Source: Water and Light Advisory Board

Agenda Item No: REP 87-13

To: City Council

From: City Manager and Staff N

Council Meeting Date: Jun 17, 2013

Re: Water and Light Recommendation to Council

### **EXECUTIVE SUMMARY:**

At the May 29, 2013 Water & Light Advisory Board meeting, the update of Water and Light Integrated Resource Plan was presented. Resulting from this presentation and discussion, the board voted to send to council the included recommendation letter.

## **DISCUSSION:**

At the May 29, 2013 Water & Light Advisory Board meeting Dick Parker submitted a draft of the included recommendation and made a motion to send the recommendation to City Council. The motion was seconded by Hank Ottinger and was approved by a unanamious vote.

#### **FISCAL IMPACT:**

#### **VISION IMPACT:**

http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php

#### **SUGGESTED COUNCIL ACTIONS:**

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$0.00	New Program/ Agency?		Federal or State mandated?	
Amount of funds already appropriated	\$0.00	Duplicates/Expands an existing program?		Vision Implementation impact	
Amount of budget amendment needed	\$0.00	Fiscal Impact on any local political subdivision?		Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	
One Time	\$0.00	Requires add'I FTE Personnel?		Primary Vision, Strategy and/or Goal Item #	
Operating/ Ongoing	\$0.00	Requires add'I facilities?		Secondary Vision, Strategy and/or Goal Item #	
-		Requires add'l capital equipment?		Fiscal year implementation Task #	



# CITY OF COLUMBIA, MISSOURI

WATER AND LIGHT DEPARTMENT
COLUMBIA TERMINAL RAILROAD

DATE:

May 30, 2013

TO:

Columbia Mayor and City Council

FROM:

Water and Light Advisory Board

RE:

Recommendations for the Integrated Resource Plan 2013 Update

The Water and Light Advisory Board would like to bring to the attention of the City Council two related recommendations from the Integrated Resource Plan 2013 Update.

The third of nine recommendations in the conclusions is:

CWL should continue to work with the City to improve the application and enforcement of more efficient building codes across the commercial and residential sectors. The current situation where CWL attempts to entice building owners to improve their building's efficiency through use of CWL incentives after they are constructed is not a good use of CWL capital or human resources.

In the Demand Side Analysis portion of the Integrated Resource Plan 2013 Update, the eighth of nine recommendations is:

CWL should continue to discuss the approach to encouraging more efficient building codes and their enforcement in its service territory with the City. The movement towards Energy Star performance for all new buildings would allow CWL to focus its efforts on improving the existing structures and eventually allow it to stop DSM programs aimed at retrofitting inefficient structures and make more efficient use of its capital and personnel.

The Integrated Resource Plan 2013 Update has been developed by the engineering firm Burns & McDonnell under contract with CWL.

We bring these recommendations to your attention as you consider the revision of Columbia's construction code. The recommendations are directly relevant to the energy efficiency portions of the code.

John Conway, PE

Water and Light Advisory Board Chairman