Men's Volleyball:

**Participants** 

January 2009 **PARTICIPATION PARTICIPATION** PRIOR YEAR **CURRENT YEAR** GAMES/CLASSES YEAR-TO SAME SAME MONTH **PROGRAM TITLE SESSIONS** DATE **MONTH** YEAR-TO DATE **TOTAL RECREATION SERVICES** 55,646 202,547 59,987 219,306 **ADMINISTRATION** YOUTH ENRICHMENT SCHOLARSHIPS (YES) YES Applicants Approved 76 155 56 188 YES Applications Approved 19 44 15 56 YES Assistance Amount Given \$ 6,024.00 \$ 13,343.00 5,114.75 17,494.00 TOTAL APPLICANTS FOR SCHOLARSHIPS 76 155 56 188 **ADULT FINANCIAL ASSISTANCE (AFA)** AFA Applicants Approved 12 34 10 52 **AFA Applications Approved** 11 32 10 51 AFA Assistance Amount Given \$ 893.75 \$ 2,056.25 \$519.70 \$ 3,348.80 TOTAL APPLICANTS FOR SCHOLARSHIPS 12 34 10 52 **DIVISION EVENT** Tiger Night of Fun 0 2.997 0 3,000 0 0 Theme Park Ticket Sales 17 25 **TOTAL DIVISION EVENTS** 0 0 3.014 0 3,025 SPORTS PROGRAMMING YOUTH SPORTS Diamond Council: Participants 0 0 0 Youth Basketball: **Participants** 2,640 2,640 3,360 3,360 168 Participants Youth Football: 1,104 1,320 0 0 Youth Soccer: **Participants** 0 2,352 0 2,832 Youth Tennis: **Participants** 0 0 0 0 Active Kids Club: Participants 1,140 1,370 15 240 340 Other Sports: 50 269 0 150 **TOTAL YOUTH SPORTS** 183 2,930 7,505 3,700 9,032 WOMEN'S SPORTS Women's Volleyball: **Participants** 0 0 0 0 52 0 Women's Softball: **Participants** 0 0 Women's Basketball: Participants 0 0 0 0 Women's Soccer: **Participants** 0 144 0 240 0 0 0 Other Women's Sports 0 TOTAL WOMEN'S SPORTS 0 0 240 196 **MEN'S SPORTS** 

0

0

0

0

January 2009		PARTICIPATION PRIOR YEAR			CIPATION ENT YEAR
	0.41450/01.40050		VEAD TO	0.4.4.5	
PROGRAM TITLE	GAMES/CLASSES SESSIONS	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Men's Softball: Participants	020010110	0	416	0	
Men's Basketball: Participants	56	1,040	2,300	1,120	-,
Men's Baseball: Participants		0	0	0	
Other Men's Sports		0	0	0	<del></del>
TOTAL MEN'S SPORTS	56	1,040	2,716	1,120	
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, -	, -	-,-
CO-REC SPORTS					
Co-Rec Noon Club		252	1,182	0	0
Co-Rec Volleyball: Participants	29	480	2,148	348	1,983
Co-Rec Softball: Participants		0	442	0	3,042
Co-Rec Tennis: Participants		0	0	0	0
Co-Rec Kickball Participants		0	208	0	1,950
Other Co-Rec Sports:		0	0	0	0
TOTAL CO-REC SPORTS	29	732	3,980	348	6,975
FACILITY USAGE					
Private Tournament Rentals		0	2	0	0
Fields Used:					
Antimi		0	0	0	0
Rainbow		0	16	0	0
Legion		0	0	0	13
Oakland		0	0	0	0
Atkins		0	0	0	
Schools		0	0	0	
Soccer		0	0	0	
Gym		0	0	0	0
Total Number of Fields Used		0	16	0	13
TOTAL SPORTS PROGRAMMING	268	4,702	14,397	5,168	22,289
Additional uses not included in participation totals: Co	interence Room 14, Gymn	asium 15. Volun	eer nours u.		I
COMMUNITY RECREATION / DOUGLASS					
COMMUNITY RECREATION PROGRAMS					
Classes	73	1,088	3,889	1,120	4,193
After-School Program	57	1,175	4,182	1,056	4,480
Groups	27	100	838	231	1,096
Camps	0	0	0	0	0
Special Events	2	0	4	328	1,034
TOTAL COMMUNITY RECREATION PROGRAMS *	159	2,363	8,913	2,735	10,803
DOUGLASS GYM PROGRAMS					
Classes	20	2,046	8,959	1,160	5,104
Special Events	0	0	43	0	225

January 2009		PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
PROGRAM TITLE	GAMES/CLASSES SESSIONS	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
DOUGLASS PARK PROGRAMS					
Sports	0	0	0	0	0
Special Events	0	0	11	0	0
TOTAL DOUGLASS AREA *	20	2,046	9,013	1,160	5,329
TOTAL COMMUNITY RECREATION / DOUGLASS	179	4,409	17,926	3,895	16,132
AQUATICS					
COLUMBIA SWIM CLUB		1,568	6,993	1,568	5,968
COLOMBIA CIVIIII CLOB		1,000	0,000	1,000	0,000
HICKMAN POOL					
Hickman Kayaking		0	0	0	0
Hickman Exercise		94	339	124	310
Hickman Instructional Swim		0	107	274	
Hickman Summer Swim Team		0	0	0	
Hickman Private Rental		106	241	110	
Hickman Special Groups		0	0	24	ì
TOTAL HICKMAN POOL		200	687	532	
					,
DOUGLASS AQUATIC CENTER					
Douglass Recreational Swim		0	0	0	0
Douglass Day Care		0	0	0	0
Douglass Private Rental		0	0	0	0
Douglass Special Programs		0	0	0	0
Douglass Special Groups		0	0	0	0
Douglass P&R Camp Adventure		0	0	0	0
Douglass Fun City		0	0	0	0
TOTAL DOUGLASS AQUATIC CTR		0	0	0	0
ALBERT-OAKLAND FAMILY AQUATIC CENTER					
Albert-Oakland Recreational Swim		0	0	0	0
Albert-Oakland Day Care		0	0	0	0
Albert-Oakland Exercise		0	0	0	0
Albert-Oakland Private Rental		0	0	0	0
Albert-Oakland Special Programs		0	0	0	0
Albert-Oakland Instructional Swim		0	0	0	0
Albert-Oakland P&R Camp Adventure		0	0	0	0
TOTAL ALBERT OAKLAND FAMILY AQUATIC CTR		0	0	0	0
LAKE OF THE WOODS BOOK					
Lake of the Woods Poorestional Suim		0	0	^	_
Lake of the Woods Recreational Swim		0	0	0	
Lake of the Woods Day Care Lake of the Woods Exercise		0	0	0	
		0	0	0	
Lake of the Woods Special Programs		U	U	0	0

January 2009 **PARTICIPATION PARTICIPATION** PRIOR YEAR **CURRENT YEAR** GAMES/CLASSES YEAR-TO SAME **PROGRAM TITLE SESSIONS** SAME MONTH DATE **MONTH** YEAR-TO DATE Lake of the Woods Private Rental 0 0 0 0 0 Lake of the Woods Birthday Party 0 0 0 0 Lake of the Woods Water Exercise 0 TOTAL LAKE OF THE WOODS 0 0 0 0 **PIRATES' LANDING** Pirates' Landing Recreational Swim 0 0 0 0 Pirates' Landing Day Care 0 0 0 0 Pirates' Landing Private Rental 0 0 0 0 0 0 0 0 Pirates' Landing Boating Pirates' Landing Birthday Parties 0 0 0 0 Pirates' Landing Special Programs 0 0 0 0 **TOTAL PIRATES' LANDING** 0 0 0 0 TOTAL OAKLAND CONCESSION \$0.00 \$0.00 \$0.00 \$0.00 TOTAL DOUGLASS CONCESSIONS \$0.00 \$0.00 \$0.00 \$0.00 **TOTAL LOW CONCESSIONS** \$0.00 \$0.00 \$0.00 \$0.00 TOTAL PIRATES' LANDING CONCESSIONS \$0.00 \$0.00 \$0.00 \$0.00 **TOTAL AQUATICS** 1.768 7.680 2.100 7,497 Letters were mailed to 2008 summer staff in regards to 2009 summer employment. Laura Ursprung attended the International Aquatic Safety School which gave her an opportunity to network with other aquatic professionals from all over the world. A new water fitness class, Water Boot Camp, was offered at the ARC and was a big success. Janel Twehous attended the MPRA Regional Meeting in Mexico, MO. **GOLF, CONCESSIONS NICKELL GOLF** Nickell Golf Tournament 0 Nickell Total Dollar Amount 10 9,544 70,828 8,187 59,000 Nickell Pass Rounds 10 272 3.302 409 3,565 Nickell Weekday Green Fee Rounds 8 35 965 79 1,192 2 Nickell Weekend Green Fee Rounds 65 95 861 619 Nickell Total Rounds 10 372 4,886 583 5,618 Nickell Golf Lessons 0 0 0 0 0 0 Nickell Driving Range 0 551 0 454 Nickell Carts 9 Hole 6 45 762 701 59 Nickell Carts 18 Hole 6 37 871 17 995 **TOTAL NICKELL GOLF** 659 454 7,009 7,829 LAKE OF THE WOODS GOLF Lake of the Woods Tournament 0 LOW Total Dollar Amount 9 \$ 9,758 68,279 8,693 66,301

January 2009		PARTICIPATION PRIOR YEAR			CIPATION ENT YEAR
	0.4450/0/ 40050		\/E45.T0	04445	
PROGRAM TITLE	GAMES/CLASSES SESSIONS	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
LOW Pass Rounds	9		3,332	329	3,192
LOW Weekday Green Fee Rounds	8		1,139	114	1,049
LOW Weekend Green Fee Rounds	1	69	631	26	664
LOW Total Rounds	9	501	5,102	469	4,905
LOW Carts 9 Hole	9	30	615	43	497
LOW Carts 18 Hole	9	54	1,062	63	1,071
TOTAL LAKE OF THE WOODS GOLF	<u> </u>	585	6,779	575	6,473
TOTAL DAME OF THE WOODS GOLD		000	0,770	0,0	0,170
TOTAL RAINBOW CONCESSIONS	0	\$0	\$9,511	\$0	\$5,601
TOTAL GOLF AND CONCESSIONS		1,039	13,788	1,234	14,302
TOTAL GOLF AND CONCESSIONS		1,039	13,700	1,234	14,302
GOLF SEASON PASS USE BY TYPE					
L.A. NICKELL					
Rd Played-Family Pass	10	N/A	N/A	246	361
Rd Played-Individual Pass	10	N/A	N/A	89	142
Rd Played-Junior Pass	10	N/A	N/A	2	3
Rd Played-Senior Pass	10	N/A	N/A	58	88
Rd Played-Sr Family Pass	10	N/A	N/A	14	25
TOTAL				409	619
LAKE OF THE WOODS					
Rd Played-Family Pass	9	N/A	N/A	80	165
Rd Played-Individual Pass	9	N/A	N/A	81	130
Rd Played-Junior Pass		N/A	N/A	2	4
Rd Played-Senior Pass		N/A	N/A	148	252
Rd Played-Sr Family Pass	9	N/A	N/A	18	31
TOTAL				329	582
SENIOR/PAQUIN/LIFE ENRICHMENT PROGRAMS					
SENIOR PROGRAMS					
Social Events	102	802	4,240	892	3,304
Crafts	7			39	
Music & Bands	13		1,493	189	
Oak Tours Trips / Social	19			475	
TOTAL OAK	141	2,073	11,751	1,595	8,679
PAQUIN					
Paquin Crafts / Ceramics	30	457	1,390	484	1,925
Paquin Social Activities	105	1,504	6,582	1,557	6,799
Paquin Walking Trips	1	0	0	5	26
Paquin Educational	72	875	3,673	1,108	4,383
TOTAL PAQUIN	208	2,836	11,645	3,154	13,133

3,876

235

25

25

0

2

TOTAL CARE

# of Terminations

# of Trainees that Quit

# of Applications Received

# of Trainees Invited to Participate

# of Trainees Attended Orientation

# of Trainees Who Quit Before First Day of Work

January 2009		PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
PROGRAM TITLE	GAMES/CLASSES SESSIONS	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
LIFE ENRICHMENT					
-	13	621	2.074	245	2.60
Life Enrichment Special Programs / Events Life Enrichment Educational Classes	81	742	2,974 4,951	1,099	
TOTAL LIFE ENRICHMENT	94		7,925	1,444	9,98
	I				<u> </u>
SPECIAL PROGRAMS					
Preschool / Intergenerational	2	42	345	89	30:
Teen / Family	0	0	5	0	(
Special Events	0	0	2,120	0	2,59
Classes	0	0	44	0	
TOTAL SPECIAL PROGRAMS	2	42	2,514	89	2,90
	I				
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	445	6,314	33,835	6,282	34,695
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT  ADAPTIVE RECREATION	445	6,314	33,835	6,282	34,69
	8	215	33,835 660	6,282	,
ADAPTIVE RECREATION		215	,	,	874 574
ADAPTIVE RECREATION Adapted Sports Adapted Recreation TOTAL ADAPTIVE	8 2 10	215 77 292	660 534 1,194	259 134 393	87 57 1,45
ADAPTIVE RECREATION Adapted Sports Adapted Recreation	8 2 10 a Basketball Tournament. immaged during the half tin vim practices have begun.	215 77 292 Teams received 5 ne at the MU Won Coach Gisela Co	660 534 1,194 5 gold, 3 silver nen's Basketba y has returned	259 134 393 and 1 bronze. Ill game on Jan with a strong g	875 570 1,455 Basketball uary 24. roup of
ADAPTIVE RECREATION  Adapted Sports  Adapted Recreation  TOTAL ADAPTIVE  Coaches had teams well prepared for the Central Are practices continue to go well. Our women's team scri They were well received, had fun and played well. Sw volunteers. It looks to be a promising season for athle	8 2 10 a Basketball Tournament. immaged during the half tin vim practices have begun.	215 77 292 Teams received 5 ne at the MU Won Coach Gisela Co	660 534 1,194 5 gold, 3 silver nen's Basketba y has returned	259 134 393 and 1 bronze. Ill game on Jan with a strong g	879 574 1,452 Basketball uary 24. roup of
ADAPTIVE RECREATION  Adapted Sports  Adapted Recreation  TOTAL ADAPTIVE  Coaches had teams well prepared for the Central Are practices continue to go well. Our women's team scri They were well received, had fun and played well. Sv volunteers. It looks to be a promising season for athle and displaying their dance moves.	8 2 10 a Basketball Tournament. immaged during the half tin vim practices have begun.	215 77 292 Teams received 5 ne at the MU Won Coach Gisela Co	660 534 1,194 5 gold, 3 silver nen's Basketba y has returned	259 134 393 and 1 bronze. Ill game on Jan with a strong g	879 574 1,452 Basketball uary 24. roup of
ADAPTIVE RECREATION  Adapted Sports  Adapted Recreation  TOTAL ADAPTIVE  Coaches had teams well prepared for the Central Are practices continue to go well. Our women's team scri They were well received, had fun and played well. So volunteers. It looks to be a promising season for athle and displaying their dance moves.  CARE  Trainee Participation  # Hours Worked, not incl. Gallery Hours	8 2 10 a Basketball Tournament. immaged during the half tin vim practices have begun.	215 77 292 Teams received 5 ne at the MU Won Coach Gisela Co	660 534 1,194 5 gold, 3 silver nen's Basketba y has returned	259 134 393 and 1 bronze. Ill game on Jan with a strong g	873 574 1,455 Basketball uary 24. roup of alizing
ADAPTIVE RECREATION  Adapted Sports  Adapted Recreation  TOTAL ADAPTIVE  Coaches had teams well prepared for the Central Are practices continue to go well. Our women's team scri They were well received, had fun and played well. Sv volunteers. It looks to be a promising season for athle and displaying their dance moves.  CARE  Trainee Participation	8 2 10 a Basketball Tournament. immaged during the half tin vim practices have begun.	215 77 292 Teams received the at the MU Won Coach Gisela Coally dance was a big	660 534 1,194 5 gold, 3 silver nen's Basketba y has returned last for the 70 i	259 134 393 and 1 bronze. Ill game on Jan with a strong g ndividuals socia	876 57- 1,452 Basketball uary 24. roup of alizing
ADAPTIVE RECREATION  Adapted Sports  Adapted Recreation  TOTAL ADAPTIVE  Coaches had teams well prepared for the Central Are practices continue to go well. Our women's team scri They were well received, had fun and played well. So volunteers. It looks to be a promising season for athle and displaying their dance moves.  CARE  Trainee Participation  # Hours Worked, not incl. Gallery Hours	8 2 10 a Basketball Tournament. immaged during the half tin vim practices have begun.	215 77 292 Teams received 5 ne at the MU Won Coach Gisela Co nly dance was a b	660 534 1,194 5 gold, 3 silver nen's Basketba y has returned last for the 70 i	259 134 393 and 1 bronze. Ill game on Jan with a strong gr ndividuals socia	878 574 1,452 Basketball uary 24. roup of alizing
ADAPTIVE RECREATION  Adapted Sports  Adapted Recreation  TOTAL ADAPTIVE  Coaches had teams well prepared for the Central Are practices continue to go well. Our women's team scri They were well received, had fun and played well. Sv volunteers. It looks to be a promising season for athle and displaying their dance moves.  CARE  Trainee Participation  # Hours Worked, not incl. Gallery Hours  CARE Gallery *	8 2 10 a Basketball Tournament. immaged during the half tin vim practices have begun.	215 77 292 Teams received 5 ne at the MU Won Coach Gisela Con nly dance was a b	660 534 1,194 5 gold, 3 silver nen's Basketba y has returned last for the 70 i	259 134 393 and 1 bronze. Ill game on Jan with a strong g ndividuals socia	87: 57: 1,45: Basketball uary 24. roup of alizing

912

184

2

21

3

Same Month

2,722

213

22

22

1

6

Prior YTD

1,464

211

3

3

0

0

1

This YTD

This Month

January 2009		PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
DDOOD AN TITLE	GAMES/CLASSES	OAME MONTH	YEAR-TO	SAME	VEAD TO DATE
PROGRAM TITLE # of Participants Who Completed the Summer	SESSIONS	SAME MONTH	DATE	MONTH	YEAR-TO DATE
Program		0	0	0	0
# of Trainees Completed School Year Program,		1			
earned GED, hired by employer, etc.	1	3	3	0	0
ACTIVITY & RECREATION CENTER					
Visits		Τ			
Members/Daily Admissions		35,627	106,180	38,638	113,980
Special Admission/Coupons		91	368	102	254
TOTAL VISITS:		35.718		38,740	114,234
Members:		33,710	100,010		,_01
Adult Annual		16	48	14	39
Adult Monthly		178		63	347
Adult Multi Pass		131	399	89	315
Family Annual		123		80	214
Family Monthly		648		436	1,938
Sr. Annual		38		39	86
Sr. Annual Monthly		21	107	9	101
Sr. Couple		146		16	130
Sr. Couple Monthly		48		82	246
Sr. Multi Pass		46	160	36	163
Youth Annual		0	6	0	3
Youth Monthly		9	27	10	26
Youth Multi Pass		23	88	36	88
30-day Youth		N/A	N/A	23	56
30-day Adult		N/A	N/A	216	508
30-day Family		N/A	N/A	458	902
30-day Senior		N/A	N/A	28	54
30-day Senior Couple		N/A	N/A	32	56
Total Members:		1,427	4,490	1,667	5,272
Memberships:		737		879	2,793
In January, the ARC averaged 1,291 persons per da MLK holiday visitors totaled 2,066.  Meeting room rentals: Outside 25, City Department 3					
GENERAL RECREATION CLASSES					
Day Camp		25	190	0	106
Basketball Camp		0		0	0
Teen Adventure		0		0	0
Outdoor Instruction		0		0	0
Recreation Classes		0		184	410
Bus/Van Reservations		21	140	18	
Other Programs - Little Gymmers		282		301	757
TOTAL GENERAL RECREATION CLASSES		328		503	

# **Recreation Services Monthly Report**

January 2009		PARTICIPATION PRIOR YEAR					CIPATION ENT YEAR
PROGRAM TITLE	GAMES/CLASSES SESSIONS	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE		
WEBTRAC - On-Line Program Registration							
Total Web Users		76	225	142	214		
One-Time Users		55	177	104	160		
Repeat Users		21	48	38	54		
# of Sessions		160	487	354	472		
Total Completed Transactions		37	103	76	106		
Total \$ Registrations		\$3,897.60	\$ 7,009.50	\$4,510.80	\$9,039.60		
Total % of on-line \$ registrations		18.00%	9.36%	17.00%	15.00%		
Total WebTrac Registrations							
Sessions between 12:00am-6:00am:	2						
Sessions between 6:00am-12:00pm:	54						
Sessions between 12:00pm-6:00pm:	263						
Sessions between 6:00pm-12:00am:	35						
Average timed session per user:	42.41 min						

#### **COLUMBIA PARKS & RECREATION DEPARTMENT**

# Park Services Division Monthly Report January 2009

## I. <u>ADMINISTRATION</u>

- A. Regional Park Planning
  - 1. Public meeting was held at 7:00 pm on January 7 at the ARC, with 89 in attendance (including staff and media).
  - 2. Continued web survey through the end of January.
  - 3. Continued to collect public comments at stations at the Library through January 9 and Gentry, City Hall, and ARC through January 31.

## B. Stephens Lake Park

- 1. Waterfalls Contractor (Richardson Excavation) with staff assistance completed setting the plumbing valve vault, construction of the small waterfall, the final grading around both waterfalls.
- 2. Amphitheater Contractor (Richardson Excavation) completed stump removal.
- C. <u>Cosmo-Bethel New Tennis Courts</u> Contractor (Anchor Fence) installed windscreens.

# II. <u>MAINTENANCE</u>

- A. Facilities and Grounds
  - 1. Performed park clean up and sanitation. (132 hrs.)
  - 2. Performed playground repairs, re-mulch and inspections. (60 hrs.)
  - 3. Performed maintenance on park lighting systems. (56 hrs.)
  - 4. Performed general park maintenance on miscellaneous items. (48 hrs.)
  - 5. Performed aquatic repairs and inspections. (132 hrs.)
  - 6.. Refurbished park signs and park trash barrels. (32 hrs.)
  - 7. Performed HVAC repairs and inspections. (28 hrs.)
  - 8. Removed graffiti. (12 hrs.)
  - 9. Douglass Pump Room
    - a. Painted walls & cleaned. (72 hrs.)
    - b. Contractor (Simon Steel) removed and installed stairs.
  - 10. Cosmo Park Continued installing pitching machines. (20 hrs.)
  - 11. Albert-Oakland Park Removed and repaired fitness centers. (32 hrs.)
  - 12. TLRA Investigated fishing dock damage, set dock upright, and planned for repairs/replacement. (12 hrs.)
  - 13. Continued grant recycling program. (16 hrs.)
  - 14. Applied ice melt and plowed snow.
  - 15. Phillips/Crane Checked houses and furnaces/propane tank. (16 hrs.)
  - 16. Virginia Graeme Baker Act Inspected and compiled order list for rest of pools; training staff w/web seminar. (30 hrs.)
  - 17. Hickman Pool Installed water meter, discovered and monitored for leak. (20 hrs.)
  - 18. Atkins Park Installed 4 new 32' foul poles and painted. (40 hrs.)

- 19. Hickman Baseball Fields Started working on warm up areas. (24 hrs.)
- 20. ARC Solar Lights Installed 3 lights. (28 hrs.)
- 21. Armory
  - a. Added speakers/stands in basement. (8 hrs.)
  - b. Prepped and started painting conference room. (20 hrs.)
- 22. First Night Event Cleaned up. (16 hrs.)
- 23. Forum MKT Removed and installed gate. (16 hrs.)
- 24. LOW Golf Course Wired gas pumps. (12 hrs.)
- 25. LAN Golf Course Continued lighting improvements. (12 hrs.)
- 26. PMC Installed ceiling display rod in conference room. (4 hrs.)

## III. FLEET OPERATIONS

- A. 1 vehicle serviced and 9 vehicles repaired.
- B. 1 piece of equipment serviced and 9 pieces of equipment repaired.
- C. 8 service calls performed.
- D. 14 tires repaired.
- E. 8 pieces of small power equipment repaired/serviced.
- F. 2 times vehicles checked for trips.
- G. 4 freight shipments unloaded.
- H. 4 mowers repaired.
- I. 3 mowers serviced, 100-hrs. interval.
- J. 3 mowers annual maintenance performed.
- K. 26 blades sharpened. (18 hrs.)
- L. 42 golf cars serviced for annual maintenance/repairs.
- M. Other Services Performed:
  - 1. Prepared large forklift for 4 semi-loads of freight.
  - 2. Accepted delivery of 3 new trucks and process as needed (3182, 3183, 3184).
  - 3. Hauled 3 pallets of sandbags at request of JCIC from Boone County facility to store at PMC. (2 staff 3hrs. ea.)
  - 4. Transported 42 golf carts to PMC for winter service/repair.
  - 5. Nearing completion of entering PMC fuel station records into HTE system.

## IV. GOLF AND SPORTS TURF MANAGEMENT

- A. Lake of the Woods Golf Course
  - 1. Completed all required snow removal. (10 hrs.)
  - 2. Assembled office furniture and cleaned all shop areas. (10 hrs.)
  - 3. Rebuilt Spyker spreader. (4 hrs.)
  - 4. Completed maintenance on #3117 including oil and filter maintenance and belt/timing adjustments. (11 hrs.)
  - 5. Serviced vehicle #3097 including blade replacement and oil service. (10 hrs.)
  - 6. Completed maintenance on vehicle #3051 including hydraulic repairs. (24 hrs.)

- 7. Completed maintenance on vehicle #1541 including tire replacement, oil and lube service and new weight brackets. (10 hrs.)
- 8. Serviced vehicle #3030 for seasonal maintenance and hydraulic leak. (14 hrs.)
- 9. Completed service maintenance on vehicle #3085 including brake adjustment, oil service and battery installation. (4 hrs.)
- 10. Completed seasonal prep and lubrication on vehicle #3162. (7 hrs.)

## B. Sports Turf Management

- 1. Completed tile replacement at LA Nickell Clubhouse. (120 hrs.)
- 2. Completed all required snow removal. (16 hrs.)
- 3. Installed dust control irrigation on Antimi Black Field. (24 hrs.)
- 4. Constructed work bench and air hose assembly in shop. (16 hrs.)
- 5. Painted all dugout barrels. (24 hrs.)
- 6. Constructed concrete forms at Antimi. (10 hrs.)
- 7. Constructed and painted tool racks for equipment storage. (30 hrs.)
- 8. Welded soccer goals for Pride Park. (16 hrs.)
- 9. Installed 3 pairs of new soccer goals on Soccer Fields #1, 2 and 3. (24 hrs.)
- 10. Completed shop cleanup and organization. (8 hrs.)

## C. L.A. Nickell Golf Course

- 1. Serviced Toro 2000/winter prep. (8 hrs.)
- 2. Serviced John Deere 11 ft mower/winter prep. (8 hrs.)
- 3. Serviced Toro Sidewinder. (5 hrs.)
- 4. Completed all required snow removal. (11 hrs.)
- 5. Cleaned out old truck and prepped new truck. (2 hrs.)
- 6. Repaired snow blade. (1 hr.)
- 7. Repaired hydraulic leak on Greensking IV. (8 hrs.)
- 8. Serviced Greensking IV including hydraulic maintenance and oil change. (3 hrs.)
- 9. Replaced bedknives on Greensking. (3 hrs.)
- 10. Serviced Toro 6700/winter maintenance. (8 hrs.)
- 11. Fabricated jack lifts for Toro spray rig and removed unit. (10 hrs.)
- 12. Picked up and attached new bed on Toro Workman. (6 hrs.)
- 13. Repaired rollers on Greensking IV. (4 hrs.)
- 14. Serviced Toro Workman including oil and lube change. (4 hrs.)
- 15. Prepared and painted ball washers. (5 hrs.)
- 16. Pruned trees. (30 hrs.)

## V. <u>CONSTRUC</u>TION

## A. Auburn Hills Park

- 1. Set vertical steel, tube forms, beam anchor plates and installed 4 concrete shelter columns.
- 2. Completed routing, painting and fabrication of main park sign.

# B. Stephens Lake Park

- 1. Installed waterfall pump in intake well at lake.
- 2. Rewired pump in order to run on 230 volt electrical service.

- 3. Excavated and installed 660 linear feet of 6" diameter pipe and 330 feet of 2" diameter pipe for connections to pumps and valve box.
- 4. Started installation of 2" water pipe to 'small' waterfall.
- 5. Started fabrication of restroom wall-hung benches.

#### C. Atkins Ball Fields

- 1. Formed, set steel and installed an additional 600 linear feet of parking lot curbing (2,200 feet completed to date).
- 2. Constructed roof cupola for future shelter.

## D. Other Park Projects

- 1. PMC Constructed Athletic Field and Forestry Divisions' workshop and tool shops.
- 2. PMC Greenhouse Tested hot water and heat systems in preparation for start up of greenhouse operations.
- 3. PMC Fabricated additional curb form brackets.
- 4. PMC Constructed blueprint/plan holder.
- 5. Memorial/Heritage benches Mounted plaques on planks in preparation for replacement installations.
- 6. Assisted with PMC and CCRA snow removal.
- 7. Cosmo-Bethel Park Fabricated 2 picnic tables.

## VI. NATURAL RESOURCES

## A. Horticulture

- 1. Planting and Construction
  - a. Stephens Lake Park Set boulders for ADA fishing access. (12 hrs.)
  - b. Louisville Park
    - i. Mulched sign bed and added boulders around gate entrance. (4 hrs.)
    - ii. Cleaned up and removed wire fence from tree row. (4 hrs.)
  - c. Began start up and clean up of greenhouse. (4 hrs.)

#### 2. Maintenance

- a. Stephens Lake Park
  - i. Removed tree posts at playground. (1 hr.)
  - ii. Small waterfall Installed geofabric and rubber liner. Cleaned out debris and tree sprouts. (7 hrs.)
- b. Fabrication Shop Cleaned up and mulched. (4 hrs.)
- c Cut back ornamental grasses and spireas. (48 hrs.)
- d. Cleaned up MLK for holiday. (2 hrs.)
- e. Assisted Forestry staff with prescribed burns at Garth Nature Area and Stephens Lake Park (11hrs.)

## B. <u>Forestry</u>

- 1. Park Maintenance
  - a. Tools Maintained and cleaned chainsaws, vehicles, and equipment. (10 hrs.)

- b. Stephens Lake Park Burned prairie areas, removed snow, and salted trail and buildings. (66 hrs).
- c. Garth Nature Area burned prairies. (30 hrs.)
- d. Grasslands Park Removed trees for construction of new park. (48 hrs.)
- 2. Trail Maintenance
  - a. MKT Trail Cleaned out tunnels and salted icy spots. (32 hrs.)
  - b. Bear Creek Trail Cleaned out tunnels and salted icy spots. (16 hrs.)
  - c. Auburn Hills Park Trail Constructed new trail and installed 2 new culverts. (208 hrs.)
- 3. TreeKeepers Program Class for 2009 began with 40 attendees. (8 hrs.)

#### VII. PARK RANGER

- A. Meetings
  - 1. PMC/Supervisory
  - 2. ARC/Supervisory
- B. Training
  - 1. Highway Patrol Mules (Mobile Data Terminal Certification)
  - 2. PPCT
- C. Accident
- D. Criminal/Incident Investigations
  - 1. Responded to Cosmo Park.
    - a. Try and locate blanket w/body/unfounded.
    - b. C&I drivers in Rainbow parking lot/gone on arrival.
    - c. Suspicious vehicle/unfounded.
  - 2. Responded to Douglass Park.
    - a. Check intoxicated subjects/gone on arrival.
    - b. 911 check/false.
    - c. Assault/unfounded.
  - 3. Responded to Flat Branch Park.
    - a. Selling drugs/unfounded.
  - 4. Responded to Lions-Stephens Park.
    - a. Verbal argument between adults and juvenile/no report.
  - 5. Responded to Louisville Park.
    - a. Fence built on park property.
  - 6. Responded to Paquin Park for broken leg/false/suicidal subject/transported to Mid Mo.
  - 7. Responded to Rock Bridge Park.
    - a. Homeless camp/unfounded/kids play camp.
  - 8. Responded to Rock Quarry Park for open door/no report.

- 9. Responded to Stephens Lake Park.
  - a. Check intoxicated subject in men's restroom/removed from area.
- 10. Responded to Twin Lakes Recreation Area.
  - a. Assisted with dog rescue from ice.
- E. Special Assignments
- F. Violations
  - 1. Animal Complaints (17)
    - a. (2) Warnings in Albert-Oakland Park.
    - b. (13) Warnings for dog off leash in Cosmo Park.
    - c. (2) Warnings for dogs off leash in Stephens Lake Park.
  - 2. Beach/Pools
  - 3. Camping/Sleeping
  - 4. Climbing
  - 5. Disfigure/Removal (3)
    - a. (2) Warnings for golfing in Cosmo Park.
    - b. (1) Warning for removing wood from Cosmo Park.
  - 6. Fireworks/Airplanes
  - 7. Helmets (8)
    - a. (8) Warnings in Skate Park.
  - 8. Hunting/Fishing
  - 9. Intoxication
  - 10. Littering/Dumping
  - 11. Metal Detectors
  - 12. Other Park Violations (16)
    - a. (7) Warnings bikes in Skate Park in Cosmo Park.
    - b. (2) Warnings for skating on ice in Garth Nature Area.
    - c. (2) Warnings for skating on ice in Cosmo-Bethel Park.
    - d. (1) Warning for helium tank in women's restroom in Stephens Lake Park.
    - e. (4) Warnings for skating on ice in Stephens Lake Park.
  - 13. Parking (5)
    - a. (1) Warning in Cosmo Park.
    - b. (3) Warnings in Stephens Lake Park.
    - c. (1) Marked abandoned vehicle in Stephens Lake Park.
  - 14. Trespassing
  - 15. Vehicles off roadway
  - 16. Vending/Advertising
  - 17. Warrant

Note: Park Ranger responded to 41% of requests for police response to park locations in January.

WEEKS	1st Week	2nd Week	3rd Week	4th Week	5th Week	6th Week	TOTAL
TOTAL MILES DRIVEN	0	267	369	304	322	0	1262
		Hours					
PATROL	0	23.5	10	22	26.5	0	82
FOOT PATROL	0	2.5	2.5	4.5	5	0	14.5
BIKE PATROL	0	0	0	0	0	0	0
CRIMINAL INVEST	0	0	0	0	0	0	0
INCIDENT INVEST	0	1.5	0.5	3	1.5	0	6.5
OFFICE DUTY	0	0.5	0.5	2.5	0	0	3.5
LEAVE	8	8	0	8	0	0	24
SPECIAL ASSIGNMT	0	0	0	0	0	0	0
MEETINGS	0	0	2.5	0	1.5	0	4
TRAINING	0	4	0	0	8	0	12
TOTALS	8	40	16	40	42.5	0	146.5

VIOLATIONS	WARNINGS	ARRESTS
ANIMAL COMPLAINTS	17	0
BEACH/POOLS	0	0
CAMPING/SLEEPING	0	0
CLIMBING	0	0
DISFIGURE/RREMOVAL	3	0
FIREWORKS/AIRPLAINES	0	0
HELMETS	8	0
HUNTING/FISHING	0	0
INTOXICATION	0	0
LITTERING/DUMBING	0	0
METAL DETECTORS	0	0
OTHER PARK VIOLATION	16	0
PARKING	5	0
TRESPASSING	0	0
VEHICLES OFF ROADWAY	0	0
VENDING/ADVERSTISING	0	0
WARRANT	0	0
TOTALS	49	0

SERVICES	TOTALS
ASSIST OTH ACY	1
BROCHURES / MAPS	0
BUILDING CHECKS	241
FIRST AID	1
LOCATE MSNG PSN	0
MAINTENANCE	1
MOTORISTS ASSIST	0
PARK INFO/DIRECTIONS	39
RECOVERED	0
PROPERTY WILDLIFE	0
WILDLIFE	0
TOTALC	000
TOTALS	283