In FY2012, Special Use Permits were only reported at the end of the fiscal year; September 2012. The figure reported for FY2012 is the total approved for FY2012. RECREATION SERVICES ADMINISTRATION YOUTH ENRICHMENT SCHOLARSHIPS (YES) YES Applicants Approved 66 496 82 588 YES Assistance Amount Given 70 54, 4890.00 \$44,226.50 \$6,858.56 \$49,221.20 TOTAL YES APPLICANTS FOR SCHOLARSHIPS 66 496 82 588 ADULT FINANCIAL ASSISTANCE (AFA) AFA Applicants Approved 70 24 119 17 159 AFA Assistance Amount Given 8 659.30 \$5,802.55 \$691.05 \$7,016.95 TOTAL AFA APPLICANTS FOR SCHOLARSHIPS 70 41 19 17 159 AFA Assistance Amount Given 8 659.30 \$5,802.55 \$691.05 \$7,016.95 TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED 90 615 99 747 TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED 42 237 99 747 TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED \$5,468.30 \$50,029.05 \$7,549.61 \$56,238.15 TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE REVOKED AVAIGED ADJUSTED FINANCIAL ASSISTANCE GIVEN AVAIGURE OF TOTAL FINANCIAL ASSISTANCE OF	May 2013	SESS FY2	SIONS 2012			PATION 012		SIONS 2013		PARTICI FY2	
EXPANDIGUES NATION	PROGRAM TITLE			SAME MON	ΤΗ				SAM	E MONTH	
Numbers or pile files year date is adding more sections for promity report. Marthy Well Program Registration	TOTAL RECREATION SERVICES	2,425	13,601	70,6	64	497,858	2,141	13,238		74,831	494,082
Numbers or pile files year date is adding more sections for promity report. Marthy Well Program Registration	DEPARTMENT ADMINISTRATION				_						
		to the monthly	report.		I						
Congress	WEBTRAC - On-Line Program Registration										
Total Standard	·				_				<u> </u>		
Total Year fair in Projectations \$ 4,000 \$ 5,000				<u> </u>	-				-		
Pagintation Reposed	<u> </u>			, ,	_				Ψ		
Applications Received - Month Region - Month Received - Month Received - Month Region - Month Received - Month Received - Month Region - Month Received - Mon	Total \$ WebTrac Registrations			\$ 4,648.	00	\$ 51,834.00	n/a	n/a	\$	6,676.00	\$ 66,367.07
Applications Received - Month Region - Month Received - Month Received - Month Region - Month Received - Month Received - Month Region - Month Received - Mon	SDECIAL LISE DERMITS										
Applications Approved						302				17	125
Total Applications Approved	Applications Approved - Month Approved					277				15	109
In PY2012 Special Use Permiss were only reported at the end of the feeal your; September 2012. The figure reported for PY2012 is the total approved for PY2012. RECREATION SERVICES ADMINISTRATION VOUTH ENRICHMENT SCHOLARSHEPS (YES) VES Applicants Approved VES Applicants Approved VES Applicants Approved VES Applicants Approved APA Applicants											
RECREATION SERVICES ADMINISTRATION YOUTH ENRICHMENT SCHOLARSHIPS (YES) YES Agoldants Agrowed AUL I FINANCIAL ASSISTANCE (AFA) APA Applicants SPOR SCHOLARSHIPS APA Agoldants Agrowed YES Agoldants Agrowed APA Agoldants Agoldants Agoldants YES Agoldants Agoldants YES Agoldants Agoldants YES Agoldants Agoldants APA Agoldants Agoldants YES		nd of the fiscal	year: Sentemb	or 2012 The	figu		EV2012 is tha	total approved	for EV		109
VES Applicants Approved VES Applicants Approved VES Applicants POR SCHOLARSHIPS VES Applicants Approved VES Applicants Approved VES Applicants Approved VES Applicants Applicants POR SCHOLARSHIPS OTAL VES APPLICANTS FOR SCHOLARSHIPS ADULT FINANCIAL ASSISTANCE (AFA) APA Applicant Sprowed A	in F12012, Special Ose Fermits were only reported at the er	iu or the liscar	year, Septemb	el 2012. The	ilgu	are reported for	F 12012 IS IIIE	ioiai appioveu	101 1-1	12012.	
YES Applicants Agroved	RECREATION SERVICES ADMINISTRATION				I						
S	YOUTH ENRICHMENT SCHOLARSHIPS (YES)										
TOTAL PES APPLICANTS FOR SCHOLARSHIPS ADULT FINANCIAL ASSISTANCE (AFA) APPLICANTS FOR SCHOLARSHIPS A					66	496				82	588
APA Applicants Agrorosed AFA Agrorosed Agrorosed AFA Agrorosed Agrorosed Agrorosed Agrorosed Agrorosed Agrorosed Agrorosed Agrorosed Agrorosed Agrorosed Agrorosed Agrorosed Agrorosed Agrorosed Agrorosed A				\$ 4,809.	_				\$. ,
ARA Applicants Agroved ARA Assistance Amount Green S 659.03 S 5,002.55 TOTAL AFA APPLICANTS FOR SCHOLARSHIPS TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED O 615 TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED TOTAL FINANCIAL ASSISTANCE AVARDED S 5,468.30 S 9,0020.05 TOTAL FINANCIAL ASSISTANCE AVARDED TOTAL FINANCIAL ASSISTANCE REVERD AWARDED GRANA ASSISTANCE REVERD TOTAL FINANCIAL ASSISTANCE REVERD AWARDED GRANA ASSISTANCE REVERD AWARDED GRANA ASSISTANCE REVERD DIVISION EVENT Typer Night of Fun Typer Nigh	TOTAL YES APPLICANTS FOR SCHOLARSHIPS				66	496				82	588
ARA Applicants Agroved ARA Assistance Amount Green S 659.03 S 5,002.55 TOTAL AFA APPLICANTS FOR SCHOLARSHIPS TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED O 615 TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED TOTAL FINANCIAL ASSISTANCE AVARDED S 5,468.30 S 9,0020.05 TOTAL FINANCIAL ASSISTANCE AVARDED TOTAL FINANCIAL ASSISTANCE REVERD AWARDED GRANA ASSISTANCE REVERD TOTAL FINANCIAL ASSISTANCE REVERD AWARDED GRANA ASSISTANCE REVERD AWARDED GRANA ASSISTANCE REVERD DIVISION EVENT Typer Night of Fun Typer Nigh	ADULT FINANCIAL ASSISTANCE (AFA)				1						
TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED 10	· · ·				24	119				17	159
TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED	AFA Assistance Amount Given			\$ 659.	30	\$ 5,802.55			\$	691.05	\$ 7,016.95
TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED \$ 5,468.30 \$ 50,029.05 \$ \$ 7,549.61 \$ 56,281.55 \$ 62,281.50 \$ \$ 7,549.61 \$ \$ 56,281.55 \$ 7,549.61 \$ \$ 56,281.55 \$ 7,549.61 \$ \$ 56,281.55 \$ \$ 7,549.61 \$ \$ 56,281.55 \$ \$ 7,549.61 \$ \$ 56,281.55 \$ \$ 7,549.61 \$ \$ 56,281.55 \$ \$ 7,549.61 \$ \$ 56,281.55 \$ \$ 7,549.61 \$ \$ 56,281.55 \$ \$ 7,549.61 \$ \$ 56,281.55 \$ \$ 7,549.61 \$ \$ \$ 56,281.55 \$ \$ \$ 7,549.61 \$ \$ \$ 56,281.55 \$ \$ \$ 7,549.61 \$ \$ \$ 56,281.55 \$ \$ \$ \$ 7,549.61 \$ \$ \$ 56,281.55 \$ \$ \$ 7,549.61 \$ \$ \$ \$ 5,285.55 \$ \$ \$ \$ 7,549.61 \$ \$ \$ \$ 5,285.55 \$ \$ \$ \$ 7,549.61 \$ \$ \$ \$ \$ 5,285.55 \$ \$ \$ \$ 7,549.61 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL AFA APPLICANTS FOR SCHOLARSHIPS				24	119				17	159
TOTAL FINANCIAL ASSISTANCE AWARDED \$ 5,468.30 \$ 50,029.05 \$ 7,549.61 \$ 56,238.15	TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROV	'ED			90	615				99	747
TOTAL FINANCIAL ASSISTANCE AWARDED \$ 5,468.30 \$ 50,029.05 \$ 7,549.61 \$ 56,238.15	TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPRI	OVED			42	237				34	250
S (2.851.50) S (2	TOTAL FINANCIAL ACCIOTATOL AI FEICATIONS AI FIN	JVLD			72	201				- 54	250
ADJUSTED FINANCIAL ASSISTANCE GIVEN	TOTAL FINANCIAL ASSISTANCE AWARDED			\$ 5,468.	30	\$ 50,029.05			\$	7,549.61	\$ 56,238.15
Awarded dollars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds. DIVISION EVENT									\$	(2,851.50)	\$ (2,851.50)
DIVISION EVENT		revoked. The	funds not red	eemed by the	sch	nolarship recipie	nts are then re	allocated to a	nother	applicant.	This allows the
Tiger Night of Fun 0 1 0 4,858 0 1 0 0 3,700 Theme Park Ticket Sales	· ·			•							
Theme Park Ticket Sales	DIVISION EVENT										
BWWW Breakfast Stations		0	1		_		0	1			
BWWW Breakfast Stations					54	264					
TOTAL DIVISION EVENTS 0											
DIVISION EVENT VOLUNTEERS (not included in participation #"s)		0	1		0	4.858					
Tiger Night of Fun 0 630 0 750 TOTAL VOLUNTEER HOURS 0 630 0 750 SHELTER RESERVATIONS Albert-Oakland #1 - Albert - Oakland Park 14 23 14 20 806 1,086 Albert-Oakland #2 - Albert - Oakland Park 14 27 16 22 1,026 1,191 Albert-Oakland #3 - Albert - Oakland Park 11 21 13 19 749 904 American Legion - American Legion Park 7 12 8 8 12 280 380 Antimi - Cosmo Recreation Area 11 17 17 10 13 470 615 Bonnie View 10 13 470 615 Bonnie View 10 14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						.,,,,,,					,,,,,,,
Name		on #"s)									
SHELTER RESERVATIONS Albert-Oakland #1 - Albert - Oakland Park 14 23 14 20 806 1,086 Albert-Oakland #2 - Albert - Oakland Park 14 27 16 22 1,026 1,191 Albert-Oakland #3 - Albert - Oakland Park 11 21 13 19 749 904 American Legion - American Legion Park 7 12 8 12 280 380 Antimi - Cosmo Recreation Area 11 17 10 13 470 615 Bonnie View n/a n/a 1 1 40 40 Burford - Cosmo Recreation Area 21 46 21 36 2,570 3,650 C.K. Odor - Kiwanis Park (College Park Dr.) 9 13 9 13 465 675 Collins - Stephens Lake 19 54 23 59 9,205 10,915 Dex heimer - Cosmo Recreation Area 15 28 13 22 925 1,485 Douglass - Douglass					_						750 750
Albert-Oakland #1 - Albert - Oakland Park	TOTAL TOLORIZER HOURS				J	030				U	730
Albert-Oakland #2 - Albert - Oakland Park Albert-Oakland #3 - Albert - Oakland Park Albert-Oakland #3 - Albert - Oakland Park American Legion - American Legion Park American Legion - American Legion Park Antini - Cosmo Recreation Area 111 17 10 13 470 615 Bonnie View N/a N/a 1 1 1 1 40 40 Burlord - Cosmo Recreation Area 21 46 21 36 2,570 3,650 C.K. Odor - Kiwanis Park (College Park Dr.) 9 13 9 13 465 675 Collins - Stephens Lake 19 54 23 59 9,205 11,915 Dexheimer - Cosmo Recreation Area 15 28 13 22 925 1,485 Douglass - Douglass Park 0 1 1 1 2 50 250 Fairview - Fairview Park 10 21 14 23 540 825 Ficklin - Cosmo-Becreation Area 8 15 8 10 230 260 Garrison - Cosmo Recreation Area 8 15 8 10 230 260 Garrison - Cosmo Recreation Area 8 11 8 12 275 599 Gordon - Stephens Lake 19 45 9,285 11,135 Harris - Cosmo Recreation Area	SHELTER RESERVATIONS										
Albert-Oakland #3 - Albert - Oakland Park American Legion - American Legion Park American Legion - American Legion Park Antimi - Cosmo Recreation Area Antimi - Cosmo Recreation Area In 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					\prod				_		•
American Legion - American Legion Park 7 12 8 12 280 380 Antimi - Cosmo Recreation Area 11 17 10 13 470 615 Bonnie View n/a n/a 1 1 40 40 Burford - Cosmo Recreation Area 21 46 21 36 2,570 3,650 C.K. Odor - Kiwanis Park (College Park Dr.) 9 13 465 675 Collins - Stephens Lake 19 54 23 59 9,205 10,915 Dexheimer - Cosmo Recreation Area 15 28 13 22 925 1,485 Douglass - Douglass Park 0 1 1 2 50 250 Fairview - Fairview Park 10 21 14 23 540 825 Fairview - Fairview Park 10 21 14 23 540 825 Ficklin - Cosmo-Bethel Park 19 44 21 40 1,285 2,165 Garrison - Cosmo Recreation Area 8 15 8 10 230 260 <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td>					-				-		
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Bonnie View n/a n/a 1 1 40 40 Burford - Cosmo Recreation Area 21 46 21 36 2,570 3,650 C.K. Odor - Kiwanis Park (College Park Dr.) 9 13 465 675 Collins - Stephens Lake 19 54 23 59 9,205 10,915 Dexheimer - Cosmo Recreation Area 15 28 13 22 925 1,485 Douglass - Douglass Park 0 1 1 2 50 250 Fairview - Fairview Park 10 21 14 23 540 825 Ficklin - Cosmo-Bethel Park 19 44 21 40 1,285 2,165 Garrison - Cosmo Recreation Area 8 15 8 10 230 260 George F. Harper - Nifong Park 8 11 8 12 275 599 Gordon - Stephens Lake 27 60 27 59 9,735 12,305 Happy									-		
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Garrison - Cosmo Recreation Area 8 15 8 10 230 260 George F. Harper - Nifong Park 8 11 8 12 275 599 Gordon - Stephens Lake 27 60 27 59 9,735 12,305 Happy Hollow - Stephens Lake 19 45 21 45 9,285 11,135 Harris - Cosmo Recreation Area 12 25 12 18 610 819			21				14		-		
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Harris - Cosmo Recreation Area 12 25 12 18 610 819	·				+						•
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May 2013		SIONS 2012	PARTICI FY2	PATION 2012	SESS FY2	SIONS 2013	PARTICI FY2	PATION 2013
	SAME	YEAR-TO	CANE MONTH	YEAR-TO	SAME	YEAR-TO	OAME MONTH	YEAR-TO
PROGRAM TITLE Lamb - Cosmo Recreation Area	MONTH 19	DATE	SAME MONTH	DATE	MONTH	DATE	SAME MONTH	DATE
Leech - Cosmo-Bethel Park	20	36 39			20 21	40 37		3,815 3,430
MLK - Martin Luther King, Jr Memorial Park	9	15			10	12		415
Nickell - Cosmo Recreation Area	16	32			15	25		1,935
Rock Quarry - Rock Quarry Park	19	39			16	34		1,970
Shepard - Shepard Boulevard Park	12	20			13	21	600	824
Talbert Thurston - Kiwanis Park (Maplewood Dr.)	4	7			4	4	215	215
Twin Lakes Recreation Area	20	35			21	41	1,815	3,985
TOTAL SHELTER RESERVATIONS	344	692			362	642	47,926	65,978
Number of rentals that occurred; not reservations made								
SPORTS PROGRAMMING							T	
YOUTH SPORTS		100		0.400		004		7.000
Youth Basketball	0	468	0	9,160	0	394	0	7,880
Youth Baseball/Softball	370	389	770	1,169	202	222	5,252	5,732
Youth Conserve	0	68	0	3,128	0	102	0	4,284
Youth Lagrage	74	458	1,776	10,992	130	454		10,896
Youth Valleyball	6	6	108	108	10	19		456
Youth Volleyball Youth Archery	0	0		0	3	0		0 226
	0		0	0		16		
Other Youth Sports TOTAL YOUTH SPORTS	450	0 1,389	2,654	24,557	0 345	1,207	8,663	0 29,474
W/MEN'S SDADTS								
WOMEN'S SPORTS Women's Volleyball	0	0	0	0	0	0	0	0
Women's Softball	0	0	0	0	0	0		0
Women's Basketball	0	0	0		0	0		0
Women's Soccer	0	5	0	120	3	3		72
Other Women's Sports	0	0	0	0	0	0		0
TOTAL WOMEN'S SPORTS	0	5		120	3	3		72
MEN'S SPORTS								
Men's Volleyball	0	0	0	0	0	0		0
Men's Softball	203	362	4,872	9,006	146	269		6,410
Men's Basketball	0	85	0	1,700	0	102		2,040
Men's Baseball	0	0	0	0	0	0		0
Other Men's Sports		0	0	0	0	0		0
TOTAL MEN'S SPORTS	203	447	4,872	10,706	146	371	3,358	8,450
CO-REC SPORTS								
Coed Archery	n/a	n/a	n/a	n/a	4	14	56	90
Coed Volleyball	20	300	240	3,600	8	171	196	2,488
Coed Softball	187	316	4,488	7,842	90	189	2,070	4,532
Coed Tennis	0	0	0	0	0	0		0
Coed Kickball	6	22	144	560	3	43		1,100
Other Co-Rec Sports	0	0	0	0	0	0		0
TOTAL CO-REC SPORTS	213	638	4,872	12,002	105	417	2,394	8,210
FACILITY USAGE								
Private Tournament Rentals	7	21			5	20		
Fields Used:								
Antimi	35	83			18	77		
Rainbow	27	30			7	15		
Legion	4	6			5	13		
Oakland	4	8			0	13		
Atkins	7	16			10	14		
Schools	0	0			0	0		
Soccer	30	102			0	64		
Football	2	10			0	8		
Lacrosse	0	0			0	0		
Gym TOTAL NUMBER OF FIELDS USED	0 109	0 255			0 40	0 204		
TOTAL RAINBOW CONCESSIONS	26	43	\$ 27,019	\$ 39,577.00	17	37	\$ 16,955.00	\$ 30,352.00
TOTAL ATKINS CONCESSIONS	0	0	\$ -	\$ -	15	30	\$ 9,144.00	\$ 19,488.00
TOTAL SPORTS PROGRAMMING	866	2,479	12,398	47,385	599	1,998	14,487	46,206
COORT PROCE AM VOLUMETERS	stine III-A							
SPORT PROGRAM VOLUNTEERS (not included in participal list each event under this heading	ation #"S)							
- · · · · · · · ·								

May 2013		SIONS 2012	PARTICI FY2	PATION 2012	SESS FY2	IONS 2013	PARTICII FY2	
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL VOLUNTEER HOURS			0				0	0
COMMUNITY DEODERATION								
COMMUNITY RECREATION COMMUNITY RECREATION PROGRAMS		1						
Classes	116	1,021	1,325	11,706	129	1,093	1,247	11,487
After-School Program	84	667	940	12,165	88	672	2,015	18,192
Groups	56	353	1,439	4,570	43	314	1,257	4,368
Camps	0		0		0	7	0	62
Special Events TOTAL COMMUNITY RECREATION PROGRAMS *	258	25 2,069	90 3,794	1,556 30,052	2 60	21 2,107	0 4,519	2,115 36,22 4
		,	2, 2	,		, -	,,, ,	,
DOUGLASS GYM PROGRAMS	0	116	0	2.064	10	100	945	5 902
Classes Special Events	0		0		18	123	845 0	5,802
DOUGLASS PARK PROGRAMS	U	4	0	393	U	4	0	210
Sports	0	0	0	0	0	0	0	0
Special Events	24	24	750	1,127	0	6		292
TOTAL DOUGLASS AREA *	24	144	750	4,584	18	133	845	6,310
TOTAL COMMUNITY RECREATION / DOUGLASS	282	2,213	4,544	34,636	278	2,240	5,364	42,534
Meetings (not included participation totals)			,-,-					
Show-Me Your Recovery	4	29	128	1,606	4	25	220	1,878
Frederick Douglass Coalition	0		0		0	0		0
Blue Thunder Track Club Board Meeting	0				1	2		19
Blind Boone Board	0	0	0	0	0	0		0
Douglass Athletic Association	2		11	23	2	4	13	26
MLK Commission	0	0	0		0	0	0 8	0
Black & White Ball Committee Rentals (not included participation totals)	U	U	U	0	I	4	8	48
Gymnasium	7	54	312	1,980	16	61	440	2,550
Conference Room	5	30	61	387	1	15	100	615
Classroom	4		0		0	4	0	137
Aerobic Studio	0	5	0	36	1	14	4	80
COMMUNITY RECREATION VOLUNTEERS (not included	I in participation	#"s)						
Community Service; Program Assistance			191	1442.00			231.50	1669.50
TOTAL VOLUNTEER HOURS			191	1442.00			231.50	1,669.50
AQUATICS - OUTDOOR & HICKMAN POOL	T	Ι			Ι			
HICKMAN POOL								
Hickman Exercise	6	45	76	485	6	47	86	573
Hickman Instructional Swim	5		119	2,101	3	46		2,038
Hickman Private Rental	3	23	63	623	3	17	126	510
Hickman Special Groups	3		67	433	2	12		523
Hickman Aquatic Rescues	1	1			0	0		
Hickman Aquatic First Aid Assistance								
TOTAL HICKMAN POOL	0				0	1		
	17		325	3,642		1 122	385	3,644
DOUGLASS AQUATIC CENTER - OUTDOOR				3,642			385	3,644
DOUGLASS AQUATIC CENTER - OUTDOOR Douglass Recreational Swim		124	325	3,642				3,644
	17	124	325 90	90	14	122		·
Douglass Recreational Swim	22 00	2 0 0	90 0	90 0	7	7 7 7 0	161 0	161
Douglass Recreational Swim Douglass Day Care Douglass Private Rental Douglass Special Programs	2 0 0	2 0 0	90 0 0	90 0	7 7	7 7 0 0	161 0 0	161 0 0
Douglass Recreational Swim Douglass Day Care Douglass Private Rental Douglass Special Programs Douglass Total Dollars	2 0 0 0 0 \$	2 0 0 0 \$ -	90 0 0 0 761.50	90 0	7	7 7 0 0 \$ -	161 0 0 \$ 51.50	161 0
Douglass Recreational Swim Douglass Day Care Douglass Private Rental Douglass Special Programs Douglass Total Dollars Douglass Aquatic Rescues	2 0 0 0 0 \$ -	2 0 0 0 0 \$ -	90 0 0 0 \$ 761.50	90 0	7 7	7 7 7 0 0 0 \$ -	161 0 0 \$ 51.50	161 0 0
Douglass Recreational Swim Douglass Day Care Douglass Private Rental Douglass Special Programs Douglass Total Dollars	2 0 0 0 0 \$	2 0 0 0 0 \$ -	90 0 0 0 \$ 761.50	90 0	7 7 8 -	7 7 0 0 \$ -	161 0 0 \$ 51.50	161 0 0 0 \$ 51.50
Douglass Recreational Swim Douglass Day Care Douglass Private Rental Douglass Special Programs Douglass Total Dollars Douglass Aquatic Rescues Douglass Aquatic First Aid Assistance TOTAL DOUGLASS AQUATIC CTR	2 0 0 0 0 \$ -	2 0 0 0 0 \$ -	90 0 0 0 \$ 761.50	90 0 0 0 0 \$ 761.50	7 7 8 -	77 7 0 0 0 \$ -	161 0 0 \$ 51.50	161 0 0
Douglass Recreational Swim Douglass Day Care Douglass Private Rental Douglass Special Programs Douglass Total Dollars Douglass Aquatic Rescues Douglass Aquatic First Aid Assistance TOTAL DOUGLASS AQUATIC CTR ALBERT-OAKLAND FAMILY AQUATIC CENTER	2 0 0 0 0 \$ -	124 2 0 0 0 0 \$ -	90 0 0 0 \$ 761.50	90 0 0 0 \$ 761.50	7 7 7 8 - 14	77 7 0 0 0 \$ - 0 0 14	\$ 51.50	161 0 0 0 \$ 51.50
Douglass Recreational Swim Douglass Day Care Douglass Private Rental Douglass Special Programs Douglass Total Dollars Douglass Aquatic Rescues Douglass Aquatic First Aid Assistance TOTAL DOUGLASS AQUATIC CTR ALBERT-OAKLAND FAMILY AQUATIC CENTER Albert-Oakland Recreational Swim	2 0 0 0 0 \$ -	124 2 0 0 0 0 0 \$ - 0 0 2	90 0 0 0 \$ 761.50	90 0 0 0 \$ 761.50	14 7 7 \$ -	122 7 7 7 0 0 0 \$ - 0 14	\$ 51.50	161 0 0 \$ 51.50
Douglass Recreational Swim Douglass Day Care Douglass Private Rental Douglass Special Programs Douglass Total Dollars Douglass Aquatic Rescues Douglass Aquatic First Aid Assistance TOTAL DOUGLASS AQUATIC CTR ALBERT-OAKLAND FAMILY AQUATIC CENTER Albert-Oakland Recreational Swim Albert-Oakland Day Care	2 0 0 0 0 \$ - 0 2	124 2 0 0 0 \$ - 0 2 7 7	90 0 0 0 \$ 761.50 90 3,386	90 0 0 \$ 761.50 90 3,386	7 7 7 8 - 14	122 7 7 0 0 0 \$ - 0 14	\$ 51.50 161 397	161 0 0 \$ 51.50 161
Douglass Recreational Swim Douglass Day Care Douglass Private Rental Douglass Special Programs Douglass Total Dollars Douglass Aquatic Rescues Douglass Aquatic First Aid Assistance TOTAL DOUGLASS AQUATIC CTR ALBERT-OAKLAND FAMILY AQUATIC CENTER Albert-Oakland Recreational Swim Albert-Oakland Day Care Albert-Oakland Exercise	2 0 0 0 0 \$ - 0 2	124 2 0 0 0 \$ - 0 0 2 7 7 7	90 0 0 0 \$ 761.50 90 3,386 11	90 0 0 \$ 761.50 90 3,386 11	14 7 7 \$ -	122 7 7 0 0 0 \$ - 0 14 7 7 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 51.50 161 397	161 0 0 \$ 51.50 161 397 0
Douglass Recreational Swim Douglass Day Care Douglass Private Rental Douglass Special Programs Douglass Total Dollars Douglass Aquatic Rescues Douglass Aquatic First Aid Assistance TOTAL DOUGLASS AQUATIC CTR ALBERT-OAKLAND FAMILY AQUATIC CENTER Albert-Oakland Recreational Swim Albert-Oakland Day Care Albert-Oakland Exercise Albert-Oakland Private Rental	2 0 0 0 0 \$ - 0 2 7 7 7 0 0 0	2 0 0 0 0 \$ - 0 0 0 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0	90 0 0 0 \$ 761.50 90 3,386 11 0	90 0 0 \$ 761.50 90 3,386 11 0	14 7 7 \$ -	122 7 7 0 0 0 \$ -0 14 7 7 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 51.50 \$ 397	161 0 0 \$ 51.50 161 397 0 0
Douglass Recreational Swim Douglass Day Care Douglass Private Rental Douglass Special Programs Douglass Special Programs Douglass Total Dollars Douglass Aquatic Rescues Douglass Aquatic First Aid Assistance TOTAL DOUGLASS AQUATIC CTR ALBERT-OAKLAND FAMILY AQUATIC CENTER Albert-Oakland Recreational Swim Albert-Oakland Day Care Albert-Oakland Exercise Albert-Oakland Private Rental Albert-Oakland Special Programs	2 0 0 0 0 \$ - 0 2	124 2 0 0 0 \$ - 0 2 7 7 7 0 0 0	90 0 0 0 \$ 761.50 90 3,386 11 0 0	90 0 0 \$ 761.50 90 3,386 11 0 0	14 7 7 \$ -	122 7 7 0 0 0 \$ - 0 14 7 7 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 51.50 161 397	161 0 0 \$ 51.50 161 397 0
Douglass Recreational Swim Douglass Day Care Douglass Private Rental Douglass Special Programs Douglass Stal Dollars Douglass Aquatic Rescues Douglass Aquatic First Aid Assistance TOTAL DOUGLASS AQUATIC CTR ALBERT-OAKLAND FAMILY AQUATIC CENTER Albert-Oakland Recreational Swim Albert-Oakland Day Care Albert-Oakland Exercise Albert-Oakland Private Rental	2 0 0 0 0 \$ - 0 2 7 7 7 0 0 0	124 2 0 0 0 \$ - 0 2 7 7 7 0 0 0	90 0 0 0 \$ 761.50 90 3,386 11 0 0	90 0 0 \$ 761.50 90 3,386 11 0 0	\$ - 14	122 7 7 0 0 0 \$ - 0 14 7 7 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 51.50 161 397	161 0 0 \$ 51.50 161 397 0 0
Douglass Recreational Swim Douglass Day Care Douglass Private Rental Douglass Special Programs Douglass Special Programs Douglass Aquatic Rescues Douglass Aquatic First Aid Assistance TOTAL DOUGLASS AQUATIC CTR ALBERT-OAKLAND FAMILY AQUATIC CENTER Albert-Oakland Recreational Swim Albert-Oakland Day Care Albert-Oakland Exercise Albert-Oakland Private Rental Albert-Oakland Special Programs Albert-Oakland Special Programs Albert-Oakland Instructional Swim	2 0 0 0 0 \$ - 0 2 7 7 7 0 0 0 0	124 2 0 0 0 0 \$ - 0 2 7 7 0 0 0 7	90 0 0 0 \$ 761.50 90 3,386 11 0 0	90 0 0 \$ 761.50 90 3,386 11 0 0	\$ - 14	7 7 0 0 0 \$ - 0 14 7 7 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 51.50 161 397 \$ 936.80	161 0 0 \$ 51.50 161 397 0 0 0

May 2013		SIONS 2012		IPATION 2012		SIONS 2013		IPATION 2013
DDOCDAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
PROGRAM TITLE TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR	21	21	3,409					397
			0,100	0,100				
LAKE OF THE WOODS POOL								
Lake of the Woods Recreational Swim	2	2	89		7	7	29	29
Lake of the Woods Day Care	2	2			7	7		36
Lake of the Woods Exercise	0	0	0			0		0
Lake of the Woods Private Rental Lake of the Woods Special Programs	0	0				0		0
Lake of the Woods Operational Swim	0	0				0		0
Lake of the Woods Total Dollars	\$ -	\$ -	\$ 702.00	\$ 702.00	\$ -	\$ -	\$ 412.75	\$ 412.75
Lake of the Woods Aquatic Rescues	0	0				0		
Lake of the Woods First Aid Assistance	0	0				0		
TOTAL LAKE OF THE WOODS	4	4	121	121	14	14	65	65
DIDATEC: LANDING								
PIRATES' LANDING Pirates' Recreational Swim	2	2	88	88	7	7	108	108
Pirates' Day Care	0	0			7			
Pirates' Landing Private Rental	0	0			1	1		27
Pirates' Landing Special Programs	0	0	0	0		0		0
Pirates' Landing Instructional Swim	0	0	0			0		0
Pirates' Landing Total Dollars	\$ -	\$ -	\$ 1,693.50	\$ 1,693.50	\$ -	\$ -	\$ 206.75	\$ 206.75
Pirates' Landing Aquatic Rescues	0	0				0		
Pirates' Landing Aquatic First Aid Assistance TOTAL PIRATES' LANDING	0 2			88	15	0 15		135
TOTAL THATES EMPING			- 00	- 00	15	15	133	133
COLUMBIA SWIM CLUB			1,096	9,873			1,007	8,282
TOTAL AQUATIC PARTICIPATION	257	1,670	7,223	34,376	325	1,836	4,106	28,396
TOTAL ALBERT-OAKLAND CONCESSION			\$ 4,090.25	\$ 4,090.25			\$ 114.00	\$ 114.00
TOTAL DOUGLASS CONCESSIONS			\$ 109.15	\$ 109.15			\$ 126.00	\$ 126.00
TOTAL LOW CONCESSIONS			\$ 57.30	\$ 57.30			\$ 6.00	\$ 6.00
TOTAL PIRATES' LANDING CONCESSIONS			\$ 57.20	\$ 57.20			\$ 49.25	\$ 49.25
TOTAL AQUATIC OUTDOOR POOL CONCESSIONS			\$ 4,313.90	\$ 4,313.90			\$ 295.25	\$ 295.25
TOTAL AQUATIC RESCUES (ARC not included)	8	8			0	0		
TOTAL FIRST AID ASSISTANCE (ARC not included)	8	10			3	4		
OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not include	ded in participa	tion #"s)						
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
GOLF, CONCESSIONS								
NICKELL GOLF				<u> </u>	<u> </u>	<u> </u>	1	
Nickell Golf Tournament	0	0	0	0	0	0	0	0
Nickell Days Open/Total Dollar Amount	31.0		\$ 105,555.00		28.5		\$ 77,657.00	\$ 278,691.00
Nickell Pass Rounds			1,752	8,209			1,395	7,039
Nickell Weekday's Open/ Green Fee Rounds	22.0	139.00				89.00		3,981
Nickell Weekend Day Open/ Green Fee Rounds	9.0	55.00	526	,		44.00		1,928
Nickell Total Rounds Nickell Golf Lessons	8.0	10.00	4,257 40	16,895 60		0.00	3,215 56	12,948 72
Nickell Golf Lessons Nickell Driving Range Open/Buckets Sold	31.0	12.00 194.00	1,111	3,689		106.50		3,485
Nickell Carts 9 Hole	01.0	.51.50	907	3,057		. 00.00	610	2,043
Nickell Carts 18 Hole			1,316				868	3,045
TOTAL NICKELL GOLF			4297	16955			3271	13020
LAKE OF THE WOODS SOLE								
Lake of the Woods Tournament	0	0	0	0	0	0	0	0
LOW Total Days Open/Dollar Amount	31.0	191.00	_	\$ 328,611.00	28.0	159.00		\$ 252,421.00
LOW Pass Rounds	01.0	131.00	1,504	7,140		100.00	1,314	6,274
LOW Weekday Green Fee Rounds	22.0	136.50				108.00		3,320
LOW Weekend Green Fee Rounds	9.0	54.50	570			51.00		1,598
LOW Total Rounds			3,707	14,004			2,804	11,192
LOW Carts 9 Hole			785				572	1,630
LOW Carts 18 Hole			1,291	4,097			754	2,752

May 2013	SESSIONS PARTICIPATION FY2012 FY2012		SESSIONS FY2013		PARTICIPATION FY2013			
DDOCDAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO	SAME MONTH	YEAR-TO
PROGRAM TITLE TOTAL LAKE OF THE WOODS GOLF	MONTH	DATE	3,707	14,004	MONTH	DATE	SAME MONTH	DATE 15,574
			0,107	1 1,00 1			.,	10,07 1
TOTAL GOLF			8,004	30,959			7,401	28,594
GOLF SEASON PASS USE BY TYPE								
L.A. NICKELL			7	2 222				0.00
Rd Played-Family Pass			741	3,626			771	3,937
Rd Played-Individual Pass Rd Played-Junior Pass			398 8	1,904 94			263 34	1,457
Rd Played-Senior Pass			481	2,029			243	1,138
Rd Played-Sr Family Pass			124	556			84	409
TOTAL			1,752	8,209			1395	7039
LAKE OF THE WOODS								
Rd Played-Family Pass			214	1,113			239	1,15
Rd Played-Individual Pass			335 12	1,578			403	1,52
Rd Played-Junior Pass Rd Played-Senior Pass			742	124 3,667			33 536	2,99
Rd Played-Serilor Pass Rd Played-Sr Family Pass			201	658			103	2,990
TOTAL			1,504	7,140			1,314	6,274
10 inches above normal rain!	•							
GOLF VOLUNTEERS (not included in participation #"s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	(
SENIOR PROGRAMS/OAK TOURS SENIOR PROGRAMS		ı		ı			T T	
Social Events	107	804	892	6,765	109	809	788	6,463
	30	406	304	5,705	20	373	261	5,15
Crafts & Classes						0.0		0,.0
Crafts & Classes Music & Bands	15	90	287	2,473	11	74	629	2,413
		90 177	287 597	2,473 4,309	11 24	74 200	629 724	2,413 5,154
Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Osher spring session ended and movies continued. Except Flint Hills Discovery Center. New Theatre production "Wee performance at Special Olympics State Games (250 crowd)	15 23 175 ional destinatio kend comedy w); a nice honor.	177 1,477 ns; Cornelia Ku ith Cindy Willia House Band e	597 2,080 lemmel Exhibit at ms". Music grou	4,309 19,252 Central Methodi ps out performing	24 164 st/Fayette, Spr g all monthAd	200 1,456 ing Surprise to daptive Bells h	724 2,402 D Wamego and Ma ad extra practices	5,154 19,181 nhattan KS- for
Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Osher spring session ended and movies continued. Except Flint Hills Discovery Center. New Theatre production "Wee performance at Special Olympics State Games (250 crowd performances. Good attendance at social gatherings and g	15 23 175 ional destinatio kend comedy w); a nice honor.	177 1,477 ns; Cornelia Ku ith Cindy Willia House Band e	597 2,080 emmel Exhibit at ms". Music grou experienced music	4,309 19,252 Central Methodi ps out performing	24 164 st/Fayette, Spr g all monthAd	200 1,456 ing Surprise to daptive Bells h	724 2,402 D Wamego and Ma ad extra practices	5,154 19,181 nhattan KS- for
Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Osher spring session ended and movies continued. Except Flint Hills Discovery Center. New Theatre production "Wee performance at Special Olympics State Games (250 crowd) performances. Good attendance at social gatherings and g ADAPTED COMMUNITY RECREATION ADAPTED COMMUNITY RECREATION	15 23 175 ional destinatio kend comedy w); a nice honor. ames. More ga	177 1,477 ns; Cornelia Kı vith Cindy Willia House Band e ames sessions	597 2,080 lemmel Exhibit at ms". Music grou experienced music this month.	4,309 19,252 Central Methodi ps out performin cian illness, unav	24 164 st/Fayette, Spr g all monthA ailability and to	200 1,456 ing Surprise to daptive Bells h irnado watche:	724 2,402 D Wamego and Ma ad extra practices s to cancel several	5,154 19,181 nhattan KS- for of their
Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Osher spring session ended and movies continued. Except Flint Hills Discovery Center. New Theatre production "Wee performance at Special Olympics State Games (250 crowd) performances. Good attendance at social gatherings and g ADAPTED COMMUNITY RECREATION ADAPTED COMMUNITY RECREATION Crafts / Ceramics	15 23 175 ional destinatio kend comedy w); a nice honor. ames. More ga	177 1,477 ns; Cornelia Kı ith Cindy Willia House Band e ames sessions	597 2,080 lemmel Exhibit at ms". Music grou experienced music this month.	4,309 19,252 Central Methodi ps out performing cian illness, unav	24 164 st/Fayette, Spr g all monthAc ailability and to	200 1,456 ing Surprise to daptive Bells h rnado watche:	724 2,402 Discovery and Made extra practices is to cancel several	5,154 19,181 nhattan KS- for of their
Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Osher spring session ended and movies continued. Except Flint Hills Discovery Center. New Theatre production "Wee performance at Special Olympics State Games (250 crowd) performances. Good attendance at social gatherings and g ADAPTED COMMUNITY RECREATION ADAPTED COMMUNITY RECREATION	15 23 175 ional destinatio kend comedy w); a nice honor. ames. More ga	177 1,477 ns; Cornelia Kı ith Cindy Willia House Band e ames sessions	597 2,080 lemmel Exhibit at ms". Music grou experienced music this month.	4,309 19,252 Central Methodi ps out performin cian illness, unav	24 164 st/Fayette, Spr g all monthA ailability and to	200 1,456 ing Surprise to daptive Bells h irnado watche:	724 2,402 D Wamego and Ma ad extra practices s to cancel several	5,154 19,181 nhattan KS- for of their
Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Osher spring session ended and movies continued. Except Flint Hills Discovery Center. New Theatre production "Wee performance at Special Olympics State Games (250 crowd) performances. Good attendance at social gatherings and g ADAPTED COMMUNITY RECREATION ADAPTED COMMUNITY RECREATION Crafts / Ceramics Social Activities	15 23 175 ional destinatio kend comedy w); a nice honor. ames. More ga	177 1,477 ns; Cornelia Kı ith Cindy Willia House Band e ames sessions	597 2,080 emmel Exhibit at ms". Music grou xperienced music this month.	4,309 19,252 Central Methodi ps out performing cian illness, unav 4,845 6,275	24 164 st/Fayette, Spr g all monthAd ailability and to 52 53	200 1,456 ing Surprise to daptive Bells h rrnado watche: 402 376	724 2,402 Discovery and Manad extra practices is to cancel several 695 856	5,15/ 19,181 nhattan KS- for of their 5,360 7,298
Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Osher spring session ended and movies continued. Except Flint Hills Discovery Center. New Theatre production "Wee performance at Special Olympics State Games (250 crowd performances. Good attendance at social gatherings and g ADAPTED COMMUNITY RECREATION ADAPTED COMMUNITY RECREATION Crafts / Ceramics Social Activities Walking Trips Educational TOTAL ADAPTED COMMUNITY RECREATION	15 23 175 ional destinatio kend comedy w ;; a nice honor. ames. More ga 47 43 00 106 196	177 1,477 ns; Cornelia Ki ith Cindy Willia House Band e ames sessions 385 344 2 715 1,446	597 2,080 emmel Exhibit at ms". Music grou xperienced music this month. 664 657 0 1,405 2,726	4,309 19,252 Central Methodi ps out performing cian illness, unav 4,845 6,275 8 8,763 19,891	24 164 st/Fayette, Spr g all monthAc ailability and to 52 53 0 108 213	200 1,456 ing Surprise to daptive Bells harrado watches 402 376 0 700 1,478	724 2,402 5 Wamego and Ma ad extra practices s to cancel several 695 856 0 1,175 2,726	5,15/ 19,181 nhattan KS- for of their 5,360 7,298 (7,576 20,234
Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Osher spring session ended and movies continued. Except Flint Hills Discovery Center. New Theatre production "Wee performance at Special Olympics State Games (250 crowd) performances. Good attendance at social gatherings and g ADAPTED COMMUNITY RECREATION ADAPTED COMMUNITY RECREATION Crafts / Ceramics Social Activities Walking Trips Educational	15 23 175 ional destinatio kend comedy w ;; a nice honor. ames. More ga 47 43 00 106 196	177 1,477 ns; Cornelia Ki ith Cindy Willia House Band e ames sessions 385 344 2 715 1,446	597 2,080 emmel Exhibit at ms". Music grou xperienced music this month. 664 657 0 1,405 2,726	4,309 19,252 Central Methodi ps out performing cian illness, unav 4,845 6,275 8 8,763 19,891	24 164 st/Fayette, Spr g all monthAc ailability and to 52 53 0 108 213	200 1,456 ing Surprise to daptive Bells harrado watches 402 376 0 700 1,478	724 2,402 5 Wamego and Ma ad extra practices s to cancel several 695 856 0 1,175 2,726	5,15/ 19,181 nhattan KS- for of their 5,360 7,298 (7,576 20,234
Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Osher spring session ended and movies continued. Except Flint Hills Discovery Center. New Theatre production "Wee performance at Special Olympics State Games (250 crowd performances. Good attendance at social gatherings and g ADAPTED COMMUNITY RECREATION ADAPTED COMMUNITY RECREATION Crafts / Ceramics Social Activities Walking Trips Educational TOTAL ADAPTED COMMUNITY RECREATION Community garden beds have been planted. Dance went s	15 23 175 ional destinatio kend comedy w ;; a nice honor. ames. More ga 47 43 00 106 196	177 1,477 ns; Cornelia Ki ith Cindy Willia House Band e ames sessions 385 344 2 715 1,446	597 2,080 emmel Exhibit at ms". Music grou xperienced music this month. 664 657 0 1,405 2,726	4,309 19,252 Central Methodi ps out performing cian illness, unav 4,845 6,275 8 8,763 19,891	24 164 st/Fayette, Spr g all monthAc ailability and to 52 53 0 108 213	200 1,456 ing Surprise to daptive Bells harrado watches 402 376 0 700 1,478	724 2,402 5 Wamego and Ma ad extra practices s to cancel several 695 856 0 1,175 2,726	5,15/ 19,181 nhattan KS- for of their 5,360 7,298 (7,576 20,234
Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Osher spring session ended and movies continued. Except Flint Hills Discovery Center. New Theatre production "Wee performance at Special Olympics State Games (250 crowd) performances. Good attendance at social gatherings and g ADAPTED COMMUNITY RECREATION ADAPTED COMMUNITY RECREATION Crafts / Ceramics Social Activities Walking Trips Educational TOTAL ADAPTED COMMUNITY RECREATION Community garden beds have been planted. Dance went s as well. Scrabble is starting to take off.	15 23 175 ional destinatio kend comedy w ;; a nice honor. ames. More ga 47 43 00 106 196	177 1,477 ns; Cornelia Ki ith Cindy Willia House Band e ames sessions 385 344 2 715 1,446	597 2,080 emmel Exhibit at ms". Music grou xperienced music this month. 664 657 0 1,405 2,726	4,309 19,252 Central Methodi ps out performing cian illness, unav 4,845 6,275 8 8,763 19,891	24 164 st/Fayette, Spr g all monthAc ailability and to 52 53 0 108 213	200 1,456 ing Surprise to daptive Bells harrado watches 402 376 0 700 1,478	724 2,402 5 Wamego and Ma ad extra practices s to cancel several 695 856 0 1,175 2,726	5,15/ 19,181 nhattan KS- for of their 5,360 7,298 (7,576 20,234
Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Osher spring session ended and movies continued. Except Flint Hills Discovery Center. New Theatre production "Wee performance at Special Olympics State Games (250 crowd performances. Good attendance at social gatherings and g ADAPTED COMMUNITY RECREATION ADAPTED COMMUNITY RECREATION Crafts / Ceramics Social Activities Walking Trips Educational TOTAL ADAPTED COMMUNITY RECREATION Community garden beds have been planted. Dance went s as well. Scrabble is starting to take off. CLASSES/SPECIAL EVENTS LIFE ENRICHMENT Life Enrichment Educational Classes	15 23 175 ional destinatio kend comedy w ;; a nice honor. ames. More ga 47 43 00 106 196	177 1,477 ns; Cornelia Ki ith Cindy Willia House Band e ames sessions 385 344 2 715 1,446 o overcrowding	597 2,080 emmel Exhibit at ms". Music grou xperienced music this month. 664 657 0 1,405 2,726	4,309 19,252 Central Methodi ps out performing cian illness, unav 4,845 6,275 8 8,763 19,891	24 164 st/Fayette, Spr g all monthAc ailability and to 52 53 0 108 213	200 1,456 ing Surprise to daptive Bells harrado watches 402 376 0 700 1,478	724 2,402 5 Wamego and Ma ad extra practices s to cancel several 695 856 0 1,175 2,726	5,15/ 19,181 nhattan KS- for of their 5,360 7,298 (7,576 20,234 CHA's trips
Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Osher spring session ended and movies continued. Except Flint Hills Discovery Center. New Theatre production "Wee performance at Special Olympics State Games (250 crowd) performances. Good attendance at social gatherings and g ADAPTED COMMUNITY RECREATION ADAPTED COMMUNITY RECREATION Crafts / Ceramics Social Activities Walking Trips Educational TOTAL ADAPTED COMMUNITY RECREATION Community garden beds have been planted. Dance went s as well. Scrabble is starting to take off. CLASSES/SPECIAL EVENTS LIFE ENRICHMENT Life Enrichment Educational Classes Maplewood Barn and Home in Nifong Park	15 23 175 ional destinatio kend comedy w ;; a nice honor. ames. More ga 47 43 00 106 196 moothly with no	177 1,477 ns; Cornelia Ki rith Cindy Willia House Band e ames sessions 385 344 2 715 1,446 o overcrowding 698 12	597 2,080 emmel Exhibit at ms". Music grou xperienced music this month. 664 657 0 1,405 2,726 SIL will no longe	4,309 19,252 Central Methodi ps out performing cian illness, unav 4,845 6,275 8 8,763 19,891 er be doing our g 6,514 351	24 164 st/Fayette, Spr g all monthAc ailability and to 52 53 0 108 213 rocery trips for	200 1,456 ing Surprise to daptive Bells harrado watches 402 376 0 700 1,478 us because th	724 2,402 5 Wamego and Ma ad extra practices s to cancel several 695 856 0 1,175 2,726 ney are taking over	5,15/ 19,181 nhattan KS- for of their 5,360 7,298 (0 7,576 20,234 CHA's trips
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Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Osher spring session ended and movies continued. Except Flint Hills Discovery Center. New Theatre production "Wee performance at Special Olympics State Games (250 crowd) performances. Good attendance at social gatherings and g ADAPTED COMMUNITY RECREATION ADAPTED COMMUNITY RECREATION Crafts / Ceramics Social Activities Walking Trips Educational TOTAL ADAPTED COMMUNITY RECREATION Community garden beds have been planted. Dance went s as well. Scrabble is starting to take off. CLASSES/SPECIAL EVENTS LIFE ENRICHMENT Life Enrichment Educational Classes Maplewood Barn and Home in Nifong Park TOTAL LIFE ENRICHMENT Zumba at Riechmann attendance back up again. Martial Ar weekend. PRESCHOOL, TEEN, FAMILY AND EVENTS Preschool / Intergenerational Teen / Family Special Events Classes TOTAL PRESCHOOL, TEEN, FAMILY AND EVENTS Movie postponed until September dur to rain. BWWW under TOTAL CLASSES/SPECIAL EVENTS RENTALS EXTERNAL RESERVATIONS Riechmann - Occurred This Month Rock Quarry House - Occurred This Month	15 23 175 ional destinatio kend comedy w); a nice honor. ames. More ga 47 43 0 106 196 moothly with no 116 116 116 116 117 118 118 118	177 1,477 1,477 1,477 ns; Cornelia Ku ith Cindy Willia House Band e ames sessions 385 344 2 715 1,446 overcrowding 698 12 710 asses doing fir 19 0 20 11 40 rsonnel (lost or	597 2,080 emmel Exhibit at ms". Music grou xperienced music this month. 664 657 0 1,405 2,726 SIL will no longe 1,085 e. 4th Friday Kid 143 0 2,571 250 2,964 e event from last 4,049	4,309 19,252 Central Methodi ps out performing cian illness, unav 4,845 6,275 8 8,763 19,891 er be doing our g 6,514 351 6,865 s' Night had low 809 0 13,730 250 14,789 year) 21,654	24 164 164 164 164 167 168 169 169 169 169 169 169 169 169 169 169	200 1,456 ing Surprise to daptive Bells herrado watches 402 376 0 700 1,478 us because th 645 17 662 month, possit 19 0 19 49	724 2,402 2 Wamego and Ma ad extra practices is to cancel several 695 856 0 1,175 2,726 1ey are taking over 786 0 786 0 786 oly due to Memoria 93 0 2,441 225 2,759 3,545	5,15: 19,18: nhattan KS- for of their 5,360 7,298 (7,576 20,23: CHA's trips 5,614 954 6,568 I Day 780 12,000 228 13,000 19,578

May 2013		SIONS 2012	PARTICI FY2	PATION 2012	SESS FY2	SIONS 2013	PARTICIP FY20	
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
		1	1					
INTERNAL RESERVATIONS								
Riechmann - Occurred This Month					0	104		
Rock Quarry House - Occurred This Month					0			
SL Amphitheatre - Occurred This Month					0	0		
TOTAL EXTERNAL RENTALS					0	145		
TOTAL RENTALS	51	227	3,292	12,536	3	322	8	8,204
SENIOR/ADAPTED COMM RECREATION/CLASS/SPE	CIAL EVENTS V	OLUNTEERS ((not included in p	articipation #'s)				
Volunteers for Various Events/Programs			0	, -			447	3,005
TOTAL VOLUNTEER HOURS			0	2,415			447	3,005
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	499	3,673	8,855	60,797	475	3,635	8,673	58,990
ADAPTIVE RECREATION/SPORTS								
ADAPTIVE RECREATION/SPORTS								
Adapted Sports	14	77	432	2,966	8	70	208	2,378
Adapted Recreation	7	14	131	841	1	11	111	923
TOTAL ADAPTIVE Multiple rain cancellations for track and softball. Participa	21	thall Opening	563		Sovere storms		319	3,301
Our athlete Aarti Nagarkar did an amazing job on keyboa				good numbers.	Severe storms	deterred a na	ridiui di duldoor si	ale evenis.
ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEE								
list each event under this heading	(not included)	participation	,, 3)	2,703			0	2,984
TOTAL VOLUNTEER HOURS			0				0	2,984
				,				,
ACTIVITY & RECREATION CENTER								
Visits								
Members/Daily Admissions			23,817	240,528			28,270	249,668
Special Admission/Coupons			76	329			43	419
TOTAL VISITS			23,893	240,857			28,313	250,087
Members			_				_	
Adult Annual			5 39	72			8	81
Adult Monthly Adult Plus 1 Annual	+		39	366			36 36	425 358
Adult Plus 1 Monthly							4	154
Adult Multi Pass			32	387			32	359
Family Annual			31	396			20	301
Family Monthly			288	2,908			286	3,330
Sr. Annual			19	192			20	184
Sr. Annual Monthly			17	151			21	211
Sr. Couple			26	374			36	404
Sr. Couple Monthly			26	246			28	336
Sr. Multi Pass			23	304			28	314
Youth Annual			0				0	2
Youth Monthly Youth Multi Pass			2	19			2	13
30-day Youth			17	83 105			10	101
30-day Adult			222	1,891			211	1,870
30-day Adult Plus 1				1,001			120	962
30-day Family			406	3,284			187	2,358
30-day Senior			28	296			32	269
30-day Senior Couple			44	404			44	448
TOTAL ARC MEMBERS			1,233	11,484			1,182	12,549
TOTAL ARC MEMBERSHIPS			653	6,604			835	7,059
							ton and Russellville) .
ARC hosted school parties for Gasconade, Millcreek, and	d Russel Blvd elen	nentary school	s. We also had t	hree project grac	duation parties;	Hallsville, Lip	ion and ridssellville	
	d Russel Blvd elen	nentary school	s. We also had t	hree project grac	duation parties;	Hallsville, Tip	torrana riassenvina	
ARC hosted school parties for Gasconade, Millcreek, and	d Russel Blvd elen	nentary school:		hree project grac	duation parties;	Hallsville, Tip	466	7,254
ARC hosted school parties for Gasconade, Millcreek, and ARC ROOM RENTALS Patron Rentals Parks & Recreation Use	25 36	166 293		hree project grac	25 30	216 252	466 70	7,254 381
ARC hosted school parties for Gasconade, Millcreek, and ARC ROOM RENTALS Patron Rentals Parks & Recreation Use City Department Use	25 36 2	166 293 14		hree project grac	25 30 3	216 252 13	466 70 60	7,254 38: 430
ARC hosted school parties for Gasconade, Millcreek, and ARC ROOM RENTALS Patron Rentals Parks & Recreation Use City Department Use Facility Lock-in	25 36 2	166 293 14		hree project grac	25 30 3	216 252 13 6	466 70 60 133	7,25 ² 381 430 368
ARC hosted school parties for Gasconade, Millcreek, and ARC ROOM RENTALS Patron Rentals Parks & Recreation Use City Department Use	25 36 2	166 293 14		hree project grac	25 30 3	216 252 13	466 70 60	7,25 ⁴ 38 ⁴ 430 368
ARC hosted school parties for Gasconade, Millcreek, and ARC ROOM RENTALS Patron Rentals Parks & Recreation Use City Department Use Facility Lock-in	25 36 2	166 293 14		hree project grac	25 30 3	216 252 13 6	466 70 60 133	7,25 ⁴ 38 ⁴ 430 368
ARC hosted school parties for Gasconade, Millcreek, and ARC ROOM RENTALS Patron Rentals Parks & Recreation Use City Department Use Facility Lock-in TOTAL ARC ROOM RENTALS	25 36 2	166 293 14			25 30 3	216 252 13 6 487	466 70 60 133	7,25 ⁴ 38 43(368 8,43 3
ARC hosted school parties for Gasconade, Millcreek, and ARC ROOM RENTALS Patron Rentals Parks & Recreation Use City Department Use Facility Lock-in TOTAL ARC ROOM RENTALS ARC AQUATICS	25 36 2 2 2 65	166 293 14 6 479		1,279	25 30 3 3 61	216 252 13 6 487	466 70 60 133 729	7,25 ⁴ 381 430

May 2013		SIONS 2012	PARTICI FY2		SESS FY2	SIONS 2013	PARTICII FY2	
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
ARC Birthday Party Packages	14	114	340	2,685	11	99	245	2,395
ARC Birthday Room Rentals	3	33	125	861	9	31	270	840
ARC Aquatic Private Rentals	0	3	0	260	0	0	0	0
ARC Private Lessons	104	670	104	670	151	860	151	860
ARC Aquatic Rescues (not included)	2	14			1	13		
ARC Aquatic First Aid Assistance (not included)	10 211	65 1,517	2,094	17 150	18 254	102	1.056	15 710
TOTAL ARC AQUATICS	211	1,517	2,094	17,153	254	1,657	1,956	15,712
CHILD CARE SERVICES	40	070	450	0.707	10	200	540	0.077
ARC Kid Zone	48	378 14	458 37	3,787 229	48	369 10	516 0	3,677 184
ARC School's Out Day Camp ARC Holiday Day Camp	0	6	0	45	0	3		24
Camp Adventure - Summer Day Camp	0	1	0	12	0	0		0
TOTAL CHILD CARE SERVICES	51	399	495	4,073	48	382		3,885
ARC FITNESS							<u> </u>	
Drop-In Exercise Classes	162	1,163	3,455	25,680	184	1,269	3,401	18,718
Registration Classes	40	308	334	2,457	30	330	289	2,690
Specialty Classes	110	799	773	6,755	94	751	863	4,757
Personal Training Sessions Sold / Sales	163	1,006	\$ 5,181.00	\$ 32,358.00	116	887		\$ 27,892.00
TOTAL ARC FITNESS	475	3,276	4,562	34,892	424	3,237	4,553	26,165
GENERAL RECREATION CLASSES							 	
Basketball Camp	0	2	0	46	0	0	0	0
Home School P.E.	4	33	64	525	4	33	72	607
Recreation Classes	1	34	63	647	1	17	34	624
Bus/Van Reservations	20	129			13	147		
TOTAL GENERAL RECREATION CLASSES	25	198	127	1,218	18	197	106	1,231
Custodial Services TOTAL VOLUNTEER HOURS			24 24	190 190			24 24	160 160
		JRS	NUMBER OF P			JRS	NUMBER OF P	
CARE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
PAID TRAINEE DATA								
Boone County Family Resources (BCFR)	221.75	1,659.67	6	10	284.25	1,933.00	8	8
School Year Trainees	819.25	7,871.40	20	40	701.25	6,734.33	16	43
Summer	12.00	12.00	6	6	2.00	2.00		2
TOTAL PAID TRAINEE HOURS TOTAL PAID TRAINEE PARTICIPANTS	1053.00	9543.07	32	56	987.50	8669.33	26	53
PAID TEMPORARY STAFF DATA								
Gallery Coordinator	33.00	255.25	2	2	0.00	203.00		2
Summer Gallery Assistant	0.00	0.00	1	1	0.00	0.00		0
BCFR Job Coach	95.00	559.25	1	2	0.00	573.99		1
School Year Job Coach Summer Job Coach	178.25 0.00	1,494.53 0.00	2 6	2 6	0.00	1,051.60 0.00		5
TOTAL PAID TEMPORARY STAFF HOURS	306.25	2,309.03			0.00	1828.59		
TOTAL PAID TEMPORARY STAFF PARTICIPANTS		_,,,,,,,,,	12	13		70-200	10	14
UNPAID PARTICIPANT DATA								
Interns	2.50	71.25	1	1	17.50	135.50	1	2
Advisory Board	0.00	8.00	8	9				
Tutors (Office of Service Learning)	12.00	423.75	5	13	30.25	419.00		16
Youth Receiving Services	20.00	431.75	5	35	32.65	554.60		44
Volunteers	0.00	11.25	0	1	0.00	22.50		5
TOTAL UNPAID HOURS TOTAL UNPAID PARTICIPANTS	34.50	946.00	19	59	80.40	1,131.60	9	67
				l l				
TOTAL C A R E DROCRAM HOURS	1 202 75	10 700 10			1.067.00	11 600 50		
TOTAL C.A.R.E. PROGRAM HOURS		IBER	NUM		1,067.90	11,629.52		
TOTAL C.A.R.E. PROGRAM HOURS	NUM		NUM FY2 SAME		1,067.90	11,629.52		

PROGRAM TITLE SAME MONTH	YEAR-TO DATE	FY2	YEAR-TO	FY2	2013 YEAR-TO	FY20	013
PROGRAM TITLE MONTH	DATE	SAME MONTH	-	SAME	VEARTO		
Applications (number) (school year)			DATE	MONTH	DATE	SAME MONTH	YEAR-TO DATE
	35	0	29				
Applications (number) (BCFR)	10	3	5				
Applications (number) (summer)	395	0	327				
Active Jobsites 24	29	18	38				
Employers New to Program 1	8	2	7				
Employers Returning to Program 23	31	16	31				
Jobsite Agreements	129	0	142				

GRAND TOTAL VOLUNTEERS (Rec Services)

215 7,380

703

8,569

COLUMBIA PARKS & RECREATION DEPARTMENT

Park Services Division Monthly Report May 2013

I. <u>ADMINISTRATION</u>

- A. <u>Arbor Award of Excellence</u> 3M received the Arbor Award of Excellence in the Business Category for their partnership and contribution to the 3M Flat Branch-Hinkson Creek project. (Nominated by Columbia Parks and Recreation.)
- B. <u>Hominy Creek Trail</u> JCI Industries installed a culvert pipe near Highway 63, began prep work for 150 feet of concrete near Highway 63, and seeded and strawed at various locations.
- C. <u>Bonnie View Nature Sanctuary</u>
 - 1. Crawford Construction completed construction of stone sign wall.
 - 2. CXT, Inc. set the pre-fab restroom.
 - 3. Seth Paul Excavating installed the pad and water and sewer lines for the CXT restroom.
- D. <u>Twin Lakes Recreation Area</u> Crawford Construction completed construction of stone sign wall.
- E. <u>Lions-Stephens Park</u> Adair Concrete began construction of the concrete trail (2/3).

II. MAINTENANCE

- A. Facilities and Grounds
 - 1. Performed park clean up and sanitation.
 - 2. Restrooms Cleaned/checked on a regular basis.
 - 3. Performed playground repairs, re-mulch and inspections.
 - 4. Performed maintenance on parks, ball field lighting, and scoreboard systems.
 - 5. Performed general park maintenance.
 - 6. Performed aquatic repairs and inspections.
 - 7. Refurbished park signs and park trash barrels.
 - 8. Performed HVAC repairs and inspections.
 - 9. Removed graffiti and repaired vandalism.
 - 10. Dog Parks Refilled bags/cleaned/checked sites twice a week.
 - 11. CCRA Rehung and replaced windscreens, repaired Antimi a/c and electric, repaired entry water fountain, repaired batting cages, and repaired Funbrellas.
 - 12. Cosmo-Bethel Park Rehung and replaced damaged windscreens; filled tennis court cracks.
 - 13. Hickman Pool Performed daily pool maintenance, repaired pool heater, installed ADA pool lift (April), and repaired storage and entry door locks.
 - 14. Nifong Park Repaired house entry service gate.
 - 15. Downtown Disassembled parklet and moved to Waters-Moss.
 - 16. Armory Installed paper towel holder and projector screen.
 - 17. Flat Branch Park Continued sprayground renovations.
 - 18. Cascades Park Repaired damaged gate.
 - 19. Fairview Park Repaired vandalized bridge.

- 20. Waters Moss Moved furniture.
- 21. Riechmann Pavilion Repaired a/c and finished installing outdoor water fountain.
- 22. Stephens Lake Park Opened sprayground and beach May 1, repaired sprayground shower water line, painted deep well building, and installed new filter pump.
- 23. Event Support Art in the Park, Philips Lake Fishing Derby, Maplewood Barn Theatre, Special Olympics, Douglass Park Concert, BWWW, Forum Story Book Trail, and Family Fun Fest.
- 24. Field Park Repaired bench.
- 25. Douglass Opened sprayground for May 1 opening, prepped and opened pool May 25, installed ADA pool lift, installed freezer, painted pool slide frame, repaired slide water pipe, assisted ISG with cameras, and installed filter pump.
- 26. Atkins Park Repaired field lighting and installed new water fountain water line.
- 27. Paquin Park Repaired water fountain and fencing.
- 28. Garth Nature Area Repaired dog park fence.
- 29. TLRA Renovated and painted LMC bathrooms, repaired and painted LMC concrete, prepped and opened LMC May 25, installed new spray features, installed freezer, primed and pumped out winter lake, repaired water heater, painted handicap parking lot, built and installed new picnic tables, installed new deck Funbrella, and installed new restroom partitions.
- 30. Rock Quarry House Painted interior walls.
- 31. Kiwanis Park Repaired women's sink, toilet and shelter lights; replaced bridge with culvert.
- 32. LOW Prepped for pool opening May 25; painted pool, ticket booth and building exterior; installed ADA pool lift; installed pump room safety window metal closure; installed freezer; and repaired frost-free hydrant.
- 33. LAN Replaced 50% of range net, repaired floor drain, and installed a/c condenser.
- 34. Bonnie View Nature Sanctuary Installed new restroom plumbing, toilet paper and soap dispensers.
- 35. Albert-Oakland Park/Pool Prepped and opened pool May 25; installed ADA pool lift; painted gutters, depth markers and stairs; installed freezer; trapped raccoon at Shelter #1; poured ball field concrete; repaired pool fence; and repaired water heater.
- 36. American Legion Park Replaced field lights (75%) and repaired breaker box.

B. ARC Maintenance

- 1. Performed general repair of building fixtures. (38 hrs.)
 - a. Assisted Tech Electronics with pulling new wire for broken conduit underground.
 - b. Hand- cleaned gutters on roof.
 - c. Repaired leaking sink drain in concessions.
 - d. Installed two faucets in meeting rooms.
 - e. Worked on clearing big clog in unisex locker room sink.
 - f. Glued on table leg covers in concession area.

- 2. Performed general aquatic maintenance. (25 hrs.)
 - a. Backwashed pool.
 - b. Changed strainers.
 - c. Fixed lap lane clock.
- 3. Fixed belts on elliptical. (12 hrs.)
- 4. Replaced light bulbs/ballasts. (6 hrs.)
- 5. Repaired and performed maintenance on HVAC system. (37 hrs.)
 - a. Changed filter drier, TXV and 56 lbs. of R22 on RTU-3.
 - b. Installed brackets for air filters.
 - c. Had Water & Light come and thermal image RTU-3.
- 6. Performed maintenance on Pool Pak. (22 hrs.)
 - a. Monitored system, adjusted belt tension, and changed belt and filters.
 - c. Repaired rooftop condenser.
- 7. Took daily readings and monitored equipment. (18 hrs.)

III. FLEET OPERATIONS

- A. 2 Pieces of equipment serviced and 2 pieces of equipment repaired.
- B. 15 Service calls performed.
- C. 6 Tires repaired.
- D. 56 Pieces of small power equipment repaired.
- E. 10 Freight shipments unloaded.
- F. 20 Mowers repaired.
- G. 8 Mowers serviced, 100-hr interval.
- H. 50 Times Performed mower PM maintenance.
- I. 17 Blades sharpened.
- J. 3 Golf carts repaired and/or serviced.
- K. 8 Times PMC passenger carts prepped for service.
- L. 84 Times Mixed and distributed gas cans.
- M. 4 Chains sharpened.
- N. 3 Times Dumped oil.
- O. Other Services Performed Fabrication/welding. (2 hrs.)

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. Lake of the Woods Golf Course
 - 1. Hauled soil to #8 tee. (10 hrs.)
 - 2. Topdressed greens twice in May. (4 hrs.)
 - 3. Replaced drainage and sand in #17 bunker. (21 hrs.)
 - 4. Worked on NW lake. Repaired holes in the dam and removed trees. (25 hrs.)
 - 5. Cleaned up tree debris after storm. (16 hrs.)
 - 6. Edged traps. (11 hrs.)
 - 7. Rebuilt cart control signage. (3 hrs.)
 - 8. Changed cups, picked up trash, moved markers and raked bunkers. (35 hrs.)
 - 9. Replaced anchor rope and installed Otterbon fountain. (2 hrs.)
 - 10. Installed posts and new ballwashers. (2 hrs.)

- 11. Constructed new cart barrier blocks. (2 hrs.)
- 12. Pumped water out of bunkers. (4 hrs.)
- 13. Cleaned up shop and office. (1 hr.)
- 14. Replaced greensmower tire on #3187. (1 hr.)
- 15. Flushed out fuel system on #3137 tee mower. (1 hr.)
- 16. Replaced fuse on Toro Workman #3234. (1 hr.)
- 17. Sharpened all blades on rotary mowers. (5 hrs.)
- 18. Cleanup up shop. (5 hrs.)
- 19. Mowed greens. (70 hrs.)
- 20. Mowed tees. (28 hrs.)
- 21. Mowed fairways. (26 hrs.)
- 22. Mowed roughs. (137 hrs.)
- 23. Hand mowed. (25 hrs.)
- 24. Applied Torque fungicide on all greens at a rate of .5 oz./m or 54 oz. total for summer disease prevention. Applied 2.5 gl. Gary's Green 12-3-4 liquid fertilizer 5/1/13.
- 25. Fertilized tees, greens surrounds with 24-0-11 at a rate of 1 lb./m.
- 26. Applied barricade pre-m to tees, fairways and select areas at .87ai/A for a total of 640 oz. 5/7/13.
- 27. Applied 2.5 gl. of 12-0-0+fe and 2.5 gl. micronutrients -5/7/13.
- 28. Applied 40 oz. Merit insecticide for grub control in the rough where grubs were an issue last year 5/11/13.
- 29. Applied 2.5 oz./m, totaling 270 oz. of Daconil Action fungicide on all greens for disease prevention 5/17/13.
- 30. Applied 2.5 oz./m, totaling 270 oz. of Sevin on all greens for ants 5/17/13.
- 31. Applied 500 lbs. of granular 0-0-15 on all greens 5/17/13.
- 32. Applied 350 lbs. of granular 18-0-18 on all greens 5/17/13.
- 33. Applied 20 oz. of Daconil Action on Crenshaw putting green only 5/30/13.
- 34. Applied 300 lbs. of 24-0-11 to all warm season tees 5/30/13.

B. Sports Turf Management

- 1. Completed all necessary field prep for the month on May. (400 hrs.)
- 2. Completed all necessary mowing on all fields for the month of May. (420 hrs.)
- 3. Completed all field painting for the month of May. (100 hrs.)
- 4. Completed the turn on of 10 adopt-a-spot irrigation valves. (20 hrs.)
- 5. Completed all necessary cleanup of all complexes for May (blowing out dugouts, etc.). (100 hrs.)
- 6. Completed the tilling and dragging of RSC warning tracks. (40 hrs.)
- 7. Added ag lime to Legion West and Antimi Blue to improve runoff. (60 hrs.)
- 8. Completed backfilling and grading around curb at A-O east field. (30 hrs.)
- 9. Completed leveling and grading of sewer line at Atkins. (37 hrs.)
- 10. Applied 24 oz. /A of Primo growth regulator to soccer 1, 2, 3, north half of 5 and infield half of RSC Orange Field 5/30/13. (4 hrs.)
- 11. Applied 22 oz. /A of Embark growth regulator to soccer 6 and south half of 5 and all of RSC except infield half of Orange Field 5/3/13. (4 hrs.)

12. Removed temporary fence from Legion East. (35 hrs.)

C. LA Nickell Golf Course

- 1. Mowed greens. (65 hrs.)
- 2. Mowed roughs. (334 hrs.)
- 3. Mowed tees. (53 hrs.)
- 4. Mowed fairways. (67 hrs.)
- 5. Repaired reel hangers on Toro 2000. (1 hr.)
- 6. Serviced Toro 4000. (1 hr.)
- 7. Serviced Toro Sidewinder. (1 hr.)
- 8. Replaced hose on Toro Workman Sprayer. (1 hr.)
- 9. Removed weeds from landscape beds. (6 hrs.)
- 10. Cleaned up course. (6 hrs.)
- 11. Repaired ruts in #15 red tee. (1 hr.)
- 12. Repaired greens. (10 hrs.)
- 13. Filled divots in Zoysia tees. (2 hrs.)
- 14. Trimmed bushes and limbs from cart paths. (2 hrs.)
- 15. Set up course. (55 hrs.)
- 16. Cleaned bathrooms. (4 hrs.)
- 17. Sharpened blades. (3 hrs.)
- 18. Lubricated mowers. (2 hrs.)
- 19. Added soil and shaped driving range tee. (3 hrs.)
- 20. Installed irrigation on driving range tee. (20 hrs.)
- 21. Performed storm cleanup. (10 hrs.)
- 22. Removed 4 dead trees. (8 hrs.)
- 23. Cleaned shop. (5 hrs.)
- 24. Picked range balls. (1 hr.)
- 25. Topdressed greens. (4 hrs.)
- 26. Helped troubleshoot irrigation system. (3 hrs.)
- 27. Weedeated and trimmed limbs. (6 hrs.)
- 28. Raised sunken edges of #11 tee. (4 hrs.)
- 29. Applied Heritage fungicide.4oz./m total 3 lbs. and Emerald fungicide .18oz. /m total 1 lb. to all greens for anthracnose, dollar spot and brown patch 5/21/13.
- 30. Applied Talstar insecticide to all tees at a rate of .25oz./m total of 23 oz. for grubs 5/22/13.
- 31. Applied Prevade soil penetrant at 1.5 oz./m to help move the water through the soil 5/29/13.
- 32. Applied Daconil fungicide at a rate of 4 oz./m total of 434 oz. and 18-3-6 foliar fertilizer at a rate of 3 oz./m total of 2.5 gl. for dollar spot preventive and fertility 5/29/13.
- 33. Fertilized tees with 10 bags of 28-0-16.

V. CONSTRUCTION

- A. CCRA Shelter-Concession and Restroom
 - 1. Installed groundwork plumbing.
 - 2. Set six steel I-beams.
 - 3. Installed electrical conduit.
 - 4. Poured concrete concession slab.

- 5. Poured concrete shelter slab and apron.
- B. Albert-Oakland Ball Fields
 - 1. Removed 30'x 40' existing concrete pad.
 - 2. Removed 150' of versa block retaining wall.
 - 3. Formed, poured, and finished over 4,500 square feet of backstop pad.
- C. LA Nickell Clubhouse
 - 1. Completed demolition of phase #2.
 - 2. Removed and replaced 14 windows.
 - 3. Completed rough in electric work.
 - 4. Completed rough in plumbing work.
 - 5. Completed drywall installation.
- D. TLRA Concession Building
 - 1. Finished framing on structure of building.
 - 2. Installed metal roofing on building.
 - 3. Began soffit installation.
 - 4. Began rough in electrical installation.
 - 5. Began rough in plumbing installation.
- E. Other Construction Projects
 - 1. Installed three benches at 3M site with gravel walkways and pads.
 - 2. Began installation of informational signs at Hindman Gardens.

VI. NATURAL RESOURCES

- A. Horticulture
 - 1. Planting and Construction
 - a. Bonnie View Nature Area Graded, planted and mulched. (65 hrs.)
 - b. Planted annuals. (160 hrs.)
 - c. Planted replacement plants in various parks. (20 hrs.)
 - d. Planted trees at Schwabe entrance. (6 hrs.)
 - e. Planted LOW pool area. (40 hrs.)
 - f. Planted new landscape at ARC. (27 hrs.)
 - g. Planted at Atkins Concession. (32 hrs.)
 - h. Removed junipers and planted trees at Field Park. (72 hrs.)
 - i. Planted redbuds at Providence and Broadway bed. (4 hrs.)
 - 2. Maintenance
 - a. Mowed parks. (68 hrs.)
 - b. Cleaned up park landscape beds. (168 hrs.)
 - c. Mulched park beds. (108 hrs)
 - d. Applied chemicals Roundup, Dimension, etc. (64 hrs.)
 - e. Watered annuals and new plantings. (32 hrs.)
 - f. Ground stumps. (16 hrs.)
 - g. Re-seeded amphitheater at Stephens Lake Park. (8 hrs.)
 - 3. CARP Volunteer Program Planted native perennials and shrubs at 3M site to replace plants killed by 2012 drought. (staff 10 hrs; volunteers 26 hrs.)
- B. <u>Forestry</u>
 - 1. Planting and Watering
 - a. Planted 120 trees. (234 hrs.)
 - b. Picked up trees from nurseries. (16 hrs.)

- c. Dug 3 trees from nursery. (4 hrs.)
- 2. Park Maintenance
 - a. Stephens Lake Park
 - i. Cleared brush. (29 hrs.)
 - ii. Pruned trees and removed 24 dead trees (drought). (128 hrs.)
 - iii. Art in the Park prep. (20 hrs.)
 - b. Cosmo-Bethel Park
 - i. Ground stumps. (16 hrs.)
 - ii. Removed 17 dead trees. (28 hrs.)
 - c. Douglass Park Removed 2 dead trees. (16 hrs.)
 - d. Lions-Stephens Removed 1 dead tree. (8 hrs.)
 - e. Twin Lakes Recreation Area
 - i. Removed 6 dead trees. (19 hrs.)
 - ii Pruned trees. (4 hrs.)
 - f. Albert-Oakland Park
 - i. Removed 3 dead trees. (10 hrs.)
 - ii. Pruned trees. (4 hrs.)
 - g. Cosmo Park
 - i. Removed 13 dead trees. 40 hrs.
 - ii. Pruned tree. 4 hrs.
 - iii. Performed nursery maintenance. (24 hrs.)
 - h. Parkade Park Removed 5 dead trees. (16 hrs.)
 - i. Forum Nature Area Removed 3 dead trees and cleared brush. (40 hrs.)
 - j. Longview Park Sprayed trees. (6 hrs.)
 - k. LOW Cleared brush from dam. (16 hrs.)
 - 1. Fairview Park Pruned trees. (12 hrs.)
 - m. Capen Park Removed 1 dead tree. (6 hrs.)
- 3. Trail Maintenance
 - a. Mowed, trimmed, and sprayed. (80 hrs.)
 - b. Cleaned tunnels and trails. (101 hrs.)
 - c. Bear Creek Trail Pruned back trees from trail. (26 hrs.)
 - d. Indian Hills Park Pruned back trees from trail. (12 hrs.)
 - e. MKT Trail
 - i. Installed French drain at Forum bathroom. (32 hrs.)
 - ii. Cleaned up downed trees. (8 hrs.)
- 4. Downtown
 - a. Inventories trees. (16 hrs.)
 - b. Removed 7 trees. (14 hrs.)
- 5. Equipment Maintenance (6 hrs.)

VII. PARK RANGER

- A. Meetings
 - 1. SMSG at PMC/Both Rangers
 - 2. Supervisory at PMC/Both Rangers
 - 3. GIS at PMC/Both Rangers

- B. <u>Training</u>
 - 1. New Park Security Personnel/Both Rangers
- C. Accident
- D. <u>Criminal/Incident Investigations</u>
 - 1. Responded to Albert-Oakland Park
 - a. Disturbance/no report
 - b. (2) 911 check/false
 - c. Follow up on vehicle accident/Brett turned in to Risk Management for tree damage
 - d. Physical disturbance/no report
 - e. Animal complaint/no report
 - 2. Responded to Again St. Park
 - a. 911 Check/no report

Responded to ARC

- a. Disturbance/unfounded
- b. (2) Check subjects/no report
- 3. Responded to the Armory
 - a. Larceny of cell telephone/retrieved/report
 - b. 911 check/false
- 4. Responded to Auburn Hills Park
 - a. 911 check/false
- 5. Responded to Bear Creek Nature Area
 - a. Animal complaint/do fight/report
- 6. Responded to Bonnie View Nature Sanctuary
 - a. Animal complaint/dog fight/turned over to Animal Control
 - b. Check subjects (see F-8-a)
 - c. Abandoned child/no report
- 7. Responded to Cosmo-Bethel Park
 - a. Electrical issues/unfounded
 - b. 911 Check/no report
 - c. Check subjects/no report
- 8. Responded to Cosmo Park
 - a. (2) Trespass subject/no report
 - b. Check subject/no report
 - c. (7) 911 check/false
 - d. Disturbance/report on drugs/CPD took arrest
 - e. Electrical issues at Antimi concession building
 - f. Larceny/no report
 - g. Recover property/no report
- 9. Responded to Downtown Optimist Park
 - a. Peace disturbance/unfounded
- 10. Responded to Douglass Park
 - a. Check subject (see F-14-b)
 - b. Drugs/gone on arrival
 - c. Check subject/no report
 - d. 911 Check/no report
 - e. Check subject/drugs/no report
 - f. Assault/no report/CPD handled

- g. Gambling/no report (see F-12-j)
- 11. Responded to Fairview Park
 - a. Vandalism and abandoned bike/report
- 12. Responded to Flat Branch Park
 - a. Check subject/no report
- 13. Responded to Indian Hills Park
 - a. (2) 911 check/unfounded
 - b. Assault/no report
- 14. Responded to Kiwanis Park
 - a. Peace disturbance/no report
- 15. Responded to LA Nickell Golf Course
 - a. 911 Check/no report
- 16. Responded to Lake of the Woods Golf Course
 - a. Shots fired/no report
- 17. Responded to Louisville Park
 - a. Check subject/no report
- 18. Responded to MKT/Forum
 - a. Women's restroom water would not turn off/no report
- 19. Responded to MKT/MLK
 - a. 911 Check/no report
- 20. Responded to MKT Trail/Scott
 - a. 911 check/false
 - b. Suspicious subject/no report
- 21. Responded to Nifong Park
 - a. 911 check/unfounded
- 22. Responded to Philips Lake Park
 - a. Check subject (see F-15-c)
- 23. Responded to Rock Quarry Park
 - a. Disturbance/no report
- 24. Responded to Stephens Lake Park
 - a. Check subject/no report
 - b. Armed robbery/report
 - c. Missing child/located
 - d. 911 check/unfounded
 - e. Follow up on trespass subject
 - f. (2) Law Alarm at Riechmann Pavilion/ no report
 - g. Suspicious incident/no report
 - h. Exhibitionist/no report
 - i. Accident/no report
- 25. Responded to Twin Lakes Recreation Area
 - a. Animal complaint (see F-1-m)
 - b. Water rescue of vehicle/took six vehicles down MKT Trail because of rising flood waters
 - c. (2) Check subject/no report
- E. Special Assignments
- F. Violations
 - 1. Animal Complaints (35)
 - a. (3) Warnings for dog off leash in Albert-Oakland Park

- b. (2) Warnings for dog off leash in parking lot of Bear Creek Nature Area parking lot
- c. (1) Warning for not cleaning dog defecation in Cosmo-Bethel Park
- d. (6) Warnings for dog off leash in Cosmo Park
- e. (2) Warnings for dogs inside of Antimi in Cosmo Park
- f. (5) Warnings for dogs inside of Rainbow in Cosmo Park
- g. (3) Warnings for dogs off leash in parking lot at Grindstone Nature Area
- h. (1) Warning for dog off leash in Kiwanis Park
- i. (3) Warnings for dog off leash in Rock Quarry Park
- j. (1) Warning for dogs off leash in Stephens Lake Park
- k. (4) Warnings for dog in playground in Stephens Lake Park
- 1. (2) Warnings for dog off leash in undesignated area of Twin Lakes Recreational Area
- m. (1) Citation for dog off leash on County House Trail in Twin Lakes Recreation Area.
- n. (1) Warning for dog off leash in Valleyview Park
- 2. Beach/Pools (3)
 - a. (1) Citation for dog on beach in Stephens Lake Park
 - b. (2) Warnings for swimming outside of buoys in Stephens Lake Park
- 3. Camping/Sleeping (7)
 - a. (1) Warning in Cosmo Park
 - b. (6) Warnings in Flat Branch Park
- 4. Climbing (2)
 - a. (2) Warnings in Cosmo Park
- 5. Disfigure/Removal (4)
 - a. (1) Warning for removal of soccer flags in Cosmo Park
 - b. (3) Warnings for tying ropes to tress in Stephens Lake Park
- 6. Fireworks/Airplanes (2)
 - a. (2) Warnings for remote controlled airplanes in Cosmo Park
- 7. Helmets (14)
 - a. (13) Warnings in Skate Park in Cosmo Park
 - b. (1) Warning for child on motorcycle without helmet/with parent
- 8. Hunting/Fishing (9)
 - a. (7) Warnings for air soft guns in Bonnie View Nature Sanctuary
 - b. (2) Warnings for fishing on wrong side of boardwalk in Stephens Lake Park
- 9. Intoxication
- 10. Littering/Dumping
- 11. Metal Detectors
- 12. Other Park Violations (20)
 - a. (6) Warnings for bike in Skate Park in Cosmo Park
 - b. (1) Warning of lighting to soccer player on field in Cosmo Park
 - c. (1) Warning for bounce house without insurance in Cosmo Park
 d. (1) Citation for not stopping at stop sign in Cosmo Park
 - e. (1) Warning for grill in grass in Cosmo Park

- f. (1) Warning for bringing in beer inside Rainbow Softball Center in Cosmo Park
- g. (4) Warnings for pick-up game on soccer fields in Cosmo Park
- h. (1) Warning for skateboarding parasailing on soccer fields in Cosmo Park
- i. (1) Warning for beer in Flat Branch Park
- j. (3) Warnings for gambling in Douglass Park
- 13. Parking (44)
 - a. (1) Citation in Atkins Park
 - b. (8) Citations in Cosmo Park
 - c. (23) Warnings in Cosmo Park
 - d. (5) Warnings in Flat Branch Park
 - e. (1) Warning in Kiwanis Park
 - f. (1) Warning in Nifong Park
 - g. (3) Warnings in Stephens Lake Park
 - h. (2) Warnings in Twin Lakes Recreation Area
- 14. Trespassing (64)
 - a. (2) Warnings issued for all City parks
 - b. (1) Custodial arrest in Douglass Park
 - c. (8) Warnings in Douglass Park by Citadel Security
 - d. (17) Tagged vehicles in Stephens Lake Park by Citadel Security
 - e. (28) Warnings in Stephens Lake Park by Citadel Security
 - f. (6) Warnings in Nifong Park by Citadel Security
 - g. (2) Tagged vehicles in Nifong Park by Citadel Security
- 15. Vehicles off roadway (5)
 - a. (1) Warning in Auburn Hills Park
 - b. (1) Warning in Cosmo Park
 - c. (1) Warning in Philips Park
 - d. (2) Warnings for moped being ridden on trails in Stephens Lake Park
- 16. Vending/Advertising
- 17. Warrant
- G. Contracted Security Service
 - 1. Nightly patrols in Stephens Lake Park
 - 2. Nightly patrols in Douglass Park
 - 3. Nightly patrols in Nifong Park

Park Rangers responded to 55% of requests for police response to park locations.

	1 st	2 nd	3 rd	4 th	5 th	6 th				
WEEKS	Week	Week	Week	Week	Week	Week	TOTAL			
TOTAL MILES DRIVEN	354	741	462	644	478	0	2679			
	Hours									
PATROL	40	50.5	66	86.5	66	0	309			
FOOT PATROL	2.5	12	20.5	20.5	18	0	73.5			
BIKE PATROL	0	0	6.5	0	0	0	6.5			
CRIMINAL INVEST	3	9	13.5	5.5	2	0	33			
INCIDENT INVEST	1	5	2.5	3.5	6	0	18			
OFFICE DUTY	5	2	1	2.5	0	0	10.5			
SPECIAL ASSIGNMT	0	0	0	0	7.5	0	7.5			
MEETINGS	2.5	0	6.5	0	0	0	9			
TRAINING	0	24	6.5	0	0	0	30.5			
TOTALS	56	102.5	123	128.5	99.5	0	509.5			

VIOLATIONS	WARNINGS	ARRESTS
ANIMAL COMPLAINTS	34	1
BEACH/POOLS	2	1
CAMPING/SLEEPING	7	0
CLIMBING	2	0
DISFIGURE/REMOVAL	4	0
FIREWORKS/AIRPLANES	2	0
HELMETS	14	0
HUNTING/FISHING	9	0
INTOXICATION	0	0
LITTERING/DUMBING	0	0
METAL DETECTORS	0	0
OTHER PARK VIOLATION	19	1
PARKING	33	9
TRESPASSING	63	1
VEHICLES OFF ROADWAY	5	0
VENDING/ADVERTISING	0	0
WARRANT	0	0
TOTALS	194	13

SERVICES	TOTALS
ASSIST OTH ACY	1
BROCHURES / MAPS	20
BUILDING CHECKS	576
FIRST AID	0
LOCATE MSNG PSN	0
MAINTENANCE	20
MOTORISTS ASSIST	1
PARK INFO/DIRECTIONS	114
RECOVERED PROPERTY	2
WILDLIFE	0
	_
TOTALS	734