

***Infrastructure Task Force***

City of Columbia  
September 16, 2010  
Room 2A  
3:00PM-5:00PM

**Approval of Minutes:** September 2, 2010

**Old Business:**

Parks and Recreation

*Mike Hood, Director of Parks and Recreation*

Infrastructure funding for capital and operations;  
explanation of current rates, fees, special assessments,  
connection fees, taxes, and other funding sources, and what are city  
and private responsibilities for improvements.

Water and Electric

*Tad Johnsen, Director of Water and Light Utility*

Infrastructure funding for capital and operations;  
explanation of current rates, fees, special assessments,  
connection fees, and other funding sources, and what are city  
and private responsibilities for improvements.

**New Business:**

Research/Reports/  
Presentations

Discussion regarding establishing guidelines and/or criteria for Task  
Force consideration

Information Request  
(Rex Campbell)

Need to include operational as well as capital needs. Assumptions on  
population growth are not clearly spelled out in provided background  
information. Discussion needed on hookup costs. How much does  
it cost to add one user to the mains and plants for water, sewer, etc?  
What are the operating margins for the different utilities? Is anyone  
getting close to needing additional funds?

Information Request  
(Bob Walters)

How much money has the City spent annually the past 10 years  
on construction of new streets, sewer lines, and water lines? Of  
those amounts, what percentage was paid by local tax payers, as  
opposed to federal and state sources? Is there corresponding  
information regarding annual expenditures for maintaining that same  
infrastructure? Can the planning department provide us the mileage  
of new public streets paid by private developers in the last ten years?

Demographic  
Comparative Data

To Be Handed Out At Meeting

Next Meeting:

September 30, 2010