

MEMORANDUM

TO: Tad A. Johnsen, Director of Water and Light

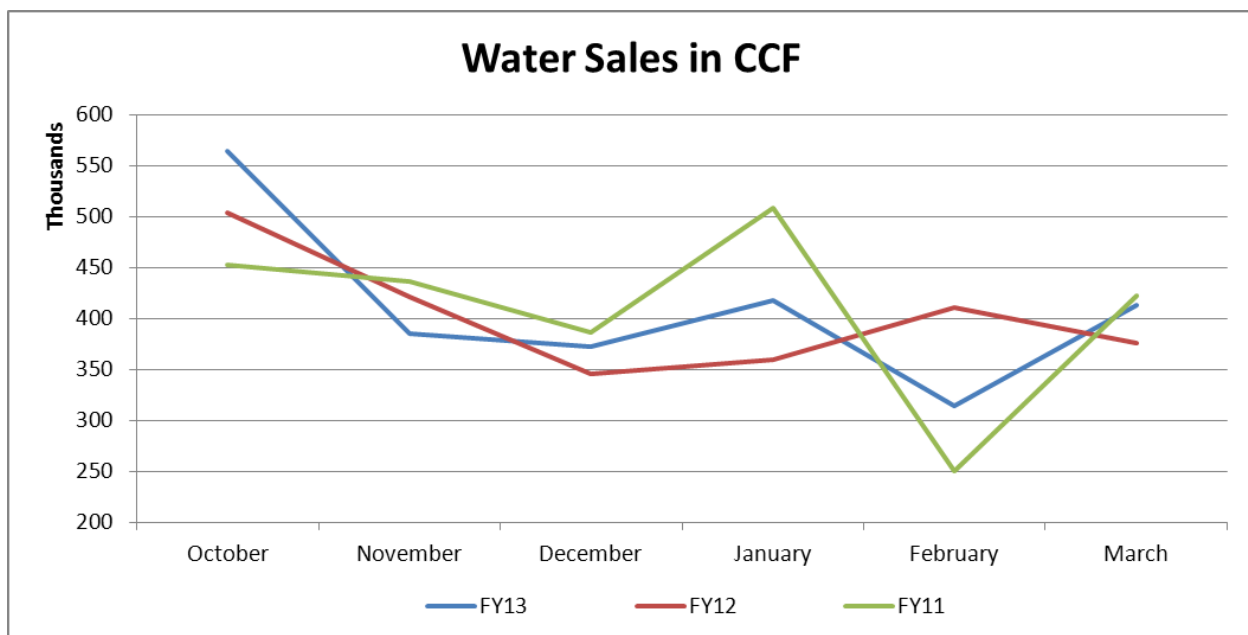
FROM: Jim Windsor, Manager of Rates & Fiscal Planning

DATE: April 24, 2013

SUBJECT: YTD Metered Sales to Water and Electric Customers

The following tables show total metered sales for water and electric. Information is provided, by month, for the last three years. Electric information includes column for MISO energy forecast and actual CWLD system energy requirements. Electric metered sales information is based on cycle readings that do not match calendar month. In addition, electric sales information does not include unmetered streetlights or dusk-to-dawn usage.

WATER IN CCF			
Month	FY13	FY12	FY11
October	564,613	504,406	452,596
November	385,825	421,093	436,277
December	372,434	345,358	386,427
January	417,948	359,473	509,244
February	314,455	410,581	249,903
March	413,415	375,497	422,237
Year-To-Date	2,468,690	2,416,408	2,456,684



ELECTRIC IN KWH					
Month	FY13 MISO Forecast	FY 13 CWLD System	FY13 Metered Sales	FY12 Metered Sales	FY11 Metered Sales
October	88,300,000	86,333,000	87,592,467	80,565,603	88,044,975
November	88,600,000	83,686,000	80,976,294	79,040,167	77,335,901
December	103,800,000	94,136,000	79,534,138	83,037,569	89,290,181
January	111,800,000	101,588,000	98,085,140	90,511,948	96,140,916
February	102,600,000	90,544,000	93,510,851	92,206,664	96,127,550
March	95,300,000	95,182,000	90,852,061	82,117,527	89,929,886
Year-To-Date	590,400,000	551,469,000	530,550,951	507,479,478	536,869,409

