

| SESSIONS <br> FY2013 |  | PARTICIPATION <br> FY2013 |  |
| :---: | :---: | :---: | :---: |
|  | SAME <br> MONTH |  | YEAR-TO <br> DATE |
| $\mathbf{2 , 1 4 1}$ | $\mathbf{1 3 , 2 3 8}$ | SAME MONTH | YEAR-TO |
|  |  | $\mathbf{7 4 , 8 3 1}$ | $\mathbf{4 9 4 , 0 8 2}$ |
|  |  |  |  |

## DEPARTMENT ADMINISTRATION



## SPECIAL USE PERMITS

Applications Received - Month Received Applications Approved - Month Approved Events Held - Month Held

|  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |


|  |  |  |  |
| ---: | ---: | ---: | ---: |
| 302 |  |  | 17 |
| 277 |  | 15 | 125 |
| n/a |  | 32 | 109 |
| 277 |  | $\mathbf{1 5}$ | 106 |

In FY2012, Special Use Permits were only reported at the end of the fiscal year; September 2012. The figure reported for FY2012 is the total approved for FY2012.


Awarded dollars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds.

| DIVISION EVENT |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Tiger Night of Fun | 0 | 1 | 0 | 4,858 | 0 | 1 | 0 | 3,700 |
| Theme Park Ticket Sales |  |  | 54 | 264 |  |  | 40 | 67 |
| BWWW Events |  |  |  |  | 7 | 7 | 215 | 215 |
| BWWW Breakfast Stations |  |  |  |  | 6 | 6 | 778 | 778 |
| TOTAL DIVISION EVENTS | 0 | 1 | 0 | 4,858 | 13 | 14 | 993 | 4,693 |
|  |  |  |  |  |  |  |  |  |
| DIVISION EVENT VOLUNTEERS (not included in participation \#"s) |  |  |  |  |  |  |  |  |
| Tiger Night of Fun |  |  | 0 | 630 |  |  | 0 | 750 |
| TOTAL VOLUNTEER HOURS |  |  | 0 | 630 |  |  | 0 | 750 |
|  |  |  |  |  |  |  |  |  |
| SHELTER RESERVATIONS |  |  |  |  |  |  |  |  |
| Albert-Oakland \#1 - Albert - Oakland Park | 14 | 23 |  |  | 14 | 20 | 806 | 1,086 |
| Albert-Oakland \#2 - Albert - Oakland Park | 14 | 27 |  |  | 16 | 22 | 1,026 | 1,191 |
| Albert-Oakland \#3 - Albert - Oakland Park | 11 | 21 |  |  | 13 | 19 | 749 | 904 |
| American Legion - American Legion Park | 7 | 12 |  |  | 8 | 12 | 280 | 380 |
| Antimi - Cosmo Recreation Area | 11 | 17 |  |  | 10 | 13 | 470 | 615 |
| Bonnie View | n/a | n/a |  |  | 1 | 1 | 40 | 40 |
| Burford - Cosmo Recreation Area | 21 | 46 |  |  | 21 | 36 | 2,570 | 3,650 |
| C.K. Odor - Kiwanis Park (College Park Dr.) | 9 | 13 |  |  | 9 | 13 | 465 | 675 |
| Collins - Stephens Lake | 19 | 54 |  |  | 23 | 59 | 9,205 | 10,915 |
| Dexheimer - Cosmo Recreation Area | 15 | 28 |  |  | 13 | 22 | 925 | 1,485 |
| Douglass - Douglass Park | 0 | 1 |  |  | 1 | 2 | 50 | 250 |
| Fairview - Fairview Park | 10 | 21 |  |  | 14 | 23 | 540 | 825 |
| Ficklin - Cosmo-Bethel Park | 19 | 44 |  |  | 21 | 40 | 1,285 | 2,165 |
| Garrison - Cosmo Recreation Area | 8 | 15 |  |  | 8 | 10 | 230 | 260 |
| George F. Harper - Nifong Park | 8 | 11 |  |  | 8 | 12 | 275 | 599 |
| Gordon - Stephens Lake | 27 | 60 |  |  | 27 | 59 | 9,735 | 12,305 |
| Happy Hollow - Stephens Lake | 19 | 45 |  |  | 21 | 45 | 9,285 | 11,135 |
| Harris - Cosmo Recreation Area | 12 | 25 |  |  | 12 | 18 | 610 | 819 |
| Island - Stephens Lake | 1 | 6 |  |  | 2 | 2 | 90 | 90 |


| May 2013PROGRAM TITLE | SESSIONS <br> FY2012 |  | PARTICIPATION FY2012 |  | $\begin{gathered} \hline \text { SESSIONS } \\ \text { FY2013 } \\ \hline \end{gathered}$ |  | PARTICIPATION FY2013 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | SAME <br> MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| Lamb - Cosmo Recreation Area | 19 | 36 |  |  | 20 | 40 | 1,940 | 3,815 |
| Leech - Cosmo-Bethel Park | 20 | 39 |  |  | 21 | 37 | 2,140 | 3,430 |
| MLK - Martin Luther King, Jr Memorial Park | 9 | 15 |  |  | 10 | 12 | 300 | 415 |
| Nickell - Cosmo Recreation Area | 16 | 32 |  |  | 15 | 25 | 1,130 | 1,935 |
| Rock Quarry - Rock Quarry Park | 19 | 39 |  |  | 16 | 34 | 1,150 | 1,970 |
| Shepard - Shepard Boulevard Park | 12 | 20 |  |  | 13 | 21 | 600 | 824 |
| Talbert Thurston - Kiwanis Park (Maplewood Dr.) | 4 | 7 |  |  | 4 | 4 | 215 | 215 |
| Twin Lakes Recreation Area | 20 | 35 |  |  | 21 | 41 | 1,815 | 3,985 |
| TOTAL SHELTER RESERVATIONS | 344 | 692 |  |  | 362 | 642 | 47,926 | 65,978 |
| Number of rentals that occurred; not reservations made |  |  |  |  |  |  |  |  |
| SPORTS PROGRAMMING |  |  |  |  |  |  |  |  |
| YOUTH SPORTS |  |  |  |  |  |  |  |  |
| Youth Basketball | 0 | 468 | 0 | 9,160 | 0 | 394 | 0 | 7,880 |
| Youth Baseball/Softball | 370 | 389 | 770 | 1,169 | 202 | 222 | 5,252 | 5,732 |
| Youth Football | 0 | 68 | 0 | 3,128 | 0 | 102 | 0 | 4,284 |
| Youth Soccer | 74 | 458 | 1,776 | 10,992 | 130 | 454 | 3,120 | 10,896 |
| Youth Lacrosse | 6 | 6 | 108 | 108 | 10 | 19 | 240 | 456 |
| Youth Volleyball | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Youth Archery | 0 | 0 | 0 | 0 | 3 | 16 | 51 | 226 |
| Other Youth Sports | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL YOUTH SPORTS | 450 | 1,389 | 2,654 | 24,557 | 345 | 1,207 | 8,663 | 29,474 |
|  |  |  |  |  |  |  |  |  |
| WOMEN'S SPORTS |  |  |  |  |  |  |  |  |
| Women's Volleyball | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Women's Softball | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Women's Basketball | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Women's Soccer | 0 | 5 | 0 | 120 | 3 | 3 | 72 | 72 |
| Other Women's Sports | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL WOMEN'S SPORTS | 0 | 5 | 0 | 120 | 3 | 3 | 72 | 72 |
|  |  |  |  |  |  |  |  |  |
| MEN'S SPORTS |  |  |  |  |  |  |  |  |
| Men's Volleyball | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Men's Softball | 203 | 362 | 4,872 | 9,006 | 146 | 269 | 3,358 | 6,410 |
| Men's Basketball | 0 | 85 | 0 | 1,700 | 0 | 102 | 0 | 2,040 |
| Men's Baseball | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Men's Sports | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL MEN'S SPORTS | 203 | 447 | 4,872 | 10,706 | 146 | 371 | 3,358 | 8,450 |
|  |  |  |  |  |  |  |  |  |
| CO-REC SPORTS |  |  |  |  |  |  |  |  |
| Coed Archery | n/a | n/a | n/a | n/a | 4 | 14 | 56 | 90 |
| Coed Volleyball | 20 | 300 | 240 | 3,600 | 8 | 171 | 196 | 2,488 |
| Coed Softball | 187 | 316 | 4,488 | 7,842 | 90 | 189 | 2,070 | 4,532 |
| Coed Tennis | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Coed Kickball | 6 | 22 | 144 | 560 | 3 | 43 | 72 | 1,100 |
| Other Co-Rec Sports | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CO-REC SPORTS | 213 | 638 | 4,872 | 12,002 | 105 | 417 | 2,394 | 8,210 |
|  |  |  |  |  |  |  |  |  |
| FACILITY USAGE |  |  |  |  |  |  |  |  |
| Private Tournament Rentals | 7 | 21 |  |  | 5 | 20 |  |  |
| Fields Used: |  |  |  |  |  |  |  |  |
| Antimi | 35 | 83 |  |  | 18 | 77 |  |  |
| Rainbow | 27 | 30 |  |  | 7 | 15 |  |  |
| Legion | 4 | 6 |  |  | 5 | 13 |  |  |
| Oakland | 4 | 8 |  |  | 0 | 13 |  |  |
| Atkins | 7 | 16 |  |  | 10 | 14 |  |  |
| Schools | 0 | 0 |  |  | 0 | 0 |  |  |
| Soccer | 30 | 102 |  |  | 0 | 64 |  |  |
| Football | 2 | 10 |  |  | 0 | 8 |  |  |
| Lacrosse | 0 | 0 |  |  | 0 | 0 |  |  |
| Gym | 0 | 0 |  |  | 0 | 0 |  |  |
| TOTAL NUMBER OF FIELDS USED | 109 | 255 |  |  | 40 | 204 |  |  |
|  |  |  |  |  |  |  |  |  |
| TOTAL RAINBOW CONCESSIONS | 26 | 43 | \$ 27,019 | \$ 39,577.00 | 17 | 37 | \$ 16,955.00 | \$ 30,352.00 |
|  |  |  |  |  |  |  |  |  |
| TOTAL ATKINS CONCESSIONS | 0 | 0 | \$ | \$ | 15 | 30 | \$ 9,144.00 | \$ 19,488.00 |
|  |  |  |  |  |  |  |  |  |
| TOTAL SPORTS PROGRAMMING | 866 | 2,479 | 12,398 | 47,385 | 599 | 1,998 | 14,487 | 46,206 |
|  |  |  |  |  |  |  |  |  |
| SPORT PROGRAM VOLUNTEERS (not included in participation \#"s) |  |  |  |  |  |  |  |  |
| list each event under this heading |  |  |  |  |  |  |  |  |


| $\begin{gathered} \hline \text { SESSIONS } \\ \text { FY2012 } \\ \hline \end{gathered}$ |  | PARTICIPATION FY2012 |  | $\begin{gathered} \text { SESSIONS } \\ \text { FY2013 } \\ \hline \end{gathered}$ |  | PARTICIPATION FY2013 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | SAME <br> MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
|  |  | 0 | 0 |  |  | 0 | 0 |


| COMMUNITY RECREATION |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| COMMUNITY RECREATION PROGRAMS |  |  |  |  |  |  |  |  |
| Classes | 116 | 1,021 | 1,325 | 11,706 | 129 | 1,093 | 1,247 | 11,487 |
| After-School Program | 84 | 667 | 940 | 12,165 | 88 | 672 | 2,015 | 18,192 |
| Groups | 56 | 353 | 1,439 | 4,570 | 43 | 314 | 1,257 | 4,368 |
| Camps | 0 | 3 | 0 | 55 | 0 | 7 | 0 | 62 |
| Special Events | 2 | 25 | 90 | 1,556 | 0 | 21 | 0 | 2,115 |
| TOTAL COMMUNITY RECREATION PROGRAMS * | 258 | 2,069 | 3,794 | 30,052 | 260 | 2,107 | 4,519 | 36,224 |
|  |  |  |  |  |  |  |  |  |
| DOUGLASS GYM PROGRAMS |  |  |  |  |  |  |  |  |
| Classes | 0 | 116 | 0 | 3,064 | 18 | 123 | 845 | 5,802 |
| Special Events | 0 | 4 | 0 | 393 | 0 | 4 | 0 | 216 |
| DOUGLASS PARK PROGRAMS |  |  |  |  |  |  |  |  |
| Sports | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Special Events | 24 | 24 | 750 | 1,127 | 0 | 6 | 0 | 292 |
| TOTAL DOUGLASS AREA* | 24 | 144 | 750 | 4,584 | 18 | 133 | 845 | 6,310 |
|  |  |  |  |  |  |  |  |  |
| TOTAL COMMUNITY RECREATION / DOUGLASS | 282 | 2,213 | 4,544 | 34,636 | 278 | 2,240 | 5,364 | 42,534 |
| Meetings (not included participation totals) |  |  |  |  |  |  |  |  |
| Show-Me Your Recovery | 4 | 29 | 128 | 1,606 | 4 | 25 | 220 | 1,878 |
| Frederick Douglass Coalition | 0 | 5 | 0 | 205 | 0 | 0 | 0 | 0 |
| Blue Thunder Track Club Board Meeting | 0 | 6 | 0 | 41 | 1 | 2 | 7 | 19 |
| Blind Boone Board | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Douglass Athletic Association | 2 | 4 | 11 | 23 | 2 | 4 | 13 | 26 |
| MLK Commission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black \& White Ball Committee | 0 | 0 | 0 | 0 | 1 | 4 | 8 | 48 |
| Rentals (not included participation totals) |  |  |  |  |  |  |  |  |
| Gymnasium | 7 | 54 | 312 | 1,980 | 16 | 61 | 440 | 2,550 |
| Conference Room | 5 | 30 | 61 | 387 | 1 | 15 | 100 | 615 |
| Classroom | 4 | 11 | 0 | 48 | 0 | 4 | 0 | 137 |
| Aerobic Studio | 0 | 5 | 0 | 36 | 1 | 14 | 4 | 80 |
|  |  |  |  |  |  |  |  |  |
| COMMUNITY RECREATION VOLUNTEERS (not included in participation \#"s) |  |  |  |  |  |  |  |  |
| Community Service; Program Assistance |  |  | 191 | 1442.00 |  |  | 231.50 | 1669.50 |
| TOTAL VOLUNTEER HOURS |  |  | 191 | 1442.00 |  |  | 231.50 | 1,669.50 |



FY2012

PROGRAM TITLE

## TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR

LAKE OF THE WOODS POOL
Lake of the Woods Recreational Swim
Lake of the Woods Day Care
Lake of the Woods Exercise
Lake of the Woods Private Rental
Lake of the Woods Special Programs
Lake of the Woods Instructional Swim

| Lake of the Woods Total Dollars |
| :--- |
| Lake of the Woods Aquatic Rescues |

Lake of the Woods First Aid Assistance
TOTAL LAKE OF THE WOODS

PIRATES' LANDING

| Pirates' Recreational Swim |
| :--- |
| Pirates' Day Care |
| Pirates' Landing Private Rental |
| Pirates' Landing Special Program |


| Pirates' Landing Special Programs |
| :--- |
| Pirates' Landing Instructional Swim |

Pirates' Landing Total Dollars
Pirates' Landing Aquatic Rescues
Pirates' Landing Aquatic First Aid Assistance
TOTAL PIRATES' LANDING
COLUMBIA SWIM CLUB

|  |  |  |  | 1,09 |  | 9,873 |  |  |  |  |  | , |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TOTAL AQUATIC PARTICIPATION | 257 | 1,670 |  | 7,223 |  | 34,376 | 325 | 1,836 |  | 4,106 |  | 28,396 |
| TOTAL ALBERT-OAKLAND CONCESSION |  |  | \$ | 4,090.25 | \$ | 4,090.25 |  |  | \$ | 114.00 | \$ | 114.00 |
| TOTAL DOUGLASS CONCESSIONS |  |  | \$ | 109.15 | \$ | 109.15 |  |  | \$ | 126.00 | \$ | 126.00 |
| TOTAL LOW CONCESSIONS |  |  | \$ | 57.30 | \$ | 57.30 |  |  | \$ | 6.00 | \$ | 6.00 |
| TOTAL PIRATES' LANDING CONCESSIONS |  |  | \$ | 57.20 | \$ | 57.20 |  |  | \$ | 49.25 | \$ | 49.25 |
| TOTAL AQUATIC OUTDOOR POOL CONCESSIONS |  |  | \$ | 4,313.90 | \$ | 4,313.90 |  |  | \$ | 295.25 | \$ | 295.25 |
| TOTAL AQUATIC RESCUES (ARC not included) | 8 | 8 |  |  |  |  | 0 | 0 |  |  |  |  |
| TOTAL FIRST AID ASSISTANCE (ARC not included) | 8 | 10 |  |  |  |  | 3 | 4 |  |  |  |  |
| OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included in participation \#"s) |  |  |  |  |  |  |  |  |  |  |  |  |
| list each event under this heading |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL VOLUNTEER HOURS |  |  |  | 0 |  | 0 |  |  |  | 0 |  | 0 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |

## GOLF, CONCESSIONS

NICKELL GOLF

| NICKELL GOLF |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: |
| Nickell Golf Tournament | 0 | 0 | 0 | 0 |
| Nickell Days Open/Total Dollar Amount | 31.0 | 194.00 | $\$ 105,555.00$ | $\$ 375,120.00$ |
| Nickell Pass Rounds |  |  | 1,752 | 8,209 |
| Nickell Weekday's Open/ Green Fee Rounds | 22.0 | 139.00 | 1,979 | 6,418 |
| Nickell Weekend Day Open/ Green Fee Rounds | 9.0 | 55.00 | 526 | 2,268 |
| Nickell Total Rounds |  |  | 4,257 | 16,895 |
| Nickell Golf Lessons | 8.0 | 12.00 | 40 | 60 |
| Nickell Driving Range Open/Buckets Sold | 31.0 | 194.00 | 1,111 | 3,689 |
| Nickell Carts 9 Hole |  |  | 907 | 3,057 |
| Nickell Carts 18 Hole |  |  | 1,316 | 4,399 |
| TOTAL NICKELL GOLF |  |  | 4297 | 16955 |
|  |  |  |  |  |
| LAKE OF THE WOODS GOLF |  |  |  |  |
| Lake of the Woods Tournament |  | 0 | 0 |  |
| LOW Total Days Open/Dollar Amount |  | 01.0 | 191.00 | $\$$ |
| LOW Pass Rounds | $90,010.00$ | $\$ 328,611.00$ |  |  |
| LOW Weekday Green Fee Rounds |  |  | 1,504 | 7,140 |
| LOW Weekend Green Fee Rounds | 22.0 | 136.50 | 1,633 | 4,809 |
| LOW Total Rounds | 9.0 | 54.50 | 570 | 2,055 |
| LOW Carts 9 Hole |  |  | 3,707 | 14,004 |
| LOW Carts 18 Hole |  |  | 785 | 2,467 |


|  |  |  |  |
| :---: | :---: | :---: | :---: |
| 0 | 0 | 0 | 0 |
| 28.5 | 133.00 | \$ 77,657.00 | \$ 278,691.00 |
|  |  | 1,395 | 7,039 |
| 20.0 | 89.00 | 1,340 | 3,981 |
| 8.5 | 44.00 | 480 | 1,928 |
|  |  | 3,215 | 12,948 |
| 8.0 | 0.00 | 56 | 72 |
| 28.5 | 106.50 | 983 | 3,485 |
|  |  | 610 | 2,043 |
|  |  | 868 | 3,045 |
|  |  | 3271 | 13020 |
|  |  |  |  |
|  |  |  |  |
| 0 | 0 | 0 | 0 |
| 28.0 | 159.00 | \$ 64,666.00 | \$ 252,421.00 |
|  |  | 1,314 | 6,274 |
| 19.5 | 108.00 | 1,104 | 3,320 |
| 8.5 | 51.00 | 386 | 1,598 |
|  |  | 2,804 | 11,192 |
|  |  | 572 | 1,630 |
|  |  | 754 | 2,752 |


| SESSIONS <br> FY2012 |  | PARTICIPATION FY2012 |  | $\begin{gathered} \text { SESSIONS } \\ \text { FY2013 } \end{gathered}$ |  | PARTICIPATION FY2013 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
|  |  | 3,707 | 14,004 |  |  | 4,130 | 15,574 |
|  |  |  |  |  |  |  |  |
|  |  | 8,004 | 30,959 |  |  | 7,401 | 28,594 |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  | 741 | 3,626 |  |  | 771 | 3,937 |
|  |  | 398 | 1,904 |  |  | 263 | 1,457 |
|  |  | 8 | 94 |  |  | 34 | 98 |
|  |  | 481 | 2,029 |  |  | 243 | 1,138 |
|  |  | 124 | 556 |  |  | 84 | 409 |
|  |  | 1,752 | 8,209 |  |  | 1395 | 7039 |
|  |  |  |  |  |  |  |  |
|  |  | 214 | 1,113 |  |  | 239 | 1,151 |
|  |  | 335 | 1,578 |  |  | 403 | 1,527 |
|  |  | 12 | 124 |  |  | 33 | 116 |
|  |  | 742 | 3,667 |  |  | 536 | 2,996 |
|  |  | 201 | 658 |  |  | 103 | 484 |
|  |  | 1,504 | 7,140 |  |  | 1,314 | 6,274 |

## TOTAL

| PROGRAM TITLE |
| :--- |
| TOTAL LAKE OF THE WOODS GOLF |
| TOTAL GOLF |

## GOLF VOLUNTEERS (not included in participation \#"s)

 list each event under this heading $\square$ d d Toral voumiter houns
## SENIOR PROGRAMS/OAK TOURS

| SENIOR PROGRAMS |  |  |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Social Events | 107 | 804 | 892 | 6,765 | 109 | 809 | 788 | 6,463 |
| Crafts \& Classes | 30 | 406 | 304 | 5,705 | 20 | 373 | 261 | 5,151 |
| Music \& Bands | 15 | 90 | 287 | 2,473 | 11 | 74 | 629 | 2,413 |
| Oak Tours Trips / Social | 23 | 177 | 597 | 4,309 | 24 | 200 | 724 | 5,154 |
| TOTAL SENIOR PROGRAMS | $\mathbf{1 7 5}$ | $\mathbf{1 , 4 7 7}$ | $\mathbf{2 , 0 8 0}$ | $\mathbf{1 9 , 2 5 2}$ | $\mathbf{1 6 4}$ | $\mathbf{1 , 4 5 6}$ | $\mathbf{2 , 4 0 2}$ | $\mathbf{1 9 , 1 8 1}$ |

Osher spring session ended and movies continued. Exceptional destinations; Cornelia Kuemmel Exhibit at Central Methodist/Fayette, Spring Surprise to Wamego and Manhattan KSFlint Hills Discovery Center. New Theatre production "Weekend comedy with Cindy Williams". Music groups out performing all month--Adaptive Bells had extra practices for performance at Special Olympics State Games ( 250 crowd ); a nice honor. House Band experienced musician illness, unavailability and tornado watches to cancel several of their performances. Good attendance at social gatherings and games. More games sessions this month.

| ADAPTED COMMUNITY RECREATION |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ADAPTED COMMUNITY RECREATION |  |  |  |  |  |  |  |  |
| Crafts / Ceramics | 47 | 385 | 664 | 4,845 | 52 | 402 | 695 | 5,360 |
| Social Activities | 43 | 344 | 657 | 6,275 | 53 | 376 | 856 | 7,298 |
| Walking Trips | 0 | 2 | 0 | 8 | 0 | 0 | 0 | 0 |
| Educational | 106 | 715 | 1,405 | 8,763 | 108 | 700 | 1,175 | 7,576 |
| TOTAL ADAPTED COMMUNITY RECREATION | 196 | 1,446 | 2,726 | 19,891 | 213 | 1,478 | 2,726 | 20,234 |

Community garden beds have been planted. Dance went smoothly with no overcrowding. SIL will no longer be doing our grocery trips for us because they are taking over CHA's trips as well. Scrabble is starting to take off

## CLASSES/SPECIAL EVENTS




Zumba at Riechmann attendance back up again. Martial Arts \& Fencing classes doing fine. 4th Friday Kids' Night had low enrollment this month, possibly due to Memorial Day weekend.

| PRESCHOOL, TEEN, FAMILY AND EVENTS |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Preschool / Intergenerational | 3 | 19 | 143 | 809 | 3 | 19 | 93 | 780 |
| Teen / Family | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Special Events | 8 | 20 | 2,571 | 13,730 | 6 | 19 | 2,441 | 12,002 |
| Classes | 1 | 1 | 250 | 250 | 1 | 1 | 225 | 225 |
| TOTAL PRESCHOOL, TEEN, FAMILY AND EVENTS | 12 | 40 | 2,964 | 14,789 | 10 | 39 | 2,759 | 13,007 |

Movie postponed until September dur to rain. BWWW under GetAbout personnel (lost one event from last year)

| TOTAL CLASSES/SPECIAL EVENTS | 128 | 750 | 4,049 | 21,654 | 98 | 701 | 3,545 | 19,575 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RENTALS |  |  |  |  |  |  |  |  |
| EXTERNAL RESERVATIONS |  |  |  |  |  |  |  |  |
| Riechmann - Occurred This Month | 18 | 67 | 1,535 | 7,320 | 0 | 49 | 0 | 5,135 |
| Rock Quarry House - Occurred This Month | 26 | 123 | 866 | 4,245 | 0 | 86 | 0 | 2,884 |
| SL Amphitheatre - Occurred This Month | 3 | 3 | 880 | 880 | 0 | 3 | 0 | 90 |
| Maplewood Barn - Occurred This Month |  |  |  |  | 0 | 0 | 0 | 0 |
| Riechmann Tours | 4 | 34 | 11 | 91 | 3 | 39 | 8 | 95 |
| TOTAL EXTERNAL RENTALS | 51 | 227 | 3,292 | 12,536 | 3 | 177 | 8 | 8,204 |


| SESSIONS | PARTICIPATION | SESSIONS | PARTICIPATION |  |
| :---: | :---: | :---: | :---: | :---: |
| FY2012 | FY2012 | FY2013 | FY2013 |  |
|  |  |  |  |  |
| SAME | YEAR-TO |  |  |  |
| MONTH | DATE | SAME MONTH | YEAR-TO | SAME |
| DATE | YEAR-TO |  |  |  |
| MONTH | DATE | SAME MONTH | YEAR-TO |  |
| DATE |  |  |  |  |

PROGRAM TITLE

 |  |  |
| :--- | :--- |
|  |  |
|  |  |
|  |  |

| TOTAL RENTALS | 51 | 227 | 3,292 | 12,536 | 3 | 322 | 8 | 8,204 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |
| SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIAL EVENTS VOLUNTEERS (not included in participation \#'s) |  |  |  |  |  |  |  |  |
| Volunteers for Various Events/Programs |  |  | 0 | 2,415 |  |  | 447 | 3,005 |
| TOTAL VOLUNTEER HOURS |  |  | 0 | 2,415 |  |  | 447 | 3,005 |
|  |  |  |  |  |  |  |  |  |
| TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT | 499 | 3,673 | 8,855 | 60,797 | 475 | 3,635 | 8,673 | 58,990 |
|  |  |  |  |  |  |  |  |  |
| ADAPTIVE RECREATION/SPORTS |  |  |  |  |  |  |  |  |
| ADAPTIVE RECREATION/SPORTS |  |  |  |  |  |  |  |  |
| Adapted Sports | 14 | 77 | 432 | 2,966 | 8 | 70 | 208 | 2,378 |
| Adapted Recreation | 7 | 14 | 131 | 841 | 1 | 11 | 111 | 923 |
| TOTAL ADAPTIVE | 21 | 91 | 563 | 3,807 | 9 | 81 | 319 | 3,301 |

Multiple rain cancellations for track and softball. Participated in State volleyball. Opening ceremonies had good numbers. Severe storms deterred a handful of outdoor state events. Our athlete Aarti Nagarkar did an amazing job on keyboard and singing the National Anthem.

| ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS (not included in participation \#"s) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| list each event under this heading |  |  | 2,703 |  |  | 0 | 2,984 |
| TOTAL VOLUNTEER HOURS |  | 0 | 2,703 |  |  | 0 | 2,984 |
|  |  |  |  |  |  |  |  |
| ACTIVITY \& RECREATION CENTER |  |  |  |  |  |  |  |
| Visits |  |  |  |  |  |  |  |
| Members/Daily Admissions |  | 23,817 | 240,528 |  |  | 28,270 | 249,668 |
| Special Admission/Coupons |  | 76 | 329 |  |  | 43 | 419 |
| TOTAL VISITS |  | 23,893 | 240,857 |  |  | 28,313 | 250,087 |
| Members |  |  |  |  |  |  |  |
| Adult Annual |  | 5 | 72 |  |  | 8 | 81 |
| Adult Monthly |  | 39 | 366 |  |  | 36 | 425 |
| Adult Plus 1 Annual |  |  |  |  |  | 36 | 358 |
| Adult Plus 1 Monthly |  |  |  |  |  | 4 | 154 |
| Adult Multi Pass |  | 32 | 387 |  |  | 32 | 359 |
| Family Annual |  | 31 | 396 |  |  | 20 | 301 |
| Family Monthly |  | 288 | 2,908 |  |  | 286 | 3,330 |
| Sr. Annual |  | 19 | 192 |  |  | 20 | 184 |
| Sr. Annual Monthly |  | 17 | 151 |  |  | 21 | 211 |
| Sr. Couple |  | 26 | 374 |  |  | 36 | 404 |
| Sr. Couple Monthly |  | 26 | 246 |  |  | 28 | 336 |
| Sr. Multi Pass |  | 23 | 304 |  |  | 28 | 314 |
| Youth Annual |  | 0 | 6 |  |  | 0 | 2 |
| Youth Monthly |  | 2 | 19 |  |  | 2 | 13 |
| Youth Multi Pass |  | 8 | 83 |  |  | 10 | 69 |
| 30-day Youth |  | 17 | 105 |  |  | 21 | 101 |
| 30-day Adult |  | 222 | 1,891 |  |  | 211 | 1,870 |
| 30-day Adult Plus 1 |  |  |  |  |  | 120 | 962 |
| 30-day Family |  | 406 | 3,284 |  |  | 187 | 2,358 |
| 30-day Senior |  | 28 | 296 |  |  | 32 | 269 |
| 30-day Senior Couple |  | 44 | 404 |  |  | 44 | 448 |
| TOTAL ARC MEMBERS |  | 1,233 | 11,484 |  |  | 1,182 | 12,549 |
| TOTAL ARC MEMBERSHIPS |  | 653 | 6,604 |  |  | 835 | 7,059 |

ARC hosted school parties for Gasconade, Millcreek, and Russel Blvd elementary schools. We also had three project graduation parties; Hallsville, Tipton and Russellville.
ARC ROOM RENTALS

| Patron Rentals |
| :--- |
| Parks \& Recreation Use |
| City Department Use |
| Facility Lock-in |
| TOTAL ARC ROOM REN |


|  |  |  |
| :--- | ---: | ---: | ---: |
|  | 0 | 30 |
|  | 0 | 2 |
|  | 90 | 665 |


|  |  |
| ---: | ---: |
| 0 |  |
| 0 |  |
| 1,525 |  |


|  |  |
| ---: | ---: |
| 1,279 |  |
| 6 |  |
| 11,392 |  |


|  |  |
| ---: | ---: |
| 0 |  |
| 0 |  |
| 83 |  |


|  |  |  |
| ---: | ---: | ---: |
| 20 | 0 | 1,345 |
| 10 | 0 | 136 |
| 637 | 1,290 | 10,136 |



| May 2013 | $\begin{aligned} & \hline \text { SESSI } \\ & \text { FY2 } \end{aligned}$ |  | PARTICI FY2 | $\begin{aligned} & \text { ATION } \\ & 12 \end{aligned}$ |  |  | PARTICI FY2 | $\begin{aligned} & \text { ATION } \\ & 13 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PROGRAM TITLE | SAME <br> MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| Applications (number) (school year) | 0 | 35 | 0 | 29 |  |  |  |  |
| Applications (number) (BCFR) | 2 | 10 | 3 | 5 |  |  |  |  |
| Applications (number) (summer) | 0 | 395 | 0 | 327 |  |  |  |  |
| Active Jobsites | 24 | 29 | 18 | 38 |  |  |  |  |
| Employers New to Program | 1 | 8 | 2 | 7 |  |  |  |  |
| Employers Returning to Program | 23 | 31 | 16 | 31 |  |  |  |  |
| Jobsite Agreements | 0 | 129 | 0 | 142 |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| New Jobsites: Senior Citizen's Center, Uknead Swets, Gains - clerical position |  |  |  |  |  |  |  |  |

# COLUMBIA PARKS \& RECREATION DEPARTMENT Park Services Division <br> Monthly Report <br> May 2013 

## I. ADMINISTRATION

A. Arbor Award of Excellence - 3M received the Arbor Award of Excellence in the Business Category for their partnership and contribution to the 3M Flat BranchHinkson Creek project. (Nominated by Columbia Parks and Recreation.)
B. Hominy Creek Trail - JCI Industries installed a culvert pipe near Highway 63, began prep work for 150 feet of concrete near Highway 63, and seeded and strawed at various locations.
C. Bonnie View Nature Sanctuary

1. Crawford Construction completed construction of stone sign wall.
2. CXT, Inc. set the pre-fab restroom.
3. Seth Paul Excavating installed the pad and water and sewer lines for the CXT restroom.
D. Twin Lakes Recreation Area - Crawford Construction completed construction of stone sign wall.
E. Lions-Stephens Park - Adair Concrete began construction of the concrete trail (2/3).

## II. MAINTENANCE

A. Facilities and Grounds

1. Performed park clean up and sanitation.
2. Restrooms - Cleaned/checked on a regular basis.
3. Performed playground repairs, re-mulch and inspections.
4. Performed maintenance on parks, ball field lighting, and scoreboard systems.
5. Performed general park maintenance.
6. Performed aquatic repairs and inspections.
7. Refurbished park signs and park trash barrels.
8. Performed HVAC repairs and inspections.
9. Removed graffiti and repaired vandalism.
10. Dog Parks - Refilled bags/cleaned/checked sites twice a week.
11. CCRA - Rehung and replaced windscreens, repaired Antimi a/c and electric, repaired entry water fountain, repaired batting cages, and repaired Funbrellas.
12. Cosmo-Bethel Park - Rehung and replaced damaged windscreens; filled tennis court cracks.
13. Hickman Pool - Performed daily pool maintenance, repaired pool heater, installed ADA pool lift (April), and repaired storage and entry door locks.
14. Nifong Park - Repaired house entry service gate.
15. Downtown - Disassembled parklet and moved to Waters-Moss.
16. Armory - Installed paper towel holder and projector screen.
17. Flat Branch Park - Continued sprayground renovations.
18. Cascades Park - Repaired damaged gate.
19. Fairview Park - Repaired vandalized bridge.
20. Waters Moss - Moved furniture.
21. Riechmann Pavilion - Repaired $\mathrm{a} / \mathrm{c}$ and finished installing outdoor water fountain.
22. Stephens Lake Park - Opened sprayground and beach May 1, repaired sprayground shower water line, painted deep well building, and installed new filter pump.
23. Event Support - Art in the Park, Philips Lake Fishing Derby, Maplewood Barn Theatre, Special Olympics, Douglass Park Concert, BWWW, Forum Story Book Trail, and Family Fun Fest.
24. Field Park - Repaired bench.
25. Douglass - Opened sprayground for May 1 opening, prepped and opened pool May 25, installed ADA pool lift, installed freezer, painted pool slide frame, repaired slide water pipe, assisted ISG with cameras, and installed filter pump.
26. Atkins Park - Repaired field lighting and installed new water fountain water line.
27. Paquin Park - Repaired water fountain and fencing.
28. Garth Nature Area - Repaired dog park fence.
29. TLRA - Renovated and painted LMC bathrooms, repaired and painted LMC concrete, prepped and opened LMC May 25, installed new spray features, installed freezer, primed and pumped out winter lake, repaired water heater, painted handicap parking lot, built and installed new picnic tables, installed new deck Funbrella, and installed new restroom partitions.
30. Rock Quarry House - Painted interior walls.
31. Kiwanis Park - Repaired women's sink, toilet and shelter lights; replaced bridge with culvert.
32. LOW - Prepped for pool opening May 25; painted pool, ticket booth and building exterior; installed ADA pool lift; installed pump room safety window metal closure; installed freezer; and repaired frost-free hydrant.
33. LAN - Replaced $50 \%$ of range net, repaired floor drain, and installed a/c condenser.
34. Bonnie View Nature Sanctuary - Installed new restroom plumbing, toilet paper and soap dispensers.
35. Albert-Oakland Park/Pool - Prepped and opened pool May 25; installed ADA pool lift; painted gutters, depth markers and stairs; installed freezer; trapped raccoon at Shelter \#1; poured ball field concrete; repaired pool fence; and repaired water heater.
36. American Legion Park - Replaced field lights (75\%) and repaired breaker box.
B. ARC Maintenance
37. Performed general repair of building fixtures. ( 38 hrs .)
a. Assisted Tech Electronics with pulling new wire for broken conduit underground.
b. Hand- cleaned gutters on roof.
c. Repaired leaking sink drain in concessions.
d. Installed two faucets in meeting rooms.
e. Worked on clearing big clog in unisex locker room sink.
f. Glued on table leg covers in concession area.
38. Performed general aquatic maintenance. ( 25 hrs .)
a. Backwashed pool.
b. Changed strainers.
c. Fixed lap lane clock.
39. Fixed belts on elliptical. ( 12 hrs .)
40. Replaced light bulbs/ballasts. (6 hrs.)
41. Repaired and performed maintenance on HVAC system. ( 37 hrs .)
a. Changed filter drier, TXV and 56 lbs. of R22 on RTU-3.
b. Installed brackets for air filters.
c. Had Water \& Light come and thermal image RTU-3.
42. Performed maintenance on Pool Pak. (22 hrs.)
a. Monitored system, adjusted belt tension, and changed belt and filters.
c. Repaired rooftop condenser.
43. Took daily readings and monitored equipment. (18 hrs.)

## III. FLEET OPERATIONS

A. 2 Pieces of equipment serviced and 2 pieces of equipment repaired.
B. 15 Service calls performed.
C. 6 Tires repaired.
D. 56 Pieces of small power equipment repaired.
E. 10 Freight shipments unloaded.
F. 20 Mowers repaired.
G. 8 Mowers serviced, 100-hr interval.
H. 50 Times - Performed mower PM maintenance.
I. 17 Blades sharpened.
J. 3 Golf carts repaired and/or serviced.
K. 8 Times - PMC passenger carts prepped for service.
L. 84 Times - Mixed and distributed gas cans.
M. 4 Chains sharpened.
N. 3 Times - Dumped oil.
O. Other Services Performed - Fabrication/welding. (2 hrs.)

## IV. GOLF AND SPORTS TURF MANAGEMENT

A. Lake of the Woods Golf Course

1. Hauled soil to \#8 tee. (10 hrs.)
2. Topdressed greens twice in May. (4 hrs.)
3. Replaced drainage and sand in \#17 bunker. ( 21 hrs .)
4. Worked on NW lake. Repaired holes in the dam and removed trees.
(25 hrs.)
5. Cleaned up tree debris after storm. (16 hrs.)
6. Edged traps. (11 hrs.)
7. Rebuilt cart control signage. ( 3 hrs .)
8. Changed cups, picked up trash, moved markers and raked bunkers. (35 hrs.)
9. Replaced anchor rope and installed Otterbon fountain. (2 hrs.)
10. Installed posts and new ballwashers. (2 hrs.)
11. Constructed new cart barrier blocks. (2 hrs.)
12. Pumped water out of bunkers. (4 hrs.)
13. Cleaned up shop and office. ( 1 hr .)
14. Replaced greensmower tire on \#3187. (1 hr.)
15. Flushed out fuel system on \#3137 tee mower. ( 1 hr .)
16. Replaced fuse on Toro Workman \#3234. (1 hr.)
17. Sharpened all blades on rotary mowers. (5 hrs.)
18. Cleanup up shop. (5 hrs.)
19. Mowed greens. (70 hrs.)
20. Mowed tees. ( 28 hrs .)
21. Mowed fairways. (26 hrs.)
22. Mowed roughs. (137 hrs.)
23. Hand mowed. ( 25 hrs .)
24. Applied Torque fungicide on all greens at a rate of $.5 \mathrm{oz} . / \mathrm{m}$ or 54 oz . total for summer disease prevention. Applied 2.5 gl. Gary's Green 12-3-4 liquid fertilizer - 5/1/13.
25. Fertilized tees, greens surrounds with $24-0-11$ at a rate of $1 \mathrm{lb} . / \mathrm{m}$.
26. Applied barricade pre-m to tees, fairways and select areas at $.87 \mathrm{ai} / \mathrm{A}$ for a total of $640 \mathrm{oz} .-5 / 7 / 13$.
27. Applied 2.5 gl . of $12-0-0+\mathrm{fe}$ and 2.5 gl . micronutrients $-5 / 7 / 13$.
28. Applied 40 oz . Merit insecticide for grub control in the rough where grubs were an issue last year - 5/11/13.
29. Applied $2.5 \mathrm{oz} . / \mathrm{m}$, totaling 270 oz . of Daconil Action fungicide on all greens for disease prevention - 5/17/13.
30. Applied $2.5 \mathrm{oz} . / \mathrm{m}$, totaling 270 oz . of Sevin on all greens for ants 5/17/13.
31. Applied 500 lbs . of granular $0-0-15$ on all greens $-5 / 17 / 13$.
32. Applied 350 lbs . of granular 18-0-18 on all greens $-5 / 17 / 13$.
33. Applied 20 oz. of Daconil Action on Crenshaw putting green only 5/30/13.
34. Applied 300 lbs . of 24-0-11 to all warm season tees $-5 / 30 / 13$.
B. Sports Turf Management
35. Completed all necessary field prep for the month on May. ( 400 hrs .)
36. Completed all necessary mowing on all fields for the month of May. (420 hrs.)
37. Completed all field painting for the month of May. (100 hrs.)
38. Completed the turn on of 10 adopt-a-spot irrigation valves. ( 20 hrs .)
39. Completed all necessary cleanup of all complexes for May (blowing out dugouts, etc.). (100 hrs.)
40. Completed the tilling and dragging of RSC warning tracks. (40 hrs.)
41. Added ag lime to Legion West and Antimi Blue to improve runoff. ( 60 hrs .)
42. Completed backfilling and grading around curb at A-O east field. (30 hrs.)
43. Completed leveling and grading of sewer line at Atkins. ( 37 hrs .)
44. Applied 24 oz . /A of Primo growth regulator to soccer 1, 2, 3, north half of 5 and infield half of RSC Orange Field - 5/30/13. (4 hrs.)
45. Applied 22 oz . /A of Embark growth regulator to soccer 6 and south half of 5 and all of RSC except infield half of Orange Field $-5 / 3 / 13$. (4 hrs.)
46. Removed temporary fence from Legion East. (35 hrs.)
C. LA Nickell Golf Course
47. Mowed greens. (65 hrs.)
48. Mowed roughs. (334 hrs.)
49. Mowed tees. ( 53 hrs .)
50. Mowed fairways. (67 hrs.)
51. Repaired reel hangers on Toro 2000. (1 hr.)
52. Serviced Toro 4000. (1 hr.)
53. Serviced Toro Sidewinder. (1 hr.)
54. Replaced hose on Toro Workman Sprayer. (1 hr.)
55. Removed weeds from landscape beds. (6 hrs.)
56. Cleaned up course. (6 hrs.)
57. Repaired ruts in $\# 15$ red tee. ( 1 hr .)
58. Repaired greens. ( 10 hrs .)
59. Filled divots in Zoysia tees. (2 hrs.)
60. Trimmed bushes and limbs from cart paths. (2 hrs.)
61. Set up course. (55 hrs.)
62. Cleaned bathrooms. (4 hrs.)
63. Sharpened blades. ( 3 hrs .)
64. Lubricated mowers. (2 hrs.)
65. Added soil and shaped driving range tee. (3 hrs.)
66. Installed irrigation on driving range tee. (20 hrs.)
67. Performed storm cleanup. ( 10 hrs. )
68. Removed 4 dead trees. ( 8 hrs .)
69. Cleaned shop. (5 hrs.)
70. Picked range balls. ( 1 hr .)
71. Topdressed greens. (4 hrs.)
72. Helped troubleshoot irrigation system. (3 hrs.)
73. Weedeated and trimmed limbs. ( 6 hrs .)
74. Raised sunken edges of \#11 tee. (4 hrs.)
75. Applied Heritage fungicide.4oz./m total 3 lbs . and Emerald fungicide .18 oz . /m total 1 lb . to all greens for anthracnose, dollar spot and brown patch - 5/21/13.
76. Applied Talstar insecticide to all tees at a rate of $.25 \mathrm{oz} . / \mathrm{m}$ total of 23 oz . for grubs - 5/22/13.
77. Applied Prevade soil penetrant at $1.5 \mathrm{oz} . / \mathrm{m}$ to help move the water through the soil-5/29/13.
78. Applied Daconil fungicide at a rate of $4 \mathrm{oz} . / \mathrm{m}$ total of 434 oz . and 18-3-6 foliar fertilizer at a rate of $3 \mathrm{oz} . / \mathrm{m}$ total of 2.5 gl . for dollar spot preventive and fertility - 5/29/13.
79. Fertilized tees with 10 bags of 28-0-16.

## V. CONSTRUCTION

A. CCRA Shelter-Concession and Restroom

1. Installed groundwork plumbing.
2. Set six steel I-beams.
3. Installed electrical conduit.
4. Poured concrete concession slab.
5. Poured concrete shelter slab and apron.
B. Albert-Oakland Ball Fields
6. Removed 30'x 40' existing concrete pad.
7. Removed 150 ' of versa block retaining wall.
8. Formed, poured, and finished over 4,500 square feet of backstop pad.
C. LA Nickell Clubhouse
9. Completed demolition of phase \#2.
10. Removed and replaced 14 windows.
11. Completed rough in electric work.
12. Completed rough in plumbing work.
13. Completed drywall installation.
D. TLRA Concession Building
14. Finished framing on structure of building.
15. Installed metal roofing on building.
16. Began soffit installation.
17. Began rough in electrical installation.
18. Began rough in plumbing installation.
E. Other Construction Projects
19. Installed three benches at 3 M site with gravel walkways and pads.
20. Began installation of informational signs at Hindman Gardens.

## VI. NATURAL RESOURCES

A. Horticulture

1. Planting and Construction
a. Bonnie View Nature Area - Graded, planted and mulched. (65 hrs.)
b. Planted annuals. (160 hrs.)
c. Planted replacement plants in various parks. ( 20 hrs .)
d. Planted trees at Schwabe entrance. (6 hrs.)
e. Planted LOW pool area. ( 40 hrs .)
f. Planted new landscape at ARC. (27 hrs.)
g. Planted at Atkins Concession. (32 hrs.)
h. Removed junipers and planted trees at Field Park. (72 hrs.)
i. Planted redbuds at Providence and Broadway bed. (4 hrs.)
2. Maintenance
a. Mowed parks. (68 hrs.)
b. Cleaned up park landscape beds. (168 hrs.)
c. Mulched park beds. (108 hrs)
d. Applied chemicals - Roundup, Dimension, etc. (64 hrs.)
e. Watered annuals and new plantings. (32 hrs.)
f. Ground stumps. (16 hrs.)
g. Re-seeded amphitheater at Stephens Lake Park. (8 hrs.)
3. CARP Volunteer Program - Planted native perennials and shrubs at 3 M site to replace plants killed by 2012 drought. (staff - 10 hrs ; volunteers 26 hrs.)
B. Forestry
4. Planting and Watering
a. Planted 120 trees. ( 234 hrs .)
b. Picked up trees from nurseries. (16 hrs.)
c. Dug 3 trees from nursery. (4 hrs.)
5. Park Maintenance
a. Stephens Lake Park
i. Cleared brush. (29 hrs.)
ii. Pruned trees and removed 24 dead trees (drought). (128 hrs.)
iii. Art in the Park prep. ( 20 hrs .)
b. Cosmo-Bethel Park
i. Ground stumps. ( 16 hrs .)
ii. Removed 17 dead trees. ( 28 hrs .)
c. Douglass Park - Removed 2 dead trees. ( 16 hrs .)
d. Lions-Stephens - Removed 1 dead tree. (8 hrs.)
e. Twin Lakes Recreation Area
i. Removed 6 dead trees. ( 19 hrs .)
ii Pruned trees. (4 hrs.)
f. Albert-Oakland Park
i. Removed 3 dead trees. ( 10 hrs .)
ii. Pruned trees. (4 hrs.)
g. Cosmo Park
i. Removed 13 dead trees. 40 hrs .
ii. Pruned tree. 4 hrs.
iii. Performed nursery maintenance. (24 hrs.)
h. Parkade Park - Removed 5 dead trees. (16 hrs.)
i. Forum Nature Area - Removed 3 dead trees and cleared brush. ( 40 hrs .)
j. Longview Park - Sprayed trees. (6 hrs.)
k. LOW - Cleared brush from dam. (16 hrs.)
6. Fairview Park - Pruned trees. ( 12 hrs .)
m. Capen Park - Removed 1 dead tree. (6 hrs.)
7. Trail Maintenance
a. Mowed, trimmed, and sprayed. (80 hrs.)
b. Cleaned tunnels and trails. (101 hrs.)
c. Bear Creek Trail - Pruned back trees from trail. (26 hrs.)
d. Indian Hills Park - Pruned back trees from trail. (12 hrs.)
e. MKT Trail
i. Installed French drain at Forum bathroom. (32 hrs.)
ii. Cleaned up downed trees. (8 hrs.)
8. Downtown
a. Inventories trees. (16 hrs.)
b. Removed 7 trees. ( 14 hrs.)
9. Equipment Maintenance (6 hrs.)

## VII. PARK RANGER

A. Meetings

1. SMSG at PMC/Both Rangers
2. Supervisory at PMC/Both Rangers
3. GIS at PMC/Both Rangers

## B. Training

1. New Park Security Personnel/Both Rangers
C. Accident
D. Criminal/Incident Investigations
2. Responded to Albert-Oakland Park
a. Disturbance/no report
b. (2) 911 check/false
c. Follow up on vehicle accident/Brett turned in to Risk

Management for tree damage
d. Physical disturbance/no report
e. Animal complaint/no report
2. Responded to Again St. Park
a. 911 Check/no report

Responded to ARC
a. Disturbance/unfounded
b. (2) Check subjects/no report
3. Responded to the Armory
a. Larceny of cell telephone/retrieved/report
b. $\quad 911$ check/false
4. Responded to Auburn Hills Park
a. $\quad 911$ check/false
5. Responded to Bear Creek Nature Area
a. Animal complaint/do fight/report
6. Responded to Bonnie View Nature Sanctuary
a. Animal complaint/dog fight/turned over to Animal Control
b. Check subjects (see F-8-a)
c. Abandoned child/no report
7. Responded to Cosmo-Bethel Park
a. Electrical issues/unfounded
b. 911 Check/no report
c. Check subjects/no report
8. Responded to Cosmo Park
a. (2) Trespass subject/no report
b. Check subject/no report
c. (7) 911 check/false
d. Disturbance/report on drugs/CPD took arrest
e. Electrical issues at Antimi concession building
f. Larceny/no report
g. Recover property/no report
9. Responded to Downtown Optimist Park
a. Peace disturbance/unfounded
10. Responded to Douglass Park
a. Check subject (see F-14-b)
b. Drugs/gone on arrival
c. Check subject/no report
d. 911 Check/no report
e. Check subject/drugs/no report
f. Assault/no report/CPD handled

## g. Gambling/no report (see F-12-j)

11. Responded to Fairview Park
a. Vandalism and abandoned bike/report
12. Responded to Flat Branch Park
a. Check subject/no report
13. Responded to Indian Hills Park
a. (2) 911 check/unfounded
b. Assault/no report
14. Responded to Kiwanis Park
a. Peace disturbance/no report
15. Responded to LA Nickell Golf Course
a. 911 Check/no report
16. Responded to Lake of the Woods Golf Course
a. Shots fired/no report
17. Responded to Louisville Park
a. Check subject/no report
18. Responded to MKT/Forum
a. Women's restroom water would not turn off/no report
19. Responded to MKT/MLK
a. 911 Check/no report
20. Responded to MKT Trail/Scott
a. $\quad 911$ check/false
b. Suspicious subject/no report
21. Responded to Nifong Park
a. 911 check/unfounded
22. Responded to Philips Lake Park
a. Check subject (see F-15-c)
23. Responded to Rock Quarry Park
a. Disturbance/no report
24. Responded to Stephens Lake Park
a. Check subject/no report
b. Armed robbery/report
c. Missing child/located
d. 911 check/unfounded
e. Follow up on trespass subject
f. (2) Law Alarm at Riechmann Pavilion/ no report
g. Suspicious incident/no report
h. Exhibitionist/no report
i. Accident/no report
25. Responded to Twin Lakes Recreation Area
a. Animal complaint (see F-1-m)
b. Water rescue of vehicle/took six vehicles down MKT

Trail because of rising flood waters
c. (2) Check subject/no report

## E. Special Assignments

F. Violations

1. Animal Complaints (35)
a. (3) Warnings for dog off leash in Albert-Oakland Park
b. (2) Warnings for dog off leash in parking lot of Bear Creek Nature Area parking lot
c. (1) Warning for not cleaning dog defecation in Cosmo-Bethel Park
d. (6) Warnings for dog off leash in Cosmo Park
e. (2) Warnings for dogs inside of Antimi in Cosmo Park
f. (5) Warnings for dogs inside of Rainbow in Cosmo Park
g. (3) Warnings for dogs off leash in parking lot at Grindstone Nature Area
h. (1) Warning for dog off leash in Kiwanis Park
i. (3) Warnings for dog off leash in Rock Quarry Park
j. (1) Warning for dogs off leash in Stephens Lake Park
k. (4) Warnings for dog in playground in Stephens Lake Park
2. (2) Warnings for dog off leash in undesignated area of Twin Lakes Recreational Area
m. (1) Citation for dog off leash on County House Trail in Twin Lakes Recreation Area.
n. (1) Warning for dog off leash in Valleyview Park
3. Beach/Pools (3)
a. (1) Citation for dog on beach in Stephens Lake Park
b. (2) Warnings for swimming outside of buoys in Stephens Lake Park
4. Camping/Sleeping (7)
a. (1) Warning in Cosmo Park
b. (6) Warnings in Flat Branch Park
5. Climbing (2)
a. (2) Warnings in Cosmo Park
6. Disfigure/Removal (4)
a. (1) Warning for removal of soccer flags in Cosmo Park
b. (3) Warnings for tying ropes to tress in Stephens Lake Park
7. Fireworks/Airplanes (2)
a. (2) Warnings for remote controlled airplanes in Cosmo Park
8. Helmets (14)
a. (13) Warnings in Skate Park in Cosmo Park
b. (1) Warning for child on motorcycle without helmet/with parent
9. Hunting/Fishing (9)
a. (7) Warnings for air soft guns in Bonnie View Nature Sanctuary
b. (2) Warnings for fishing on wrong side of boardwalk in Stephens Lake Park
10. Intoxication
11. Littering/Dumping
12. Metal Detectors
13. Other Park Violations (20)
a. (6) Warnings for bike in Skate Park in Cosmo Park
b. (1) Warning of lighting to soccer player on field in Cosmo Park
c. (1) Warning for bounce house without insurance in Cosmo Park
d. (1) Citation for not stopping at stop sign in Cosmo Park
e. (1) Warning for grill in grass in Cosmo Park
f. (1) Warning for bringing in beer inside Rainbow Softball Center in Cosmo Park
g. (4) Warnings for pick-up game on soccer fields in Cosmo Park
h. (1) Warning for skateboarding parasailing on soccer fields in Cosmo Park
i. (1) Warning for beer in Flat Branch Park
j. (3) Warnings for gambling in Douglass Park
14. Parking (44)
a. (1) Citation in Atkins Park
b. (8) Citations in Cosmo Park
c. (23) Warnings in Cosmo Park
d. (5) Warnings in Flat Branch Park
e. (1) Warning in Kiwanis Park
f. (1) Warning in Nifong Park
g. (3) Warnings in Stephens Lake Park
h. (2) Warnings in Twin Lakes Recreation Area
15. Trespassing (64)
a. (2) Warnings issued for all City parks
b. (1) Custodial arrest in Douglass Park
c. (8) Warnings in Douglass Park by Citadel Security
d. (17) Tagged vehicles in Stephens Lake Park by Citadel Security
e. (28) Warnings in Stephens Lake Park by Citadel Security
f. (6) Warnings in Nifong Park by Citadel Security
g. (2) Tagged vehicles in Nifong Park by Citadel Security
16. Vehicles off roadway (5)
a. (1) Warning in Auburn Hills Park
b. (1) Warning in Cosmo Park
c. (1) Warning in Philips Park
d. (2) Warnings for moped being ridden on trails in Stephens Lake Park
17. Vending/Advertising
18. Warrant
G. Contracted Security Service
19. Nightly patrols in Stephens Lake Park
20. Nightly patrols in Douglass Park
21. Nightly patrols in Nifong Park

Park Rangers responded to 55\% of requests for police response to park locations.

| WEEKS | $\begin{aligned} & \hline 1^{\text {st }} \\ & \text { Week } \end{aligned}$ | $\begin{aligned} & \hline 2^{\text {nd }} \\ & \text { Week } \end{aligned}$ | $\begin{aligned} & \hline 3^{\text {rd }} \\ & \text { Week } \end{aligned}$ | $\begin{aligned} & \hline 4^{\text {th }} \\ & \text { Week } \end{aligned}$ | $\begin{aligned} & \hline 5^{\text {th }} \\ & \text { Week } \end{aligned}$ | $\begin{aligned} & \hline 6^{\text {th }} \\ & \text { Week } \end{aligned}$ | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TOTAL MILES DRIVEN | 354 | 741 | 462 | 644 | 478 | 0 | 2679 |
| Hours |  |  |  |  |  |  |  |
| PATROL | 40 | 50.5 | 66 | 86.5 | 66 | 0 | 309 |
| FOOT PATROL | 2.5 | 12 | 20.5 | 20.5 | 18 | 0 | 73.5 |
| BIKE PATROL | 0 | 0 | 6.5 | 0 | 0 | 0 | 6.5 |
| CRIMINAL INVEST | 3 | 9 | 13.5 | 5.5 | 2 | 0 | 33 |
| INCIDENT INVEST | 1 | 5 | 2.5 | 3.5 | 6 | 0 | 18 |
| OFFICE DUTY | 5 | 2 | 1 | 2.5 | 0 | 0 | 10.5 |
| SPECIAL ASSIGNMT | 0 | 0 | 0 | 0 | 7.5 | 0 | 7.5 |
| MEETINGS | 2.5 | 0 | 6.5 | 0 | 0 | 0 | 9 |
| TRAINING | 0 | 24 | 6.5 | 0 | 0 | 0 | 30.5 |
| TOTALS | 56 | 102.5 | 123 | 128.5 | 99.5 | 0 | 509.5 |


| VIOLATIONS | WARNINGS | ARRESTS |
| :---: | :---: | :---: |
| ANIMAL COMPLAINTS | 34 | 1 |
| BEACH/POOLS | 2 | 1 |
| CAMPING/SLEEPING | 7 | 0 |
| CLIMBING | 2 | 0 |
| DISFIGURE/REMOVAL | 4 | 0 |
| FIREWORKS/AIRPLANES | 2 | 0 |
| HELMETS | 14 | 0 |
| HUNTING/FISHING | 9 | 0 |
| INTOXICATION | 0 | 0 |
| LITTERING/DUMBING | 0 | 0 |
| METAL DETECTORS | 0 | 0 |
| OTHER PARK VIOLATION | 19 | 1 |
| PARKING | 33 | 9 |
| TRESPASSING | 63 | 1 |
| VEHICLES OFF ROADWAY | 5 | 0 |
| VENDING/ADVERTISING | 0 | 0 |
| WARRANT | 0 | 0 |
| TOTALS | 194 | 13 |


| SERVICES | TOTALS |
| :--- | ---: |
| ASSIST OTH ACY | $\mathbf{1}$ |
| BROCHURES / MAPS | $\mathbf{2 0}$ |
| BUILDING CHECKS | $\mathbf{5 7 6}$ |
| FIRST AID | $\mathbf{0}$ |
| LOCATE MSNG PSN | $\mathbf{0}$ |
| MAINTENANCE | $\mathbf{2 0}$ |
| MOTORISTS ASSIST | $\mathbf{1}$ |
| PARK |  |
| INFOLIRECTIONS | $\mathbf{1 1 4}$ |
| RECOVERED <br> PROPERTY | $\mathbf{2}$ |
| WILDLIFE | $\mathbf{0}$ |
|  |  |
|  |  |
|  | $\mathbf{7 3 4}$ |

