Recreation Services Monthly Report

| December 2007 | | | | PARTICIF PRIOR | | | IPATION NT YEAR |
|-----------------------------|--------------|---------------------------|----------|-------------------|-----------------|---------------|--------------------|
| PROGRAM TITLE | | GAMES/CLASSES SESSIONS | SAN | ME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| TOTAL RECREATION SERVICES | 3 | | | 43,240 | 148,903 | 43,869 | 146,498 |
| ADMINISTRATION | | | | | | | |
| | | | | | | | |
| YOUTH ENRICHMENT SCHOLAR | RSHIPS (YES) | | | | | | |
| YES Applicants Approved | | | | 28 | 58 | | 79 |
| YES Applications Approved | | | ļ., | 9 | | 9 | 25 |
| YES Assistance Amount Given | | | \$ | 2,679.75 | \$ 5,712.50 | \$ 2,790.00 | \$ 7,319.00 |
| TOTAL APPLICANTS FOR SCHO | DLARSHIPS | | | 28 | 58 | 30 | 79 |
| ADULT FINANCIAL ASSISTANC | E (AFA) | | | | | | |
| AFA Applicants Approved | | | | 4 | 15 | 7 | 22 |
| AFA Applications Approved | | | | 4 | 15 | 6 | 21 |
| AFA Assistance Amount Given | | | \$ | 225.00 | \$ 1,353.75 | \$ 318.75 | \$ 1,162.50 |
| TOTAL APPLICANTS FOR SCHO | DLARSHIPS | | | 4 | 15 | 7 | 22 |
| | | | | | | | |
| DIVISION EVENT | | | | | | | |
| Halloween Haunting | | | | 0 | 3,655 | 0 | 2,997 |
| Theme Park Ticket Sales | | | | 0 | 0 | 0 | 17 |
| | | | | | | | |
| TOTAL DIVISION EVENTS | | 0 | | 0 | 3,655 | 0 | 3,014 |
| | | T | | | | | |
| SPORTS PROGRAMMING | | | | | | | |
| YOUTH SPORTS | | | | | | | |
| Diamond Council: | Participants | | | 0 | 0 | 0 | 0 |
| Youth Basketball: | Participants | | | 0 | 0 | 0 | 0 |
| Youth Football: | Participants | | | 0 | 920 | 0 | 1,104 |
| Youth Soccer: | Participants | | | 0 | 2,184 | 0 | 2,352 |
| Youth Tennis: | Participants | | | 0 | 0 | 0 | 0 |
| Active Kids Club: | Participants | 12 | | 280 | 1,100 | 240 | 900 |
| Other Sports: | | | | 0 | 231 | 0 | |
| TOTAL YOUTH SPORTS | | 12 | | 280 | 4,435 | 240 | 4,575 |
| WOMEN'S SPORTS | | | | | | | |
| Women's Volleyball: | Participants | | | 0 | 228 | 0 | 0 |
| Women's Softball: | Participants | | | 0 | 0 | 0 | 52 |
| Women's Basketball: | Participants | | | 0 | 0 | 0 | |
| Women's Soccer: | Participants | | | 0 | 192 | 0 | 144 |
| Other Women's Sports | | | | 0 | 0 | 0 | 0 |
| TOTAL WOMEN'S SPORTS | | 0 | | 0 | 420 | 0 | 196 |
| | | | | | | | |
| MEN'S SPORTS | | | - | | | | |
| Men's Volleyball: | Participants | | <u> </u> | 0 | 0 | 0 | 0 |

| December 2007 | | PARTICIF PRIOR | _ | PARTICI CURREN | _ |
|--|--------------------------|--------------------|-------------|-------------------|---------|
| | GAMES/CLASSES | | YEAR-TO | SAME | YEAR-TO |
| PROGRAM TITLE | SESSIONS | SAME MONTH | DATE | MONTH | DATE |
| Men's Softball: Participants | | 0 | 598 | 0 | 416 |
| Men's Basketball: Participants | 31 | 620 | 1,160 | 620 | 1,260 |
| Men's Baseball: Participants | | 0 | 0 | 0 | 0 |
| Other Men's Sports | | 0 | 0 | 0 | 0 |
| TOTAL MEN'S SPORTS | 31 | 620 | 1,758 | 620 | 1,676 |
| CO-REC SPORTS | | | | | |
| Co-Rec Noon Club | 14 | 323 | 1,057 | 238 | 930 |
| Co-Rec Volleyball: Participants | 34 | 408 | 1,536 | 408 | 1,668 |
| Co-Rec Softball: Participants | | 0 | | 0 | 442 |
| Co-Rec Tennis: Participants | | 0 | 0 | 0 | 0 |
| Co-Rec Kickball Participants | | 0 | _ | 0 | 208 |
| Other Co-Rec Sports: | | 0 | 0 | 0 | 0 |
| TOTAL CO-REC SPORTS | 48 | 731 | 3,763 | 646 | 3,248 |
| I O I A CONTROL OF THE CONTROL OF TH | 10 | 701 | 0,700 | 010 | 0,210 |
| FACILITY USAGE | | | | | |
| Private Tournament Rentals | | n/a | n/a | 0 | 2 |
| Fields Used: | | | | | |
| Antimi | | n/a | n/a | 0 | 0 |
| Rainbow | | n/a | n/a | 0 | 16 |
| Legion | | n/a | n/a | 0 | 0 |
| Oakland | | n/a | n/a | 0 | 0 |
| Atkins | | n/a | n/a | 0 | 0 |
| Schools | | n/a | n/a | 0 | 0 |
| Soccer | | n/a | n/a | 0 | 0 |
| Total Number of Fields Used | | n/a | n/a | 0 | 16 |
| TOTAL CROPTS PROCEAMMING | 04 | 4 004 | 40.070 | 4.500 | 0.005 |
| TOTAL SPORTS PROGRAMMING | 91 | 1,631 | 10,376 | 1,506 | 9,695 |
| Additional uses not included in participation totals: Cor Facility Usage records started in October 2007. | ilicionee room o, cynnia | Sidili 10. Volunie | or nours o. | | |
| COMMUNITY RECREATION / DOUGLASS | | | | | |
| COMMUNITY RECREATION PROGRAMS | | | | | |
| Classes | 72 | 0 | | 922 | 2,801 |
| After-School Program | 69 | 0 | | 1,295 | 3,007 |
| Groups | 56 | | _ | 165 | 738 |
| Camps | 0 | | _ | 0 | 0 |
| Special Events | 0 | 0 | 0 | 0 | 4 |
| TOTAL COMMUNITY RECREATION PROGRAMS | 197 | 2,189 | 6,467 | 2,382 | 6,550 |
| DOUGLASS GYM PROGRAMS | | | | | |
| Classes | 20 | 0 | 0 | 2,550 | 6,913 |
| Special Events | 1 | 0 | | 43 | 43 |
| | | | | | |
| DOUGLASS PARK PROGRAMS | | | | | |

| December 2007 | ber 2007 | | PARTICIPATION PRIOR YEAR | | IPATION NT YEAR |
|--|--------------------------|-----------------|-----------------------------|---------------|--------------------|
| | GAMES/CLASSES | | YEAR-TO | SAME | YEAR-TO |
| PROGRAM TITLE | SESSIONS | SAME MONTH | DATE | MONTH | DATE |
| Sports | 0 | 0 | 0 | 0 | 0 |
| Special Events | 0 | 0 | 0 | 0 | 11 |
| TOTAL DOUGLASS AREA | 0 | 2,371 | 7,001 | 2,593 | 6,967 |
| Additional uses not included in participation totals: Sh | ow-Me Your Recovery - 4; | Frederick Dougl | ass Coalition - 2 | 2; MLK Commis | sion-1; |
| Blind Boone Board - 1. | | | | | |
| TOTAL COMMUNITY RECREATION / DOUGLASS | 197 | 4,560 | 13,468 | 4,975 | 13,517 |
| | | | | | |
| AQUATICS | | | | | |
| COLUMBIA SWIM CLUB | | 1,900 | 6,436 | 1,625 | 5,425 |
| | | | | | |
| HICKMAN POOL | | | | | |
| Hickman Kayaking | | 0 | 0 | 0 | 0 |
| Hickman Exercise | | 38 | 167 | 35 | 245 |
| Hickman Instructional Swim | | 0 | 479 | 0 | 107 |
| Hickman Summer Swim Team | | 0 | 0 | 0 | 0 |
| Hickman Private Rental | | 0 | 116 | 29 | 135 |
| Hickman Special Groups | | 0 | 0 | 0 | 0 |
| TOTAL HICKMAN POOL | | 38 | 762 | 64 | 487 |
| DOUGLASS AQUATIC CENTER | | | | | |
| Douglass Recreational Swim | | 0 | 0 | 0 | 0 |
| Douglass Day Care | | 0 | 0 | 0 | 0 |
| Douglass Private Rental | | 0 | 0 | 0 | 0 |
| Douglass Special Programs | | 0 | 0 | 0 | 0 |
| Douglass Special Groups | | 0 | 0 | 0 | 0 |
| Douglass P&R Camp Adventure | | 0 | 0 | 0 | 0 |
| Douglass Fun City | | 0 | 0 | 0 | 0 |
| TOTAL DOUGLASS AQUATIC CTR | | 0 | 0 | 0 | 0 |
| OAKLAND FAMILY AQUATIC CENTER | | | | | |
| Oakland Recreational Swim | | 0 | 0 | 0 | 0 |
| Oakland Day Care | | 0 | 0 | 0 | 0 |
| Oakland Exercise | | 0 | 0 | 0 | 0 |
| Oakland Private Rental | | 0 | 0 | 0 | 0 |
| Oakland Special Programs | | 0 | 0 | 0 | 0 |
| Oakland Instructional Swim | | 0 | 0 | 0 | 0 |
| Oakland P&R Camp Adventure | | 0 | 0 | 0 | 0 |
| TOTAL OAKLAND FAMILY AQUATIC CENTER | | 0 | 0 | 0 | 0 |
| | | | | | |
| LAKE OF THE WOODS POOL | | | | | |
| Lake of the Woods Recreational Swim | | 0 | 0 | 0 | 0 |
| Lake of the Woods Day Care | | 0 | 0 | 0 | 0 |
| Lake of the Woods Exercise | | 0 | 0 | 0 | 0 |
| Lake of the Woods Special Programs | | 0 | 0 | 0 | 0 |
| Lake of the Woods Private Rental | | 0 | 0 | 0 | 0 |

| December 2007 | | PARTICIF PRIOR | | | IPATION NT YEAR |
|--|----------------------------|--|--|--|--|
| PROGRAM TITLE | GAMES/CLASSES SESSIONS | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| Lake of the Woods Birthday Party | | 0 | 0 | 0 | 0 |
| Lake of the Woods Water Exercise | | 0 | 0 | 0 | 0 |
| TOTAL LAKE OF THE WOODS | | 0 | 0 | 0 | 0 |
| | | | | | |
| PIRATES' LANDING | | | | | |
| Pirates' Landing Recreational Swim | | 0 | 0 | 0 | 0 |
| Pirates' Landing Day Care | | 0 | 0 | 0 | 0 |
| Pirates' Landing Private Rental | | 0 | 0 | 0 | 0 |
| Pirates' Landing Boating | | 0 | 0 | 0 | 0 |
| Pirates' Landing Birthday Parties | | 0 | 0 | 0 | 0 |
| Pirates' Landing Special Programs | | 0 | 0 | 0 | 0 |
| TOTAL PIRATES' LANDING | | 0 | 0 | 0 | 0 |
| | | | | | |
| TOTAL OAKLAND CONCESSION | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | |
| TOTAL DOUGLASS CONCESSIONS | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | |
| TOTAL LOW CONCESSIONS | | N/A | N/A | \$ - | \$ - |
| | | | | | |
| TOTAL PIRATES' LANDING CONCESSIONS | | N/A | N/A | \$ - | \$ - |
| TOTAL AQUATICS | | 1,938 | 7,198 | 1,689 | 5,912 |
| Limited instructional swim at Hickman due to cold air t | | | | | |
| GOLF, CONCESSIONS | | | | | |
| NICKELL GOLF | | | | | |
| Nickell Golf Tournament | 0 | 0 | 0 | 0 | 0 |
| Nickell Total Dollar Amount | 2 | \$ 8,690 | \$ 63,379 | \$ 273 | \$ 50,813 |
| Nickell Pass Rounds | 2 | | 4,483 | 77 | 3,030 |
| Nickell Weekday Green Fee Rounds | 2 | 97 | 1,192 | 15 | 930 |
| Nickell Weekend Green Fee Rounds | | | | | |
| | 0 | 75 | 540 | - | 554 |
| Nickell Total Rounds | 2 | 75 883 | | - 92 | |
| | | | 540 6,215 0 | 92 0 | 554 4,514 0 |
| Nickell Total Rounds Nickell Golf Lessons | 2 | 883 | 6,215 | | |
| Nickell Total Rounds | 2 | 883 0 | 6,215 0 | 0 | 4,514 0 |
| Nickell Total Rounds Nickell Golf Lessons Nickell Driving Range | 2 0 0 | 883 0 0 | 6,215 0 325 | 0 | 4,514 0 551 |
| Nickell Total Rounds Nickell Golf Lessons Nickell Driving Range Nickell Carts 9 Hole | 2 0 0 2 | 883 0 0 70 | 6,215 0 325 793 | 0 0 3 | 4,514 0 551 656 |
| Nickell Total Rounds Nickell Golf Lessons Nickell Driving Range Nickell Carts 9 Hole Nickell Carts 18 Hole | 2 0 0 2 | 883 0 0 70 81 | 6,215 0 325 793 928 | 0 0 3 7 | 4,514 0 551 656 834 |
| Nickell Total Rounds Nickell Golf Lessons Nickell Driving Range Nickell Carts 9 Hole Nickell Carts 18 Hole | 2 0 0 2 | 883 0 0 70 81 | 6,215 0 325 793 928 | 0 0 3 7 | 4,514 0 551 656 834 |
| Nickell Total Rounds Nickell Golf Lessons Nickell Driving Range Nickell Carts 9 Hole Nickell Carts 18 Hole TOTAL NICKELL GOLF | 2 0 0 2 | 883 0 0 70 81 | 6,215 0 325 793 928 | 0 0 3 7 | 4,514 0 551 656 834 |
| Nickell Total Rounds Nickell Golf Lessons Nickell Driving Range Nickell Carts 9 Hole Nickell Carts 18 Hole TOTAL NICKELL GOLF LAKE OF THE WOODS GOLF | 2 0 0 2 2 2 | 883 0 0 70 81 1,034 | 6,215 0 325 793 928 8,261 | 0 0 3 7 102 | 4,514 0 551 656 834 |
| Nickell Total Rounds Nickell Golf Lessons Nickell Driving Range Nickell Carts 9 Hole Nickell Carts 18 Hole TOTAL NICKELL GOLF LAKE OF THE WOODS GOLF Lake of the Woods Tournament | 2 0 0 2 2 2 | 883 0 0 70 81 1,034 | 6,215 0 325 793 928 8,261 | 0 0 3 7 102 | 4,514 0 551 656 834 6,555 |
| Nickell Total Rounds Nickell Golf Lessons Nickell Driving Range Nickell Carts 9 Hole Nickell Carts 18 Hole TOTAL NICKELL GOLF LAKE OF THE WOODS GOLF Lake of the Woods Tournament LOW Total Dollar Amount | 2 0 0 2 2 2 | 883 0 0 70 81 1,034 0 \$ 13,223 | 6,215 0 325 793 928 8,261 0 \$ 67,563 | 0 0 3 7 102 0 \$ 914 | 4,514 0 551 656 834 6,555 0 \$ 58,521 |

| December 2007 | PARTICIPATION PRIOR YEAR | | | PARTICIPATION CURRENT YEAR | |
|--|-----------------------------|------------|---------|-------------------------------|---------|
| | GAMES/CLASSES | | YEAR-TO | SAME | YEAR-TO |
| PROGRAM TITLE | SESSIONS | SAME MONTH | DATE | MONTH | DATE |
| LOW Total Rounds | 3 | 783 | 5,458 | 109 | 4,601 |
| LOW Carts 9 Hole | 3 | 63 | 468 | 4 | 585 |
| LOW Carts 18 Hole | 3 | 90 | 1,113 | 1 | 1,008 |
| TOTAL LAKE OF THE WOODS GOLF | | 936 | 7,039 | 114 | 6,194 |
| TOTAL RAINBOW CONCESSIONS | 0 | \$0 | \$6,641 | \$0 | \$9,511 |
| TOTAL GOLF AND CONCESSIONS | | 1,970 | 15,300 | 216 | 12,749 |
| Ice storm - December 8. Snow storm - Dec. 14 | | | | | |
| Cold and snowy month. | | | | | |
| SENIOR/PAQUIN/LIFE ENRICHMENT PROGRAMS | | | | | |
| SENIOR PROGRAMS | | | | | |
| Social Events | 83 | 899 | 3,569 | 918 | 3,438 |
| Crafts | 6 | 45 | 191 | 32 | 166 |
| Day Ceramics | 9 | 206 | 726 | 206 | 619 |
| Music & Bands | 10 | 333 | 1,287 | 366 | 1,374 |
| Oak Tours Trips / Social | 39 | 900 | 3,910 | 709 | 3,384 |
| TOTAL OAK | 147 | 2,383 | 9,683 | 2,231 | 8,981 |
| | | | | | |
| PAQUIN | | | | | |
| Paquin Crafts / Ceramics | 19 | 259 | 1,123 | 268 | 933 |
| Paquin Music / Bands | 2 | 44 | 143 | 15 | 105 |
| Paquin Social Activities | 110 | 1,752 | 4,436 | 1,725 | 5,078 |
| Paquin Educational | 75 | 1,049 | 3,268 | 836 | 2,798 |
| TOTAL PAQUIN | 206 | 3,104 | 8,970 | 2,844 | 8,914 |
| | | | | | |
| LIFE ENRICHMENT | | | | | |
| Life Enrichment Special Programs / Events | 9 | | | 895 | 2,353 |
| Life Enrichment Educational Classes | 53 | | 3,864 | 1,053 | 4,209 |
| TOTAL LIFE ENRICHMENT | 62 | 1,506 | 6,180 | 1,948 | 6,562 |
| SPECIAL PROGRAMS | | | | | |
| Ceramics | 6 | 58 | 269 | 64 | 190 |
| Preschool / Intergenerational | 3 | | | 125 | 303 |
| Teen / Family | 0 | | 0 | 0 | 5 |
| Special Events | 1 | | _ | 2,000 | 2,120 |
| Classes | | N/A | N/A | 0 | 44 |
| TOTAL SPECIAL PROGRAMS | 10 | | | 2,189 | 2,662 |
| | | | | | |
| TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT | 425 | 8,715 | 27,039 | 9,212 | 27,119 |
| I | | | | | |

| December 2007 | | PARTICIF PRIOR | | | IPATION NT YEAR |
|---|------------------------------|---|--|---|--|
| PROGRAM TITLE | GAMES/CLASSES SESSIONS | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| ADAPTIVE RECREATION | | Ī | | | |
| Adapted Sports | 4 | 137 | 778 | 124 | 445 |
| Adapted Recreation | | | 324 | 91 | 457 |
| TOTAL ADAPTIVE | 5 | | 1,102 | 215 | 902 |
| Basketball practices continued. Athletes are settled in | with their coaches and te | ams. Everyone v | vorked hard to | orepare for the | Area |
| tournament in January. The monthly dance was a bla | st for the 91 individuals in | attendance. | | | |
| CARE | | | | | |
| Trainee Participation | | | | | |
| # Hours Worked, not incl. Gallery Hours | | 183 | 287 | 263 | 448 |
| CARE Gallery * | | 67 | 274 | 92 | 297 |
| Hickman Options | | 143 | 194 | 405 | 877 |
| Education Hours | | 0 | 12 | 0 | 0 |
| Tutoring Hours | | 35 | 127 | 75 | 188 |
| TOTAL CARE | 0 | 428 | 894 | 835 | 1,809 |
| | | | | | |
| | | Same Month | Prior YTD | This Month | This YTD |
| | | | | TTHO MICHAI | |
| # of Applications Received | | 4 | 12 | 4 | 29 |
| # of Trainees Invited to Participate | | 4 | 12 10 | 4 | 29 20 |
| # of Trainees Invited to Participate # of Trainees Attended Orientation | | 4 4 | 12 10 10 | 4 4 10 | 29 20 20 |
| # of Trainees Invited to Participate # of Trainees Attended Orientation # of Trainees Who Quit Before First Day of Work | | 4 4 4 0 | 12 10 10 0 | 4 4 10 0 | 29 20 20 1 |
| # of Trainees Invited to Participate # of Trainees Attended Orientation # of Trainees Who Quit Before First Day of Work # of Terminations | | 4 4 4 0 0 | 12 10 10 0 0 | 4 4 10 0 | 29 20 20 1 3 |
| # of Trainees Invited to Participate # of Trainees Attended Orientation # of Trainees Who Quit Before First Day of Work # of Terminations # of Trainees that Quit | | 4 4 4 0 | 12 10 10 0 0 | 4 4 10 0 | 29 20 20 1 |
| # of Trainees Invited to Participate # of Trainees Attended Orientation # of Trainees Who Quit Before First Day of Work # of Terminations # of Trainees that Quit # of Participants Who Completed the Summer | | 4 4 0 0 | 12 10 10 0 0 | 4 4 10 0 0 | 29 20 20 1 3 |
| # of Trainees Invited to Participate # of Trainees Attended Orientation # of Trainees Who Quit Before First Day of Work # of Terminations # of Trainees that Quit # of Participants Who Completed the Summer Program | | 4 4 4 0 0 | 12 10 10 0 0 | 4 4 10 0 | 29 20 20 1 3 |
| # of Trainees Invited to Participate # of Trainees Attended Orientation # of Trainees Who Quit Before First Day of Work # of Terminations # of Trainees that Quit # of Participants Who Completed the Summer | | 4 4 0 0 | 12 10 10 0 0 0 | 4 4 10 0 0 0 | 29 20 20 1 3 1 |
| # of Trainees Invited to Participate # of Trainees Attended Orientation # of Trainees Who Quit Before First Day of Work # of Terminations # of Trainees that Quit # of Participants Who Completed the Summer Program # of Trainees Completed School Year Program, | | 4 4 0 0 0 | 12 10 10 0 0 0 | 4 4 10 0 0 0 | 29 20 20 1 3 1 |
| # of Trainees Invited to Participate # of Trainees Attended Orientation # of Trainees Who Quit Before First Day of Work # of Terminations # of Trainees that Quit # of Participants Who Completed the Summer Program # of Trainees Completed School Year Program, earned GED, hired by employer, etc. | | 4 4 0 0 0 | 12 10 10 0 0 0 | 4 4 10 0 0 0 | 29 20 20 1 3 1 |
| # of Trainees Invited to Participate # of Trainees Attended Orientation # of Trainees Who Quit Before First Day of Work # of Terminations # of Trainees that Quit # of Participants Who Completed the Summer Program # of Trainees Completed School Year Program, earned GED, hired by employer, etc. ACTIVITY & RECREATION CENTER | | 4 4 0 0 0 | 12 10 10 0 0 0 | 4 4 10 0 0 0 | 29 20 20 1 3 1 |
| # of Trainees Invited to Participate # of Trainees Attended Orientation # of Trainees Who Quit Before First Day of Work # of Terminations # of Trainees that Quit # of Participants Who Completed the Summer Program # of Trainees Completed School Year Program, earned GED, hired by employer, etc. ACTIVITY & RECREATION CENTER Visits | | 4 4 0 0 0 0 0 | 12 10 10 0 0 0 | 4 4 10 0 0 0 0 3 | 29 20 20 1 3 1 0 |
| # of Trainees Invited to Participate # of Trainees Attended Orientation # of Trainees Who Quit Before First Day of Work # of Terminations # of Trainees that Quit # of Participants Who Completed the Summer Program # of Trainees Completed School Year Program, earned GED, hired by employer, etc. ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions | | 4 4 0 0 0 0 0 0 | 12 10 10 0 0 0 0 | 4 4 10 0 0 0 0 3 | 29 20 20 1 3 1 0 0 |
| # of Trainees Invited to Participate # of Trainees Attended Orientation # of Trainees Who Quit Before First Day of Work # of Terminations # of Trainees that Quit # of Participants Who Completed the Summer Program # of Trainees Completed School Year Program, earned GED, hired by employer, etc. ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons | | 4 4 4 0 0 0 0 0 0 | 12 10 10 0 0 0 0 0 | 4 10 0 0 0 0 3 3 | 29 20 20 1 3 1 0 0 70,553 277 |
| # of Trainees Invited to Participate # of Trainees Attended Orientation # of Trainees Who Quit Before First Day of Work # of Terminations # of Trainees that Quit # of Participants Who Completed the Summer Program # of Trainees Completed School Year Program, earned GED, hired by employer, etc. ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions | | 4 4 0 0 0 0 0 0 | 12 10 10 0 0 0 0 | 4 4 10 0 0 0 0 3 | 29 20 20 1 3 1 0 0 |
| # of Trainees Invited to Participate # of Trainees Attended Orientation # of Trainees Who Quit Before First Day of Work # of Terminations # of Trainees that Quit # of Participants Who Completed the Summer Program # of Trainees Completed School Year Program, earned GED, hired by employer, etc. ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons TOTAL VISITS: Members: | | 4 4 0 0 0 0 0 0 0 23,327 89 23,416 | 12 10 10 0 0 0 0 0 0 0 68,801 199 69,000 | 4 10 0 0 0 0 3 3 | 29 20 20 1 3 1 0 0 70,553 277 70,830 |
| # of Trainees Invited to Participate # of Trainees Attended Orientation # of Trainees Who Quit Before First Day of Work # of Terminations # of Trainees that Quit # of Participants Who Completed the Summer Program # of Trainees Completed School Year Program, earned GED, hired by employer, etc. ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons TOTAL VISITS: | | 4 4 4 0 0 0 0 0 0 | 12 10 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 4 4 10 0 0 0 0 3 3 24,763 117 24,880 | 29 20 20 1 3 1 0 0 70,553 277 70,830 |
| # of Trainees Invited to Participate # of Trainees Attended Orientation # of Trainees Who Quit Before First Day of Work # of Terminations # of Trainees that Quit # of Participants Who Completed the Summer Program # of Trainees Completed School Year Program, earned GED, hired by employer, etc. ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons TOTAL VISITS: Members: Adult Annual | | 4 4 0 0 0 0 0 0 0 23,327 89 23,416 | 12 10 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 24,763 117 24,880 16 134 | 29 20 20 1 3 1 0 0 70,553 277 70,830 |
| # of Trainees Invited to Participate # of Trainees Attended Orientation # of Trainees Who Quit Before First Day of Work # of Terminations # of Trainees that Quit # of Participants Who Completed the Summer Program # of Trainees Completed School Year Program, earned GED, hired by employer, etc. ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons TOTAL VISITS: Members: Adult Annual Adult Monthly | | 23,327 89 23,416 | 12 10 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 24,763 117 24,880 16 134 158 | 29 20 20 1 3 1 0 0 70,553 277 70,830 32 349 268 |
| # of Trainees Invited to Participate # of Trainees Attended Orientation # of Trainees Who Quit Before First Day of Work # of Terminations # of Trainees that Quit # of Participants Who Completed the Summer Program # of Trainees Completed School Year Program, earned GED, hired by employer, etc. ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons TOTAL VISITS: Members: Adult Annual Adult Monthly Adult Multi Pass | | 23,327 89 23,416 136 82 | 12 10 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 24,763 117 24,880 16 134 158 120 | 29 20 20 1 3 1 0 0 0 70,553 277 70,830 32 349 268 205 |
| # of Trainees Invited to Participate # of Trainees Attended Orientation # of Trainees Who Quit Before First Day of Work # of Terminations # of Trainees that Quit # of Participants Who Completed the Summer Program # of Trainees Completed School Year Program, earned GED, hired by employer, etc. ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons TOTAL VISITS: Members: Adult Annual Adult Monthly Adult Multi Pass Family Annual | | 23,327 89 23,416 136 82 83 | 12 10 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 24,763 117 24,880 16 134 158 120 718 | 29 20 20 1 3 1 0 0 0 70,553 277 70,830 32 349 268 205 |

| December 2007 | | PARTICIPATION | | PARTICIPATION | | |
|---|-----------------------------|------------------|------------------|-----------------|--------------|--|
| | | PRIOR YEAR CL | | CURRE | CURRENT YEAR | |
| | | | | | | |
| | GAMES/CLASSES | | YEAR-TO | SAME | YEAR-TO | |
| PROGRAM TITLE | SESSIONS | SAME MONTH | DATE | MONTH | DATE | |
| Sr. Couple | | 38 | 86 | 58 | 122 | |
| Sr. Couple Monthly | | 70 | 120 | 78 | 166 | |
| Sr. Multi Pass | | 25 | 72 | 62 | 114 | |
| Youth Annual | | 1 | 3 | 3 | 6 | |
| Youth Monthly | | 4 | 13 | 10 | 18 | |
| Youth Multi Pass | | 27 | 51 | 42 | 65 | |
| Total Members: | | 1,180 | 2,672 | 1,467 | 3,063 | |
| Memberships: | | 630 | 1,504 | 774 | 1,633 | |
| Several membership specials were offered in Decem | ber to celebrate the ARC's | 5th Anniversary. | In December, the | he ARC averag | ed | |
| 829 patrons per day. There were 28 outside rentals, | 0 city rentals and 21 Parks | & Recreation roo | m rentals. Tuto | ring held 4 ses | sions. | |
| | · | | | | | |
| | | | | | | |
| GENERAL RECREATION CLASSES | | | | | | |
| Day Camp | | 122 | 194 | 71 | 165 | |
| Basketball Camp | | 0 | 0 | 0 | 0 | |
| Teen Adventure | | 0 | 0 | 0 | 0 | |
| Outdoor Instruction | | 0 | 58 | 0 | 75 | |
| Recreation Classes | | 0 | 0 | 48 | 48 | |
| Bus/Van Reservations | | 37 | 121 | 39 | 119 | |
| Other Programs - Little Gymmers | | 96 | 321 | 107 | 294 | |
| TOTAL GENERAL RECREATION CLASSES | | 255 | 694 | 265 | 701 | |
| | | | | | | |
| WEBTRAC - On-Line Program Registration | | | | | | |
| Total Web Users | | 20 | 104 | 39 | 149 | |
| New Users | | 16 | 81 | 35 | 122 | |
| Repeat Users | | 4 | 23 | 4 | 27 | |
| # of Sessions | | 35 | 204 | 67 | 327 | |
| Total Completed Transactions | | 13 | 52 | 18 | 66 | |
| Total \$ Registrations | | \$2,261.00 | \$ 3,829.00 | \$1,130.50 | \$ 3,111.90 | |
| Total % of on-line \$ registrations | | 29.00% | 12% | 19.00% | 21% | |
| Total WebTrac Registrations | | | | | | |
| Sessions between 12:00am-6:00am: | 1 | | | | | |
| Sessions between 6:00am-12:00pm: | 28 | | | | | |
| Sessions between 12:00pm-6:00pm: | 26 | | | | | |
| Sessions between 6:00pm-12:00am: | 12 | | | | | |
| Average timed session per user: | 13:08 | | | | | |
| s.ags amod section per door. | 10.00 | | | | | |

COLUMBIA PARKS & RECREATION DEPARTMENT

Park Services Division Monthly Report December 2007

I. <u>ADMINISTRATION</u>

- A. <u>Harris Shelter, Cosmo Park</u> Contractor (Rhad Baker) completed the roof and most of the painting.
- B. Atkins Ballfields
 - 1. Contractor (Rost Landscaping) continued sod installation (40% completed).
 - 2. Contractor (Wilcoxson; sub-contractor James Fencing) continued fence installation (25% completed).
- C. <u>Oakland Bathhouse</u> Contractor (Desco Systems) installed resinous flooring in the shower rooms and entryway (completed in September 2007).

II. MAINTENANCE

- A. Facilities and Grounds
 - 1. Performed park clean-up and sanitation. (100 hrs.)
 - 2. Removed ice and snow. (88 hrs.)
 - 3. Performed playground repairs and inspections. (28 hrs.)
 - 4. Performed maintenance on park lighting systems. (2 hrs.)
 - 5. Moved storage shelves for ceramics program from Parkade to Paquin.
 - 6. Repaired vandalism at Indian Hills, MKT Flat Branch, and LOW Golf Course.
 - 7. Worked with contractor (Westport Pools) to install a UV sanitizing unit and a Pulsar chlorine feed system at Hickman Pool.
 - 8. Provided maintenance support for First Night and the CARE Art Gallery.
 - 9. Installed automatic flush valves on all toilets and urinals at the Armory Sports Center.
 - 10. Began seasonal refinishing of park signs.
 - 11. Installed a security door on the south serving window of Oakland concessions.
 - 12. Began the replacement of fence fabric on RSC Purple Field.
 - 13. Removed structurally unsound shelter at Parkade Park.

B. ARC

- 1. Performed preventative maintenance, repair, and adjustments of cardiovascular equipment. (25 hrs.)
- 2. Performed general repair of building fixtures. (16 hrs.)
- 3. Performed maintenance and care of Water Zone. (52 hrs.)
- 4. Performed maintenance of building mechanical systems. (10 hrs.)
- 5. Performed set up and take down of meeting rooms. (4 hrs.)
- 6. Performed maintenance of the building exterior. (6 hrs.)
- 7. Touched up wall and fixture paint. (4 hrs.)
- 8. Cleaned and performed repairs in the gymnasium. (3 hrs.)
- 9. Removed snow and ice. (62 hrs.)

10. Contractor (Desco Systems) applied seamless epoxy coating to the men's shower room.

III. FLEET OPERATIONS

- A. 8 vehicles serviced and 8 vehicles repaired.
- B. 1 piece of equipment serviced and 13 pieces of equipment repaired.
- C. 14 service calls performed.
- D. 3 tires repaired.
- E. 7 pieces of small power equipment repaired.
- F. 5 times vehicles checked for trips.
- G. 3 freight shipments unloaded.
- H. 1 mower repaired.
- I. 2 mowers serviced, 100-hrs. interval.
- J. 2 times mower PM maintenance performed.
- K. 32 blades sharpened. (14 hrs.)
- L. 1 golf car repaired.
- M. 1 time PMC carts prepped for service.
- N. Other Services Performed:
 - 1. Welded table leg for ARC.
 - 2. Trapped beaver at LOW.
 - 3. Assisted with winch truck for shelter demolition at Parkade.
 - 4. Accepted delivery of 4 new trucks (FY07).
 - 5. Prepared 4 trucks for disposal.
 - 6. Assisted construction crew with bucket truck on PMC building front.

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. Lake of the Woods Golf Course
 - 1. Replaced bedknives, filters, and performed other seasonal maintenance on mowers #3002, #3096, 3137, and #3020. (64 hrs.)
 - 2. Removed limbs and brush from course. (6 hrs.)
 - 3. Removed snow from clubhouse area. (5 hrs.)

B. L.A. Nickell Golf Course

- 1. Removed snow and ice from lots and clubhouse area. (20 hrs.)
- 2. Removed limbs and brush from course. (40 hrs.)
- 3. Constructed and painted new tee markers. (10 hrs.)
- 4. Cleaned, repaired, and painted trash receptacles. (20 hrs.)
- 5. Backlapped reel mowers. (30 hrs.)
- 6. Replaced bedknives on mower #3001. (15 hrs.)
- 7. Replaced hydraulic hoses on mower #3001. (2 hrs.)
- 8. Cleaned, repaired, and painted ballwashers. (10 hrs.)
- 9. Cleaned shop. (8 hrs.)
- C. Sports Turf Management
 - 1. Painted interior of L.A. Nickell Clubhouse. (100 hrs.)
 - 2. Painted interior of Lake of the Woods Clubhouse. (75 hrs.)
 - 3. Continued repairs of player benches and bleachers. (50 hrs.)

V. <u>CONSTRUC</u>TION

- A. Stephens Lake Park
 - 1. Completed framing pump house roof and installed plywood decking.
 - 2. Installed 75% of metal roofing materials.
- B. Parks Management Center Improvements Office Construction
 - 1. Removed stairs, upper level railings, and landing.
 - 2. Cut and jack hammered concrete floor; installed 4" diameter sewer pipe and copper lines for new restroom.
 - 3. Framed walls for 4 offices, a restroom, and plotter area.
 - 4. Removed large garage door and framed exterior wall.
 - 5. Installed 2"x12" floor joists and 75% of plywood decking material.
 - 6. Installed 75% of R-30 ceiling insulation and started R-19 wall insulation installation.
 - 7. Removed existing west wall gypsum boards and replaced damaged studs.
 - 8. Installed electrical receptacle, switch, lighting and IS boxes.
 - 9. Started electrical wiring and IS cable installations.

C. Antimi Ball Fields

- 1. Fabricated twelve 2'x 2 x 25' steel reinforcing cages for shade structure base construction.
- 2. Framed and installed 2 rules/regulation signs.
- D. <u>Bear Creek Trail</u> Installed a Memorial/Heritage bench.

VI. NATURAL RESOURCES

A. Horticulture

- 1. Planting and Construction
 - a. Continued Rainbow retaining wall renovation, including rough grading, seeding, and placing straw. (70 hrs.)
 - b. Installed and backfilled 80 foot retaining wall at Paquin Park north side. (80 hrs.)
 - c. Began renovation of woodland garden at LOW by removing of antiquated or unhealthy shrubs and trees. (32 hrs.)
 - d. Moved contents of indoor greenhouse; finished greenhouse and coldframe winterization procedures. (16 hrs.)
- 2. Maintenance Continued bed cleanup of various landscaping beds, conducted seasonal pruning at downtown facilities and area parks, and began removing honeysuckle along MLK stream bank perimeter of Battle Garden. (128 hrs.)

B. <u>Forestry</u>

- 1. Maintenance
 - a. Tools Maintained and cleaned chainsaws, vehicles, and equipment. (14 hrs)
 - b. MKT Trail Removed snow from bridges and damaged trees limbs. (24 hrs.)
 - c MKT Scott Blvd. Removed snow from parking lot. (12 hrs.)
 - d. Bear Creek Trail Removed snow from bridges. (32 hrs.)
 - e. PMC Removed snow from back parking lot. (24 hrs.)

- f. Hinkson Creek Trail Removed snow from bridges. (8 hrs.)
- g. Stephens Lake removed snow from hard surface trail. Split and hauled wood to fire pit. (124 hrs.)
- h. Cosmo Park Removed snow from hard surface trail. (8 hrs.)
- i. LOW Removed 2 dead trees. (48 hrs.)
- 2. Memorial/Heritage Program Planted 3 trees. (8 hrs.)
- 3. Downtown
 - a. Pruned trees. (36 hrs.)
 - b. Replaced broken or small tree grates. (14 hrs.)
 - c. Planted 1 tree. (8 hrs.)
- 4. TreeKeepers Project Planted 48 ball and burlap trees at Louisville Park. (TK 16 hrs; staff 40 hrs.)

VII. PARK RANGER

- A. <u>Meetings</u>
 - 1. Parks and Recreation staff meeting at Riechmann
 - 2. Twin Lakes/for event in May
 - 3. PMC
- B. <u>Training</u>
 - 1. Police Legal Science
 - 2. Verbal Judo at National Guard Armory
 - 3. State prosecutor at Life Science Center
- C. Accident
- D. <u>Criminal/Incident Investigations</u>
 - 1. Responded to ARC
 - a. Trespass subjects/gone on arrival.
 - b. Follow up on trespass subjects.
 - c. Trespass subject/issued trespass warning.
 - 2. Responded to Cosmo Park for vehicle stuck in R. C. car track (see F-10-a).
 - 3. Responded to Douglass Park for keep the peace/no incident.
 - 4. Responded to Lions-Stephens Park for suicidal subject/unfounded.
 - 5. Responded to MKT Trail to check on fallen tree over trail/unfounded.
 - 6. Responded to Parkade Park for shelter collapse.
 - 7. Responded to Stephens Lake Park for check subjects/gone on arrival.
- E. Special Assignments
- F. Violations
 - 1. Animal Complaints (11)
 - a. (4) Warnings for dog off leash in Cosmo Park.
 - b. (1) Warning for dog off leash in Cosmo-Bethel Park
 - c. (2) Warnings dogs off leash in Forum Nature Area.
 - d (2) Warnings for dog off leash in undesignated area of Twin Lakes.
 - e. (2) Warnings for dogs off leash in Stephens Lake Park.
 - 2. Beach/Pools
 - 3. Drug Laws
 - 4. Fireworks

- 5. Juveniles
- 6. Littering
- 7. Liquor Laws
- 8. Park Violations (12)
 - a. (1) Warning for posting advertisement in Cosmo Park.
 - b. (2) Warnings for indecent behavior in Cosmo Park.
 - c. (9) Warnings for down wrong side of hill into traffic in Stephens Lake Park.
- 9. Parking Violations (6)
 - a. (1) Citation at the ARC.
 - b. (2) Marked vehicle for tow in Cosmo-Bethel Park/towed at later date.
 - c. (2) Marked for tow in Stephens Lake Park/towed at later date.
 - d. (1) Warning in Twin Lakes
- 10. Traffic (2)
 - a. (1) Citation for driving vehicle off roadway causing property damage in Cosmo Park.
 - b. (1) Warning for driving wrong direction around round-about in Cosmo Park.
- 11. Trespass
- 12. Vandalism (1)
 - a. (1) Warning for trying to tear down sign in Stephens Lake Park.
- 13. Warrant
- 14. Weapons
- 15. Wildlife

| WEEKS | 1st Week | 2nd Week | 3rd Week | 4th Week | 5th Week | 6th Week | TOTAL |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------|
| TOTAL MILES DRIVEN | 66 | 237 | 335 | 327 | 192 | 0 | 1157 |
| | | | Hours | | | | |
| REG. PATROL | 6 | 17.5 | 31 | 28 | 20 | 0 | 102.5 |
| FOOT PATROL | 0 | 3 | 2 | 2.5 | 0 | 0 | 7.5 |
| BIKE PATROL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CRIMINAL INVEST | 6 | 0.5 | 0 | 0 | 0 | 0 | 6.5 |
| ACCIDENT INVEST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INCIDENT INVEST | 0 | 0 | 1 | 4 | 2.5 | 0 | 7.5 |
| OFFICE DUTY | 0.5 | 3.5 | 2 | 1 | 1.5 | 0 | 8.5 |
| LEAVE | 0 | 6 | 0 | 0 | 16 | 8 | 30 |
| SPECIAL ASSIGNMT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MEETINGS | 0 | 5 | 0 | 2.5 | 0 | 0 | 7.5 |
| TRAINING | 0 | 3 | 4 | 4 | 0 | 0 | 11 |
| TOTALS | 12.5 | 38.5 | 40 | 42 | 40 | 8 | 181 |

| VIOLATIONS | WARNINGS | ARRESTS |
|--------------------|----------|---------|
| ANIMAL COMPLAINTS | 11 | 0 |
| BEACH/POOLS | 0 | 0 |
| | | |
| DRUG LAWS | 0 | 0 |
| FIREWORKS | 0 | 0 |
| JUVENILES | 0 | 0 |
| LIQUOR LAW | 0 | 0 |
| LITTERING | 0 | 0 |
| PARK VIOLATIONS | 12 | 0 |
| PARKING VIOLATIONS | 5 | 1 |
| TRAFFIC | 1 | 1 |
| TRESPASS | 1 | 0 |
| VANDALISM | 1 | 0 |
| WARRANT | 0 | 0 |
| WEAPONS | 0 | 0 |
| WILDLIFE | 0 | 0 |
| TOTALS | 31 | 2 |

| SERVICES | TOTALS |
|-------------------------|--------|
| ASSIST OTH ACY | 0 |
| ASSIST PARK USER | 0 |
| BROCHURES / MAPS | 1 |
| BUILDING CHECKS | 170 |
| DIRECTING TRAFFIC | 0 |
| FIRST AID | 0 |
| LOCATE MSNG PSN | 0 |
| MAINTENANCE | 1 |
| MOTORISTS ASSIST | 5 |
| PARK INFO/DIRECTIONS | 44 |
| RECOVERED PROPERTY | 2 |
| VISITOR COMPLAINT | 0 |
| | |
| | |
| | |
| TOTALS | 223 |