Recreation Services Monthly Report

YOUTH ENRICHMENT SCHOLARSHIPS (YES)	January 2008			PARTICIPATION PRIOR YEAR			PARTICIPATION CURRENT YEAR	
YOUTH ENRICHMENT SCHOLARSHIPS (YES)	PROGRAM TITLE			SAME M	ONTH			
YOUTH ENRICHMENT SCHOLARSHIPS (YES) 46 104 76 1555 YES Applicants Approved 46 104 76 1555 YES Applications Approved 16 40 19 44 YES Assistance Amount Given \$ 3,629.50 \$ 9,342.00 \$ 6,024.00 \$ 13,430.00 TOTAL APPLICANTS FOR SCHOLARSHIPS 46 104 76 155 ADULT FINANCIAL ASSISTANCE (AFA) 11 26 12 34 AFA Applications Approved 10 25 11 33 AFA Applications Approved 10 25 11 33 AFA Applications Approved 581.25 1,935.00 883.75 2,056.25 TOTAL APPLICANTS FOR SCHOLARSHIPS 11 26 12 34 AFA Applications Approved \$ 581.25 \$ 1,935.00 \$ 883.75 \$ 2,056.25 TOTAL APPLICANTS FOR SCHOLARSHIPS 11 26 12 34 DIVISION EVENT 1 2 0 3,685 0 2,997 Therm Park Ticke		ICES		;	54,143	203,063	55,724	203,538
YOUTH ENRICHMENT SCHOLARSHIPS (YES) 46 104 76 1555 YES Applicants Approved 46 104 76 1555 YES Applications Approved 16 40 19 44 YES Assistance Amount Given \$ 3,629.50 \$ 9,342.00 \$ 6,024.00 \$ 13,430.00 TOTAL APPLICANTS FOR SCHOLARSHIPS 46 104 76 155 ADULT FINANCIAL ASSISTANCE (AFA) 11 26 12 34 AFA Applications Approved 10 25 11 33 AFA Applications Approved 10 25 11 33 AFA Applications Approved 581.25 1,935.00 883.75 2,056.25 TOTAL APPLICANTS FOR SCHOLARSHIPS 11 26 12 34 AFA Applications Approved \$ 581.25 \$ 1,935.00 \$ 883.75 \$ 2,056.25 TOTAL APPLICANTS FOR SCHOLARSHIPS 11 26 12 34 DIVISION EVENT 1 2 0 3,685 0 2,997 Therm Park Ticke	ADMINISTRATION							
YES Applications Approved 46 104 76 156 YES Applications Approved 16 40 19 44 YES Asplications Approved \$ 3,629.50 \$ 9,342.00 \$ 6,024.00 \$ 13,343.00 TOTAL APPLICANTS FOR SCHOLARSHIPS 46 104 76 155 APA Applicants Approved 11 26 12 34 AFA Applications Approved 10 25 11 32 AFA Assistance Amount Given \$ 581.25 \$ 1,935.00 \$ 993.75 \$ 2,056.25 TOTAL APPLICANTS FOR SCHOLARSHIPS 11 26 12 34 DIVISION EVENT 9 0 3,655 0 2,997 Theme Park Ticket Sales 0 0 3,681 0 3,012 SPORTS PROGRAMMING 9 0 3,681 0 3,012 SPORTS PROGRAMMING 9 0 0 0 0 0 0 SPORTS PROGRAMMING 9 0 0 0	ADMINISTRATION							
YES Applications Approved 46 104 76 156 YES Applications Approved 16 40 19 44 YES Asplications Approved \$ 3,629.50 \$ 9,342.00 \$ 6,024.00 \$ 13,343.00 TOTAL APPLICANTS FOR SCHOLARSHIPS 46 104 76 155 APA Applicants Approved 11 26 12 34 AFA Applications Approved 10 25 11 32 AFA Assistance Amount Given \$ 581.25 \$ 1,935.00 \$ 993.75 \$ 2,056.25 TOTAL APPLICANTS FOR SCHOLARSHIPS 11 26 12 34 DIVISION EVENT 9 0 3,655 0 2,997 Theme Park Ticket Sales 0 0 3,681 0 3,012 SPORTS PROGRAMMING 9 0 3,681 0 3,012 SPORTS PROGRAMMING 9 0 0 0 0 0 0 SPORTS PROGRAMMING 9 0 0 0	YOUTH ENRICHMENT SCHO	DLARSHIPS (YES)						
YES Applications Approved 16 40 19 4.4 YES Assistance Amount Given \$ 3,629.50 \$ 9,342.00 \$ 6,024.00 \$ 13,343.00 TOTAL APPLICANTS FOR SCHOLARSHIPS 46 104 76 155 APA Applications Approved 11 26 12 34 AFA Applications Approved 10 25 11 3 AFA Applications Approved \$ 581.25 \$ 1,935.00 \$ 893.75 \$ 2,056.25 TOTAL APPLICANTS FOR SCHOLARSHIPS 11 26 12 34 AFA Assistance Amount Given \$ 581.25 \$ 1,935.00 \$ 893.75 \$ 2,056.25 TOTAL APPLICANTS FOR SCHOLARSHIPS 11 26 12 34 DIVISION EVENT 0 3,655 0 2,997 Therm Park Ticket Sales 0 26 0 17 TOTAL DIVISION EVENTS 0 0 3,681 0 3,014 SPORTS PROGRAMMING 90 0 3,681 0 3,014 YOUTH SPO		, ,			46	104	76	155
YES Assistance Amount Given \$ 3,629.50 \$ 9,342.00 \$ 6,024.00 \$ 13,343.00					16	40	19	
ADULT FINANCIAL ASSISTANCE (AFA)		n		\$ 3,6	29.50	\$ 9,342.00	\$ 6,024.00	\$ 13,343.00
AFA Applications Approved				, , , ,				
AFA Applications Approved	ADULT FINANCIAL ASSISTA	ANCE (AFA)						
AFA Applications Approved AFA Assistance Amount Given \$ 581.25 \$ 1,935.00 \$ 893.75 \$ 2,056.25 \$ 1.07		,			11	26	12	34
AFA Assistance Amount Given \$ 581.25 \$ 1,935.00 \$ 893.75 \$ 2,056.25 \$ 107AL APPLICANTS FOR SCHOLARSHIPS 11 26 12 34 DIVISION EVENT Halloween Haunting					10	25	11	32
TOTAL APPLICANTS FOR SCHOLARSHIPS		n		\$ 5	81.25	\$ 1,935.00	\$ 893.75	\$ 2,056.25
Halloween Haunting	TOTAL APPLICANTS FOR S	CHOLARSHIPS					12	34
Halloween Haunting								
Theme Park Ticket Sales	DIVISION EVENT							
SPORTS PROGRAMMING	Halloween Haunting				0	3,655	0	2,997
SPORTS PROGRAMMING	Theme Park Ticket Sales				0	26	0	17
YOUTH SPORTS Diamond Council: Participants 0 1,104 2,640 2,644 0 2,352 2,935 2,552 2,935	TOTAL DIVISION EVENTS		0		0	3,681	0	3,014
YOUTH SPORTS Diamond Council: Participants 0 1,104 2,640 2,644 0 2,352 2,935 2,552 2,935								
YOUTH SPORTS Diamond Council: Participants 0 1,104 2,640 2,644 0 2,352 2,935 2,552 2,935	SPORTS BROCKAMMING							
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Women's Basketball: Participants 0 0 0 0 Women's Soccer: Participants 0 192 0 144 Other Women's Sports 0 0 0 0 0 0 TOTAL WOMEN'S SPORTS 0 0 420 0 196 MEN'S SPORTS 0 0 420 0 196		·						
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	MEN'S SPORTS							
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January 2008		PARTICIPATION PRIOR YEAR		PARTICI CURREI	
	GAMES/CLASSES		YEAR-TO	SAME	YEAR-TO
PROGRAM TITLE	SESSIONS	SAME MONTH	DATE	MONTH	DATE
Men's Softball: Participants		0	598	0	416
Men's Basketball: Participants	52	880	2,040	1,040	2,300
Men's Baseball: Participants		0	0	0	0
Other Men's Sports		0	0	0	0
TOTAL MEN'S SPORTS	52	880	2,638	1,040	2,716
CO-REC SPORTS					
Co-Rec Noon Club	21	378	1,435	252	1,182
Co-Rec Volleyball: Participants	40		1,992	480	2,148
Co-Rec Softball: Participants		0	858	0	442
Co-Rec Tennis: Participants		0		0	0
Co-Rec Kickball Participants		0		0	208
Other Co-Rec Sports:		0		0	0
TOTAL CO-REC SPORTS	61	834	4,597	732	3,980
TOTAL OF RES OF SKIP	01	- 004	4,007	702	0,000
FACILITY USAGE					
Private Tournament Rentals		n/a	n/a	0	2
Fields Used:					
Antimi		n/a	n/a	0	0
Rainbow		n/a	n/a	0	16
Legion		n/a	n/a	0	0
Oakland		n/a	n/a	0	0
Atkins		n/a	n/a	0	0
Schools		n/a	n/a	0	0
Soccer		n/a	n/a	0	0
Total Number of Fields Used		n/a	n/a	0	16
TOTAL SPORTS PROGRAMMING	258	4,714	15,090	4,702	14,397
Additional uses not included in participation totals: Con				1,7 02	. 1,001
Facility Usage records started in October 2007.					
COMMUNITY RECREATION / DOUGLASS					
COMMUNITY RECREATION PROGRAMS					
Classes	83	0		1,088	3,889
After-School Program	78		_	1,175	4,182
Groups	11	0	_	100	838
Camps	0	0	_	0	0
Special Events	0	0	,	0	4
TOTAL COMMUNITY RECREATION PROGRAMS	172	2,253	9,246	2,363	8,913
DOUGLASS GYM PROGRAMS					
Classes	22	0	0	2,046	8,959
Special Events	0			0	43
DOUGLASS PARK PROGRAMS					

January 2008		PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
	GAMES/CLASSES		YEAR-TO	SAME	YEAR-TO
PROGRAM TITLE	SESSIONS	SAME MONTH	DATE	MONTH	DATE
Sports	0	0	0	0	0
Special Events	0	0	0	0	11
TOTAL DOUGLASS AREA	0	1,671	8,138	2,046	9,013
TOTAL COMMUNITY RECREATION / DOUGLASS	172	3,924	17,384	4,409	17,926
Additional uses not included in participation totals: Sh	now-Me Your Recovery - 4	, Frederick Dougl	ass Coalition-2,	MLK Commiss	ion-1,
Douglass Athletic Association-1, Blind Boone Board-1					
Due to re-structuring of Community Recreation section	ns last year's total numbers	s are correct, it is	too difficult to g	et exact numbe	rs in
each category as each area has been divided more a	ppropriately starting this fis	scal year.			
AQUATICS					
COLUMBIA SWIM CLUB		2,000	8,436	1,568	6,993
HICKMAN POOL					
Hickman Kayaking		0	0	0	0
Hickman Exercise		95	262	94	339
Hickman Instructional Swim		223	702	0	107
Hickman Summer Swim Team		0	0	0	0
Hickman Private Rental		105	221	106	241
Hickman Special Groups		52	52	0	0
TOTAL HICKMAN POOL		475	1,237	200	687
DOUGLASS AQUATIC CENTER					
Douglass Recreational Swim		0	0	0	0
Douglass Day Care		0	0	0	0
Douglass Private Rental		0	0	0	
Douglass Special Programs		0	0	0	
Douglass Special Groups		0	0	0	
Douglass P&R Camp Adventure		0	0	0	
Douglass Fun City		0	0	0	0
TOTAL DOUGLASS AQUATIC CTR		0	0	0	0
CALLAND FAMILY AGUATIO OF VITE					
OAKLAND FAMILY AQUATIC CENTER					
Oakland Recreational Swim		0	0	0	0
Oakland Day Care		0	0	0	C
Oakland Exercise Oakland Private Rental		0	0	0	C
		0	0	_	0
Oakland Special Programs Oakland Instructional Swim				0	0
		0	0	0	0
Oakland P&R Camp Adventure TOTAL OAKLAND FAMILY AQUATIC CENTER		0	0	0	C
TOTAL GARLAND FAMILT AQUATIC CENTER		0	U	U	0
LAKE OF THE WOODS POOL					
Lake of the Woods Recreational Swim		0	0	0	C
Lake of the Woods Day Care		0	0	0	0
Lake of the Woods Exercise		0	0	0	0
Lake of the Woods Special Programs		0	0	0	0

nuary 2008		PARTICII PRIOR		PARTICIPATION CURRENT YEAR		
PROGRAM TITLE	GAMES/CLASSES SESSIONS	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	
Lake of the Woods Private Rental		0	0	0	T	
Lake of the Woods Birthday Party		0	0	0	0	
Lake of the Woods Water Exercise		0	0	0	0	
TOTAL LAKE OF THE WOODS		0	0	0	0	
PIRATES' LANDING						
Pirates' Landing Recreational Swim		0	0	0	0	
Pirates' Landing Day Care		0	0	0	0	
Pirates' Landing Private Rental		0	_	0	0	
Pirates' Landing Boating		0	0	0	0	
Pirates' Landing Birthday Parties		0	0	0	0	
Pirates' Landing Special Programs		0	0	0	0	
TOTAL PIRATES' LANDING		0	0	0	0	
TOTAL OAKLAND CONCESSION		\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL DOUGLASS CONCESSIONS		\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL LOW CONCESSIONS		N/A	N/A	\$ -	\$ -	
TOTAL PIRATES' LANDING CONCESSIONS		N/A	N/A	\$ -	\$ -	
TOTAL AQUATICS		2,475	9,673	1,768	7,680	
Letters were sent out to 2007 summer staff for 2008 s Laura attended the International Aquatic Safety School creative ideas.						
GOLF, CONCESSIONS						
NICKELL GOLF						
Nickell Golf Tournament	0	0	0	0	0	
Nickell Total Dollar Amount	12	\$ 11,635	\$ 75,014	\$ 8,187	\$ 59,000	
Nickell Pass Rounds	12	494	4,977	272	3,302	
Nickell Weekday Green Fee Rounds	8	56	1,248	35	965	
Nickell Weekend Green Fee Rounds	4	19	559	65	619	
Nickell Total Rounds	12	569	6,784	372	4,886	
Nickell Golf Lessons	0	0	0	0	0	
Nickell Driving Range	0	0	325	0	551	
Nickell Carts 9 Hole	12	38	831	45	701	
Nickell Carts 18 Hole	12	28	956	37	871	
TOTAL NICKELL GOLF		635	8,896	454	7,009	
LAKE OF THE WOODS GOLF						
Lake of the Woods Tournament	0	0	0	0	0	
LOW Total Dollar Amount	12	_	\$ 75,938	\$ 9,758	\$ 68,279	
LOW Pass Rounds	12		4,379	400	3,332	
LOW Weekday Green Fee Rounds	8		1,001	32	1,139	

January 2008		PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR	
PROGRAM TITLE	GAMES/CLASSES SESSIONS	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
LOW Weekend Green Fee Rounds	4	20	594	69	631
LOW Total Rounds	12	516	5,974	501	5,102
LOW Carts 9 Hole	12	15	483	30	615
LOW Carts 18 Hole	12	28	1,141	54	1,062
TOTAL LAKE OF THE WOODS GOLF		559	7,598	585	6,779
TOTAL RAINBOW CONCESSIONS	0	\$0	\$6,641	\$0	\$9,511
TOTAL GOLF AND CONCESSIONS		1,194	16,494	1,039	13,788
Cold!		1,101	10,101	1,000	10,100
SENIOR/PAQUIN/LIFE ENRICHMENT PROGRAMS					
SENIOR PROGRAMS					
Social Events	94	535	4,104	802	4,240
Crafts	2	44	235	26	192
Day Ceramics	0	278	1,004	0	619
Music & Bands	11	245	1,532	119	1,493
Oak Tours Trips / Social	22	874	4,784	1,126	5,826
TOTAL OAK	129	1,976	11,659	2,073	12,370
PAQUIN	00	004		457	4.000
Paquin Crafts / Ceramics	26	291	1,414	457	1,390
Paquin Music / Bands	3	20	163	19	124
Paquin Social Activities	108	1,460	5,896	1,504	6,582
Paquin Educational TOTAL PAQUIN	74 211	1,093 2,864	4,361 11,834	875 2,855	3,673 11,769
LIFE ENRICHMENT					
Life Enrichment Special Programs / Events	13	705	3,021	621	2,974
Life Enrichment Educational Classes	57	1,114	4,978	742	4,951
TOTAL LIFE ENRICHMENT	70	1,819	7,999	1,363	7,925
SPECIAL PROGRAMS					
Ceramics	5	49	318	59	249
Preschool / Intergenerational	1	0	352	42	345
Teen / Family	0	0	0	0	540
Special Events	0	0	1,585	0	2,120
Classes	0	0	1,303	0	2,120
TOTAL SPECIAL PROGRAMS	6	49	2,255	101	2,763
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	416	6,708	33,747	6,392	34,827

January 2008 **PARTICIPATION PARTICIPATION** PRIOR YEAR **CURRENT YEAR**

GAMES/CLASSES

SAME MONTH

YEAR-TO SAME YEAR-TO DATE

PROGRAM TITLE

SESSIONS

DATE

MONTH

During the month of January, the staff at Parkade Center moved to 2311 E. Walnut. This space will be called the Stephens Lake Activity Center. During December and January, the ceramic program from Parkade was combined with the Paquin ceramic program and all the supplies and staff were moved to Paquin. The entire transition has been very smooth. Thanks to the Park Management maintenance crew and others who assisted with the move. It is anticipated that it will be a very good location for the public to enjoy the programs that will be offered.

ADAPTIVE RECREATION					
Adapted Sports	6	130	908	215	660
Adapted Recreation	1	69	393	77	534
TOTAL ADAPTIVE	7	199	1,301	292	1,194

All nine of the teams participated in the Central Area Basketball tournament. Athletes played hard and displayed exemplary sportsmanship. The athletes received 1 gold, 2 silvers and 3 bronze. The monthly dance was a blast for the 77 individuals in attendance.

CARE					
Trainee Participation					
# Hours Worked, not incl. Gallery Hours		180	467	223	671
CARE Gallery *		121	395	100	397
Hickman Options		105	298	475	1,352
Education Hours		0	12	0	0
Tutoring Hours		107	234	114	302
TOTAL CARE	0	513	1,406	912	2,721
		Same Month	Prior YTD	This Month	This YTD
# of Applications Received		88	100	184	213
# of Trainees Invited to Participate		2	14	2	22
# of Trainees Attended Orientation		2	21	21	22
# of Trainees Who Quit Before First Day of Work		0	0	0	1
# of Terminations		0	0	3	6
# of Trainees that Quit		0	1	1	2
# of Participants Who Completed the Summer Program		0	0	0	0
# of Trainees Completed School Year Program, earned GED, hired by employer, etc.		0	15	3	3

ACTIVITY & RECREATION CENTER				
Visits				
Members/Daily Admissions	33,882	102,683	35,627	106,180
Special Admission/Coupons	74	273	91	368
TOTAL VISITS:	33,956	102,956	35,718	106,548
Members:				
Adult Annual	32	54	16	48
Adult Monthly	162	482	178	527
Adult Multi Pass	134	327	131	399

January 2008	PARTICIPATION PRIOR YEAR		PARTICIPATION CURRENT YEAR		
PROGRAM TITLE	GAMES/CLASSES SESSIONS	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Family Annual		155	363	123	328
Family Monthly		628	2,098	648	2,216
Sr. Annual		43	102	38	102
Sr. Annual Monthly		21	76	21	107
Sr. Couple		162	248	146	268
Sr. Couple Monthly		58	178	48	214
Sr. Multi Pass		29	101	46	160
Youth Annual		1	4	0	6
Youth Monthly		7	20	9	27
Youth Multi Pass		23	74	23	88
Total Members:		1,455	4,127	1,427	4,490
Memberships:		769	2,158	737	2,370
In January, the ARC averaged 1,152 patrons per day. There were 16 outside rentals, 4 city rentals and 16 Pa	arks & Recreation room re	ntals. Tutoring he	eld 4 sessions ir	January.	
GENERAL RECREATION CLASSES					
Day Camp		0	194	25	190
Basketball Camp		0	0	0	0
Teen Adventure		0	0	0	0
Outdoor Instruction		0	58	0	75
Recreation Classes		0	0	0	48
Bus/Van Reservations		41	162	21	140
Other Programs - Little Gymmers		241	562	282	576
TOTAL GENERAL RECREATION CLASSES		282	976	328	1,029
WEBTRAC - On-Line Program Registration					
Total Web Users		121	225	76	225
New Users		93	174	55	177
Repeat Users		28	51	21	48
# of Sessions		216	420	160	487
Total Completed Transactions		69	121	37	103
Total \$ Registrations		\$2,567.00	\$ 6,396.00	\$3,897.60	\$7,009.50
Total % of on-line \$ registrations		18.00%	13.75%	18.00%	9.36%
Total WebTrac Registrations					
Sessions between 12:00am-6:00am:	2	-	•	•	
Sessions between 6:00am-12:00pm:	50				
Sessions between 12:00pm-6:00pm:	69				
Sessions between 6:00pm-12:00am:	39				
Average timed session per user:	58 sec				

COLUMBIA PARKS & RECREATION DEPARTMENT

Park Services Division Monthly Report January 2008

I. <u>ADMINISTRATION</u>

- A. <u>Harris Shelter, Cosmo Park</u> Contractor (Rhad Baker) completed the painting of the shelter.
- B. <u>Cosmo-Bethel Park Replacement Shelter</u> Contractor (Loftis Company) completed the demolition of the three shelters.
- C. <u>Pre-fab Restrooms</u> Contractor (Sellenriek) began trenching and boring for electrical service at Forum. Electrical service at Fairview completed. Easement acquired for water/sewer line at LOW.
- D. Regional Park Planning
 - 1. Focus group meeting for Columbia Youth Football League and open time slots for the public were held on January 14 at the ARC.
 - 2. Focus group meeting for Friends of Rock Bridge State Park was held January 29 at the Parks Management Center.

II. MAINTENANCE

- A. Facilities and Grounds
 - 1. Performed park clean-up and sanitation. (114 hrs.)
 - 2. Performed playground repairs and inspections. (96 hrs.)
 - 3. Performed maintenance on park lighting systems. (8 hrs.)
 - 4. Performed general park maintenance on miscellaneous items. (20 hrs.)
 - 5. Continued replacement of fence fabric on RSC purple field.
 - 6. Performed First Night post-event maintenance. (56 hrs.)
 - 7. Began relocation of Parkade Center programs to new Stephens Lake Activity Center (SLAC) and renovation of building for department use. (390 hrs.)
 - 8. Repaired Parkade Center after move. (50 hrs.)
 - 9. Continued refurbishing park signs and park trash barrels.
- B. <u>ARC</u> (note: hours reflect vacancy of ARC Maint Spec position)
 - 1. Performed preventative maintenance, repair, and adjustments of cardiovascular equipment. (66 hrs.)
 - 2. Performed general repair of building fixtures. (24 hrs.)
 - 3. Performed maintenance and care of Water Zone. (56 hrs.)
 - 4. Performed maintenance of building mechanical systems. (20 hrs.)
 - 5. Performed set up and take down of meeting rooms. (2 hrs.)
 - 6. Performed maintenance of the building exterior. (8 hrs.)
 - 7. Touched up wall and fixture paint. (8 hrs.)
 - 8. Cleaned and performed repairs in gymnasium. (8 hrs.)
 - 9. Removed snow and ice. (24 hrs.)

III. FLEET OPERATIONS

- A. 16 vehicles serviced and 19 vehicles repaired.
- B. 7 pieces of equipment serviced and 11 pieces of equipment repaired.
- C. 10 service calls performed.
- D. 7 tires repaired.
- E. 10 pieces of small power equipment repaired.
- F. 2 times vehicles checked for trips.
- G. 3 freight shipments unloaded.
- H. 1 mower repaired.
- I. 3 mowers serviced, 100-hrs. interval.
- J. 5 times mower PM maintenance performed-winter service.
- K. 22 blades sharpened. (2 hrs.)
- L. Other Services Performed:
 - 1. Hauled 2 golf carts to LAN from LOW.
 - 2. Trapped 2 raccoons at Nifong barn.

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. <u>Lake of the Woods Golf Course</u>
 - 1. Cleaned up and removed fallen limbs and debris. (6 hrs.)
 - 2. Picked up and removed trash from around the course. (2 hrs.)
 - 3. Painted course accessories. (14 hrs.)
 - 4. Hauled equipment to and from PMC Fleet. (4 hrs.)
 - 5. Prepared course for opening. (3 hrs.)
 - 6. #3085 Replaced bearings and seals and installed new tires. (2 hrs.)
 - 7. #3020 Re-assembled cutting units to frames, installed new brakes, replaced (1) reel motor, lapped cutting units and adjusted cutting height. (8 hrs.)
 - 8. #3038 Changed oil, replaced filter, lubed, replaced brake spring and adjusted throttle. (4 hrs.)
 - 9. #3002 Replaced hydraulic cylinder. (2 hrs.)
 - 10. #3132 Installed reconditioned mower units; adjusted and repacked lift arms. (4 hrs.)
 - 11. #3038 Cleaned and re-charged battery, removed rake unit, and serviced all hydraulics. (3 hrs.)
 - 12. #3085 Repaired parking brake and throttle cable. (2 hrs.)
 - 13. #3137 Changed hydraulic and oil filters, re-filled reservoirs. (2 hrs.)
 - 14. Replaced heater unit motor and fan on pump station. (2 hrs.)

B. <u>L.A. Nickell Golf Course</u>

- 1. Trimmed trees and removed brush. (80 hrs.)
- 2. Removed paint from trash cans, ball washers, and repainted. (15 hrs.)
- 3. #3083 Replaced bedknives, bearings, and seals in mowing units. (30 hrs.)
- 4. Prepped course for opening. (3 hrs.)
- 5. Shuttled golf cars to and from PMC Fleet. (2 hrs.)
- 6. Replaced bed knives on greens mower. (6hrs.)
- 7. Replaced bearings and seals in greens mower units. (2 hrs.)

- 8. Repaired roller on fairway mower. (1 hr.)
- 9. Installed windshield and roof on fairway mower. (2 hrs.)
- 10. Installed roller scrapers on fairway mowing units. (2 hrs.)
- 11. Installed new lock and hasp on pesticide storage shed. (1 hr.)
- 12. Serviced chainsaws. (4 hrs.)

C. Sports Turf Management

- 1. Prepared and built concrete base pegs for inventory and Atkins. (32 hrs.)
- 2. Assisted with moving Recreation Services form Parkade to Stephens. (32 hrs.)
- 3. Cleared and removed brush from pump house area. (16 hrs.)
- 4. Continued rebuilding player benches. (120 hrs.)
- 5. Shuttled golf carts from Fleet to LAN. (16 hrs.)
- 6. Cleaned up warning tracks at Antimi and Rainbow. (16 hrs.)
- 7. Began annual maintenance program for all sports turf areas. (8 hrs.)
- 8. Reorganized equipment storage area. (3 hrs.)

V. <u>CONSTRUCTION</u>

A. Parks Management Center Office Construction

- 1. Completed ADA restroom, including installation of all fixtures, floor tile, ceiling tile, FRP wall units, light fixture, and exhaust fan.
- 2. Installed gypsum board on all walls, applied drywall compound, and sanded.
- 3. Painted the southwest corner office; installed ceiling tile, light fixtures, sill board, and a new window.
- 4. Installed HVAC system and furnace; completed duct work and furnace room.
- 5. Set AC compressor and installed all necessary electrical wiring and copper lines.
- 6. Installed all electrical wire, receptacles, switches, and IS cable runs.
- 7. Completed ceiling/wall insulation and upper level decking.
- 8. Installed two window units in northwest office.
- 9. Installed two fixed glass unit windows for interior offices.

B. <u>Stephens Lake Park</u>

- 1. Completed installation of pump house metal roofing.
- 2. Applied block filler on interior walls.
- 3. Installed sump pump in circulation pit.
- 4. Removed construction equipment, materials, and silt fence in preparation for the Polar Bear Plunge event.

VI. NATURAL RESOURCES

A. Horticulture

- 1. Planting and Construction
 - a. Installed 450' of two-rail fence at ARC farmer's market lot. (112 hrs.)
 - b. Installed stone edging along steps at Stewart/MKT to reduce debris from spilling onto trail. (16 hrs.)

- c. Completed soil hauling, final grading, and seeding of new berms for Rainbow tie wall replacement project. (32 hrs.)
- d. Cleaned/set up temporary seed germination room for 2008 annual bedding plant production inside wood shop router room. (32 hrs.)
- e. Removed boulder debris; seeded and strawed east side of Riechmann parking lot. (24 hrs.)

2. Maintenance

- a. Performed seasonal bed cleanup cut back ornamental grasses/leaf and cleaned up litter; mulched landscape beds. (288 hrs.)
- b. Conducted honeysuckle removal project along stream banks of MLK garden and parking lot. (56 hrs.)

B. Forestry

- 1. Planting and Watering
 - a. Again Park Planted 10 trees for stream bank stabilization. (72 hrs.)
 - b. CCRA Planted 8 trees along parking lot of Harris Shelter. (65 hrs.)

2. Maintenance

- a. Tools Maintained and cleaned chainsaws, vehicles, and equipment. (8 hrs.)
- b. LOW Removed ash trees. (48 hrs.)
- c. MKT Trail Removed ice from tunnels, fixed holes in front of several bridges, and put down 3/8" surface rock between bridge #11 and #13. (190 hrs.)
- c. Cosmo Park Removed snow and ice from hard surface trail and sidewalks. (42 hrs.)
- d. Stephens Lake Park Removed snow and ice from around shelters. (24 hrs.)
- e. Bear Creek Trail Removed snow and ice from the underpasses. (8 hrs.)
- 3. Memorial/Heritage Tree Program Planted 5 trees in various parks. (42 hrs.)
- 4. Downtown
 - a. Replaced broken grates and added rock to tree boxes. (24 hrs.)
 - b. Wrapped trees in preparation for winter storms. (24 hrs.)

VII. PARK RANGER

- A. Meetings
 - 1. Supervisory at PMC
 - 2. Supervisory at ARC
- B. <u>Training</u>
 - 1. CPR/AED at Daniel Boone Building
 - 2. Police Legal Science
 - 3. Firearms at Green Valley

C. Accident

D. Criminal/Incident Investigations

- 1. Responded to Armory for a trespass subject/gone on arrival.
- 2. Responded to Cosmo Park for recovery of stolen McDonalds items/returned to McDonalds.
- 3. Responded to Cosmo-Bethel Park for subjects on ice/ice was 5 inch thick.
- 4. Responded to Creasy Springs Bear Creek Trail for shots fired/unfounded.
- 5. Responded to Flat Branch Park for 911 check/false.
- 6. Responded to Garth Nature Area for subjects on ice (see F-8-g).
- 7. Responded to Grindstone Park for animal traps/no action taken.
- 8. Responded to LA Nickell Golf Course for 911 check/reported accident.
- 9. Responded to MKT Trail for disturbance/unfounded.
- 10. Responded to Nifong Park for door kicked in at Pop Collins Cabin.
- 11. Responded to Oakland Park for leaving the scene/vehicle drove through ball field fence.
- 12. Responded to Parkade Park for subjects dog fighting/gone on arrival.
- 13. Responded to Stephens Park.
 - a. Water line broke at Happy Hollow Shelter water fountain.
 - b. (2) Alarm at Riechmann Pavilion/door opened.
 - c. Male subject riding a horse (see F-8-i).
 - d. Larceny from vehicle/report taken.
 - e. Subject skate boarding on lake (see F-8-j).
 - f. Subject skating on lake/gone on arrival.
 - g. Soccer ball on lake/could not retrieve (too far out).
 - h. 911 check at sled hill/false.

E. Special Assignments

1. Ride along with CPD officer.

F. Violations

- 1. Animal Complaints (27)
 - a. (11) Warning for dog off leash in Cosmo Park.
 - b. (1) Warning for dog off leash in Cosmo-Bethel Park.
 - c. (6) Warnings for dog off leash in Forum Nature Area.
 - d. (1) Warning for dog off leash in Oakland Park.
 - e. (3) Warnings for dogs off leash in Stephens Lake Park.
 - f. (3) Warnings for dog off leash in undesignated area of Twin Lakes Recreation Area.
 - g. (2) Warnings for dogs in playground in Twin Lakes Recreation Area.
- 2. Beach/Pools
- 3. Drug Laws
- 4. Fireworks
- 5. Juveniles (23)
 - a. (2) Warnings for motor scooter in Cosmo-Bethel Park.
 - b. (21) Warnings for disobeying Skate Park rules in Cosmo Park.
- 6. Littering (1)
 - a. (1) Warning for Cosmo Park.

- 7 Liquor Laws
- 8. Park Violations (15)
 - a. (1) Warning for advertising in Capen Park on trees.
 - b. (3) Warnings for groups playing on soccer and football fields in Cosmo Park.
 - c. (2) Warnings for bike in Skate Park in Cosmo Park.
 - d. (1) Warning for group of Girl Scouts gathering wood to burn in Cosmo Park.
 - e. (1) Warning for battery powered ATV on soccer field in Cosmo
 Park
 - f. (1) Warning for rocket in Cosmo-Bethel Park.
 - g. (2) Warnings for skating on ice at Garth Nature Area.
 - h. (1) Warning for advertising on posts in Stephens Lake Park.
 - i. (1) Warning for riding horse in Stephens Lake Park.
 - i. (2) Warnings for being on unsafe ice in Stephens Lake Park.
- 9. Parking Violations (3)
 - a. (1) Abandoned vehicle tagged for towing in Oakland Park.
 - b. (1) Towed abandoned vehicle in Oakland Park.
 - c. (1) Abandoned vehicle tagged for towing at Stadium MKT Trail.
- 10. Traffic (1)
 - a. (1) Warning for not wear a helmet on moped in Oakland Park.
- 11. Trespass
 - a. (1) Issued for all parks.
- 12. Vandalism
- 13. Warrant
- 14. Weapons
- 15. Wildlife (1)
 - a. (1) Warning for ferret being in Stephens Lake Park and not being safe from dogs in the park.

WEEKS	1st Week	2nd Week	3rd Week	4th Week	5th Week	6th Week	TOTAL
TOTAL MILES DRIVEN	209	373	299	309	157	0	1347
		Но	urs				
REG. PATROL	10.5	26.5	24	22	16	0	99
FOOT PATROL	2	5	2	2.5	0	0	11.5
BIKE PATROL	0	0	0	0	0	0	0
CRIMINAL INVEST	1	0	6	1	0	0	8
ACCIDENT INVEST	0	0	0	0	0	0	0
INCIDENT INVEST	3.5	2.5	1	4.5	1.5	0	13
OFFICE DUTY	0	2.5	1.5	1	2	0	7
LEAVE	8	0	0	8	0	0	16
SPECIAL ASSIGNMT	8.5	0	0	0	0	0	8.5
MEETINGS	0	2.5	2.5	0	0	0	5
TRAINING	0	0	3	1	4.5	0	8.5
TOTALS	33.5	39	40	40	24	0	176.5

VIOLATIONS	WARNINGS	ARRESTS
ANIMAL COMPLAINTS	27	0
BEACH/POOLS	0	0
DRUG LAWS	0	0
FIREWORKS	0	0
JUVENILES	23	0
LIQUOR LAW	0	0
LITTERING	1	0
PARK VIOLATIONS	15	0
PARKING VIOLATIONS	3	0
TRAFFIC	1	0
TRESPASS	1	0
VANDALISM	0	0
WARRANT	0	0
WEAPONS	0	0
WILDLIFE	1	0
TOTALS	72	0

SERVICES	TOTALS
ASSIST OTH ACY	0
ASSIST PARK USER	0
BROCHURES / MAPS	2
BUILDING CHECKS	224
DIRECTING TRAFFIC	0
FIRST AID	0
LOCATE MSNG PSN	0
MAINTENANCE	2
MOTORISTS ASSIST	1
PARK INFO/DIRECTIONS	73
RECOVERED PROPERTY	4
VISITOR COMPLAINT	0
TOTALS	306