

Electric				Current Year Projects				
Project Name		Current Status	Current Funding Request	Total City Project Cost	Est. Project Balance 05/01/2013	Ward	Begin Design	Begin Construction
1	5th St. Undergrounding-Rollins to Turner - EL0178 [ID: 1595]	Proposed -- 4/26/13 An easement for a new padmounted electrical switchgear on the east side of 5th Street between Turner and Rollins has been described and delivered to the Diocese of Jefferson City for signature, (they are the owners of the Newman Center property.) A developer investigating the possibility of constructing a very large college student housing cormitory project at the SW corner of Conley and 5th Streets. If this project happens, the undergrounding of circuits on 5th Street will have to be accelerated in order to provide safe crane access to that site. This dormitory project, if it happens, will be a major factor in the design of our new facilities between Turner and Conley along 5th Street.	\$0	\$100,000	\$100,000		2013	2013
2	69 Kv Relay Upgrade - Phase 1 Bolstad - EL0144 [ID: 983]	Construction -- 01/31/13 Grindstone-to-Boone 69kV line relaying upgrade is 100% complete. Engineering is about 10% complete on the Hinkson Creek-to-MU 69kV line relay upgrade, which is expected to be implemented this spring.	\$0	\$250,000	\$230,175	3	2011	2012
3	Business Loop 70 - Phase 3 Undergrounding - EL0126 [ID: 674]	Construction -- 4/26/13 No change.	\$0	\$706,648	\$583,587	1	2009	2012
4	Coal Bunkers & Machine Storage Shed - EL0100 [ID: 569]	Proposed -- 6/29/11 No change, still awaiting study results.	\$0	\$350,000	\$341,600	1	2007	2012
5	College Undergrounding-Univ to Bouchelle - EL0179 [ID: 1596]	Proposed -- 4/26/13 No change.	\$0	\$400,000	\$400,000		2013	2013
6	Distr. Center/Yard - Consoldtn & Expnsn EL0106 [ID: 545]	Proposed -- 4/26/13 Yaeger Architecture, Confluence, and THHinc completed a 20 yr plan for the CW&L complex on BL70E in February 2013. The study consists of analysis of current facilities, current and future needs assessments, recommendations for renovation & reconfiguration of the site. The plan shows where new facilities should be constructed on existing property, identifies new properties that should be purchased, and shows how new facilities would then be constructed on these newly identified properties. The first project will be the construction of a new 2500 sq ft PCB storage building, scheduled for Summer 2013. Funding for this small building has been provided within CIP Project EL0106. The second phase of the project will be construction of a new 41,250 sq ft warehouse / storage operations building in 2015. Funding for this larger building has broken out to separate CIP Project # EL0176.	\$0	\$1,000,000	\$462,762	1	2007	2012

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7 E.Broadway-Hinkson Creek-Brickton Dr.SLA EL0134 [ID: 683]	Preliminary Design -- 4/26/13 No change.	\$0	\$180,000	\$180,000	3 & 6	2008	2012	
8 Eastpointe Electric Loop Closure - EL0169 [ID: 1395]	Construction -- 4/26/13 No change.	\$0	\$278,000	\$213,070	Sixth Ward	2011	2012	
9 Landfill Gas Generator Expansion - EL0155 [ID: 1166]	Construction -- 4/26/13 Construction of engine generator No. 3 is expected to begin this summer.	\$0	\$1,650,000	\$27,796		2012	2013	
10 New South Side 161/13.8 Kv Substation - EL0121 [ID: 551]	Preliminary Design -- 4/26/13 A public hearing to discuss this project at the City Council has been scheduled for Monday June 17.	\$0	\$2,100,000	\$599,820	5 or 6	2010	2012	
11 Power Plant Emergency Generator Install - EL0173 [ID: 1578]	Proposed -- 12/20/12 The generator has been purchased. Four major components of installation work need to be done: 1) route a natural gas fuel line to the unit 2) route ductwork for combustion air supply to the unit 3) route ductwork for exhaust from the unit 4) design control interconnection wiring to tie the generator into the plant auxilliary electrical distribution system.	\$0	\$120,000	\$54,266		2012	2013	
12 Primary Control Center - EL0164 [ID: 1330]	Construction -- 4/26/13 Construction of the room for the primary control center is complete. New computer control and communication systems equipment is in process of being installed.	\$0	\$1,750,000	\$178,706	3	2011	2013	
13 R/L electric @ Stadium&Ash for TDD widening-EL0166 [ID: 1396]	Construction -- 4/26/13 New underground electric easements across the south part of Tiger Village Apartments and across the west part of Ash Street Place have been described and delivered to Mills Properties for signature. A new UG electric easement across the frontage of the MFA Breaktime @ Stadium & Ash has also been described and presented to MFA Oil for signature. These may be the last easements needed to complete the project. Construction work is underway at the Mills Courtyard Apartments property, and at Crossroads Shopping Center.	\$0	\$400,000	\$59,819	1	2011	2013	
14 Reconductor 69kV line - Bolstad - Switzler-EL0163 [ID: 1329]	Preliminary Design -- 4/26/13 The need to reconductor this line has been an active subject of discussion with Central Electric Power Cooperative and Associated Electric Cooperative. A decision on whether or not we should reconductor this line might be made at the next joint meeting with CW&L, sometime this summer.	\$0	\$500,000	\$500,000	3	2011	2013	
15 Replace Measurement & Data Acquisition Sys - EL0159 [ID: 1203]	Preliminary Design -- 5/1/12 Preliminary design complete. Hardware and software acquisitions planned for FY11 installation in FY12.	\$0	\$100,000	\$100,000	3	2010	2012	

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16 Replace UG electric, Keene & Lansing - EL0168 [ID: 1391]	Construction -- 4/26/13 No change.	\$0	\$70,000	\$70,000	3	2011	2012	
17 Scott Blvd - Phase 2 - EL0177 [ID: 1594]	Preliminary Design -- 4/26/13 Electric relocation design work is approximately 30% complete. Expect to do construction work to relocate electric facilities this summer.	\$0	\$100,000	\$100,000		2013	2013	
18 Transmission Improvements - EL0112 [ID: 548]	Preliminary Design -- 4/26/13 A public hearing to discuss this project at the City Council has been scheduled for Monday June 17.	\$0	\$8,950,000	\$50,271	Citywide	2008	2013	
18 Projects			\$19,004,648					