

Infrastructure Task Force

City of Columbia
October 27, 2010
Room 2A
3:00PM-5:00PM

Approval of Minutes: September 16, 2010

New Business:

Presentations Further Invitations?

Old Business:

Research/Reports/
Presentations Discussion regarding establishing guidelines and/or criteria for Task Force consideration

Information Request
(Rex Campbell) Need to include operational as well as capital needs. Assumptions on population growth are not clearly spelled out in provided background information. Discussion needed on hookup costs. How much does it cost to add one user to the mains and plants for water, sewer, etc? What are the operating margins for the different utilities? Is anyone getting close to needing additional funds?

Information Request
(Bob Walters) How much money has the City spent annually the past 10 years on construction of new streets, sewer lines, and water lines? Of those amounts, what percentage was paid by local tax payers, as opposed to federal and state sources? Is there corresponding information regarding annual expenditures for maintaining that same infrastructure? Can the planning department provide us the mileage of new public streets paid by private developers in the last ten years?

Information Request
(Scott Atkins) 20 year trend line. We only generate 10 year trend line.

http://www.gocolumbiamo.com/Finance/Services/Financial_Reports/documents/2000-2009_ten_year_trend_manual.pdf

Travel Request Possible but will require Council permission.

Demographic
Comparative Data Discussion/Follow Up for Staff?

Next Meeting: November? 2010