remaining 200 feet of concrete curbing along east side of entry drive.
- 2. Rainbow Softball Center Installed "Hall of Fame" display panel; framed and mounted 3 memorial plaques.
- 3. Memorial/Heritage Benches (2) Installed at Bethel Park and Bear Creek Trail.
- 4. PMC- Installed new cabinets, water lines, and sink in kitchen.
- 5. PMC- Installed 1,100 square feet of new shingle roofing material on Fabrication Shop.
- 6. Home Show Set up display panels.
- 7. Public Works Dept. Assisted with snow and ice removal.

VI. NATURAL RESOURCES

A. Horticulture

- 1. Planting and Construction
 - a. Began sowing seeds in greenhouse for spring bedding plants and continued the propagation and growing of cuttings. (200 hrs.)
 - b. Hauled compost to Stephens Park to fill spaces between the boulders of the overlook. (72 hrs.)
 - c. Prepared, delivered, and picked up ornamental plants used at the Home Show. (18 hrs.)
 - d. Seeded parking lot island near Antimi field. (24 hrs.)

2. Maintenance

- a. Cut back ornamental grasses and continue bed cleanup. (216 hrs.)
- b. Cleaned interior lake trail at Stephens Lake Park and hauled in mulch to create berms to divert silt from walkways. (12 hrs.)

B. Forestry

- 1. Park and Tool Maintenance
 - a. Tools Maintained and cleaned chainsaws, vehicles, and equipment. (10 hrs.)
 - b. MKT Stabilized bank approach on Bridge #7. (40 hrs.) Removed log jam under Bridges #7 & 8. (280 hrs.)
 - c. Highpointe Park Constructed west entrance of the nature trail. (80 hrs.)
 - d. CCRA Removed 17 mower-damaged trees. (166 hrs.)

2. Downtown

- a. Placed grates and soil in new tree boxes. (12 hrs.)
- b. Removed 3 ash infected with bores. (64 hrs.)

VII. PARK RANGER

- A. <u>Meetings</u>
 - 1. PMC/Supervisor
 - 2. PMC/Safety
- B. <u>Special Assignments</u>
 - 1. Checked 911 phones on 02/17/05 & 02/28/05.

DAY OF WEEK	1st week	2nd week	3rd week	4th week	5th week	6th week	TOTAL
TOTAL MILES DRIVEN	0	0	0	0	0	0	0
			Hours				
REG. PATROL	0	0	0	0	0	0	0
FOOT PATROL	0	0	0	0	0	0	0
BIKE PATROL	0	0	0	0	0	0	0
CRIMINAL INVEST	0	0	0	0	0	0	0
ACCIDENT INVEST	0	0	0	0	0	0	0
INCIDENT INVEST	0	0	0	0	0	0	0
OFFICE DUTY	0	0	0	0	0	0	0
LUNCH	0	0	0	0	0	0	0
LEAVE	32	40	8	0	0	0	80
SPECIAL ASSIGNMT	0	0	32	40	8	0	80
MEETINGS	0	0	0	0	0	0	0
TRAINING	0	0	0	0	0	0	0
TOTALS	32	40	40	40	8	0	160

Note: The Park Ranger was on medical leave and restricted duty during the month of February.