

Recreation Services Monthly Report

1

January 2005

PROGRAM TITLE	GAMES/CLASSES SESSIONS	PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO- DATE
TOTAL RECREATION SERVICES		52,382	194,733	58,067	215,448
ADMINISTRATION					
YOUTH ENRICHMENT SCHOLARSHIPS (YES)					
Applicants Approved		40	167	27	122
Applications Approved		12	46	11	38
Assistance Amount Given		\$1,500.00	\$11,043.75	\$2,422.50	\$9,504.00
TOTAL APPLICANTS FOR SCHOLARSHIPS		40	167	27	122
DIVISION EVENT					
Halloween Haunting			3,152		4,000
Holiday Parade			1,700		3,000
Theme Park Ticket Sales		0	0	0	0
TOTAL DIVISION EVENTS		0	4,852	0	7,000
SPORTS PROGRAMMING					
YOUTH SPORTS					
Diamond Council: Participants		0	0	0	0
Youth Basketball: Participants	148	3,916	3,916	3,256	3,256
Youth Football: Participants		0	624	0	1,518
Youth Soccer: Participants		0	2,470	0	1,752
Youth Tennis: Participants		0	0	0	0
Active Kids Club: Participants	15	190	790	190	896
Other Sports: Fowl Shoot			200	0	102
TOTAL YOUTH SPORTS	163	4,106	8,000	3,446	7,524
WOMEN'S SPORTS					
Women's Volleyball: Participants		0	240	0	192
Women's Softball: Participants		0	104	0	0
Women's Basketball: Participants		240	540	0	0
Women's Soccer: Participants		0	156	0	144
Other Women's Sports		0	0	0	0
TOTAL WOMEN'S SPORTS	0	240	1,040	0	336
MEN'S SPORTS					
Men's Volleyball: Participants		0	96	0	0
Men's Softball: Participants		0	2,808	0	2,262
Men's Basketball: Participants	44	860	2,220	880	2,000
Men's Baseball: Participants		0	0	0	0
Other Men's Sports		0	0	0	0
TOTAL MEN'S SPORTS	44	860	5,124	880	4,262
Co-Rec Noon Club	21	323	1,456	357	1,394
Co-Rec Volleyball: Participants	19	312	2,472	228	1,800
Co-Rec Softball: Participants		0	1,820	0	1,534
Co-Rec Tennis: Participants		0	0	0	0
Co-Rec Aerobics Classes: Participants	13	51	233	55	150
Co-Rec Kickball		0	0	0	1,846
Other Co-Rec Sports:		0	0	0	0
TOTAL CO-REC SPORTS	53	686	5,981	640	6,724
TOTAL SPORTS PROGRAMMING	260	5,892	20,145	4,966	18,846

Recreation Services Monthly Report

2

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Additional uses not included in participation totals: Conference Room 13, Gymnasium 27. Volunteer hours - 0.					
COMMUNITY RECREATION					
DOUGLASS AREA					
Douglass Sports	22	1,776	6,733	1,750	5,722
Douglass Gym-Recreation	22	1,762	6,774	1,680	5,955
Douglass Special Events	2	445	1,026	600	847
Douglass Park	0	0	480	0	0
Douglass Baseball	0	0	0	0	0
Douglass Moonlight Hoops	0	0	0	0	0
TOTAL DOUGLASS AREA	46	3,983	15,013	4,030	12,524
COMMUNITY RECREATION					
Community Recreation Classes	28	523	2,390	348	3,026
Community Recreation Instruction	98	1,096	3,623	1,194	2,929
TOTAL COMMUNITY RECREATION	126	1,619	6,013	1,542	5,955
TOTAL DOUGLASS/COMM REC	172	5,602	21,026	5,572	18,479
AQUATICS					
COLUMBIA SWIM CLUB					
		1,668	6,646	1,900	7,346
HICKMAN POOL					
Hickman Recreational Swim (Day Care) ***		0	0	14	122
Hickman Kayaking		34	147	46	62
Hickman Exercise		22	135	433	433
Hickman Instructional Swim		291	1,181	0	1,072
Hickman Summer Swim Team		0	0	0	0
Hickman Private Rental		170	279	119	203
Hickman Special Groups		0	0	0	103
TOTAL HICKMAN POOL		517	1,742	612	1,995
Hickman pool numbers are down due to the opening of the ARC and no more recreation swim being offered at Hickman. For purposes of comparison to the ARC, recreational swim and birthday parties have been dropped.					
*** Trial basis for Fall 2004 to gauge interest.					
DOUGLASS AQUATIC CENTER					
Douglass Recreational Swim		0	0	0	0
Douglass Day Care		0	0	0	0
Douglass Private Rental		0	0	0	0
Douglass Special Programs		0	0	0	0
Douglass Special Groups		0	0	0	0
Douglass P&R Camp Adventure		0	0	0	0
Douglass Fun City		0	0	0	0
TOTAL DOUGLASS AQUATIC CTR		0	0	0	0
OAKLAND FAMILY AQUATIC CENTER					
Oakland Recreational Swim		0	0	0	0
Oakland Day Care		0	0	0	0
Oakland Exercise		0	0	0	0
Oakland Private Rental		0	0	0	0
Oakland Special Programs		0	0	0	0
Oakland Instructional Swim		0	0	0	0
Oakland P&R Camp Adventure		0	0	0	0
TOTAL OAKLAND FAMILY AQUATIC CENTER		0	0	0	0

Recreation Services Monthly Report

3

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		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO- DATE
LAKE OF THE WOODS POOL					
Lake of the Woods Recreational Swim		0	0	0	0
Lake of the Woods Day Care		0	0	0	0
Lake of the Woods Instructional Swim		0	0	0	0
Lake of the Woods Special Programs		0	0	0	0
Lake of the Woods Private Rental		0	0	0	0
Lake of the Woods Birthday Party		0	0	0	0
Lake of the Woods Water Exercise		0	0	0	0
TOTAL LAKE OF THE WOODS		0	0	0	0
PIRATES' LANDING					
Pirates' Landing Recreational Swim		0	0	0	0
Pirates' Landing Day Care		0	0	0	0
Pirates' Landing Private Rental		0	0	0	0
Pirates' Landing Boating		0	0	0	0
Pirates' Landing Birthday Parties		0	0	0	0
Pirates' Special Programs		0	0	0	0
TOTAL PIRATES' LANDING		0	0	0	0
TOTAL OAKLAND CONCESSION		\$0	\$0	\$0	\$0
TOTAL DOUGLASS CONCESSIONS		\$0	\$0	\$0	\$0
TOTAL AQUATICS		2,185	8,388	2,512	9,341
ARC Water Zone this month was extremely busy. CSC Winter Invitational was held January 28-30. There was approximately 12 different club swim teams from all over Missouri participating in the meet. There were no volunteer hours during the month of January.					
OUTDOOR RECREATION					
Day Camp		25	205	30	298
Basketball Camp		0	0	0	0
Teen Adventure		0	0	0	0
Classes		n/a	n/a	26	134
Outdoor Instruction		162	478	0	44
Other Programs - Little Gymmers		0	48	180	372
TOTAL OUTDOOR RECREATION		187	731	236	848
TRAVEL					
Outdoor Rec Trips		0	0	0	68
Bus/Van Reservations		61	194	36	164
TOTAL TRAVEL		61	194	36	232
TOTAL AQUATIC, OUTDOOR & TRAVEL		2,433	9,313	2,784	10,421
GOLF, CONCESSIONS					
NICKELL GOLF					
Nickell Golf Tournament	0	0	0	0	0
Nickell Total Dollar Amount	5	\$36,604	\$86,520	\$24,293	\$68,673
Nickell Pass Rounds	5	391	3,924	107	3,646
Nickell Weekday Green Fee Rounds	4	116	1,047	35	952
Nickell Weekend Green Fee Rounds	1	28	562	5	610
Nickell Total Rounds	5	535	5,533	147	5,208
Nickell Golf Lessons	0	0	0	0	0
Nickell Driving Range	0	0	367	0	257
Nickell Carts 9 Hole	5	56	555	7	554

Recreation Services Monthly Report

4

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		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO- DATE
Nickell Carts 18 Hole	5	41	860	14	700
TOTAL NICKELL GOLF		632	7,315	168	6,719
LAKE OF THE WOODS GOLF					
Lake of the Woods Golf Tournament	0	0	0	0	0
LOW Total Dollar Amount	4	\$49,947	\$109,792	\$33,580	\$88,298
LOW Pass Rounds	4	328	3,646	113	3,789
LOW Weekday Green Fee Rounds	4	133	1,179	51	983
LOW Weekend Green Fee Rounds	0	35	676	0	578
LOW Total Rounds	4	496	5,501	164	5,350
LOW Carts 9 Hole	4	30	546	16	456
LOW Carts 18 Hole	4	97	1,112	15	901
TOTAL LAKE OF THE WOODS GOLF		623	7,159	195	6,707
TOTAL RAINBOW CONCESSIONS	0	\$0	\$6,905	\$0	\$9,009
TOTAL GOLF AND CONCESSIONS		1,255	14,474	363	13,426
Rainy, snowy and cold.					
SENIOR/PAQUIN/LIFE ENRICHMENT PROGRAMS					
Senior Programs					
Social Events	96	1,138	4,724	1,029	5,371
Crafts	8	72	280	41	194
Ceramics	12	233	1,406	176	1,053
Music & Bands	22	227	1,701	354	2,331
Educational / Fitness	12	105	474	93	369
Oak Tours Trips / Social	45	941	5,202	1,098	5,041
TOTAL OAK	195	2,716	13,787	2,791	14,359
PAQUIN					
Paquin Crafts/Ceramics	19	332	1,059	391	1,511
Paquin Music / Bands	4	34	136	53	298
Paquin Social Act.	88	718	3,934	727	3,162
Paquin Educational	76	752	3,717	1,108	5,084
TOTAL PAQUIN	187	1,836	8,846	2,279	10,055
LIFE ENRICHMENT					
Life Enrichment Special Programs / Events	1	23	2,003	28	400
Life Enrichment Educational Classes	88	1,012	6,259	1,100	6,173
TOTAL LIFE ENRICHMENT	89	1,035	8,262	1,128	6,573
SPECIAL PROGRAMS					
Ceramics	11	140	386	171	539
Preschool / Intergenerational	2	207	715	67	718
Teen / Family	0	0	0	0	1,050
Special Events	1	0	0	0	2,550
TOTAL SPECIAL PROGRAMS	14	347	1,101	238	4,857
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	485	5,934	31,996	6,436	35,844
Program/Event total reduction due to First Night numbers being moved to Special Programs Special Events.					
ADAPTIVE RECREATION					

Recreation Services Monthly Report

5

January 2005

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		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO- DATE
Special Olympics	26	311	1,895	553	2,385
Other Adaptive	4	122	571	85	372
TOTAL ADAPTIVE	30	433	2,466	638	2,757
<p>Special Olympics added a new sport in January. We are now training for competition in Powerlifting. We do 2 events in Powerlifting: Bench Press and Dead Lift. We have 9 athletes who are participating in this new sport. Two of our advanced swimming relay teams participated in the MU Swim Team Senior Night this month. Prior to MU's competition, our athletes displayed their competitive spirit by swimming a freestyle and medley relay. The basketball season began its competition in January by competing in the Northeast Area Tournament. Eight teams competed against teams in the Central and Northeast Areas. We brought back 2 gold, 4 silver and 2 bronze medals.</p> <p><i>The numbers for the Adapted program are down due to the cancellation of our walking program at Parkade. It is a difference of 37 participants from last year. We also missed one Adapted Basketball class due to weather.</i></p>					
CARE				Contacts	
Trainee Participation					
# of Hours Worked		0	0	60	120
Educational Hours		0	0	40	245
CARE Gallery (Visiting Artists)		0	0	41.5	127
Community/Social Service Agencies-Contacts		20	20	15	161
Public Schools		18	18	12	23
CARE Job Site Agreements / Job Coach Contacts		11	11	146	146
CARE		49	49	315	822
		Same Month	Prior YTD	This Month	This YTD
# of Applications Received:		0	0	120	120
# Interviews:		0	0	93	93
# Trainees Hired:		0	0	0	0
Program Attrition					
# Resignations:		0	0	0	0
#Terminations:		0	0	0	0
ACTIVITY & RECREATION CENTER					
Visits:					
Members/Daily Admissions		30,689	90,029	36,812	107,305
Special Admission/Coupons		55	216	89	243
TOTAL VISITS:		30,744	90,245	36,901	107,548
Members:					
Adult Annual		28	41	37	68
Adult Monthly		262	388	218	563
Adult Multi Pass		120	272	190	399
Family Annual		153	231	221	383
Family Monthly		727	1,198	1,113	2,319
Sr. Annual		17	28	39	57
Sr. Annual Monthly		49	64	18	66
Sr. Couple		98	138	190	242
Sr. Couple Monthly		74	98	52	148
Sr. Multi Pass		36	86	37	80
Youth Annual		0	2	4	7
Youth Monthly		19	22	15	48
Youth Multi Pass		29	66	30	81
Total Members:		1,612	2,634	2,164	4,461
Memberships:		1,056	7,652	965	2,280
Room Rentals: Outside Rentals-14; Parks & Rec. - 15; City Depts - 1 Average daily attendance for December is 891 persons per day.					
WebTrac - On-line Program Registration					
Total Web Users		n/a	n/a	65	183

Recreation Services Monthly Report

6

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		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO- DATE
New Users		n/a	n/a	45	130
Repeat Users		n/a	n/a	20	53
# of Sessions		n/a	n/a	115	317
Total Completed Transactions		n/a	n/a	34	71
Total \$ Registrations		n/a	n/a	\$1,887.00	\$4,056.00
Total % of on-line \$ registrations (Feb. '02)		n/a	n/a	14.00%	14.75%
Total WebTrac Registrations					
Sessions between 12:00am-6:00am:	1				
Sessions between 6:00am-12:00pm:	42				
Sessions between 12:00pm-6:00pm:	45				
Sessions between 6:00pm-12:00am:	27				
Average timed session per user:	3.17 min.				

COLUMBIA PARKS & RECREATION DEPARTMENT
Park Services Division
Monthly Report
January 2005

I. ADMINISTRATION

A. Community service hours provided to P&R Department - 16.92 hrs.

II. MAINTENANCE

A. Facilities and Grounds

1. Performed park clean-up and sanitation. (180 hrs.)
2. Performed playground repairs. (32 hrs.)
3. Performed maintenance on park lighting systems. (8 hrs.)
4. Removed snow and ice from park walkways and drives. (40 hrs.)
5. Repaired vandalism at CCRA.
6. Continued replacement of the concrete at the main CCRA exit.
7. Began replacing fence fabric on Red Field and repaired concession bulletin board at Rainbow Softball Center.
8. Installed office carpet at L.A. Nickell Golf Course Clubhouse.
9. Repaired wall plaster, water lines, and tile in Lake of the Woods Clubhouse.
10. Continued off-season maintenance on park trash barrels, tables, and grills.
11. Painted the main rooms in the Rock Quarry House.

B. ARC

1. Performed preventative maintenance, repair, and adjustments of cardiovascular equipment. (31 hrs.)
2. Performed general repair of building fixtures. (17 hrs.)
3. Performed maintenance and care of natatorium systems. (52 hrs.)
4. Performed maintenance of building mechanical systems. (12 hrs.)
5. Performed set up and take down of meeting rooms. (5 hrs.)
6. Performed maintenance on the building exterior. (8 hrs.)
7. Touched up wall and fixture paint. (17 hrs.)
8. Assisted contractor with repair work to the pool shell.
9. Removed snow and ice. (14 hrs.)

III. FLEET

- A. 3 vehicles serviced.
- B. 10 vehicles repaired.
- C. 4 pieces of equipment serviced.
- D. 5 pieces of equipment repaired.
- E. 6 service calls performed.
- F. 8 tires repaired.
- G. 6 pieces of small power equipment repaired.
- H. 8 vehicles checked for trips.
- I. 3 freight shipments unloaded.

- J. 3 mowers repaired and serviced for winter.
- K. 21 blades sharpened. (2 hrs.)
- L. 49 golf cars serviced for winter.
- M. Other Services Performed:
 - 1. Accepted delivery of new truck for Fleet Operations.
 - 2. Arranged for and implemented manufacturer recalls on 4 vehicles.
 - 3. Trapped cat in PMC hanger; delivered to Humane Society.
 - 4. Fabricated 8 outrigger pads for boom trucks. (8 hrs.)

IV. **GOLF AND SPORTS TURF MANAGEMENT**

- A. Seasonal maintenance performed on #3002. Replaced rear rollers, bedknives, bearings and seals in front rollers, etc. (24 hrs.)
- B. Seasonal maintenance performed on #1701. Adjusted reels, installed bedknives, replaced belts, etc. (20 hrs.)
- C. Seasonal maintenance performed on #3020, #1789, and #1790. (22 hrs.)
- D. Seasonal maintenance performed on 7-unit pull behind mowers, Toro mounted fairway mower, and 216 tee mower. (30 hrs.)
- E. Serviced Cushman sprayer unit. (2 hrs.)
- F. Serviced greens mowers and repaired rollers. (20 hrs.)
- G. Repaired cart paths, LAN. (32 hrs.)
- H. Disassembled old pumphouse by #15 tee, LAN. (5 hrs.)
- I. Trimmed trees and hauled brush, LAN. (20 hrs.)
- J. Painted men's and women's restroom walls, ceilings and skylight boxes, LAN.
- K. Painted remaining clubhouse interior walls, LAN.
- L. Replaced sink and faucets in men's restroom, LAN.
- M. Repaired and painted water stains around vents on clubhouse ceiling, LOW.
- N. Pruned ornamental grasses at both LAN and LOW courses and disposed of trimmings.
- O. Performed course maintenance: cup changing, t-marker changes, etc., LAN and LOW. (8 hrs.)
- P. Trimmed trees, LOW. (6 hrs.)

V. **CONSTRUCTION**

- A. Stephens Lake Park
 - 1. Gordon Shelter
 - a. Installed metal roof panels and ridge caps.
 - b. Installed soffit, ceiling panels, and air vents.
 - c. Stained and installed cedar trim boards and caulked joints.
 - d. Installed junction boxes, wiring, and 6 light fixtures.
 - e. Removed railing from original shelter slab in preparation for new metal railing installation.

2. Installed drain pipe, and placed rock and fiber mulch at Happy Hollow playground.
 3. Fabricated 4 shelter picnic tables.
 4. Awarded bid for Day Camp Shelter electrical materials.
 5. Started cutting and shaping steel for Day Camp foundation work.
- B. Antimi Ball Fields
1. Completed electrical house roof construction; trimmed and installed metal door.
 2. Completed installation of electrical panels, disconnects, relay switches and transformer.
 3. Pulled wire to all light poles.
 4. Installed 2 service gates and completed installation of 6 foot fence fabric.
- C. Other Park Projects
1. Rock Quarry Park - Formed, set steel, and installed 250 feet of concrete curbing along east side of drive.
 2. PMC – Installed 250 square feet of ceramic tile flooring.
 3. Cleaned and painted portable BBQ grill.
 4. Framed and installed 8 Land and Water Conservation signs at various parks.
 5. Memorial/Heritage Benches - Fabricated 3 benches.
 6. Public Works Dept. - Assisted with snow and ice removal.

VI. NATURAL RESOURCES

- A. Horticulture
1. Planting and Construction - Started the process of bedding plant production for spring. Took 800 cuttings off stock plants. Cleaned, organized, and prepared greenhouses for production. (120 hrs.)
 2. Maintenance - Continued bed cleanup including leaf removal, pruning, and removal of spent foliage. (150 hrs.)
- B. Forestry
1. Maintenance
 - a. Tools - Maintained and cleaned chainsaws, vehicles, and equipment. (16 hrs.)
 - b. MKT - Stabilized approach banks on Bridge #3. (160 hrs.)
 - c. BCT - Installed a new gate at Creasy Springs parking lot. (32 hrs.)
 - d. Stephens - Spread out native grasses. (36 hrs.)
 - e. Cosmo - Removed 3 Bradford pears. (66 hrs.)
 2. Downtown
 - a. Inventoried and evaluated health of all downtown trees. (44 hrs.)
 - b. Replaced broken grates. (16 hrs.)
 - c. Pruned vandalized trees. (12 hrs.)
 3. Nursery - Added rock to the entrance to control erosion. (12 hrs.)

VII. PARK RANGER

- A. Meetings
 - 1. PMC
- B. Training
- C. Investigations
 - 1. Criminal
 - 2. Accident
 - 3. Incident
 - a. Responded to Cosmo Park - Vehicle off roadway (see E-10-a).
 - b. Responded to Bear Creek Trail - Vehicle on trail at Creasy Springs.
 - c. Responded to MKT Trail - Hole at Bridge #13.
- D. Special Assignments
- E. Violations
 - 1. Animal Complaints
 - 2. Beach/Pools
 - 3. Drug Laws
 - 4. Fireworks
 - 5. Juveniles
 - 6. Littering
 - 7. Liquor Laws
 - 8. Park Violations
 - 9. Parking Violations (2)
 - a. (1) Citation in Cosmo Park.
 - b. (1) Warning for abandoned vehicle at ARC.
 - 10. Traffic (1)
 - a. (1) Warning for failed to maintain vehicle on roadway in Cosmo Park.
 - 11. Trespass
 - 12. Vandalism
 - 13. Warrant
 - 14. Weapons
 - 15. Wildlife

Note: Park Ranger was off duty most of the month due to surgery.

DAY OF WEEK	1 st week	2 nd week	3 rd week	4 th week	5 th week	6 th week	TOTAL
TOTAL MILES DRIVEN	0	121	59	0	0	0	180
<i>Hours</i>							
REG. PATROL	0	7	4	0	0	0	11
FOOT PATROL	0	14.5	3	0	0	0	17.5
BIKE PATROL	0	0	0	0	0	0	0
CRIMINAL INVEST	0	0	0	0	0	0	0
ACCIDENT INVEST	0	0	0	0	0	0	0
INCIDENT INVEST	0	0	0	0	0	0	0
OFFICE DUTY	0	8.5	1	0	0	0	9.5
LUNCH	0	0	0	0	8	0	8
LEAVE	0	8	32	40	32	8	120
SPECIAL ASSIGNMT	0	0	0	0	0	0	0
MEETINGS	0	2.5	0	0	0	0	2.5
TRAINING	0	0	0	0	0	0	0
TOTALS	0	40.5	40	40	40	8	168.5

VIOLATIONS	WARNINGS	ARRESTS
ANIMAL COMPLANTS	0	0
BEACH/POOLS	0	0
DRUG LAWS	0	0
FIREWORKS	0	0
JUVENILES	0	0
LIQUOR LAW	0	0
LITTERING	0	0
PARK VIOLATIONS	0	0
PARKING VIOLATIONS	1	1
TRAFFIC	1	0
TRESPASS	0	0
VANDALISM	0	0
WARRANT	0	0
WEPPONS	0	0
WILDLIFE	0	0
TOTALS	2	1

SERVICES	TOTALS
ASSIST OTH ACY	0
ASSIST PARK USER	0
BROCHURES / MAPS	0
BUILDING CHECKS	3
DIRECTING TRAFFIC	0
FIRST AID	0
LOCAT MSNG PSN	0
MAINTENANCE	2
MOTORISTS ASSIST	0
PARK INFOR/DIRECTIONS	23
RECOVERED PROPERTY	0
VISITOR COMPLAINT	0
TOTALS	28